

Article XI
Conference Committee on Senate Bill 1
2010-11 General Appropriations Bill

ARTICLE XI

**AGENCY PROGRAMS AND STRATEGIES NOT FUNDED
ELSEWHERE IN THIS ACT**

Sec. 1. The following items represent additional programs and strategies that are not budgeted elsewhere in this Act. The descriptions and sums represented in this Article do not represent items of appropriation, but reflect the intent of the Legislature that funding of these programs and strategies be given consideration at such time as additional resources become available, through other legislation, updated revenue estimates, budget execution actions pursuant to Chapter 317, Government Code, or other approvals by the Eighty-first Legislature.

	<u>2010-11</u>
ARTICLE I	
Office of the Attorney General	
Victims Assistance Grants	\$ 7,800,000
Texas Facilities Commission	
Capital Budget Projects	\$ 55,000,000
Data Center Services	153,000
Governor's Office – Trusteed Programs	
Texas Moving Image Industry Incentive Program	\$ 40,000,000
Emerging Technology Fund	191,535,000
Texas Enterprise Fund	254,313,000
Border Security	12,000,000
Small Business Incubator Fund No. 588	\$ 20,542,000
Texas Product Development Fund No. 589	25,502,000
Defense Economic Adjustment Assistance Grant Program	
Appropriated Receipts	UB
Historical Commission	
Texas Historic County Courthouse Preservation Program	\$ 49,500,000
Rehabilitation of Historic Buildings	2,000,000
Texas State Library and Archives Commission	
Improve Library Services through Resource Sharing	\$ 8,800,000
Department of Information Resources	
Expand TexasOnline services	\$ 1,600,000
Veterans Commission	
Data Center Services	\$ 53,000
Article I Subtotal	\$ 668,798,000
ARTICLE II	
Department of Aging and Disability Services	
Mental Retardation Safety Net	\$ 31,306,800
PACE Expansion	7,674,907
State School	10,000,000
LifeSpan Respite Care	1,400,000
Nursing Homes: One-time Capital Expenditures	60,000,000
Data Center Services	2,308,000
Department of Assistive and Rehabilitation Services	
Early Childhood Intervention (ECI) Services	\$ 11,012,058
Growth to Serve More Clients	1,500,000
Early Hearing Loss Intervention and Assistance	1,000,000

**ARTICLE XI
(Continued)**

Department of Family and Protective Services	
Replace Non-recurring Federal Revenue (APS)	\$ 12,706,014
Expand Eligibility for Psychiatric Step-down Rate	22,582,245
CPS Direct Delivery Staff	9,400,000
Expand Services to Youth Transitioning from Foster Care	3,348,757
Address Caseload Growth for Kinship Caregiver Program	5,426,319
Provide Tablet PCs for All CPS Conservatorship Workers	2,329,950
Increase Client Services and Add Program Support Staff	7,000,000
Strengthen CPS Services to Families	2,889,807
Increase Funding for Prevention Services	6,200,172
Address Recruitment and Retention	30,562,786
Case Management Outsourcing Pilot	19,130,654
Department of State Health Services	
Maintain Current Operations	\$ 15,700,000
Disaster Recovery & Public Health Preparedness	16,797,494
Community Mental Health Services	42,768,249
Infectious Disease Prevention	6,999,194
Community Mental Health Services – Maintenance of Critical Services at Local Mental Health Authorities	26,800,000
Smoking Cessation Benefit for State Employees Rider	5,421,600
Texas Diabetes Council Rider	6,000,000
Designated Trauma Facility and EMS Account No. 5111	99,543,384
Data Center Services	2,768,000
Health and Human Services Commission	
Current Eligibility Determination Staffing with Cost Growth	\$ 48,700,000
Increase Eligibility Resources for Caseload & Workload Growth	52,200,000
Increase Family Violence Services Funding	1,241,330
Increase State Assistance to 2-1-1 Information	2,000,000
Maintain and Increase Support of Critical Health and Family Services	9,700,000
Establish Medicaid Buy-in for Children	45,926,768
Provide Premium Assistance to Local and Regional Subsidy Programs	24,209,677
	654,554,165
Article II Subtotal	
	\$ 654,554,165
ARTICLE III	
Texas Education Agency	
Improve the State Transportation Allotment	\$ 65,746,614
Instructional Materials	894,941,282
Instructional Facilities Allotment	75,000,000
Teacher Incentive Awards Programs	85,351,912
Adult Basic Education and Workforce Training	50,000,000
Pre-K Expansion	32,500,000
Foundation School Program Funds for Improving Equity and Reducing Recapture	600,000,000
Dual Language Pilot Program	
PSAT, Pre-ACT, SAT, and ACT Funding	27,500,000
Texas Academic Intervention and Mentoring	
Best Buddies	600,000
Virtual Schools	18,000,000
Data Center Services	1,394,000
Texas School for the Deaf	
Fuel Costs and Charter Bus Contract	\$ 49,208

ARTICLE XI
(Continued)

Teacher Retirement System

Professional Fees and Outside Consultants	\$	1,500,000
Conversion of Soft Dollars		15,730,000
Offsite Lease Space		3,000,000

Article III – Public Education Subtotal **\$ 1,871,313,016**

Higher Education Coordinating Board

Texas Educational Opportunity Grant (TEOG) Program	\$	20,000,000
Teacher Education Loan Repayment Program (Teach for Texas)		16,000,000
Joint Admissions Medical Program (JAMP)		5,000,000
Out-of-Scope DCS-Related Projects		770,000
Advanced Research Program		4,300,000
Space Planning – New Lease		1,500,000
Data Center Services		206,000

General Academic Institutions, System Offices

Increase Texas Competitive Knowledge Fund	\$	54,838,338
Texas Southern University, Contingent Tuition Bonds		1,311,400
The University of Texas – Arlington		10,000,000
The University of Texas – Austin		10,000,000
The University of Texas – Dallas		10,000,000
The University of Texas – El Paso		10,000,000
The University of Texas – Pan American		10,000,000
The University of Texas – Brownsville		9,500,000
The University of Texas of the Permian Basin		5,048,701
The University of Texas – San Antonio		10,000,000
The University of Texas – Tyler		3,000,000
Texas A&M University		10,000,000
Texas A&M University at Galveston		6,810,000
Prairie View A&M University		10,000,000
Tarleton State University		10,000,000
Texas A&M University – Corpus Christi		10,000,000
Texas A&M University – Kingsville		10,000,000
Texas A&M International University		10,000,000
West Texas A&M University		10,000,000
Texas A&M University – Commerce		5,177,840
Texas A&M University – Texarkana		8,290,792
University of Houston		10,000,000
University of Houston – Clear Lake		6,864,770
University of Houston – Downtown		2,938,600
University of Houston – Victoria		1,870,000
Midwestern State University		5,196,061
University of North Texas		10,000,000
Stephen F. Austin State University		1,520,000
Texas Southern University		10,000,000
Texas Tech University		10,000,000
Texas Woman’s University		1,560,496
Angelo State University		7,733,866
Lamar University		4,171,000
Sam Houston State University		10,000,000
Texas State University – San Marcos		5,055,396
Sul Ross State University		9,228,000
Sul Ross State University Rio Grande College		2,250,000
University of Houston System		168,122
Texas Tech University System		3,500,000
University of North Texas System		4,875,891
Lamar Institute of Technology		3,840,000
Lamar State College – Port Arthur		590,000
Texas State Technical College – Harlingen		10,000,000
Texas State Technical College – West Texas		5,100,000

**ARTICLE XI
(Continued)**

Texas State Technical College – Waco	\$ 9,900,000
Texas State Technical College – Marshall	2,400,000
Texas State Technical College System	6,000,000
Increase the Research Development Fund	19,137,172
Health-related Institutions	
The University of Texas Southwestern Medical Center at Dallas	\$ 10,000,000
The University of Texas Medical Branch at Galveston	10,000,000
The University of Texas Health Science Center at Houston	10,000,000
The University of Texas Health Science Center at San Antonio	10,000,000
The University of Texas M.D. Anderson Cancer Center	10,000,000
The University of Texas Health Science Center at Tyler	10,000,000
Texas A&M University System Health Science Center	16,000,000
University of North Texas Health Science Center	10,000,000
Texas Tech University Health Sciences Center	10,000,000
Texas Tech University Health Sciences Center, Cancer Research	2,400,000
The University of Texas Health Science Center at Houston – Texas Heart Institute	10,000,000
Community Colleges	
Increase Community College Formula Funding	\$ 100,000,000
Texas AgriLife Research	
Funding for Facility Upgrades and Recruitment and Retention of Scientists	\$ 3,000,000
Texas Engineering Experiment Station	
Critical Research Equipment	\$ 3,000,000
Article III – Higher Education Subtotal	\$ 650,052,445
ARTICLE IV	
Supreme Court of Texas	
Multi-District Litigation Funding	\$ 483,000
Office of Court Administration, Texas Judicial Council	
Judicial Emergency Data Infrastructure (JEDI)	\$ 985,000
Texas Interactive Court Assistance	293,000
Public Defenders in Capital Cases	950,000
Article IV Subtotal	\$ 2,711,000
ARTICLE V	
Adjutant General’s Department	
State Training for Texas Military Forces – Disaster Training	\$ 1,000,000
Texas Department of Criminal Justice	
Correctional Officer/Parole Officer Pay Raises and Retention Bonuses	\$ 223,348,426
Reentry Transitional Coordinators	10,332,768
Correctional Employee Housing	5,700,000
Probation Outpatient Substance Abuse Treatment	10,000,000
Expansion of Texas Correctional Office on Offenders with Medical or Mental Impairments Initiative	12,000,000
Correctional Managed Healthcare	25,655,270
Serving for Success Diversion Program	7,000,000
Increase Per Diem for Halfway House Services	38,200,000
Data Center Services	1,638,000
Board of Pardons and Paroles (BPP)	
Parole Officer Pay Raises	\$ 690,259

**ARTICLE XI
(Continued)**

Juvenile Probation Commission	
Mental Health Assessments and Services	\$ 6,500,000
Diversion of Youths with Behavioral Health (Mental Health/Substance Use) Issues	4,785,109
Diversion Pilot Program in Southeast Texas	18,000,000
Department of Public Safety	
Critical Personnel Needs	\$ 32,877,578
Information Technology	53,446,000
Texas Youth Commission	
Additional Contracted Capacity	\$ 20,249,608
Automated Risk Assessment and Data Sharing	2,039,500
Radio Communication Upgrades and Replacement	1,099,376
Increased Managed Health Care Contract Services and Costs	6,187,684
Regional Transition Center	1,642,500
Data Center Services	90,000
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Article V Subtotal	\$ 482,482,078

ARTICLE VI

Department of Agriculture	
Nutrition Initiative	\$ 50,000,000
Boll Weevil Eradication	30,000,000
Data Center Services	54,000
Texas Commission on Environmental Quality	
Research Park	30,000,000
Ice Melts Products Site Cleanup	916,922
Data Center Services	495,000
Texas Parks and Wildlife Department	
Statewide Capital Repairs and Construction Projects of Park, Wildlife, Fishery, and Headquarters Projects	\$ 19,800,000
Law Enforcement In-Vehicle Automation	5,007,394
Land Acquisition/Development	20,733,809
Data Center Services	516,000
Railroad Commission	
Additional Oil and Gas FTEs	\$ 1,909,017
Data Center Services	1,434,000
Soil and Water Conservation Board	
Conservation Implementation Assistance and Matching Funds	\$ 5,621,200
Water Development Board	
Economically Distressed Areas Program	\$ 2,359,700
Advancing Water Conservation in Texas	4,000,000
TNRIS Data Services	424,600
Support for Study Commission on Region C Water Supply Activities	1,000,000
Climate Variability and the Water Resources of Texas	7,185,553
Seawater Desalination Initiative	14,000,000
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Article VI Subtotal	\$ 195,457,195

**ARTICLE XI
(Continued)**

ARTICLE VII

Housing and Community Affairs, Department of

Housing Trust Fund	\$ 20,000,000
Homeless Housing and Services	25,000,000

Office of Rural Community Affairs

Unfunded Mandate Remediation Program	\$ 19,430,050
Small Rural Hospital Health Information Technology Program	525,000

Transportation, Department of

Public Transportation	\$ 10,000,000
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Workforce Commission, Texas

Skills Development Program	\$ 10,000,000
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Article VII Subtotal	\$ 84,955,050
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GRAND TOTAL	\$ 4,610,322,949
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ARTICLE XI

AGENCY PROGRAMS AND STRATEGIES NOT FUNDED ELSEWHERE IN THIS ACT

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	<u>2010-11</u>
ARTICLE I	
Commission on the Arts	
Arts Create	\$ 16,860,150
Arts Respond	16,000,000
Rider: Contingency for House Bill 2242, Transfer of Cultural Endowment	
Fund Balance	7,139,850
Rider: Expansion of San Benito Museum and Civic Center	2,000,000
Office of the Attorney General	
Rider: Office of the Attorney General vs. RadioShack Corporation	\$ 0
Rider: Contingency Appropriation for House Bill 2731, Representation in Certain Contested Cases	1,783,308
Rider: Contingency Rider for House Bill 849, Liability of the State for ADA Violations	631,624
Bond Review Board	
Merit Increases	\$ 20,000
Cancer Prevention and Research Institute	
Rider: Appropriation of unexpended balances between biennia	\$ 225,000
Rider: Contingency for House Bill 1358 relating to reimbursement of travel expenses for the Scientific Research and Prevention Programs Committees	-
Comptroller of Public Accounts	
Rider: HUB program funding from fees	\$ -
Rider: Contingency for House Bill 77, Comptroller Assessments and Fees	0
Rider: Pilot Program for Electric Vehicles	15,000,000
Rider: Contingency for House Bill 2812, Jobs and Education for Texans (JET)	25,000,000
Rider: Pilot Program to provide state employees access to fixed route transit	0
Rider: Contingency for House Bill 581, State Agencies Outsourcing	0
Rider: Public Outreach	0
Rider: Contingency for House Bill 2437, Major Events Trust Fund	25,000,000
Rider: Contingency for House Bill 866, Study of ad valorem Tax Relief through Use of Circuit Breaker Program	300,000
Rider: Contingency for House Bill 1935, Establishment of the Texas Adult Career Education Grant Program	10,000,000
Rider: Contingency for House Bill 2363, Assisting Appraisal Districts	1,000,000
Comptroller of Public Accounts – Fiscal Programs	
Rider: Advanced Clean Energy Project Grant and Loan program	\$ 20,000,000
Continuing Education and Travel Reimbursement for County Auditors	300,000
Rider: Contingency for House Bill 1736, Compensation of Persons Wrongly Convicted	0
Rider: Contingency for House Bill 4458, Developing Emerging Technology for Electricity Storage	-
Commission on State Emergency Communications	
Poison Call Centers	\$ 1,608,578
Next Generation 9-1-1	18,596,507

**ARTICLE XI
(Continued)**

	2010-11
Measure: Number of Public Safety Answering Points (PSAPs) with Connectivity to other PSAPs or Regional Connectivity	\$ -
Rider: Statewide Interoperable Radio Infrastructure	120,000,000
Employees Retirement System	
Actuarially Sound Rate at 15.45%	\$ 336,332,399
Rider: Smoking Cessation Benefit for State Employees	5,421,600
Rider: Contingency for House Bill 2120, ERS service eligibility by certain TYC employees	2,666,657
Rider: Contingency for House Bill 2111, Supplemental Payment to Annuitants	88,800,000
Rider: Contingency for House Bill 2470, Texas Mutual Health Benefit Plan Company Implementation	100,000
Ethics Commission	
Method of Finance swap to fund salaries	\$ 40,000
Rider: Contingency for House Bill 3146, Public Financing of Campaigns for Certain Judicial Offices	0
Texas Facilities Commission	
Rider: Contingency Appropriation for Leased Parking Operations	\$ 97,174
Deferred Maintenance	158,239,595
Ongoing capital improvement projects	25,553,437
Energy	18,852,758
Master Plan for the Texas Department of Health Services Campus	154,456,333
Custodial contracts cost increases	570,000
Establish energy conservation fund	200,000
Establish emergency maintenance fund	3,000,000
Facilities Management Division	1,716,000
Increase of 4 FTEs for Office of Energy Management	480,000
Fuel cost increases and vehicle repairs	300,000
Texas State Cemetery renovation and restoration of monuments and headstones	10,286
Rider: Republic of Texas History Center	1,500,000
Rider: Weatherford Office Building	17,161,420
Texas Public Finance Authority	
Merit Increases	\$ 23,000
Texas Public Finance Authority – General Obligation and Bond Debt Service	
Rider: Contingency for House Joint Resolution 123 and House Bill 2811	\$ 30,000,000
Firefighters Pension Commissioner	
TESRS Actuarial	\$ 1,708,152
Pension Specialist for the Texas Local Firefighters	114,000
Shift pension-related accounting costs to agency	158,400
Trusted Programs within the Office of the Governor	
Homeland Security and Gang Funding	\$ 133,357,077
Rider: Defense Economic Adjustment Assistance Grant Program	25,000,000
Rider: Capital Access	5,000,000
Rider: Anti Gang Grants	5,500,000
Rider: Regional Planning	2,500,000
Rider: House Bill 873, Contingency for Film Incentives	40,000,000
Rider: House Bill 1326, Contingency for Replenishing Food Supplies	500,000
Rider: Child ID Grants	2,533,760
Rider: Border Security Appropriations, prosecution resources for district attorneys	5,000,000
Rider: Economic Development of a City or Community with Major Military Hospital, Base, or Installation	0

**ARTICLE XI
(Continued)**

	2010-11
Historical Commission	
Adjustment for Sporting Goods Sales Tax	\$ 1,234,160
Texas Historic County Courthouse Preservation	78,492,500
Economic Development and Heritage Tourism	160,000
Staff Salary Adjustments	400,000
Rider: Renovation of the Donna Hooks Fletcher Museum	100,000
Rider: Renovation of the Weslaco Bi-Cultural Museum	100,000
Rider: Renovation of the Southern Pacific Railroad Depot	300,000
Rider: Museum Construction at the Hub City Railroad Heritage Center	1,300,000
Rider: Preservation of Hidalgo Viejo	1,500,000
Rider: Acquisition of Artifacts	250,000
Rider: Tejano Monument	100,000
Rider: Preservation of Robertson Street District	1,000,000
Rider: Renovation of San Benito Veterans Memorial	250,000
Rider: San Antonio River Restoration	2,800,000
Rider: Restoration of Willacy County Courthouse	2,000,000
Rider: Texas Maritime Museum	200,000
Rider: Unexpended Balance Appropriation: Tejano Monument, estimated balances	0
Rider: Texas Emancipation Juneteenth Cultural and Historical Commission, development of the Old Spanish Trail Theatre	1,500,000
Rider: Dedicated Bonds for Historical and Recreational Projects, expand use of bonds and provide priority to certain courthouse projects	0
Department of Information Resources	
Expand Texas Online	\$ 1,600,000
Rider: Texas Online Closed Loop Event Management Technology	1,500,000
Texas State Library and Archives	
Expand State Records Center	\$ 29,598,243
Salary equity adjustments, recruitment, and retention	504,000
Improve library services through resource sharing	18,660,000
Grants for Lone Star Libraries	4,000,000
Grants for Texas Library System	2,000,000
Pension Review Board	
Salary Increases	\$ 45,000
State Preservation Board	
Restoration of Governor's Mansion	\$ 8,264,838
Rider: Contingency for House Bill 3578, Purchase of Woodlawn Property and Restoration of the Governor's Mansion as a Museum	6,291,763
State Office of Risk Management	
Rider: Return-to-work of injured employees	\$ 482,874
Salary increases for risk management and information resource personnel	188,000
Salary increases for workers comp claims personnel	600,000
Secretary of State	
Increase hourly wage to poll workers	\$ 2,000,000
Contingency for House Bill 795, Reimbursing Holocaust and Genocide Commission Members	-
Veterans Commission	
Contingency for House Bill 1299, Lottery Ticket Sales	\$ 10,000,000
Article I Subtotal	\$ 1,525,778,443

**ARTICLE XI
(Continued)**

	2010-11
ARTICLE II	
Department of Aging and Disability Services	
Maintain Fiscal Year 2009 Entitlement Service Levels	\$ 87,577,934
Non Rate-related Costs Increase	44,460,371
PACE Expansion	7,674,907
State Schools	80,137,880
Survey and Certification	4,625,731
Information Technology	22,474,139
Rider: PACE Expansion	800,000
Rider: LifeSpan Respite Care	1,400,000
Rider: State School Direct Care Workers Pay Raise	17,322,290
Rider: State Schools – Improve Care and Well-being	15,400,000
Rider: DADS Transfer Authority	-
Rider: Contingency for House Bill 3232, Service Conversion Opportunity Grant Program	1,726,264
Rider: Contingency for Senate Bill 345	4,365,270
Rider: Contingency for House Bill 785, Employment Services to Persons with Disabilities	1,434,921
Rider: Reduce the Community-based Alternatives Interest List	43,525,318
Rider: Contingency for House Bill 2632, Reduce Social Isolation among the Elderly	300,000
Rider: Community Care Service Rate Increase	269,684,078
Rider: Contingency for Nursing Facility Payments	812,000,452
Department of Assistive and Rehabilitation Services	
Early Childhood Intervention (ECI) Services	\$ 41,184,236
Rider: Contingency for House Bill 785, Employment Services to Persons with Disabilities	339,608
Department of Family and Protective Services	
Address Recruitment and Retention	\$ 11,562,411
Rider: Early Childhood Home Visitation Parent Education	1,250,000
Rider: Contingency for House Bill 324, Monetary Assistance for Relative Caregivers	4,534,343
Rider: Contingency for House Bill 2860	0
Department of State Health Services	
Maintain Current Operations	\$ 16,000,000
Regulatory	1,775,000
Health Data Collection and Analysis	5,900,000
Vital Statistics	800,000
Disaster Recovery and Health Preparedness	24,066,371
Building and Equipment Repair and Replacement	63,002,106
Substance Abuse Services	69,669,715
Community Mental Health Services	77,191,017
Chronic Disease and Prevention	6,270,974
Rider: Contingency for House Bill 3099, Hospital Medical Errors	1,876,331
Rider: Contingency for House Bill 3099, Collection Hospital Medical Errors	-
Rider: Forensic Mental Health State Hospital	7,500,000
Rider: El Paso MHMR Center	16,803,120
Rider: El Paso Children’s Border Mental Health Collaborative	1,000,000
Rider: Edinburg Primary Care and Substance Abuse Center	300,000
Rider: Designated Trauma Facility and EMS Account	99,500,000
Rider: Epilepsy Foundation Chapters	3,872,620
Rider: UT-Harris County Psychiatric Center	8,500,000
Rider: Cystic Fibrosis Screening	4,128,582
Rider: Expand UTMB Stark Diabetes Center	6,000,000
Rider: Texas Birth Defect Registry	1,900,000
Rider: Fish and Shellfish Risk Characterization	-

**ARTICLE XI
(Continued)**

	2010-11
Rider: Contingency for House Bill 4355, Center for Nursing Workforce Studies	\$ 350,000
Rider: Contingency for House Bill 4355, Evaluate the Clinical Competencies	350,000
Rider: Texas Council on Cardiovascular Disease and Stroke	2,000,000
Rider: Chronic Disease Prevention	9,000,000
Rider: Pay Raise for Select Positions	9,049,362
Rider: Contingency for House Bill 891/Senate Bill 592, Family Planning	-
Rider: Contingency for House Bill 89, Transportation for Mental Health Patients	250,000
Rider: Residential Treatment Center	-
Rider: Contingency for House Bill 2294, Undiagnosed Disease Registry	-
Rider: Contingency for House Bill 1876, Federally Qualified Health Centers	-
Rider: Contingency for House Bill 1678, Kerrville State Hospital Crisis Stabilization	927,660
Rider: Contingency for House Bill 1795, Newborn Screening	4,000,000
Rider: Contingency for House Bill 2740, Youth Camp Licensing and Regulation	206,000
Rider: Contingency for House Bill 1240, Infant Information	400,000
Rider: Contingency for House Bill 1948, Public Health Extension Service Pilot	3,000,000
Rider: Replaced Outdated Computers	3,004,224
Rider: Comprehensive Study of Ground Pre-hospital Care Across Texas	250,000
Rider: Contingency Appropriation for Pharmaceutical Counter Measures	20,000,000
Health and Human Services Commission	
Maintain Medicaid Current Services for Caseloads and Cost Trends	\$ 1,125,000,000
Increase Eligibility Resources for Caseload and Workload Growth	124,925,999
Increase State Assistance to 2-1-1 Information Centers	2,000,000
DSH Hospital Audit Compliance	10,123,721
Rider: TANF ARRA Funds	28,400,000
Rider: Enterprise Resource Planning	9,000,000
Rider: Transitional Medicine Needs Assessment	-
Rider: McAllen Medical Center	1,500,000
Rider: Northwest Texas Health System	1,500,000
Rider: Vendor Drug Dispensing Fee – Blood Factor Products	1,800,000
Rider: UPL Reimbursement for Children’s Hospitals	10,000,000
Rider: Air Ambulance	-
Rider: Contingency for House Bill 610, Chris Kyker Endowments for Seniors	0
Rider: Contingency for House Bill 1398, Single Point of Entry for Long-term Services	2,200,000
Rider: Contingency for House Bill 67, Medicaid Buy-in	19,154,003
Rider: Contingency for House Bill 492, Faith and Community-based Health and Social Services Initiatives	2,200,000
Rider: Contingency for House Bill 497, Health Care Infrastructure Study	100,000
Rider: Contingency for House Bill 584, CHIP 300% FPL & Medically Needy	440,306,484
Rider: Contingency for House Bill 647, Medicaid 12-month Continuous Eligibility	296,686,908
Rider: Contingency for House Bill 743, CHIP 300% FPL (\$97.2 m)	0
Rider: Contingency for House Bill 744, Medically Needy (\$44.3 m)	0
Rider: Contingency for House Bill 745, Strategic Plan for CHIP and Medicaid	2,109,195
Rider: Contingency for House Bill 892, Women’s Health Program	559,343
Rider: Contingency for House Bill 1625, Motor Vehicle Limits for Certain HHS Programs	2,256,156
Rider: Contingency for House Bill 2686, Pilot to Increase Access to Primary Care and Simplify Enrollment Procedures	8,045,614
Rider: Community Care Service Rate Increase	23,497,286
Rider: HHSC Exceptional Items – Address items not funded elsewhere	260,088,878
Rider: Additional Appropriation for Medically Needy Program	50,000,000

**ARTICLE XI
(Continued)**

	2010-11
<i>Enterprise Exceptional Items</i>	
Maintain IT Services for HHS provided by DIR	\$ 20,288,942
Maintain and Improve Critical HHS Technological Systems	48,570,084
Maintain Transportation Infrastructure	11,300,070
Increase Recruitment and Retention of Targeted Staff	32,049,714
Provider Rate Increases	539,223,783
Special Provisions	
Rider: Contingency for Senate Bill 758, Employee Misconduct Registry	\$ 1,252,440
Rider: Contingency for Senate Bill 758, Client Abuse and Neglect Reporting	-
Rider: Enterprise Support Services	-
Rider: Payment for Compensatory Time	-
Rider: Rate Limitations and Reporting Requirements	-
Article II Subtotal	\$ 5,016,761,855

ARTICLE III

Texas Education Agency

Next Generation Budget Analysis Tool	\$ 1,633,531
Teacher Incentive Awards Program	342,102,470
Adult Basic Education and Workforce	30,000,000
Pre-K Expansion	40,000,000
Windham School District	8,524,436
Permanent School Fund	12,461,932
IT Agency Technology Operations	2,831,747
Administrative Monitoring/Audit	6,063,204
IT Security/Confidentiality	8,833,425
Educator Background Checks	3,000,000
State Funding for Science Labs	50,000,000
Rider: School Bus Safety Belts	40,000,000
Rider: Increased Funding for AVANCE	5,000,000
Rider: Science and Math Outreach	900,000
Rider: Teach for America	4,000,000
Rider: Dropout Prevention Pilot – Texas High School Completion and Success Set Aside	-
Rider: Technology Literacy Assessment Pilot	250,000
Rider: Pearland Academic Program	2,862,770
Rider: Intensive Reading Instruction & English Language Proficiency Pilot Program – SSI Set Aside	-
Rider: Dual Language Education Pilot Project	10,000,000
Rider: Texas Reading, Math, Science Set Aside for Digital Courses	-
Rider: Financial Literacy Programs in JJAEPs	2,000,000
Rider: Nutrition and Fitness in Elementary Schools	2,000,000
Rider: Middle School PE and Fitness	16,000,000
Rider: Texas PBS Raising Readers Pilot	1,090,908
Rider: Texas Academic Intervention and Mentoring Program	4,800,000
Rider: Youth Violence, Drug, Delinquency Prevention in DAEPs	16,000,000
Rider: Pilot Drug and Alcohol Abuse Recovery Programs in High Schools	1,500,000
Rider: Reading Improvement Program – Set Aside from LEP Student Success Initiative	-
Rider: Career and Technology Education Certification Examination Subsidies	783,606
Rider: Health and Fitness Initiative	10,000,000
Rider: High School Counselors for At-Risk Students	175,000,000
Rider: Adult Education – Financial Literacy and Occupational Foundation Instruction	-
Rider: LEP SSI – Intensive Instructional Programs for LEP Students, Comp Ed Set Aside	40,000,000
Rider: Amachi TANF Funding Increase	5,000,000
Rider: School Bus Safety Belts	31,000,000
Rider: Reports Regarding Discrimination	-

**ARTICLE XI
(Continued)**

	2010-11
Rider: Online Reading Assessments and Interventions Grants, Title II, Part D, Education Technology	\$ -
Rider: Humanities Texas	2,000,000
Rider: Additional Compensation for Certain Teachers	37,422,000
Rider: After-school Tutoring Set Aside from Incentive Pay	34,210,247
Rider: Math and Science Teaching Incentives Set Aside from Incentive Pay	34,210,247
Rider: Under-served School Incentives Set Aside from Incentive Pay	34,210,247
Rider: Distribution of Funds not Deposited to the Economic Stabilization Fund	-
Rider: Contingency for House Bill 100, Professional Development Institutes	7,125,495
Rider: Contingency for House Bill 130, Enhanced Quality Pre-Kindergarten	300,000,000
Rider: Contingency for House Bill 136, Pre-Kindergarten Notifications	160,000
Rider: Contingency for House Bill 145, Bexar County JJAEP	3,400,000
Rider: Contingency for House Bill 182, Bilingual Education Certification	5,000,000
Rider: Contingency for House Bill 201, School District Social Security	-
Rider: Contingency for House Bill 316, Mandatory Kindergarten	264,000,000
Rider: Contingency for House Bill 326, Senate Bill 156, Limitation on Pre-K Class Size	455,000,000
Rider: Contingency for House Bill 327, School District After-School Childcare Programs	24,070,000
Rider: Contingency for House Bill 546, Across-the-Board Teacher Pay Raise	-
Rider: Contingency for House Bill 642, Report on Public Education Mandates	363,000
Rider: Contingency for House Bill 832, Computation of Franchise Tax	700,000,000
Rider: Contingency for House Bill 975, Drug Tests for Educators	-
Rider: Contingency for House Bill 1017, Alternative Fuels for School Buses	-
Rider: Contingency for House Bill 1037, Prorated Homestead Exemption	14,000,000
Rider: Contingency for House Bill 1479, Senate Bill 955, Virtual School Network	18,000,000
Rider: Contingency for House Bill 1555, Public School Finance Reform	1,034,000,000
Rider: Contingency for House Bill 1673, Communities in Schools	60,000,000
Rider: Contingency for House Bill 1725, Allotments for Students who are Military Dependents	19,800,000
Rider: Contingency for House Bill 2261, Select Committee on Textbook Procurement	100,000
Rider: Contingency for House Bill 2264, Grants for After-school Programs	1,000,000
Rider: Contingency for House Bill 2426, Office of the Inspector General	-
Rider: Contingency for House Bill 2476, Professional Development in Discipline	-
Rider: Contingency for House Bill 2479, Best Practices in Drop-out Prevention	-
Rider: Contingency for House Bill 2869, Alternative Assessments for Certain Charter Schools	-
Rider: Contingency for House Bill 2871, Propane-fueled School Buses	-
Rider: Contingency for House Bill 2903, DAEP Curriculum	-
Rider: Contingency for House Bill 2944, Decrease in Franchise Tax Rate	-
Rider: Contingency for House Bill 2977, Permanent Technology Endowment	200,000,000
Rider: Contingency for House Bill 3568, Distribution of Educator Preparation Program Information	-
Rider: Contingency for House Bill 3569, Parental Involvement	-
Rider: Contingency for House Bill 3572, Mentoring	-
Rider: Contingency for House Bill 3574, Drop-out Prevention Pilot Program	-
Rider: Contingency for House Bill 4122, Collaborative Language Acquisition Pilot Program	1,000,000
Rider: Contingency for House Bill 4221, Middle School Allotment	140,000,000
Rider: Contingency for House Bill 4599, Trial Cost Subsidy for Parents	-
Rider: Contingency for House Bill 4603, Education of Students with Limited English Proficiency	-
Rider: Contingency for House Bill 4666, Professional Development Institutes	7,125,495
Rider: Contingency for Senate Bill 19, Computation of Franchise Tax	402,065,000

**ARTICLE XI
(Continued)**

	2010-11
Texas School for the Blind and Visually Impaired	
Residential Instructor Compensation	\$ 596,000
Technology Infrastructure	138,250
Texas School for the Deaf	
Expand 18+	\$ 442,000
Student Information System	278,083
Outreach Program Expansion	250,000
Vehicle and Equipment Replacement	425,000
Fuel Costs and Charter Bus Contract	208,646
Rider: Network Infrastructure Replacement	5,000,000
Teacher Retirement System	
Investment Staff Salaries	\$ 3,900,000
Professional Fees and Outside Consultants	4,800,000
Restructuring Investment Department	6,600,000
Performance Compensation	21,500,000
Offsite Lease Space	3,000,000
Rider: Exemption for Investment-related Travel	-
Rider: Relocation Assistance	-
Rider: Soft Dollar Commissions	16,000,000
Rider: 13th Check capped at \$2,500	182,600,000
Rider: Full-time-equivalent Employees Intern Exemption	-
Article III – Public Education Subtotal	\$ 4,917,637,739
Higher Education Coordinating Board	
Texas Educational Opportunity Grant (TEOG) Program	\$ 168,585,082
Texas Grant Program	76,000,000
Texas B-on-Time Loan Program	71,593,447
Teacher Education Loan Repayment Program (Teach for Texas)	21,021,080
Building Support and Capacity for College Readiness	11,000,000
CRS Demonstration Sites	3,000,000
Higher Education Transition Programs	4,000,000
Developmental Education	30,000,000
Joint Admissions Medical Program (JAMP)	10,000,000
Family Practice Residency Program	7,500,000
Out-of-Scope DCS-related Projects	770,000
Dramatic Enrollment Growth for GAI's	7,500,000
Advanced Research Program	25,490,000
College Readiness Research and Program Evaluation	736,500
Engineering Recruitment Program	2,000,000
Technology Workforce Development Grant Program	8,000,000
Space Planning – New Lease	1,500,000
Rider: LSU Specialty License Plates	-
Rider: Contingency for House Bill 51, Emerging Research Universities	210,000,000
Rider: Contingency for House Bill 518, Pilot Program Student Loan Repayment Assistance	-
Rider: Contingency for House Bill 1876, Health Care Access Fund	-
Rider: Contingency for House Bill 2887, Literacy Center Pilot Program	250,000
Rider: Contingency for Senate Bill 1141, Student Loan Repayment for Speech Pathologists or Audiologists	810,000
Rider: Contingency for House Bill 3452, Armed Services Scholarship Appointment Program	5,500,000
Rider: Contingency for House Bill 3571, Incentives for Students to Teach Math and Science	-
Rider: Texas Campus Compact	200,000
Rider: Peace Officer Loan Repayment Program	300,000
Rider: Texas Statewide Primary Care Preceptorship	1,095,711
Rider: Texas Career Opportunity Grants	1,250,000

**ARTICLE XI
(Continued)**

	2010-11
Rider: Contingency for House Bill 4556, Incentives to Americorps Participants	\$ -
Rider: Contingency for House Bill 181, Financial Incentives for Bilingual English Teachers	5,000,000
Rider: Contingency for House Bill 1848, Prepaid Tuition Unit Community Service Pilot Program	-
Rider: Contingency for House Bill 4626, Scholarship Program for Reserve Officers Training Program	-
Rider: Ensuring Increased Funding for New Graduate Medical Education Slots	28,350,000
Rider: Mexican American Studies	-
Rider: Contingency for House Bill 2928, Scholarships for Math and Science Teachers	500,000
Rider: Funding for Graduate Medical Education	-
Use of Funding for Tuition Increase Mitigation	0
Rider: Priority Funding for New Campus at Northwest Lakeview College in the Alamo Community College District	0
Rider: Contingency for House Bill 1876, Health Care Access Fund	0
Rider: Contingency for House Bill 3940, State Employee Loan Repayment Assistance Program	1,000,000
Rider: Contingency for House Bill 297, Resident Tuition Exemption for Children of Certain Parents Deployed on Active Military Duty	699,229
Rider: Contingency for House Bill 181, Financial Incentives for Teaching Bilingual Education, English as a Second Language, or Spanish	5,000,000
Rider: Contingency for House Bill 2887, Literacy Center Pilot Program	250,000
Rider: Matching Grants for Renewable Energy Research and Development	100,000,000
Rider: Family Practice, Rural, Public Health, and Oncology Rotations Texas State University, Round Rock Higher Education Center Health Professions Building #1	73,366,997
 Employees Group Insurance Contribution	
Rider: Proportionality for The University of Texas at Brownsville	\$ 5,057,027
 General Academic Institutions, System Offices	
Texas A&M System Center – San Antonio Rider	\$ 3,487,382
Texas A&M System Center – Central Texas Rider	2,179,614
University of North Texas System Center Rider	4,219,216
Texas Southern University Rider	2,625,200
Rider: Research Development Fund	19,137,172
Rider: Texas Competitive Knowledge Fund	55,018,466
The University of Texas System Administration – Rider: Contingency for House Bill 66, School of Law	11,500,000
The University of Texas System Administration – Rider: Contingency for House Bill 65, Medical School in South Texas	35,000,000
The University of Texas at Arlington – Rider: Regional Nursing Education Center	10,000,000
The University of Texas at Austin – Rider: Marine Biomedical and Biotechnology Center	4,000,000
The University of Texas at Austin – Rider: Bureau of Economic Geology	3,000,000
The University of Texas at Austin – Rider: Contingency for House Bill 1796, Texas Geologic Carbon Repository	1,250,000
The University of Texas at Austin – Rider: Imaging Research Center	1,900,000
The University of Texas at Austin – Rider: Center for Space Research	1,900,000
The University of Texas at Austin – Rider: Public Service Law Clinic	422,000
The University of Texas at Dallas – Rider: Center for Values in Medicine, Science, and Technology	5,000,000
The University of Texas at Dallas – Rider: Center for Brain Health – Middle School Brain Years	8,000,000
The University of Texas at Dallas – Rider: Nanotechnology Institute	1,000,000
The University of Texas at Dallas – Rider: Arts and Technology	4,000,000
The University of Texas at Dallas – Rider: Academic Bridge Program	1,000,000

ARTICLE XI
(Continued)

	2010-11
The University of Texas at El Paso – Rider: Honors and Student Leadership Institute	\$ 1,500,000
The University of Texas at El Paso – Rider: Water Desalination Systems Research Center	3,000,000
The University of Texas at El Paso – Rider: Center for Biomedical Engineering	3,000,000
The University of Texas at El Paso – Rider: Pharmacy Program Expansion	1,500,000
The University of Texas at El Paso – Rider: Center for Law and Border Studies	250,000
The University of Texas – Pan American – Rider: TRB – Academic and Performing Arts Center	30,000,000
The University of Texas – Pan American – Rider: Cooperative Pharmacy Doctorate Program	1,501,250
The University of Texas – Pan American – Rider: Health Professions Shortage Initiative	5,000,000
The University of Texas – Pan American – Rider: Institutional Enhancement Funding	4,051,834
The University of Texas – Pan American – Rider: Transition to College Efforts	1,000,000
The University of Texas – Pan American – Rider: Additional Operating Funding for Starr County Upper Level Center	450,624
The University of Texas – Pan American – Rider: TRB – Starr County Facility	1,500,000
The University of Texas – Pan American – Rider: Starr County Upper Level Center	700,000
The University of Texas at Brownsville – Rider: TRB – Student Success Center	11,000,000
The University of Texas at Brownsville – Rider: Health Professions Shortage Project	5,000,000
The University of Texas at Brownsville – Rider: Coastal Studies Center	1,500,000
The University of Texas at Brownsville – Rider: Center for Public Policy, Communication and the Law	1,500,000
The University of Texas at Brownsville – Rider: Center for Master Teaching of Mathematics and Science	1,500,000
The University of Texas at Brownsville – Rider: Center for Border Studies	1,000,000
The University of Texas at Brownsville – Rider: Forensic Training Program	1,500,000
The University of Texas at Brownsville – Rider: Funding for Lease of Facilities	21,000,000
The University of Texas of the Permian Basin – Rider: TRB – Science and Technology Building	1,551,886
The University of Texas of the Permian Basin – Rider: TRB – Arts, Convocation, and Classroom Facility	1,295,562
The University of Texas of the Permian Basin – Rider: School of Engineering	2,377,751
The University of Texas of the Permian Basin – Rider: School of Nursing	2,090,950
The University of Texas of the Permian Basin – Rider: TRB – Engineering Building	8,544,086
The University of Texas of the Permian Basin – Rider: Performing Arts Center	500,000
The University of Texas of the Permian Basin – Rider: TRB – Campus Renovation and Repair	2,092,430
The University of Texas at San Antonio – Rider: TRB – Experimental Science Instructional Building	23,200,000
The University of Texas at San Antonio – Rider: San Antonio Life Sciences Institute	8,000,000
The University of Texas at Tyler – Rider: Critical Field Instruction	3,292,255
Texas A&M University System – Rider: Teaching Excellence	12,000,000
Texas A&M University System – Rider: TRB – From 79th, 80th not included in 81st	2,179,614
Texas A&M University System – Rider: TRB – System Center San Antonio	3,487,382
Texas A&M University – Rider: University Bound	8,000,000

**ARTICLE XI
(Continued)**

	2010-11
Texas A&M University – Rider: Center for Urban and Structural Entomology	\$ 2,422,744
Texas A&M University at Galveston – Rider: Center for Beaches and Shores	1,000,000
Prairie View A&M University – Rider: Hold Harmless	4,416,462
Prairie View A&M University – Rider: Increasing the Underserved in Medical Professions	4,000,000
Prairie View A&M University – Rider: Agriculture Match	6,175,008
Prairie View A&M University – Rider: Texas Institute for the Preservation of History and Culture	500,000
Prairie View A&M University – Rider: Enrollment Rebuilding Supplement	4,416,462
Tarleton State University – Rider: Dairy Center Phase II	9,542,813
Tarleton State University – Rider: Central Texas Center	6,000,000
Tarleton State University – Rider: Texas Institute for Applied Environmental Research	3,000,000
Tarleton State University – Rider: Southwest Metroplex Outreach Initiative	5,000,000
Tarleton State University – Rider: Tarleton Agriculture Center	1,000,000
Texas A&M University – Corpus Christi – Rider: PHD in International Business	3,000,000
Texas A&M University – Corpus Christi – Rider: Gulf of Mexico Environmental Research Lab	1,000,000
Texas A&M University – Corpus Christi – Rider: Consortium for Academic Student Achievement	4,000,000
Texas A&M University – Corpus Christi – Rider: Engineering Program	4,000,000
Texas A&M University – Kingsville – Rider: System Center – San Antonio	6,277,304
Texas A&M University – Kingsville – Rider: Veterinary Technology Program	3,000,000
Texas A&M University – Kingsville – Rider: Biomedical Research Institute	2,400,000
Texas A&M University – Kingsville – Rider: South Texas Engineering Program – UG Project	3,000,000
Texas A&M International University – Exceptional Item – Enrollment	10,000,000
Texas A&M International University – Exceptional Item – Faculty Enhancement	2,800,000
West Texas A&M University – Rider: Agriculture Biosecurity for Texas	5,000,000
West Texas A&M University – Rider: Dairy Support on the Texas High Plains	2,000,000
West Texas A&M University – Rider: Civil, Environmental, and Electrical Engineering	15,000,000
West Texas A&M University – Rider: Student Success Center	2,700,000
Texas A&M University – Commerce – Rider: Rayburn College	1,050,000
Texas A&M University – Commerce – Rider: College Readiness Academy	2,813,000
Texas A&M University – Commerce – Rider: BS Degree in Construction Engineering	1,314,840
Texas A&M University – Texarkana – Rider: Lower Division Transition Funding	8,290,792
University of Houston – Rider: College of Optometry	500,000
University of Houston – Rider: Energy Research Center	5,000,000
University of Houston – Rider: Health Sciences Research Cluster	5,000,000
University of Houston – Clear Lake – Rider: Pearland Area Educational Partnership	2,862,770
University of Houston – Clear Lake – Rider: Center for Autism and Developmental Disabilities	1,035,000
University of Houston – Downtown – Rider: Scholars Academy	1,600,000
University of Houston – Downtown – Rider: Behavioral Health Program	132,000
University of Houston – Downtown – Community Development Project	200,000
University of Houston – Victoria – Rider: Allied Health Program	5,597,997
University of Houston – Victoria – Rider: South Texas Regional Center for Economic Development	820,000
Midwestern State University – Rider: Model for Student Success	2,135,838
Midwestern State University – Rider: Autism Support Program	221,000
University of North Texas System Administration – Rider: TRB – UNT College of Law	3,543,333

ARTICLE XI
(Continued)

	2010-11
University of North Texas System Administration – Rider: System Office Operations	\$ 2,273,823
University of North Texas System Administration – Rider: Contingency for House Bill _____, TRB debt service	3,127,067
University of North Texas System Administration – Rider: Transitional Funding to Support the Creation of the University of North Texas at Dallas	6,340,463
University of North Texas System Administration – Rider: - TRB – System Center for Dallas	4,219,216
University of North Texas System Administration – Rider: Contingency for House Bill 59 – UNT College of Law	4,875,891
University of North Texas System Administration – Rider: Contingency for House Bill 180, Financial Incentives for Bilingual Education Teachers, English as a Second Language, or Spanish	500,000
University of North Texas – Rider: Contingency for House Bill 3882, Bilingual English Teachers	500,000
University of North Texas – Rider: College of Visual Arts and Design	5,582,000
University of North Texas – Rider: Institutional Enhancement Funding	20,000,000
University of North Texas – Rider: Next Generation Course Design	5,000,000
Stephen F. Austin State University – Rider: Waters of East Texas Center	1,000,000
Stephen F. Austin State University – Rider: Biofuels Assessment Project	520,000
Stephen F. Austin State University – Rider: National Center for Pharmaceutical Crops	1,000,000
Texas Southern University – Rider: Insurance – E&G Facilities	2,000,000
Texas Southern University – Rider: Deferred Maintenance – Terry Library	7,909,400
Texas Southern University – Rider: Tuition Increase Avoidance	12,000,000
Texas Southern University – Rider: Parking Garages	5,000,000
Texas Southern University – Rider: Deferred Maintenance	5,158,304
Texas Southern University – Rider: SACS Accreditation	1,300,000
Texas Southern University – Rider: Summer Academy Program	5,158,304
Texas Southern University – Rider: Admission Standards Support	19,850,000
Texas Tech University – Rider: Institute for Comparative and Experimental Medicine	2,000,000
Texas Tech University – Rider: Research Advancement	24,000,000
Texas Tech University – Rider: Research to Enhance Agricultural Production and Value to Agricultural Production	2,000,000
Texas Tech University – Rider: Water Resources Center	2,000,000
Texas Tech University – Rider: West Texas Mesonet and Wind Power	3,050,000
Texas Tech University – Rider: Hill Country Educational Network	1,000,000
Angelo State University – Rider: College of Nursing and Allied Health	2,802,000
Angelo State University – Rider: Management, Instruction, and Research (MIR) Center	1,500,000
Lamar University – Rider: Center for Academic Success	1,100,000
Lamar University – Rider: TRB – Multiple Projects	17,280,000
Lamar University – Rider: Center for Nursing Excellence	885,000
Lamar University – Rider: Center for Excellence in Deaf Studies and Deaf Education	816,000
Lamar University – Rider: Center for Distance Learning	520,000
Lamar University – Rider: Center for Teaching Excellence and Faculty Development	500,000
Lamar University – Rider: Texas Academy of Leadership in the Humanities	350,000
Lamar Institute of Technology – Rider: TRB – Student Services Learning Support Center	1,920,000
Lamar Institute of Technology – Rider: TRB – Renovation/Addition Technical Arts Building	1,920,000
Lamar State College – Orange – Rider: TRB – Workforce Training Center	576,495
Lamar State College – Orange – Rider: TRB – Multipurpose Educational Building	960,825
Lamar State College – Port Arthur – Rider: Centennial Scholarship	500,000
Lamar State College – Port Arthur – Rider: TRB – Addition to Allied Health Building	2,600,000
Sam Houston State University – Rider: TRB – Multiple Buildings	7,092,624
Sam Houston State University – Rider: Texas Forensic Science Center	\$ 800,000

ARTICLE XI
(Continued)

	2010-11
Sam Houston State University – Rider: Institutional Enhancement Funding	12,000,000
Texas State University – San Marcos – Rider: Texas Border Security Geographic Research	1,422,000
Texas State University – San Marcos – Rider: Feed Industry Research and Education	755,000
Texas State University – San Marcos – Rider: Multifunctional Nanomaterials Commercialization	1,600,000
Texas State University – San Marcos – Rider: Rivers System Monitoring	1,278,396
Texas State University – San Marcos – Rider: TRB – RRHEC – Health Professions #2 Building	42,560,202
Texas State University – San Marcos – Rider: Contingency for House Bill 713, Recital Hall and Theater Center	8,423,998
Sul Ross State University – Center for Big Bend Studies	200,000
Sul Ross State University – Equine Science Program	200,000
Sul Ross State University – Museum of the Big Bend	200,000
Sul Ross State University – Laboratory of Heritage Genetics	200,000
Sul Ross State University Rio Grande College – Rider: Lease of Facilities	750,000
Sul Ross State University Rio Grande College – Rider: Distance Learning	1,500,000
Texas State Technical College System Administration – Rider: Technical Training Partnership with Community Colleges	6,000,000
Texas State Technical College – Waco – Rider: Contingency for Senate Bill 995 or Senate Bill 996, Research and Technology Commercialization Discovery Park	25,000,000
 Health-related Institutions	
The University of Texas Southwestern Medical Center at Dallas – Rider: Institute for the Genetic and Molecular Basis of Disease	\$ 18,000,000
The University of Texas Southwestern Medical Center at Dallas – Rider: Institute for Nobel/National-Academy Biomedical Research	2,000,000
The University of Texas Medical Branch at Galveston – Rider: Protecting Texans from Emerging Infectious Diseases	18,800,000
The University of Texas Medical Branch at Galveston – Rider: Conquering Burns, Inflammation, and Tissue Damage	18,250,000
The University of Texas Medical Branch at Galveston – Rider: Expand Burn Treatments	18,800,000
The University of Texas Medical Branch at Galveston – Rider: Rio Grande Valley Breast and Cervical Cancer Screening	1,000,000
The University of Texas Health Science Center at Houston – Rider: Contingency for House Bill 429, Reach Out and Read Program	2,000,000
The University of Texas Health Science Center at Houston – Rider: Improving Public Health in Texas Communities	21,500,000
The University of Texas Health Science Center at Houston – Rider: Clinical and Biomedical Research Results	21,359,780
The University of Texas Health Science Center at San Antonio – Rider: San Antonio Life Sciences Institute	8,000,000
The University of Texas Health Science Center at San Antonio – Rider: Barshop Institute for Longevity and Aging Research	7,000,000
The University of Texas Health Science Center at San Antonio – Rider: Regional Academic Health Center	10,000,000
The University of Texas Health Science Center at San Antonio – Rider: Laredo Campus Extension	8,000,000
The University of Texas M.D. Anderson Cancer Center – Rider: Institute for Personalized Cancer Therapy	40,000,000
The University of Texas M.D. Anderson Cancer Center – Rider: TRB – Basic Sciences Research Building Two	13,000,000
The University of Texas M.D. Anderson Cancer Center – Rider: TRB – Center for Targeted Therapy Research Building	1,400,000
The University of Texas Health Science Center at Tyler – Rider: Interventional Pulmonology	6,000,000
The University of Texas Health Science Center at Tyler – Rider: Rural Family Medicine Residency	\$ 4,200,000

**ARTICLE XI
(Continued)**

	2010-11
The University of Texas Health Science Center at Tyler – Rider: School of Health Professions	6,000,000
Texas A&M University System Health Science Center – Rider: College of Medicine Expansion	16,000,000
Texas A&M University System Health Science Center – Rider: South Texas Center in McAllen	2,000,000
University of North Texas Health Science Center at Fort Worth – Rider: TRB – Research Building	15,062,278
Texas Tech University Health Sciences Center – Rider: The Center for Membrane Research	2,000,000
Texas Tech University Health Sciences Center – Rider: Panhandle Regional Clinical Simulation Hospital	1,088,466
Texas Tech University Health Sciences Center – Rider: Laura W. Bush Institute for Women’s Health	5,000,000
Texas Tech University Health Sciences Center – Rider: Addressing the Nursing Shortage	3,000,000
Texas Tech University Health Sciences Center – Rider: West Texas Area Health Center	4,000,000
 Community Colleges	
Fund Enrollment Growth	\$ 53,666,905
State Support of STARLINK	290,556
Howard College School for the Deaf	732,548
Expansion of Bachelor of Applied Technology Degree	250,000
Viticulture Enology Program at Grayson College	100,000
Rider for Alamo Community College – P16 Council	-
Alamo Community College – Rider: Quantitative Study at ACCD	500,000
Alamo Community College – Rider: Health Professions, Construction Trades, and Finance	1,000,000
Kilgore College – Rider: Community Dance Program at Kilgore College	300,000
Kilgore College – Rider: East Texas Oil Museum	600,000
Coastal Bend College – Rider: Coastal Bend College Airframe and Power Plant	200,000
Coastal Bend College – Rider: Coastal Bend College Industrial Program	958,000
Coastal Bend College – Rider: Coastal Bend College Mobile Stimulation Lab	500,000
Coastal Bend College – Rider: Coastal Bend College Science Lab Expansion	480,000
South Texas College – Rider: South Texas College’s Rio Grande Border Security	1,000,000
Laredo Community College – Rider: Laredo College’s Rio Grande Border Security	1,000,000
Wiley College (Private College) – Rider: Stimulus – Improving an Academic Facility	10,945,750
Houston Community College: Adult Workforce Readiness and Education Complex	1,000,000
Alamo Community College District – Northwest Lakeview College: Enrollment Growth	3,800,000
Eastern Williamson County Higher Education Center	805,000
Blinn College Rider: Star of the Republic Museum Website Design Project	100,000
 Texas AgriLife Research	
Enhancing Research Capacity and Increasing Return on Investment: Funding for facility upgrades and recruitment and retention of scientists	\$ 16,000,000
Safe and Healthy Food for Texas	8,000,000
Potential Carbon Economy	6,000,000
Technologies to Sustain Texas Water Q&Q	4,000,000
Rider: Agricultural/Life Sciences Research	16,000,000
Rider: Agricultural/Life Sciences	4,000,000
Rider: Agricultural/Life Sciences	\$ 2,600,000
Rider: Safe and Healthy Food for Texas	8,000,000

**ARTICLE XI
(Continued)**

	2010-11
Texas AgriLife Extension Service	
Maintain the Program Delivery Service	\$ 7,276,000
Wildlife Damage Management	1,931,118
Preparing Youth for a Competitive Workforce	1,870,000
Rural Community Economic Development	2,005,000
Rider: Wildlife Management	1,900,000
Rider: Multiple Exceptional Items	7,408,880
Rider: Economic Competitiveness	2,000,000
Texas Engineering Experiment Station	
Critical Research Equipment: Funding to purchase research equipment to be shared across programs and departments	\$ 4,000,000
Texas Energy Efficiency Resource Center	5,000,000
Nuclear Power Institute	5,000,000
Texas Transportation Institute	
Center for Strategic Transportation Solutions	\$ 6,000,000
Center for Transportation Safety	1,500,000
Texas Engineering Extension Service	
Forensic Science Academy	\$ 2,868,800
Drinking Water Protection Training Program	1,200,000
Texas Workforce Safety Program	1,000,000
Rider: South Texas Regional Public Safety Training Center	2,000,000
Rider: Texas Task Force 1 – Rio Grande Valley	5,000,000
Rider: South Texas Quick Response Force	5,000,000
Texas Forest Service	
Texas Wildlife Protection Plan	\$ 4,000,000
Texas Veterinary Diagnostic Lab	
Protection of Livestock and Public Health Sectors	\$ 5,000,000
Rider: Diagnostic Service	5,000,000
Rider: Diagnostic Service – Whitetail Deer	700,000
Special Provisions	
Rider: Nursing Shortage Initiative	\$ 35,310,000
Rider: Professional Pharmacy Equity Funding	57,417,206
Rider: Contingency for House Bill 91, Rio Grande Valley Law School	11,500,000
Rider: Contingency Appropriation for House Bills 50, 266, 4482 or Senate Bill 850	0
Article III – Higher Education Subtotal	\$ 2,281,550,405

ARTICLE IV

Supreme Court of Texas

Judicial Longevity Pay	\$ 25,600
Rider: Identity Theft Lawsuit Settlements	1,470,000
Contingency for House Bill 2517, Basic Civil Legal Services	-
Contingency for House Bill 3776, Basic Civil Legal Services	33,692,000

14 Courts of Appeals

1st Court of Appeals: Similar Funding for Same-sized Courts	\$ 997,548
2nd Court of Appeals: Similar Funding for Same-sized Courts	696,567
3rd Court of Appeals: Similar Funding for Same-sized Courts	637,713
4th Court of Appeals: Similar Funding for Same-sized Courts	705,654
5th Court of Appeals: Similar Funding for Same-sized Courts	1,368,915
6th Court of Appeals: Similar Funding for Same-sized Courts	\$ 378,375
7th Court of Appeals: Similar Funding for Same-sized Courts	414,864
8th Court of Appeals: Judicial Longevity Pay	12,800

**ARTICLE XI
(Continued)**

	2010-11
8th Court of Appeals: Similar Funding for Same-sized Courts	366,134
9th Court of Appeals: Similar Funding for Same-sized Courts	408,760
10th Court of Appeals: Similar Funding for Same-sized Courts	445,150
11th Court of Appeals: Judicial Longevity Pay	960
11th Court of Appeals: Similar Funding for Same-sized Courts	376,468
12th Court of Appeals: Similar Funding for Same-sized Courts	301,792
13th Court of Appeals: Judicial Longevity Pay	11,280
13th Court of Appeals: Similar Funding for Same-sized Courts	629,840
14th Court of Appeals: Judicial Longevity Pay	12,480
14th Court of Appeals: Similar Funding for Same-sized Courts	940,796
 Office of Court Administration, Texas Judicial Council	
Contingency for House Bill 3763, Additional Court Resources	\$ 2,905,750
Contingency for House Bill 3595, Pilot Drug Court Program	294,890
Judicial Emergency Data Infrastructure Pilot	4,500,000
 Judiciary Section, Comptroller's Department	
Special Prosecution Unit – Civil Division: Increase Pay for Expert Witnesses	\$ 250,000
Special Prosecution Unit – Criminal Division: Fuel and Travel Costs	120,000
Special Prosecution Unit – Juvenile Division: Fuel Costs	20,000
Contingency for House Bill 1689, Bexar County District Courts	572,917
 Special Provisions	
Contingency for Senate Bill 497, District Judge Salary Supplements (Multi-District Litigation cases)	\$ -
Contingency for House Bill 3580, Office of Capital Writs	994,520
Judicial Pay Raise (3%)	9,628,708
Contingency for House Bill 3892, Salary Supplement for Retired Judges (Multi-District Litigation cases)	317,000
Contingency for House Bill 1118, Administrative Judge for Drug Courts	384,131
Article IV Subtotal	\$ 63,881,612
 ARTICLE V	
Adjutant General's Department	
State Training for Texas Military Forces – Disaster Training Exercises	\$ 1,472,709
Rider and Funding: Deputy Assistant Adjutant General – Army	228,000
 Alcoholic Beverage Commission	
Employee Retention and Succession Plan	\$ 2,742,768
Miscellaneous Cost Increases	156,154
 Texas Department of Criminal Justice	
Substance Abuse Felony Punishment Facility and Intermediate Sanction Facility Initiatives	\$ 7,418,154
Correctional Officer/Parole Officer Pay Raises and Retention Bonuses	350,171,552
Expansion of Texas Correctional Office on Offenders with Medical or Mental Impairments Initiatives	12,000,000
Office of the Inspector General. Associated rider makes appropriation contingent on inmate pay telephone revenues in excess of the Biennial Revenue Estimate	11,034,132
Correctional Managed Healthcare	111,175,374
Rider and Funding: Contingency for House Bill 3598/Senate Bill 1118, FRESH START Program	2,000,000
Rider: Targeted Substance Abuse Treatment Aftercare	-
Rider: Water Conservation in Correctional Facilities	-
Rider: Correctional Officer Staffing and Offender Post-release Employment Pilot Program	-
Rider and Funding: Increased Per Diem for Halfway House Services	\$ 9,550,000
Rider: Jail Diversion: CCP 17.032 Diversion Projects	-
Rider and Funding: Contingency Appropriation for House Bill 2161	2,000,000

**ARTICLE XI
(Continued)**

	2010-11
Rider: Contingency Appropriation for House Bill 3106, Hazardous Duty Pay for Certain Employees	-
Rider: Contingency Appropriation for House Bill 3497	-
Riders and Funding: Contingency for TDCJ Academic/Vocational Training	2,900,000
Juvenile Probation Commission	
Replacement of Reductions in Federal Title IV-E Funding	\$ 11,000,000
Four additional FTEs	420,000
Rider: Juvenile Pilot Program	-
Law Enforcement Officer Standards and Education	
Technology Performance Review Recommendations	\$ 1,567,153
Department of Public Safety	
Rider and Funding: Contingency for Public Education about the Ban on Wireless Device Use while Driving	\$ 1,000,000
Critical Personnel Needs	113,733,060
Border Security	67,541,142
Rider: Gasoline Contingency. Delete previous gasoline contingency rider (Rider 44)	-
Riders and Funding: Motorcycle Operator Training	835,726
Rider: Contingency for House Bill 2507, Statewide Emergency Radio Infrastructure	-
Rider: Border Security Reporting	-
Rider: REAL ID Act Requirements	-
Rider: Severe Storm Research and Planning Center	-
Rider and Funding: Concealed Handguns	2,133,316
Rider and Funding: Hazard Mitigation Grant Program for the City of Robstown	2,000,000
Rider and Funding: Additional Capital Budget Authority – Helicopter	876,573
Rider: Modernization of Human Resources Processes and Technology	-
Rider and Funding: Contingency Appropriation for Senate Bill 12/Senate Bill 1408	2,751,424
Rider: State Disaster Resource Support and Staging Sites	-
Rider: Accident Reporting	-
Rider and Funding: Helicopter in Wise County	5,989,993
Rider and Funding: Contingency for House Bill 318, Safe Schools Unit	1,179,278
Rider and Funding: Contingency for House Bill 2730	1,000,000
Rider: Contingency for House Bill 4531	-
Texas Youth Commission	
Increased Managed Health Care Contract Services and Costs	\$ 6,187,684
Operating Cost Escalation	3,142,989
Additional Resources for the Office of Independent Ombudsman	644,134
Additional Staff for the Office of the Inspector General	582,498
Rider and Funding: Contingency for Juvenile Pilot Program	25,000,000
Rider: Reentry Reporting Centers	-
Special Provisions	
Rider: Contingency for House Bill 2426, Office of the Inspector General	\$ -
Article V Subtotal	\$ 760,433,813
ARTICLE VI	
Department of Agriculture	
Salary Equity	\$ 2,800,000
Contingency for House Bill 2925, Fuel Quality	1,000,000
Feral Hog Abatement	2,800,000
GO TEXAN Certified Retirement Communities	\$ 540,312
Yardage Fees – export pens	300,000
Boll Weevil Eradication	40,000,000

**ARTICLE XI
(Continued)**

	2010-11
Agricultural Biomass Grant Program	5,000,000
Rider: State Fair of Texas – Renovation of Agricultural Buildings	10,000,000
Contingency for House Bill 1911, Texas Rural Investment Fund	10,000,000
Contingency for House Bill 2312, Rural Economic Development and Investment Program	10,000,000
Contingency for House Bill 1622, Increase Access to Nutritional Foods for At-risk Children	20,000,000
Contingency for House Bill 4448, Fuel Quality Inspection Program	-
Texas Venison Pilot Project	200,000
 Animal Health Commission	
Employee Compensation	\$ 1,573,625
First Point Testing Payments	4,000,000
High Game Fence for Fever Tick Infested Wildlife	500,000
 Texas Commission on Environmental Quality	
Contingency for House Bill 3206, Advisory Committee Reimbursement	\$ -
Contingency for House Bill 2811, Advanced Clean Energy Projects Grant and Loan Program	330,000,000
Contingency for House Bill 2811, Advanced Clean Energy Project Account (Texas Emissions Reduction Plan Transfer)	-
Rider: Mickey Leland National Urban Air Toxics Research Center	2,000,000
Rider: Optical Gas Imaging Technology	3,000,000
Rider: Optical Gas Imaging Technology	-
City of Hawkins Waste and Scrap Tire Cleanup	1,200,000
Contingency: Revenue from Fee Rates at Watermaster Offices	1,300,000
Ice Melt Products Hazardous Waste Cleanup Site in Borden County	916,922
Contingency for House Bill 2122, Solid Waste Permits	-
Contingency for House Bill 2704, 10 year terms for Solid Waste Facility Permits	625,555
City of Laredo Waste Tire Disposal	1,835,000
Low-Level Radioactive Waste Compact Commission	1,000,000
Clean Air Act (CAA) – Section 185 Fee	25,000,000
Prostate and Breast Cancer Screening	250,000
 General Land Office and Veteran’s Land Board	
Coastal Erosion Control Projects	\$ 25,000,000
Technology Expansion	853,000
Brownsville Resaca Restoration Project	60,000,000
Contingency for House Bill 3632, Non-Permanent School Fund Real Property	200,000
Contingency for House Bill 3632, Farm and Ranch Land Conservation Program	-
 Texas Parks and Wildlife Department	
Salary Equity	\$ 19,998,068
General Obligation Bonds for Hurricane Ike-related Repairs	69,829,408
Information Technology Initiatives	3,498,074
Border Security Initiative	7,557,935
Franklin State Park Visitors Center	-
Rider: Local Park Grant for Quail Valley Park (Missouri City)	-
Clearance and maintenance of boat lanes at Caddo Lake	-
Rider: Local Park Grant for Family Aquatic Center (Pampa)	-
Rider: Local Park Grant for Harwin Park Restoration and Beautification (Houston)	400,000
Rider: Local Park Grant for Welch Community Park (Houston)	1,000,000
Rider: Local Park Grant for Alta Vista Park and Hidalgo Youth Complex (Hidalgo)	-
Rider: Local Park Grant for City of Palmview Indoor Recreational Center	\$ -
Rider: Local Park Grant for Willacy County Nature Center	100,000
Off-Highway Vehicle Trail and Recreational Area Program	572,000

**ARTICLE XI
(Continued)**

	2010-11
Rider and Funding: Land Conservation and Acquisition	-
Contingency for House Bill 3391, Automated Fingerprint Identification System Pilot Program	1,000,000
Rider: Garner State Park Improvements	-
Rider: Construction of Recreational Facility and Pool (Presidio County)	-
Rider: Monahans Sandhills State Park	-
Texas Outdoor Family	716,382
Railroad Commission	
Attract and Retain Personnel	\$ 3,500,000
Improve Pipeline Safety Program	1,806,870
Contingency for House Bill 4246, Revenue Collections and Reporting of Fact	-
Contingency for House Bill 1194, Regulation of Propane Utility Companies	-
Contingency for House Bill 2853, Drilling Permit Fees	10,198,000
Soil and Water Conservation Board	
Maintenance of Flood Control Dams in Duval County	\$ 162,743
Water Development Board	
Advancing Water Conservation in Texas	\$ 6,735,000
Seawater Desalination Project – Grant to Brownsville Public Utilities Board	18,200,000
El Paso Water Utilities Public Service Board – Water Efficiency Program	500,000
City of Lancaster – Booster Chlorinator for Jefferson Water Pump Station	-
El Paso Water Utilities Public Service Board – Boone Street Sewer Interceptor	-
San Jacinto River Authority – Water Resources Assessment Plan	-
Bexar-Medina-Atascosa Water Control and Improvement District	-
Medina Lake Dam Repair	-
City of Robstown – Economically Distressed Areas Program	-
Contingency for House Bill 2536, Floodplain Management Fund	6,100,000
Construction of Flood Protection Measures, Rio Grande River creeks	5,000,000
Edwards Aquifer Recovery Implementation Program	-
Debt Service Payments for Non-Self Supporting	
State Water Plan Debt Service	\$ 116,062,301
State Participation Debt Service	3,895,834
Contingency for House Bill 4469, Debt Service Payments on State Participation Bond Issues	67,000,000
	\$ 905,727,029
Article VI Subtotal	
ARTICLE VII	
Housing and Community Affairs, Department of	
Housing Trust Fund	\$ 22,000,000
Rider: Homeless Prevention Fund Allocation	-
Rider: Homeless Housing and Services	7,000,000
Rider: Contingency for House Bill 955, Volunteer Income Tax Assistance	998,410
Lottery Commission	
Rider: House Bill 1963, Transfer Authority Limitation	\$ -
Rider: Contingency for House Bill 222, Poker Gaming Division	7,254,504
Rider: Contingency for House Bill 1299, Veteran’s Assistance Lottery Game	200,000
Rider: Contingency for House Bill 1963, Lottery Advertising Budget	-
Office of Rural Community Affairs	
Rural Sustainability Fund	\$ 48,727,100
Rider: Contingency for House Bill 1684, Rural Veterinarian Program	2,790,000
Rider: Contingency for House Bill 885, Individual Development Account Program	\$ 2,000,000
Rider: Los Fresnos Boys and Girls Club	-

**ARTICLE XI
(Continued)**

	2010-11
Rider: Contingency for House Bill 1715, Rural Development Fund	3,451,031
Transportation, Department of	
Heartland Flyer and South Orient Rail	\$ 9,870,000
Texas Rail Improvements	34,350,000
Texas Rail Relocation and Improvements	80,967,400
Rider: Contingency for House Bill 2116, Prop 12 Bonds	2,132,009,094
Rider: Commuter Rail Study	500,000
Rider: Enterprise Resource Planning	26,000,000
Rider: Galveston Seawall Beautification and Transit Access	-
Rider: Good News Available Transportation	-
Rider: Houston School Road	-
Rider: Pleasant Run Road	-
Rider: San Benito Airport Expansion	5,000,000
Rider: Brownsville Airport Expansion	2,000,000
Rider: West Morrison Road Development	2,000,000
Rider: Contingency for House Bill 2138, Oversize/Overweight Vehicle Fee	400,000,000
Rider: Contingency for House Bills 1208 and 3238, Texas Rail Relocation and Improvement Fund	400,000,000
Rider: Contingency for House Bill 564 and House Joint Resolution 9, Motor Vehicle Sales Tax	400,000,000
Rider: Contingency for House Bill 1279, Texas Rail Relocation and Improvement Fund	90,000,000
Rider: Contingency for House Bill 1280, Texas Enterprise Fund Grant for Rail Relocation and Improvement Fund	-
Rider: Contingency for House Bill 2426, Office of Inspector General	-
Rider: Contingency for House Bill 3932, Road User Fee Pilot Program	3,000,000
Rider: Engineering Staff	-
Rider: Recycled Road Material	-
Rider: Support and Promotion of Public Transportation	20,000,000
Rider: Economic Impact Study of Proposed Highway Construction Projects	-
Rider: Commuter Rail Study	500,000
Rider: County Assistance for Road Damage	20,000,000
Rider: Restriction on Expenditures Relating to Texas Mobility Fund	-
Rider: New Department of Transportation Facility in Alpine, Texas	3,000,000
Workforce Commission, Texas	
Rider: Employment and Community Services	\$ -
Rider: Child Care Funding	41,328,464
Rider: Contingency for House Bill 516, Green Job Skills Training Program	20,000,000
Rider: Contingency for House Bill 2745, Job Skills Certification Program	-
Rider: Contingency for House Bill 3954, Texas Veteran's Leadership Program	-
Rider: Contingency for House Bill 2636, Non-Custodial Parent Choices Program	12,000,000
Rider: Contingency for House Bill 2492, Texas YouthBuild Program	12,500,000
Rider: AmeriCorps Grant Funding	600,000
Article VII Subtotal	\$ 3,810,046,003
ARTICLE VIII	
State Office of Administrative Hearings	
Rider: Contingency for House Bill 2, Appraisal Appeal Fee	\$ -
Department of Banking	
Schedule of Exempt Positions: Banking Commissioner, Group 6, \$165,000 each year	\$ -
Board of Chiropractic Examiners	
Increase Enforcement Funding	\$ 312,800

**ARTICLE XI
(Continued)**

	2010-11
Office of Consumer Credit Commissioner	
Rider: Contingency for House Bill 10, Mortgage Loan Originator Regulation	\$ 200,000
Rider: Contingency for House Bill 3589, Foreclosure Deferment	-
Schedule of Exempt Positions: Commissioner, Group 6, \$140,000 each year	-
Credit Union Department	
Rider: Contingency for House Bill 10, Mortgage Loan Originator Regulation	\$ 50,000
Schedule of Exempt Positions: Credit Union Commissioner, Group 6, \$130,000 each year	-
Board of Dental Examiners	
Legal Division Reclassification	\$ 56,220
Salary Increases Enforcement Division	127,014
Salary Increases Licensing and Admin	37,468
Salary Increases for reclassifying Licensing and Admin	\$ 21,296
Merit Increases	24,164
Funeral Service Commission	
Clerical Support	\$ 54,000
Board of Professional Geoscientists	
Executive Director Salary Increase	\$ 149,459
Office Relocation Costs	40,000
Licensing and Enforcement	230,817
Office of Injured Employee Counsel	
Additional Outreach Efforts	\$ 200,000
Department of Licensing and Regulation	
Enforce Safety and Compliance Inspections	\$ 693,250
Rider: Contingency for House Bill 1854, Roofing Contracting Regulation	-
Rider: Office of Regulatory Best Practices	309,510
Texas Medical Board	
Rider: Contingency for House Bill 1878, Continuing Medical Education Compliance	\$ -
Board of Nursing	
Regulate Certified Nurses Aides	\$ 624,203
Fee for Certified Nurse Renewal	771,090
Create a Nurse Advisory Committee	0
Enforcement Operations	1,156,020
Salary Increases for Enforcement, Education, and Practice Nursing	130,574
Merit Increases	227,034
Optometry Board	
Merit Increases	\$ 6,758
Board of Pharmacy	
Merit Increases	\$ 218,937
Enforcement and Licensing	936,009
Board of Plumbing Examiners	
Licensing Technician	\$ 85,500
Board of Examiners of Psychologists	
Clerical position	\$ 24,000
Review FBI fingerprint Criminal Record History Checks	63,202
Real Estate Commission	
Security Risk Analysis	\$ 32,000
Complaint Resolution	97,368

**ARTICLE XI
(Continued)**

	2010-11
Ensure the Adequacy of Enforcement	316,940
Savings and Mortgage Lending	
Rider: Contingency for House Bill 10, Mortgage Loan Originator Regulation	\$ 500,000
Schedule of Exempt Positions: Commissioner, Group 6, \$140,000 each year	-
State Securities Board	
Regulatory Response Funding	\$ 1,868,144
Reduce Inspection Cycles	344,000
Public Utility Commission	
Low Income Discount Program	\$ 127,589,056
Rider: Contingency for House Bill 4458, Electricity Storage Technology	-
Office of Public Utility Counsel	
Rider: Contingency for House Bill 3838	\$ 161,694
Board of Veterinary Medical Examiners	
Enforcement Investigators	\$ 206,960
Fiscal Administrative Assistant	62,945
	\$ 137,928,432

ARTICLE IX

General Provisions

Rider: Contingency for House Bill 1815, creation of a state agency to facilitate public-private partnerships	\$ -
Rider: Contingency for House Bill 4076, Texas Power Source Fund	500,000,000
Rider: Contingency for House Bill 186, creation of the Bureau for Economic Development and Hispanic Studies	5,000,000
Rider: Contingency for House Bill 2426, creation of the Office of the Inspector General	-
Rider: Contingency for House Bill 1037, creation of a prorated homestead exemption	14,000,000
Rider: Contingency for House Bill 581, outsourcing to a private commercial contractor	-
Rider: Contingency for House Bill 1724, authorization and regulation of casino and slot gaming	10,400,000
Rider: Contingency for House Bill 4355, determining the clinical competencies of nursing graduates	350,000
Rider: Contingency for House Bill 2470, creation of Texas Mutual Health Benefit Plan Company	-
Rider: Travel meals and lodging expenses	-
Rider: ARRA reporting	-
Rider: Contingency for House Bill 1093, Oversight of Regional Poison Control Centers	0
Rider: State Office Building in City of Marfa	6,000,000
Rider: ARRA Administrative Costs	14,000,000
Rider: Contingency for House Bill 89, Transportation of Mental Health Patients	0
Rider: Safeway to School Program, City of Uvalde	5,000,000

**ARTICLE XI
(Continued)**

Rider: Freed-up General Revenue for: (1) contingency for 12-month continuous Medicaid for children; (2) contingency for Medically Needy program; and (3) contingency for the Texas Higher Education Coordinating Board for mitigating tuition increases

0

Article IX Subtotal

\$ 554,750,000

ARTICLE X

House of Representatives

Rider: Texas CSPAN Project

\$ 500,000

Article X Subtotal

\$ 500,000

GRAND TOTAL

\$ 19,974,995,331