

Issue Docket

Conference Committee on House Bill 1

2010-11 General Appropriations Bill

Article XII - American Recovery and Reinvestment Act

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ISSUE DOCKET

Conference Committee on General Appropriations Bill

Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>DEPARTMENT OF FAMILY AND PROTECTIVE SERVICES</u>						
Child Care Development Block Grant	\$ 1,313,241	\$ -	\$ 16,388,233	\$ -	\$ 15,074,992	<p>Senate provides \$1,313,241 in Child Care Development Block Grant federal funding which could be used for:</p> <ul style="list-style-type: none"> a. Appeal hearings legal staff \$816,184 b. SOAH Contract \$538,148 <p>House provides \$12,388,233 in Child Care Development Block Grant federal funding which could be used for:</p> <ul style="list-style-type: none"> a. Waiver of licensing standards for relatives \$120,640 b. Address Kinship Care Caseload: Day Care Services \$3,646,982 c. Provide Tablet PCs for all CVS workers \$219,918 d. CPS Purchased Client Services \$8,400,693 <p>House provides \$4 million in Child Care Development Block Grant federal funds for quality infant and toddler child care programs.</p>
Temporary Assistance for Needy Families (TANF)	\$ -	\$ -	\$ 47,982,709	\$ -	\$ 47,982,709	<p>House provides TANF federal funding that could be spent for the following:</p> <ul style="list-style-type: none"> a. Expanding Psychiatric Step-down Program \$7,813,788 b. Family-based Safety Services Staff \$6,446,848 c. Preparation for Adult Living Staff \$265,983 d. Modifying IT to collect outcome information \$1,117,282 e. Statewide Intake Staff \$2,030,839 f. Addressing Kinship Care Caseload: Monetary Assistance Payments \$5,254,308 g. Providing Tablet PCs for all CVS workers \$2,774,263

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						h. APS Emergency Client Services \$2,163,281 i. CPS Purchased Client Services \$6,553,258 j. Program Support Staff \$4,963,355 k. Family-group decision-making staff \$2,917,381 l. IMPACT foster/adopt modification \$471,076 m. Other At-Risk Prevention Programs & Services \$4,295,334 n. IT and Data Management Initiatives: Data Integrity Units \$417,832, IMPACT Performance Modifications \$108,420, IMPACT abuse/neglect data \$389,461
<u>DEPARTMENT OF STATE HEALTH SERVICES</u>						
Prevention/Wellness Fund	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000	House provides \$400,000 in Prevention/Wellness federal funding for Obesity Prevention.
Infection Reduction Activities	\$ -	\$ -	\$ 2,137,389	\$ -	\$ 2,137,389	House provides \$2,137,389 in Infection Reduction Activities federal funding for Reducing Hospital Medical Errors
<u>HEALTH AND HUMAN SERVICES COMMISSION</u>						
Prevention /Wellness Fund	\$ -	\$ -	\$ 2,126,424	\$ -	\$ 2,126,424	House provides \$2,126,424 in Prevention/Wellness federal funding for Maintaining Critical Health and Family Services.
<u>TEXAS EDUCATION AGENCY</u>						
Stabilization- Other Government Services	\$ 500,000,000	\$ -	\$ 350,000,000	\$ -	\$ 150,000,000	Senate provides \$500,000,000 in State Fiscal Stabilization Funds to fund unspecified services. House provides \$350,000,000 in State Fiscal Stabilization Funds for a similar purpose.

Agency/Item	Senate		House		Biennial Difference	Explanation
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Stabilization-Other Government Services-Reduce GR	\$ (500,000,000)	\$ -	\$ (350,000,000)	\$ -	\$ 150,000,000	Senate reduces General Revenue by \$500,000,000. House reduces General Revenue by \$350,000,000.
Pre-Kindergarten - Temporary Assistance for Needy Families	\$ 18,300,000	\$ -	\$ -	\$ -	\$ 18,300,000	Senate provides Temporary Assistance for Needy Families funds of \$18,300,000 to fund Pre-K program.
Pre-Kindergarten- Reduce GR	\$ (18,300,000)	\$ -	\$ -	\$ -	\$ 18,300,000	Senate reduces General Revenue in the Pre-K program by \$18,300,000.
<u>HIGHER EDUCATION COORDINATING BOARD</u>						
Stabilization-Other Government Services	\$ 200,000,000	\$ -	\$ 350,000,000	\$ -	\$ 150,000,000	Senate provides \$200,000,000 in State Fiscal Stabilization Funds to fund unspecified services. House provides \$350,000,000 in State Fiscal Stabilization Funds for a similar purpose.
Stabilization-Other Government Services-Reduce GR	\$ (200,000,000)	\$ -	\$ (350,000,000)	\$ -	\$ 150,000,000	Senate reduces General Revenue by \$200,000,000. House reduces General Revenue by \$350,000,000.
<u>GENERAL ACADEMIC INSTITUTIONS</u>						
Education Stabilization	\$ -	\$ -	\$ 99,000,000	\$ -	\$ 99,000,000	House provides \$99,000,000 in State Fiscal Stabilization Funds to General Academic Institutions.
Education Stabilization- Reduce GR	\$ -	\$ -	\$ (99,000,000)	\$ -	\$ 99,000,000	House reduces General Revenue by \$99,000,000.
<u>HIGHER EDUCATION EMPLOYEES GROUP INSURANCE CONTRIBUTIONS</u>						

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
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Restore Proportionality Reductions	\$ -	\$ -	\$ 110,000,000	\$ -	\$ 110,000,000	House provides \$110,000,000 in State Fiscal Stabilization Funds to restore formula funding proportionality reductions.
Restore Proportionality Reductions -Reduce GR	\$ -	\$ -	\$ (110,000,000)	\$ -	\$ 110,000,000	House reduces General Revenue by \$110,000,000.
<u>PUBLIC COMMUNITY/JUNIOR COLLEGES</u>						
Formula Funding to Restore Proportionality Reductions	\$ 110,000,000	\$ -	\$ -	\$ -	\$ 110,000,000	Senate provides \$110,000,000 in State Fiscal Stabilization Funds for formula funding.
Formula Funding to Restore Proportionality Reductions	\$ (110,000,000)	\$ -	\$ -	\$ -	\$ 110,000,000	Senate reduces General Revenue by \$110,000,000.
<u>DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS</u>						
Weatherization Assistance Program	\$ 327,000,000	\$ -	\$ 326,975,732	\$ -	\$ 24,268	House includes additional funding of \$24,268 in Weatherization Assistance federal funding for this program.
HOME Program	\$ 148,400,000	\$ -	\$ 137,800,000	\$ -	\$ 10,600,000	Senate provides additional funding of \$10,600,000 in HOME Program funds for this program.
Energy Assistance Program	\$ -	\$ -	\$ 10,700,000	\$ -	\$ 10,700,000	House provides \$10,700,000 in HOME Program federal funds for fiscal year 2010 for a energy assistance program.
<u>TEXAS WORKFORCE COMMISSION</u>						
Child Care Development Block Grant	\$ 213,586,786	\$ -	\$ 198,511,767	\$ -	\$ 15,075,019	Senate includes an additional \$15,075,019 in Child Care Development Block Grant federal funding for this program.

Agency/Item	2010	<u>Senate</u> 2011	2010	<u>House</u> 2011	Biennial Difference	Explanation
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<u>SPECIAL PROVISIONS RELATING TO THE ARRA</u>						
American Recovery and Reinvestment Act funding not included in Act.			XII-7, Sec. #3 Rider Packet, page XII-1			House includes a section that lists amounts of ARRA funding that is not appropriated to state agencies but available to distribute local entities.
Reporting Requirements.	XII-7, Sec. #3 Rider Packet, page XII-2		XII-7, Sec. #5 Rider Packet, page XII-2			House includes the following plan and report requirements: 1) The plan shall include a detailed accounting of all ARRA funds 2) adds each Member of the State Legislature to the recipients of the quarterly reports and 3) plan must include the country of origin for any purchases of goods, services, and capital or infrastructure materials purchased.
Limitation on the Use of Funds.	XII-7, Sec. #4 Rider Packet, page XII-3		XII-10, Sec. #21 Rider Packet, page XII-10			House adds sections (a) require funds to only be spent on purpose specified and (c) requires the Comptroller to review each proposed expenditure for compliance with federal and state law.
Priority of Funding.	XII-7, Sec. #5 Rider Packet, page XII-3					Senate includes section that requires state agencies to give priority to expenditures that do recur beyond the 2010-11 biennium.
State Energy Projects Funding.	XII-7, Sec. #8 Rider Packet, page XII-4		XII-9, Sec. #13 Rider Packet, page XII-4			Senate includes a section expressing legislative intent that Comptroller's Office prioritize funding for energy projects at the Texas Facilities Commission and Texas Engineering Experiment Station. House includes a section that would prioritize State Energy Program funding for state energy projects at specific state-owned buildings.
Prohibition of Expansion of State Government.			XII-8, Sec. #9 Rider Packet, page XI-4			House includes a section expressing legislative intent that agencies or institutions not adopt a plan, policy, procedure, strategy or rule that expands any program that can not be reduced/eliminated or creates a liability for the State.

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Discontinued Funding Plan.			XII-8, Sec. #10 Rider Packet, page XII-5			House includes a section that requires a plan that addresses that the ARRA funds are temporary in nature and includes reporting of the phasing out of program funds.
Border Security.	XII-7, Sec. #10 Rider Packet, page XII-6		XII-9, Sec. #14 Rider Packet, page XII-6			Senate includes a section expressing legislative intent that Byrne Justice Assistance Grants be allocated to select agencies for specific expenditures. House does not list specific expenditures but lists that 1) eligible activities are limited to select criminal investigations, arrests, and prosecution activities, 2) allocations must be made using a funding formula that considers the needs of the communities or other entities and gives emphasis to applicants meeting select requirements.
Discontinuance of Position associated with American Recovery and Reinvestment Act.			XII-8, Sec. #11 Rider Packet, page XII-7			House includes a section that expresses legislative intent that agencies or institutions eliminate a position or employment when ARRA funds are exhausted or discontinued.
Maximization of ARRA Funds.			XII-8, Sec. #12 Rider Packet, page XII-7			House includes a section that allows state funds from any source to be used to match ARRA funds.
Reporting of Federal Economic Stabilization Funding.			XII-9, Sec. #15 Rider Packet, page XII-8			House includes a section that requires a state agency or institution that receives ARRA funds to post ARRA funding related reports on their websites.
Filing and Posting of Recovery Act Documents.			XII-9, Sec. #16 Rider Packet, page XII-8			House includes a section that requires a state agency or institution that receives ARRA funds to file information with the Legislative Reference Library and to post grant information on their website.
Cooperation of Agency Audit and Investigation Personnel with State Auditor.			XII-10, Sec. #17 Rider Packet, page XII-8			House requires all agency and institutions agency audit and inspector general staff to cooperate with State Auditor's Office.

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Designation of Lead Agencies.			XII-10, Sec. #18 Rider Packet, page XII-9			House directs the Governor to designate specific state agencies as lead agencies to coordinate and maximize efforts to apply for ARRA competitive funding.
Contingency Related to Accountability Legislation.			XII-10, Sec. #19 Rider Packet, page XII-9			House includes section that lists details, limitations, and restrictions that apply to receiving federal economic stimulus funds.
Performance Measures.			XII-10, Sec. #20 Rider Packet, page XII-9			House directs the Legislative Budget Board to prescribe performance measures for ARRA funds.
Contingency Rider: No Interest Energy Loan Program.			XII-10, Sec. #22 Rider Packet, page XII-10			House allocates \$65 million in State Energy Program funds to provide no interest loans and is contingent on the passage of HB 4261.
Legal Services Victim Assistance Grants.			XII-10, Sec. #23 Rider Packet, page XII-10			House directs \$13 million in Byrne Justice Assistance Funds for grants to nonprofit programs.
Health Information Technology and Veterans Care.			XII-11, Sec. #24 Rider Packet, page XII-11			House allocates \$75 million in any additional federal funds to Department of State Health Services to coordinate a seamless health information exchange program for veterans.
State Energy Project Funding.			XII-11, Sec. #25 Rider Packet, page XII-11			House includes a contingency appropriation from the State Energy Program of \$105 million for funding incentives for homeowners and businesses.
Green Jobs Training Program.			XII-11, Sec. #26 Rider Packet, page XII-12			House directs \$10 million out of funds appropriated to Texas Workforce Commission to facilitate a green jobs training program.
Contingency Rider: Green Jobs Training Program.			XII-11, Sec. #27 Rider Packet, page XII-12			House includes a contingency appropriation from ARRA funds received by Texas Workforce Commission to facilitate a green jobs training program.
State Energy Funding: LoanStar Revolving Loan Program.			XII-11 Sec. #28 Rider Packet, page XII-12			House directs \$150 million of the State Energy Program for the LoanStar revolving loan program for energy saving retrofits.

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Human Trafficking and Violence Against Women.			XII-11, Sec. #29 Rider Packet, page XII-12			House directs \$18.6 million in Byrne Justice Assistance Funds for the prevention and prosecution of human trafficking and violence against women.
American Recovery and Reinvestment Act Effect on Future Budgeting.			XII-11, Sec. #30 Rider Packet, page XII-13			House includes a section expressing legislative intent that agencies not take any action that obligates the state to increase the level of funding for a program during the next biennium.
Federal Stimulus Funding for the Electronic Health Information Exchange Program.			XII-11, Sec. #31 Rider Packet, page XII-13			House directs Health and Human Services Commission to pursue grants and other funds to support the network infrastructure described in Senate Bill 7 and report the outcome of the agency efforts.
Solar Energy Education and Training.			XII-12, Sec. #32 Rider Packet, page XII-13			House directs Texas Workforce Commission to use \$2.5 million in funds appropriated for an approved trade school engaged in solar energy education and training.
Neighborhood Stabilization Funds.			XII-12, Sec. #33 Rider Packet, page XII-13			House includes a section expressing legislative intent that the Department of Housing and Community Affairs use Neighborhood Stabilization Program funds to assist select cities with the high level of foreclosures.
Recovery and Digitization of Court Records.			XII-12, Sec. #34 Rider Packet, page XII-14			House includes a section expressing legislative intent that the Department of Housing and Community Affairs use ARRA funds to assist counties in the recovery and digitizing of court records.
Minority Participation in Certain Contracts.			XII-12, Sec. #35 Rider Packet, page XII-14			House includes a section expressing legislative intent that agency or institutions take action to ensure minority participation in contracts.
State Vehicle Emissions Reduction Program.			XII-12, Sec. #36 Rider Packet, page XII-14			House directs 10 percent of the State Energy Program funds to be used for reducing emissions of state vehicles.

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Child Care Funding.			XII-12, Sec. #37 Rider Packet, page XII-14			House directs Texas Workforce Commission to use \$20,664,232 each year of the biennium to provide for increases in child-care reimbursement rates for select local workforce development boards.
Weapon Trafficking.			XII-12, Sec. #38 Rider Packet, page XII-15			House directs for the biennium \$9.0 million in Byrne Justice Assistance Funds for the prevention, detection, and prosecution of international weapons trafficking.