

Rider Comparison Packet

Conference Committee on Senate Bill 1

2010-11 General Appropriations Bill

Article I - General Government

**ARTICLE I - GENERAL GOVERNMENT
813 Commission on the Arts
DIFFERENCES ONLY**

Senate

House

ARTICLE I - GENERAL GOVERNMENT
302 Office of the Attorney General
DIFFERENCES ONLY

Senate

House

26. **Capital Expenditures Authorized.** Notwithstanding the limitations placed on the expenditure of funds for capital budget items contained in this Act, the Office of the Attorney General is hereby authorized to expend funds appropriated to the Office of the Attorney General for the acquisition of capital budget items.

**ARTICLE I - GENERAL GOVERNMENT
352 Bond Review Board
DIFFERENCES ONLY**

Senate

House

ARTICLE I - GENERAL GOVERNMENT
542 Cancer Prevention and Research Institute of Texas
DIFFERENCES ONLY

Senate

- 2. Capital Budget.** None of the funds appropriated above may be expended for capital budget items except as listed below. The amounts shown below shall be expended only for the purposes shown and are not available for expenditures for other purposes.
- 5. Unexpended Balances Between Fiscal Years.** In accordance with Health and Safety Code Chapter 102.202(b), any unobligated and unexpended balances out of issued general obligation bond proceeds remaining as of August 31, 2010, are hereby appropriated to the Cancer Prevention and Research Institute for the same purpose for the fiscal year beginning September 1, 2010.

House

- 2. Capital Budget.** Funds appropriated above may be expended for capital budget items listed below to purchase information resource hardware, software, services and furnishings for the Institute. The amounts identified for each item may be adjusted or may be expended on non-capital expenditures within the strategy to which funds are appropriated.
- 5. Out of State Travel Exemption.** Travel expenses incurred by the Cancer Prevention and Research Institute of Texas staff and board to carry out the duties of the agency are exempt from the requirements of Article XI, Section 5.08, Limitation on Travel Expenditures, and the limitations on such expenditures as set forth therein.
- 6. Salaries.** The executive director and other senior staff members of the institute, because of the particular requirements of directing the administrative and scientific affairs of the institute, may receive in addition to salary amounts appropriated above a supplement from a foundation established to benefit the Cancer Prevention and Research Institute of Texas. The combined total salary amount appropriated above of the executive director or another senior staff member of the institute and the supplement for that person may not exceed the highest salary paid to a chancellor of a public university system. Money received by the executive director and other senior institute staff members under this section is not included in the person's salary for purposes of Article IX, Section 3.05 of this Act. It is the intent of the legislature that contributions and expenditures of the foundation established to benefit the Cancer Prevention and Research Institute of Texas be annually reported to the Legislative Budget Board, the Senate Finance Committee, and the House Appropriations Committee no later than December 31. An individual, an organization, or an employee, officer or director of an organization that

ARTICLE I - GENERAL GOVERNMENT
542 Cancer Prevention and Research Institute of Texas
DIFFERENCES ONLY
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Senate

House

makes a contribution to the foundation is not eligible to receive grants from the institute.

- 6. Reimbursement of Advisory Committees.** Pursuant to Government Code § 2110.004, reimbursement of expenses for advisory committee members, out of funds appropriated above, is limited to the following advisory committees:

Scientific Research and Prevention Programs Committees

To the maximum extent possible, the Institute shall encourage the use of videoconferencing and teleconferencing.

ARTICLE I - GENERAL GOVERNMENT
304 Comptroller of Public Accounts
DIFFERENCES ONLY

Senate

House

- 13. Public Outreach.** Out of funds appropriated above, the Comptroller of Public Accounts shall contract for goods and services as necessary for the purpose of promoting, advertising or otherwise providing education and/or training materials to the public on economic development, business development, global trade and agency functions or programs.

- 13. Vehicle Fuel Efficiency Standard.** The Comptroller of Public Accounts shall report to the Legislature once per biennium on the number of vehicles procured by each state agency that comply with state agency vehicle fuel standard described in § 2158.009, Government Code, and the number of vehicles procured by each state agency that do not comply with the standard.
- 14. Contingency for House Bill 9.** Contingent upon the enactment of SB 855, HB 9 or similar legislation by the Eighty-first Legislature, Regular Session, relating to the Texas Local Option Transportation Act, the Comptroller of Public Accounts is hereby appropriated \$15 million for the 2010-2011 biennium from monies received by the Comptroller pursuant to an interlocal agreement under Chapter 791, Government Code between the Comptroller of Public Accounts and the Metropolitan Planning Organization for the Dallas-Fort Worth Metropolitan Area. These receipts are appropriated to the Comptroller of Public Accounts for development and implementation costs incurred by the Comptroller's office relating to the collection, administration and enforcement of the local option motor fuels taxes as established in such legislation. Any unexpended balances remaining as of August 31, 2010 are hereby appropriated for the fiscal year beginning September 1, 2010 for the same purpose. The "Number of Full-Time Equivalent (FTE)" figure indicated elsewhere in this Act for the Comptroller of Public Accounts is hereby increased by 42 FTEs for each fiscal year of the biennium.
- 15. Historical use of General Revenue Dedicated Funds.** Out of the funds appropriated above, the Comptroller of Public Accounts shall prepare a report on the historical use of General

ARTICLE I - GENERAL GOVERNMENT
304 Comptroller of Public Accounts
DIFFERENCES ONLY
(Continued)

Senate

House

Revenue Dedicated Funds. The report shall cover the period beginning with the 2000-2001 biennium through the 2010-2011 biennium. For each biennium, the report shall include the following information itemized by General Revenue Dedicated Fund: the amount of revenue collected or estimated to be collected, the amount expended or appropriated, the actual or estimated ending balance, and the amount of revenue and balances that were available for certification of General Revenue appropriations. A copy of the report shall be placed on the agency's website.

- 16. Four-Day Work Week Study.** (a) From funds appropriated above the Comptroller of Public Accounts shall conduct a study on the establishment of a four-day, forty-hour work week for state employees. In conducting the study, the Comptroller shall consider: (1) the experience of other jurisdictions that have instituted a four-day work week; (2) expansion of existing variable work schedule options for state employees; (3) potential environmental, financial, and health benefits of establishing a four-day work week; and (4) any other information that the Comptroller determines is necessary. At the Comptroller's request, a state agency shall provide information and assistance in conducting the study. Not later than December 10, 2010, the Comptroller shall report the results of the study to the members and members-elect of the 82nd Legislature.

ARTICLE I - GENERAL GOVERNMENT
30R Fiscal Programs - Comptroller of Public Accounts
DIFFERENCES ONLY

Senate

House

ARTICLE I - GENERAL GOVERNMENT
S22 Informational List of Funds Appropriated to CPA for SS and BRP
DIFFERENCES ONLY

Senate

House

ARTICLE I - GENERAL GOVERNMENT
477 Commission on State Emergency Communications
DIFFERENCES ONLY

Senate

House

5. **Contingent Revenue: General Revenue-Dedicated Advisory Commission on State Emergency Communications Account No. 5007.** Contingent on the collection of fees in the General Revenue-Dedicated Advisory Commission on State Emergency Communications Account No. 5007 in excess of \$38,329,000 (Object Code 3563), contained in the Comptroller of Public Accounts' Biennial Revenue Estimate for fiscal years 2010 and 2011, the amounts of \$695,089 in fiscal year 2010 and \$913,489 in fiscal year 2011 are included above for the Commission on State Emergency Communications in Strategy B.1.1, Poison Call Center Operations, for the purposes of poison control center call taker salary increases, additional call takers, poison center administration and public education.

If the Comptroller finds the information sufficient to support the projection of increased revenues, a finding of fact to that effect shall be issued and the contingent appropriation shall be made available for the intended purposes.

**ARTICLE I - GENERAL GOVERNMENT
327 Employees Retirement System
DIFFERENCES ONLY**

Senate

House

- 14. Contingency for Senate Bill ___ .** Contingent on passage of Senate Bill ___, or similar legislation, relating to collection of member contributions, by the Eighty-first Legislature, Regular Session, the member retirement contribution rate would increase from 6.0 percent to 6.685 percent. Also contingent upon passage of such legislation, the state's contribution rate would increase from 6.45 percent to 6.685 percent, and increase appropriations by \$13,064,960 in All Funds for fiscal year 2010 (GR-Related increase of \$8,098,721) and \$13,281,077 in All Funds for fiscal year 2011 (GR-Related increase of \$8,257,626).

- 14. Emerging Investment Fund Managers.** From money appropriated under Goal A, Administer Retirement Program, the Employees Retirement System shall make a good faith effort to hire qualified emerging fund managers.

The Employees Retirement System shall report back to the Eighty-second Legislature on the methods and results of the system's efforts to hire emerging fund managers, including data disaggregated by race, ethnicity, gender, and fund size.

**ARTICLE I - GENERAL GOVERNMENT
356 Texas Ethics Commission
DIFFERENCES ONLY**

Senate

House

- 3. Requiring the Texas Ethics Commission to Post Personal Financial Statements on the Internet.** The Commission may use the funds appropriated above to post the personal financial statements of officeholders and candidates on the commission's website in an easily accessible and searchable form.

ARTICLE I - GENERAL GOVERNMENT
303 Facilities Commission
DIFFERENCES ONLY

Senate

House

- 14. Texas State Cemetery.** Out of funds appropriated above, in Strategies B.2.1, Facilities Operation, there is hereby allocated a total of \$740,000 for each fiscal year of the biennium beginning September 1, 2009, for the purpose of operation and maintenance at the Texas State Cemetery and/or the cemetery annex and for developing and maintaining a master plan for the Texas State Cemetery.

Included in the amounts appropriated herein is \$150,000 in General Revenue for each fiscal year, which shall be used by the Texas State Cemetery for the purposes of facility renovations and restoration of monuments and headstones on the cemetery grounds.

- 18. Contingency Appropriation and FTE Increase for Leased Parking Operations.** Contingent on passage of Senate Bill 696, or similar legislation relating to the use of state parking facilities, by the Eighty-first Legislature, Regular Session, 2009, in addition to amounts appropriated above in Strategy A.1.2, Facilities Planning, the Texas Facilities Commission is appropriated \$51,163 for fiscal year 2010 and \$46,011 for fiscal year 2011 to implement the provisions of the legislation. To meet the administrative needs of a parking facility leasing program, the Full-Time Equivalent (FTE) cap for the Texas Facilities Commission is hereby increased by 1 in fiscal year 2010 and 1 in fiscal year 2011 to administer the legislated duties of the referenced programs.

- 14. Texas State Cemetery.** Out of funds appropriated above, in Strategies B.2.1, Facilities Operation, there is hereby allocated a total of \$572,357 for each fiscal year of the biennium beginning September 1, 2009, for the purpose of operation and maintenance at the Texas State Cemetery and/or the cemetery annex and for developing and maintaining a master plan for the Texas State Cemetery.

- 18. Texas State Cemetery Enhancement Projects.** Out of funds appropriated above, it is the intent of the Legislature that \$445,000 in federal Transportation Enhancement Program funds

ARTICLE I - GENERAL GOVERNMENT
303 Facilities Commission
DIFFERENCES ONLY
(Continued)

Senate

House

administered by the Texas Department of Transportation be made available to the Texas Facilities Commission in fiscal year 2010 for Texas State Cemetery beautification, repair and security enhancements whenever such projects are approved by the Texas Facilities Commission and meet federal grant requirements of the Transportation Enhancement Program as defined by the federal Department of Transportation, Federal Highway Administration federal regulations in Title 23 of the United States Code. The Texas Department of Transportation will review the Texas State Cemetery beautification, repair and security enhancement projects to determine if they meet the federal Transportation Enhancement Program guidelines. It is the intent of the Legislature that funds appropriated above would cover the administrative costs of the Texas State Cemetery beautification, repair and security enhancement projects approved for federal Transportation Enhancement Program funds. Any unexpended and unobligated balances of these funds remaining as of August 31, 2010 are hereby appropriated for the fiscal year beginning September 1, 2010 for the same purpose(s).

In addition, the Texas Department of Transportation may redirect obligated funds previously obligated for the Texas State Cemetery beautification, repair and security enhancement projects under the Transportation Enhancement Program to other available projects should the Texas State Cemetery beautification, repair and security enhancement projects fail to receive federal approval or federal Transportation Enhancement Program funds are not available due to changes in federal laws, rules, regulations, or appropriations.

19. **Small Contractor Participation Assistance Program.** Included in amounts appropriated above in Strategy B.2.1, Facilities Operation, is \$241,000 in General Revenue and 1.5 FTEs in fiscal year 2010 for the purpose of implementing Senate Bill 704, Eightieth Legislature, Regular Session, 2007, relating to the small contractor participation assistance program for certain state construction projects.

20. **Appropriation Authority for General Obligation Bond Proceeds.** Appropriated above in Strategy B.2.1, Facilities Operation, in fiscal year 2010 is \$50,000,000 in general obligation

ARTICLE I - GENERAL GOVERNMENT
303 Facilities Commission
DIFFERENCES ONLY
(Continued)

Senate

House

bond proceeds for projects for the Texas Facilities Commission as described in Article IX, Sec. 17.01, Informational Listing: General Obligation Bond Proceeds.

All projects funded herein with general obligation bond proceeds are subject to approval by the Legislative Budget Board prior to issuance of the bond proceeds by the Texas Public Finance Authority. Any unexpended and unobligated balances in general obligation bond proceeds described herein and remaining as of August 31, 2010 are hereby appropriated for the fiscal year beginning September 1, 2010 for the same purpose(s).

**ARTICLE I - GENERAL GOVERNMENT
347 Public Finance Authority
DIFFERENCES ONLY**

Senate

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**ARTICLE I - GENERAL GOVERNMENT
325 Fire Fighters' Pension Commissioners
DIFFERENCES ONLY**

Senate

House

ARTICLE I - GENERAL GOVERNMENT
301 Office of the Governor
DIFFERENCES ONLY

Senate

House

4. Transfer Authority. Notwithstanding limitations on appropriation transfers contained in the General Provisions of this Act, the Office of the Governor is hereby authorized to direct agency resources, and transfer such amounts appropriated above between appropriation items. The Governor may transfer appropriations and FTEs within the Office of the Governor and for Trusteed Programs, and may assign appropriations and the corresponding FTEs for Trusteed Programs to other agencies.

4. Transfer Authority. Notwithstanding limitations on appropriation transfers contained in the General Provisions of this Act, without the written permission of the Legislative Budget Board, the Office of the Governor is not authorized to direct agency resources, and transfer such amounts appropriated above between appropriations items listed under the bill pattern of the Office of the Governor. Without the written permission of the Legislative Budget Board, the Governor may not transfer appropriations and FTEs under the bill pattern of the Trusteed Programs within the Office of the Governor, and may not, without the written permission of the Legislative Budget Board, assign appropriations and the corresponding FTEs for Trusteed Programs within the Office of the Governor to other agencies.

ARTICLE I - GENERAL GOVERNMENT
300 Trusted Programs Within the Office of the Governor
DIFFERENCES ONLY

Senate

House

13. Appropriation of License Plate Receipts. Included in the amounts appropriated above are all estimated unexpended balances collected prior to the effective date of this act and all estimated revenue collected on or after September 1, 2009, for the license plates contained herein.

- a. Texas Music License Plates - Included in Strategy A.1.4, Film and Music Marketing, an estimated \$10,000 in unexpended balances and \$7,000 in fiscal year 2010 and \$10,000 in fiscal year 2011 out of the General Revenue-Dedicated Texas Music Foundation Plates Account No. 5113 in collected revenue to be spent in accordance with Transportation Code § 504.639;
- b. Native Texan (Daughters of the Republic of Texas License Plates) - Included in Strategy A.1.9, Economic Development and Tourism, an estimated \$18,000 in unexpended balances and \$67,000 each fiscal year out of the General Revenue-Dedicated Daughters of the Republic of Texas Plates Account No. 5115 in collected revenue to be spent in accordance with Transportation Code § 504.637;
- c. Space Shuttle Columbia License Plates - Included in Strategy A.1.9, Economic Development and Tourism, an estimated \$0 in unexpended balances and \$12,000 each fiscal year out of the General Revenue Fund in collected revenue to be spent in accordance with Transportation Code § 504.640;
- d. Texas. It's Like a Whole Other Country License Plates - Included in Strategy A.1.9, Economic Development and Tourism, an estimated \$34,000 in unexpended balances and \$21,000 each fiscal year out of the General Revenue-Dedicated Tourism Plates Account No. 5053 in collected revenue to be spent in accordance with Transportation Code § 504.617; and
- e. Texas Aerospace Commission License Plates - Included in Strategy A.1.9, Economic Development and Tourism, an estimated \$64,000 in unexpended balances and \$8,000 each fiscal year out of the General Revenue-Dedicated Economic Development and

13. Appropriation of License Plate Receipts. Included in the amounts appropriated above are all estimated revenue collected on or after September 1, 2009, for the license plates contained herein.

- a. Texas Music License Plates - Included in Strategy A.1.4, Film and Music Marketing, an estimated \$5,000 each fiscal year out of the General Revenue-Dedicated Texas Music Foundation Plates Account No. 5113 in collected revenue to be spent in accordance with Transportation Code § 504.639;
- b. Native Texan (Daughters of the Republic of Texas License Plates) - Included in Strategy A.1.9, Economic Development and Tourism, an estimated \$59,000 each fiscal year out of the General Revenue-Dedicated Daughters of the Republic of Texas Plates Account No. 5115 in collected revenue to be spent in accordance with Transportation Code § 504.637;
- c. Space Shuttle Columbia License Plates - Included in Strategy A.1.9, Economic Development and Tourism, an estimated \$12,000 each fiscal year out of the General Revenue Fund in collected revenue to be spent in accordance with Transportation Code § 504.640;
- d. Texas. It's Like a Whole Other Country License Plates - Included in Strategy A.1.9, Economic Development and Tourism, an estimated \$23,000 each fiscal year out of the General Revenue-Dedicated Tourism Plates Account No. 5053 in collected revenue to be spent in accordance with Transportation Code § 504.617; and
- e. Texas Aerospace Commission License Plates - Included in Strategy A.1.9, Economic Development and Tourism, an estimated \$11,000 each fiscal year out of the General Revenue-Dedicated Economic Development and Tourism Account No. 5110 in collected revenue to be spent in accordance with Transportation Code § 504.610.

In addition to amounts identified herein and included above, all revenue generated on or after

ARTICLE I - GENERAL GOVERNMENT
300 Trusteed Programs Within the Office of the Governor
DIFFERENCES ONLY
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Senate

Tourism Account No. 5110 in collected revenue to be spent in accordance with Transportation Code § 504.610.

In addition to amounts identified herein and included above, all unexpended balances remaining as of August 31, 2009, and all revenue generated on or after September 1, 2009, are hereby appropriated for the same purposes.

Any unexpended balances as of August 31, 2010, out of the appropriations made herein are hereby appropriated to the Trusteed Programs Within the Office of the Governor for the fiscal year beginning September 1, 2010, for the same purposes.

- 15. Texas Emerging Technology Fund.** Included in amounts appropriated above are any unexpended balances remaining in appropriations as of August 31, 2009 out of the General Revenue-Dedicated Texas Emerging Technology Fund Account No. 5124 (estimated to be \$97,073,327) and all interest earnings (estimated to be \$5,648,000 in fiscal year 2010 and \$6,317,000 in fiscal year 2011) for the biennium beginning September 1, 2009 for the purposes of economic development initiatives in accordance with Government Code, Chapter 490.

- 19. Appropriation of Unexpended Balances, Revenue and Interest Earnings.**

Part I, Unexpended Balances

House

September 1, 2009, are hereby appropriated for the same purposes.

Any unexpended balances as of August 31, 2010, out of the appropriations made herein are hereby appropriated to the Trusteed Programs Within the Office of the Governor for the fiscal year beginning September 1, 2010, for the same purposes.

- 15. Texas Emerging Technology Fund.** Included in amounts appropriated above are any unexpended balances remaining in appropriations as of August 31, 2009 out of the General Revenue-Dedicated Texas Emerging Technology Fund Account No. 5124 (estimated to be 61,000,000) and all interest earnings (estimated to be \$8,000,000 each fiscal year) for the biennium beginning September 1, 2009 for the purposes of economic development initiatives in accordance with Government Code, Chapter 490.

It is the intent of the Legislature that the highest priority in awarding research superiority grants from the Texas Emerging Technology Fund Account No. 5124 during the fiscal biennium beginning September 1, 2009, shall be to award grants in the area of clean energy research and development.

- 19. Appropriation of Revenue and Interest Earnings.** Included in amounts appropriated above for the biennium beginning September 1, 2009 are all estimated revenue and interest earnings accruing during the 2010-11 biennium, to the Trusteed Programs Within the Office of the

ARTICLE I - GENERAL GOVERNMENT
300 Trusted Programs Within the Office of the Governor
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Senate

Included in amounts appropriated above in fiscal year 2010, are all estimated unexpended and unobligated account balances remaining as of August 31, 2009 out of the following accounts:

- a. Texas Enterprise Fund Account No. 5107 (estimated to be \$41,289,000) in Strategy A.1.8, Texas Enterprise Fund.

Part II, Revenue and Interest Earnings

Included in amounts appropriated above for the biennium beginning September 1, 2009 are all estimated revenue and interest earnings accruing during the 2010-11 biennium, to the Trusted Programs Within the Office of the Governor out of the following accounts:

- a. General Revenue-Dedicated Criminal Justice Planning Account No. 421 in Strategy A.1.3, Criminal Justice, \$28,129,120 in fiscal year 2010 and \$28,258,120 in fiscal year 2011;
- b. General Revenue-Dedicated Crime Stoppers Assistance Account No. 5012 in Strategy A.1.3, Criminal Justice, \$576,000 in fiscal year 2010 and \$587,000 in fiscal year 2011;
- c. General Revenue-Dedicated Texas Enterprise Fund Account No. 5107 in Strategy A.1.8, Texas Enterprise Fund, \$3,004,000 in fiscal year 2010 and \$3,283,000 in fiscal year 2011;
- d. Small Business Incubator Fund Account No. 588 in Strategy A.1.9, Economic Development and Tourism, \$1,021,000 in fiscal year 2010 and \$1,952,000 in fiscal year 2011;
- e. Texas Product Development Fund Account No. 589 in Strategy A.1.9, Economic Development and Tourism, \$1,228,000 in fiscal year 2010 and \$2,047,000 in fiscal year 2011;
- f. General Revenue - Hotel Occupancy Tax for Economic Development Account No. 5003 in Strategy A.1.9, Economic Development and Tourism, \$30,259,417 in fiscal year 2010 and \$31,960,417 in fiscal year 2011.

House

Governor out of the following accounts:

- a. General Revenue-Dedicated Criminal Justice Planning Account No. 421 in Strategy A.1.3, Criminal Justice;
- b. General Revenue-Dedicated Crime Stoppers Assistance Account No. 5012 in Strategy A.1.3, Criminal Justice;
- c. General Revenue-Dedicated Texas Enterprise Fund Account No. 5107 in Strategy A.1.8, Texas Enterprise Fund;
- d. Small Business Incubator Fund Account No. 588 in Strategy A.1.9, Economic Development and Tourism;
- e. Texas Product Development Fund Account No. 589 in Strategy A.1.9, Economic Development and Tourism;
- f. General Revenue-Dedicated Emerging Technology Fund Account No. 5124 in Strategy A.1.12, Texas Emerging Technology Fund; and
- g. General Revenue-Hotel Occupancy Tax for Economic Development Account No. 5003 in Strategy A.1.9, Economic Development and Tourism.

ARTICLE I - GENERAL GOVERNMENT
300 Trusteed Programs Within the Office of the Governor
DIFFERENCES ONLY
(Continued)

Senate

House

- 21. Texas Child ID Kit Grants.** Out of funds appropriated above in Strategy A.1.3, Criminal Justice, \$1,266,880 each fiscal year of the biennium out of the General Revenue Fund shall be used to provide grants to an organization representing county-wide law enforcement to deliver Child ID kits to the kindergarten-aged children of Texas.

- 21. Border Security Appropriations.** Out of amounts appropriated above in Strategy A.1.11, Homeland Security is \$5,000,000 in fiscal year 2010 for prosecution resources for districts attorneys in border regions.

Prior to the execution of a significant border security or homeland security operation, the Director of the Department of Public Safety, the Director of the Division of Emergency Management, and the Director of Homeland Security shall be notified. As soon as possible after the execution of a significant border security or homeland security operation, the Director of the Department of Public Safety, the Director of the Division of Emergency Management, and the Director of Homeland Security shall receive written notification on the operational plans.

- 22. Contingency for Texas Enterprise Fund Appropriation.** The amounts of \$128,000,000 and \$8,000,000 appropriated above for Strategy A.1.8, Texas Enterprise Fund, for the state fiscal years ending August 31, 2010 and August 31, 2011, respectively, are contingent on the enactment by the 81st Legislature and becoming law of H.B. 162 or similar legislation, H.B. 1197 or similar legislation, H.B. 1778 or similar legislation, H.B. 2429 or similar legislation, H.B. 2623 or similar legislation, and H.B. 4398 or similar legislation. If one or more of those items of legislation does not become law, the amount of \$136,000,000 shall be re-deposited in the Employment and Training Investment Holding Fund No. 5128.

- 23. Anti-Drug Trafficking Funding.** Out of the funds appropriated above in Strategy A.1.3 is

ARTICLE I - GENERAL GOVERNMENT
300 Trusted Programs Within the Office of the Governor
DIFFERENCES ONLY
(Continued)

Senate

House

\$14,834,222 for the biennium for the prevention and prosecution of drug trafficking.

ARTICLE I - GENERAL GOVERNMENT
808 Historical Commission
DIFFERENCES ONLY

Senate

House

- 14. Unexpended Balances: Courthouse Preservation Program.** Included in the amounts appropriated above in Strategy A.1.5, Courthouse Preservation, are any unobligated and unexpended balances remaining as of August 31, 2009, from the appropriation made to Strategy A.1.5, Courthouse Preservation, (estimated to be \$200,000 in General Revenue funds) for the biennium beginning September 1, 2009, solely for the purpose of awarding grants for courthouse preservation. In addition to amounts identified herein and included above, all unexpended balances remaining as of August 31, 2009, are hereby appropriated for the same purpose. Any unexpended balances of these funds remaining as of August 31, 2010, are hereby appropriated to the Historical Commission for the fiscal year beginning September 1, 2010, for the same purpose.
- 16. Unexpended Balances: Texas Emancipation Juneteenth Cultural and Historical Commission Memorial Monument.** Included in amounts appropriated above in Strategy A.1.4, Evaluate/Interpret Resources is an amount estimated to be \$112,938 in General Revenue in fiscal year 2010 for the Juneteenth Memorial Monument for the 2010-11 biennium out of unexpended and unobligated balances as of August 31, 2009. Appropriations made herein for the Juneteenth Memorial Monument are for the sole purpose of perpetual care for the Juneteenth Memorial Monument.
- 23. Texas Heritage Trails Program: Match for Federal Funding.** Included in the amounts appropriated above is \$356,000 in fiscal year 2010 and \$356,000 in fiscal year 2011 in General Revenue - Sporting Goods Sales Tax in Strategy A.2.1, Development Assistance, to provide matching funds for federal surface transportation enhancement funds for the Texas Heritage Trails Program.

- 14. Courthouse Preservation Program.** Included in the amounts appropriated above in Strategy A.1.5, Courthouse Preservation, is \$15,000,000 in General Revenue funds and any unobligated and unexpended balances remaining as of August 31, 2009, from the appropriation made to Strategy A.1.5, Courthouse Preservation, (estimated to be \$200,000 in General Revenue funds) for the biennium beginning September 1, 2009, solely for the purpose of awarding grants for courthouse preservation. In addition to amounts identified herein and included above, all unexpended balances remaining as of August 31, 2009, are hereby appropriated for the same purpose. Any unexpended balances of these funds remaining as of August 31, 2010, are hereby appropriated to the Historical Commission for the fiscal year beginning September 1, 2010, for the same purpose.
- 16. Unexpended Balances: Texas Emancipation Juneteenth Cultural and Historical Commission.** Included in amounts appropriated above in Strategy A.1.4, Evaluate/Interpret Resources is an amount estimated to be \$112,938 in General Revenue in fiscal year 2010 for the Emancipation Juneteenth Cultural and Historical Commission for the 2010-11 biennium out of unexpended and unobligated balances as of August 31, 2009 for the purpose of perpetual care of the Juneteenth Memorial Monument.

ARTICLE I - GENERAL GOVERNMENT
808 Historical Commission
DIFFERENCES ONLY
(Continued)

Senate

House

- 24. Appropriation Authority for General Obligation Bond Proceeds.** Appropriated above in Strategy A.1.5, Courthouse Preservation, in fiscal year 2010 is \$35,000,000 and in fiscal year 2011 is \$5,000,000 in general obligation bond proceeds for projects for the Texas Historical Commission as described in Article IX, Sec. 17.01, Informational Listing: General Obligation Bond Proceeds.

All projects funded herein with general obligation bond proceeds are subject to approval by the Legislative Budget Board prior to issuance of the bond proceeds by the Texas Public Finance Authority. Any unexpended and unobligated balances in general obligation bond proceeds described herein and remaining as of August 31, 2010 are hereby appropriated for the fiscal year beginning September 1, 2010 for the same purpose.

ARTICLE I - GENERAL GOVERNMENT
313 Department of Information Resources
DIFFERENCES ONLY

Senate

- 9. Statewide Technology Account.** In accordance with Government Code, Chapter 403.011, the Comptroller of Public Accounts shall establish within the state treasury an operational account, called the statewide technology center account for all transactions relating to the operation and management of statewide technology centers. The statewide technology center account may maintain a two month operating reserve and may also be utilized to perform operations authorized by Government Code, Chapter 2054, Subchapter L.

Included in amounts appropriated above are all revenues accruing during the 2010-11 biennium to the statewide technology center account, estimated to be \$183,064,342 in fiscal year 2010 and \$168,389,252 in fiscal year 2011 out of Interagency Contracts, and any amounts received in Appropriated Receipts (estimated to be \$0 each fiscal year) in Strategies A.1.1, Statewide Planning; A.1.2, Rule and Guideline Development; A.1.3, Statewide Security; B.2.1, Data Center Services; B.2.3, Shared Services and/or Technology Centers; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, for purposes authorized by Government Code Chapter 2054, Subchapter L relating to the operation and management of Statewide Technology Centers. In addition, amounts remaining in the account as of August 31, 2010 are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2010.

The Department of Information Resources shall report all administrative costs collected and the administrative cost percentage charged to each state agency and other users of statewide technology centers as defined in Government Code, Chapter 2054, Section 2054.380 to the Governor and Legislative Budget Board (LBB) no later than April 1 for the first six month period of the fiscal year and by October 1 for the second six month period of the fiscal year. By the same deadlines, the Department of Information Resources shall submit the proposed administrative costs collected and the proposed administrative cost percentage for the next six month period. Revenues generated by the incremental change to the administrative cost percentage are hereby appropriated to the Department of Information Resources in the event that neither the LBB or the Governor disapproves the agency's request after 45 days of receipt of the request.

House

- 9. Statewide Technology Account.** In accordance with Government Code, Chapter 403.011, the Comptroller of Public Accounts shall establish within the state treasury an operational account, called the statewide technology center account for all transactions relating to the operation and management of statewide technology centers. The statewide technology center account may maintain a two month operating reserve and may also be utilized to perform operations authorized by Government Code, Chapter 2054, Subchapter L.

Included in amounts appropriated above are all revenues accruing during the 2010-11 biennium to the statewide technology center account, estimated to be \$182,445,448 in fiscal year 2010 and \$167,770,358 in fiscal year 2011 out of Interagency Contracts, and any amounts received in Appropriated Receipts (estimated to be \$0 each fiscal year) in Strategies A.1.1, Statewide Planning; A.1.2, Rule and Guideline Development; A.1.3, Statewide Security; B.2.1, Data Center Services; B.2.3, Shared Services and/or Technology Centers; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, for purposes authorized by Government Code Chapter 2054, Subchapter L relating to the operation and management of Statewide Technology Centers. In addition, amounts remaining in the account as of August 31, 2010 are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2010.

The Department of Information Resources shall report all administrative costs collected and the administrative cost percentage charged to each state agency and other users of statewide technology centers as defined in Government Code, Chapter 2054, Section 2054.380 to the Governor and Legislative Budget Board no later than April 1 for the first six month period of the fiscal year and by October 1 for the second six month period of the fiscal year. By the same deadlines, the Department of Information Resources shall submit the proposed administrative costs collected and the proposed administrative cost percentage for the next six month period. The Legislative Budget Board and Governor's Office shall consider the incremental change to administrative percentages submitted. Without the written approval of the Governor and the Legislative Budget Board, the Department of Information Resources may not expend funds appropriated to the Department if those appropriated funds are associated with the statewide technology center account.

ARTICLE I - GENERAL GOVERNMENT
313 Department of Information Resources
DIFFERENCES ONLY
(Continued)

Senate

House

- 10. Financial System Enhancement.** The development and implementation of the Financial System Enhancement project, as identified in Rider 2, Capital Budget, is contingent upon the approval of the project by the Comptroller of Public Accounts in accordance with Government Code § 2101.036.

It is the intent of the Legislature that the Comptroller of Public Accounts serve as Project Manager for the development and implementation of the Department of Information Resources' (DIR) Financial System Enhancement system. Out of funds appropriated above, DIR shall pay for all costs associated with the development and implementation of the Financial System Enhancement project identified in Rider 2, Capital Budget.

The Comptroller shall report annually to the Legislative Budget Board and the Governor's Office on the status of the implementation of the Financial System Enhancement project and any savings or benefits realized as a result of the implementation of the project.

- 10. TexasOnline Plan for Closed Loop Event Management Technology.** It is the intent of the Legislature that out of funds appropriated above for the TexasOnline project, the Department of Information Resources shall purchase or develop a plan to provide closed loop event management technology that secures, logs, and provides audit management of baseboard management controllers and consoles of cyber assets. The plan shall be developed and implemented no later than January 1, 2010.
- 11. Data Center Efficiencies.** It is the intent of the Legislature that out of funds appropriated above for Strategy B.2.1, Data Center Services, the Department of Information Resources shall utilize energy efficient multi-core servers wherever possible.

ARTICLE I - GENERAL GOVERNMENT
306 Library & Archives Commission
DIFFERENCES ONLY

Senate

House

- 8. Loan Star Libraries Grants.** Out of amounts appropriated above in Strategy A.1.2, Aid to Local Libraries, the agency shall expend \$7,150,000 in fiscal year 2010 and \$7,150,000 in fiscal year 2011 from the General Revenue Fund for Loan Star Libraries grants.
- 11. Funds to Public Libraries from the American Recovery and Reinvestment Act of 2009.** Out of funds appropriated above, the Texas State Library and Archives Commission shall track the use of funds awarded to public libraries through the American Recovery and Reinvestment Act of 2009.

ARTICLE I - GENERAL GOVERNMENT
338 Pension Review Board
DIFFERENCES ONLY

Senate

House

- 3. Contingency for Senate Bill 1548.** Contingent on passage of Senate Bill 1548, or similar legislation relating to the monitoring and oversight of certain public retirement systems and public investments, and establishing the State Pension and Investment Review Board by the Eighty-first Legislature, Regular Session, in addition to the appropriation made above, the agency is hereby appropriated an additional \$1,000,000 out of the General Revenue Fund and is authorized to employ an additional 11 Full-Time Equivalents each fiscal year of the biennium, to implement the provisions of the legislation.

In the event that Senate Bill 1548, or similar legislation by the Eighty-first Legislature, Regular Session, 2009, does not pass, none of the funds appropriated in the strategies shown above and none of the funds contingently appropriated by this rider shall be appropriated.

ARTICLE I - GENERAL GOVERNMENT
809 Preservation Board
DIFFERENCES ONLY

Senate

House

7. **Unexpended Balances Between Biennia.** Included in amounts appropriated above are unexpended and unobligated balances remaining as of August 31, 2009, (estimated to be \$93,817 in General Revenue) for the Capitol Security Project, for the 2010-11 biennium to Strategy A.1.2, Building Maintenance.

Any unobligated balances remaining as of August 31, 2010, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2010.

8. **Restoration of the Governor's Mansion Project.** Included in amounts appropriated above in Strategy A.1.2, Building Maintenance, in fiscal year 2010 is \$16,900,000 in General Revenue for the sole purpose of the capital budget project Restoration of the Governor's Mansion.

ARTICLE I - GENERAL GOVERNMENT
479 State Office of Risk Management
DIFFERENCES ONLY

Senate

House

- 4. Insurable State Asset Study.** By January 1, 2011, the State Office of Risk Management with the assistance of all agencies, shall prepare a proposal recommending a statewide strategy for ensuring that state assets are adequately insured. The proposal shall comment on the advisability of various insurance options, including self-insurance, privately placed insurance, and stop-loss insurance. This report shall be provided to the Legislative Budget Board and be made available to the public.

**ARTICLE I - GENERAL GOVERNMENT
40A Workers' Compensation Payments
DIFFERENCES ONLY**

Senate

House

ARTICLE I - GENERAL GOVERNMENT
307 Secretary of State
DIFFERENCES ONLY

Senate

House

- 11. Contingency for Senate Bill 362.** Contingent on passage of Senate Bill 362, or similar legislation relating to requiring a voter to present proof of identification, by the Eighty-first Legislature, Regular Session, the Secretary of State is appropriated \$2,000,000 for fiscal year 2010 from the General Revenue Fund for voter education.

Any unexpended balances remaining in appropriations made herein as of August 31, 2010, are hereby appropriated for the fiscal year beginning September 1, 2010.

- 11. Software Revisions.** Included in the amounts appropriated above in Strategy B.1.1, Elections Administration is \$250,000 in General Revenue funds in fiscal year 2010 for software revisions to improve the accuracy of the verification of the identification numbers submitted on voter registration applications. Any unexpended balances remaining in appropriations to implement software revisions as of August 31, 2010, are hereby appropriated for the fiscal year beginning September 1, 2010.

ARTICLE I - GENERAL GOVERNMENT
333 Office of State-Federal Relations
DIFFERENCES ONLY

Senate

House

5. **Interagency Contracts.** Consistent with the method of financing for the Office of State-Federal Relations (OSFR), state agencies and institutions of higher education that are represented by their employees in the Washington, DC, office of the OSFR shall be charged for their portion of operating expenses, rent, and administrative staff costs, not to exceed \$1,000 per month, per agency.

7. **Contingency for Senate Bill 1003, Sunset Contingency.** Funds appropriated above, related Full-Time-Equivalents, and applicable bill pattern and Article IX riders for fiscal years 2010 and 2011 for the Office of State-Federal Relations are made contingent upon enactment of Senate Bill 1003, Eighty-first Legislature, Regular Session, or similar legislation relating to the transfer of the Office of State-Federal Relations to the Trusteed Programs Within the Office of the Governor. In the event that Senate Bill 1003, Eighty-first Legislature, Regular Session, or similar legislation relating to the transfer of the Office of State-Federal Relations to the Trusteed Programs Within the Office of the Governor, is not enacted, none of the funds and related Full-Time-Equivalents above shall be appropriated.

5. **Interagency Contracts.** Consistent with the method of financing for the Office of State-Federal Relations (OSFR), state agencies and institutions of higher education that are represented by their employees in the Washington, DC, office of the OSFR shall be charged for their portion of operating expenses, rent, and administrative staff costs, not to exceed \$2,000 per month, per legislative liaison.

7. **Sunset Contingency.** Funds appropriated above for fiscal year 2011 for the Office of State-Federal Relations are made contingent on the continuation of the Office of State-Federal Relations by the Eighty-first Legislature. In the event that the agency is not continued, the funds appropriated for fiscal year 2010 or as much thereof as may be necessary are to be used to provide for the phase out of agency operations.

ARTICLE I - GENERAL GOVERNMENT
403 Veterans Commission
DIFFERENCES ONLY

Senate

House

8. **Interagency Contract with the Texas Veterans Commission.** Included in the amounts appropriated above to the General Land Office and Veterans' Land Board out of Interagency Contracts in Strategy C.1.1, Veterans' Loan Programs, is \$68,626 in each fiscal year of the 2010-11 biennium derived from a contract between the General Land Office and Veterans' Land Board and the Texas Veterans Commission (TVC) to fund operations of the TVC Call Center. Pursuant to House Bill 3140, Eightieth Legislature, 2007, the General Land Office and Veterans Land Board and the Texas Veterans Commission shall enter into a memorandum of understanding regarding the funding and operations of the Veterans Commission Call Center.

9. **Claims Representation & Counseling.** From the funds appropriated above (Strategy A.1.1), the Veterans Commission shall use no less than \$2,000,000 in FY 2010 and \$2,000,000 in FY 2011 to provide claims representation and counseling services to veterans and their families.