

**Issue Docket**

**Conference Committee on Senate Bill 1**

**2010-11 General Appropriations Bill**

**Article III - Higher Education**

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Article III-Higher Education  
**ISSUE DOCKET**  
 Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>HIGHER EDUCATION GROUP INSURANCE CONTRIBUTIONS</u>		III-36		III-35		
A.1.16., Texas Southmost College (A community college participating in UT's group insurance program)	\$ 1,478,253	\$ 1,578,774	\$ 2,480,769	\$ 2,649,461	\$ 2,073,203	Senate funds HEGI contributions based on the actual proportion of salaries paid with General Revenue, while the House funds benefits for staff working in positions that are legally eligible to be paid with General Revenue.  See Also Article XI House, page XI-9.
C.1.29., Public Community/Junior Colleges	\$ 103,975,301	\$ 111,045,624	\$ 157,972,785	\$ 164,974,937	\$ 107,926,797	Senate funds HEGI contributions based on the actual proportion of salaries paid with General Revenue, while the House funds benefits for staff working in positions that are legally eligible to be paid with General Revenue.  See also IX-26, Sec 6.08, House and IX-27, Senate See also III-180, Senate
<b>RIDERS</b> Specification of Appropriations		III-40, Rider #5 Rider Packet, Page III-1		III-39, Rider #5 Rider Packet, Page III-1		House includes language excluding salaries of community college staff working outside of Texas.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Appropriations Transfers	III-40, Rider #6 Rider Packet, Page III-1		III-39, Rider #6 Rider Packet, Page III-1			Senate includes language concerning benefits paid from the Insurance Companies Maintenance Tax for the Texas Forest Service.
Unexpended Balances	III-40, Rider #7 Rider Packet, Page III-2					Senate restores a rider recommended for deletion in the introduced bill providing a limited intra-biennial unexpended balances authority to institutions.

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>HIGHER EDUCATION COORDINATING BOARD</u>	III-41		III-39			
B.1.6 Teach for Texas Loan Repayment Program	\$ 7,021,443	\$ 7,021,443	\$ 4,521,443	\$ 4,521,443	\$ 5,000,000	The Senate includes an additional \$5,000,000.  See Also Article XI; Senate, page XI-3, House, page XI-8
B.1.9 Student Financial Aid Programs.	\$ 470,598,428	\$ 431,180,802	\$ 542,298,526	\$ 502,880,803	\$ 143,400,099	The Senate includes an additional \$85,914,933 in TEXAS grants, \$18,633,975 in B-On-Time and \$1,051,093 in TEOG.  The House includes an additional \$224 million for TEXAS grants and \$25 million for TEOG.  See Also Article XI; Senate, page XI-3, House, page XI-8
B.1.12 Higher Education Performance Incentive Initiative/Top 10 Percent Scholarships	\$ 100,000,000	\$ 100,000,000	\$ 25,000,000	\$ 29,000,000	\$ 146,000,000	The Senate includes \$200 million in incentive funding.  The House includes \$54 million for Top Ten Percent Scholarships only and transfers \$46 million to the General Academic Formula.
C.1.1 Advanced Research Program	\$ 20,723,141	\$ -	\$ 16,723,141	\$ -	\$ 4,000,000	The Senate includes an additional \$4 million for the program.  See Also Article XI; Senate, page XI-3, House, page XI-8

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
D.1.1 Baylor College of Medicine	\$ 40,460,355	\$ 40,412,385	\$ 42,112,127	\$ 42,826,741	\$ 4,066,128	<p>The Senate funds Baylor at the same full time student equivalents (FTSE) base period as UT-Southwestern and UTMB and FTSE GR funding rate.</p> <p>The House funds Baylor with projected FTSE in 2010 and 2011 and funds them at a greater rate per FTSE than UT-Southwestern and UTMB.</p>
D.1.2 Baylor College of Medicine GME	\$ 7,298,797	\$ 7,298,796	\$ 7,584,272	\$ 7,584,272	\$ 570,951	<p>Senate funds Baylor GME at \$6,482 per resident per year.</p> <p>House funds Baylor GME at \$6,726 per resident per year.</p> <p>See Also Article XI House, page XI-9</p>
D.1.3 Family Practice Residency Program	\$ 12,482,155	\$ 12,482,155	\$ 8,732,155	\$ 8,732,155	\$ 7,500,000	<p>The Senate includes an additional \$7.5 million for the program to raise the number of slots from 638 to 788 and the funding per resident from \$12,682 to \$15,000.</p> <p>See Also Article XI House, page XI-8</p>
D.1.4 Perceptorship Program	\$ 452,145	\$ 452,144	\$ 952,145	\$ 952,144	\$ 1,000,000	<p>The House includes an additional \$1 million for the program.</p>

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### Conference Committee on General Appropriations Bill

Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
D.1.7 Joint Admission Medical Program	\$ 10,616,355	\$ -	\$ 5,616,355	\$ -	\$ 5,000,000	The Senate includes an additional \$5 million for the program.  See Also Article XI; Senate, page XI-3, House, page XI-8
D.1.12 Professional Nursing Shortage Reduction Program	\$ 9,850,000	\$ 9,850,000	\$ 24,845,000	\$ 24,845,000	\$ 29,990,000	The Senate includes an additional \$5 million for the program. The House includes an additional \$34,990,000 for a new initiative aimed at increasing nursing graduates.  The Senate includes an additional \$25 million in Article IX, Sec. 17.03, page IX-69
D.1.13 Alzheimer's Disease Centers	\$ 6,850,000	\$ -	\$ 3,900,000	\$ -	\$ 2,950,000	The Senate includes an additional \$2,950,000 for the program.
D.1.14 Hospital-Based Nursing Education	\$ 2,500,000	\$ 2,500,000	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	The Senate includes an additional \$5 million for the biennium.  The House includes \$3 million for the biennium.
E.1.1 Developmental Education Program	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ 5,000,000	The Senate includes \$5 million for the biennium for a pilot program.  See Also Article XI House, page XI-8
E.1.4 New Community College Campuses	\$ 1,750,000	\$ 1,750,000	\$ -	\$ -	\$ 3,500,000	The Senate includes \$3.5 million for the biennium.  See Also Article XI House, page XI-14

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
E.1.3 General Academic Enrollment Growth	\$ -	\$ -	\$ 1,750,000	\$ 1,750,000	\$ 3,500,000	The House includes \$3.5 million for the biennium.  See Also Article XI House, page XI-8
E.1.5 Alternative Teaching Certification	\$ -	\$ -	\$ 2,250,000	\$ 2,250,000	\$ 4,500,000	The House includes \$4.5 million for the biennium contingent on tuition decreases.
<b>RIDERS</b>						
Commissioner's Salary		III-45, Rider #3 Rider Packet, Page III-3		III-44, Rider #3 Rider Packet, Page III-3		Senate increases the Commissioner of Higher Education's salary from \$180,000 (House) to \$181,500.
Baylor College of Medicine		III-46, Rider #8 Rider Packet, Page III-3		III-45, Rider #8 Rider Packet, Page III-3		House includes language to transfer appropriations to any legal successor to Baylor College of Medicine.
Family Practice, Rural, Public Health, and Oncology Rotations		III-47, Rider #12 Rider Packet, Page III-3		III-46, Rider #12 Rider Packet, Page III-3		Senate includes language allowing for oncology and public health rotations.
Cancer Registry		III-50, Rider #29 Rider Packet, Page III-4		.....		Senate includes rider.  House includes sec. 17.11 in Article XI (page IX-71) making the appropriation to the Department of State Health Services contingent on the adoption on House Bill 1358.



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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Student Financial Aid Programs	III-50, Rider #30 Rider Packet, Page III-4		III-49, Rider #29 Rider Packet, Page III-4			Under (h) House includes language that any amount greater than \$20,000,112 that is appropriated to the B-On-Time Program will be deducted from the General Revenue for the program and used for financial assistance for middle-income families.  Senate includes correct amounts for revenue for the B-On-Time program under (e).
Professional Nursing Shortage Reduction Program	III-52, Rider #36 Rider Packet, Page III-7		III-51, Rider #35 Rider Packet, Page III-7			House includes more specific language on distribution of funds.  See Also Article IX, Sec 17.03 Senate page IX-69
Higher Education Performance Incentive Initiative/Top Ten Percent Scholarships	III-55, Rider #48 Rider Packet, Page III-9		III-54, Rider #46 Rider Packet, Page III-9			Senate includes language directing the appropriation to the incentive program for general academic teaching institutions and scholarships for undergraduate students who have graduated with a grade point average in the top 10 percent of the student's high school class.  House includes a new rider providing scholarships for undergraduate students who have graduated with a grade point average in the top 10 percent of the student's high school class.
Enrollment Growth Funding for General Academic Institutions			III-55, Rider #50 Rider Packet, Page III-10			House includes a new rider outlining provisions for funding enrollment growth at general academic institutions.

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
College Textbook Cost Review	III-56, Rider #53 Rider Packet, Page III-11					Senate includes a new rider requiring the Higher Education Coordinating Board to complete a report detailing the costs of college textbooks to Texas students.
Developmental Education	III-56, Rider #54 Rider Packet, Page III-13					Senate includes a new rider allocating \$2.5 million per year to establish a pilot program for developmental education.  See Also Article XI House, page XI-8
Matrix Cost Study	III-56, Rider #55 Rider Packet, Page III-13					Senate includes a new rider instructing the Higher Education Coordinating Board to complete a cost study of the relative weights used in the formula funding for the Health Related Institutions.
New Campus Funding for Community Colleges	III-56, Rider #57 Rider Packet, Page III-14					Senate includes a new rider providing funding for certain new community college campuses.  See Also Article XI House, page XI-14
Alternative Teacher Certification			III-55, Rider #51 Rider Packet, Page III-10			House includes a new rider stipulating the allocation of Alternative Teacher Certification funding.
Statistical Analysis of Predictors of College Success			III-55, Rider #52 Rider Packet, Page III-10			House includes a new rider instructing the Higher Education Coordinating Board to provide data to the Legislative Budget Board to conduct a statistical study of the predictors of success in higher education.

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
Performance Review			III-55, Rider #53 Rider Packet, Page III-12			House includes a new rider instructing the Higher Education Coordinating Board to conduct a performance review of the activities of the Board, general academic institutions and other state supported entities undertake to increase higher education awareness.
Texas State Technical College "Return Value" Funding Methodology/Study	III-56, Rider #56 Rider Packet, Page III-12		III-56, Rider #54 Rider Packet, Page III-12			House includes "out of fund appropriated above" to rider.
Performance of Developmental Education Interventions			III-56, Rider #55 Rider Packet, Page III-13			House includes a new rider directing the Higher Education Coordinating Board and institutions to analyze the fiscal and instructional impacts on student outcomes for developmental education interventions. The Board will then recommend formulas to allocate state appropriations based on the most efficient and effective combination of developmental education interventions from this analysis
Tuition Report			III-56, Rider #56 Rider Packet, Page III-14			House includes a new rider requiring the Higher Education Coordinating Board submit a report to the legislature on the financial impact of tuition and fees on students enrolled at Texas public institutions of higher education.
Adult Basic Education	IX-69, Sec 17.03 (f), page IX-69					The Senate includes an additional \$20 million to fund competitive grants to community college to increase participation of individuals in adult basic education in Article IX, Sec. 17.03 (f), page IX-69

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
	See Also Article XI Senate, page XI-3.		See Also Article XI House, page XI-8.			

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>HIGHER EDUCATION FUND</u> No Issues.		III-57		III-56		

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>AVAILABLE UNIVERSITY FUND</u> No Issues.		III-59		III-58		

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>HIGHER EDUCATION GENERAL ACADEMIC INSTITUTIONS, SYSTEM OFFICES, LAMAR STATE COLLEGES, TEXAS STATE TECHNICAL COLLEGE</u>  <b>Formula-related Items</b> General Academic Institution Formula: Instruction and Operations; Infrastructure		III-57		III-57		
	\$ 2,147,173,777	\$2,143,754,554	\$ 2,190,735,421	\$ 2,187,316,198	\$ 87,123,288	Senate includes \$100 million in both formulas and includes \$66 million transferred from Institutional Enhancement.  Senate also phases out the small institution supplement and adds a separate strategy.  House adds small institution supplement for Texas A&M University - San Antonio and Texas A&M University - Central Texas.  House includes \$172.6 million in both formulas and includes \$46 million transferred from incentive funding and \$34.5 million transferred from Institutional Enhancement.  House also includes weighted semester credit hours based on incentive points in the instruction formula.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Lamar State Colleges Academic and Vocational Technical Instruction	\$ 20,197,233	\$20,233,129	\$ 20,483,780	\$ 20,519,677	\$ 573,095	Senate includes \$783,059.  House includes \$1,356,152.
Texas State Technical College Academic and Vocational Technical Instruction	\$ 58,620,034	\$58,683,725	\$ 59,116,666	\$ 59,180,244	\$ 993,151	Senate includes \$3,081,715.  House includes \$4,074,866.
Formula Hold Harmless	\$ 15,034,339	\$ 15,034,339	\$ 6,149,965	\$ 6,149,965	\$ 17,768,748	Senate holds harmless to at least 4% above 2008-09 for general academic and two-year institution formulas.  House holds harmless to 2008-09 for general academic institution formulas only.  See Also Article XI; House, page XI-11
<b>Non Formula-related Items</b>						
Tuition Revenue Bond Debt Service	\$ 244,582,244	\$248,250,331	\$ 242,472,636	\$ 240,473,727	\$ 9,886,212	Senate includes debt service funding for the three system center bonds authorized under HB153, 79th Legislature, 3rd Called Session.  See Also Article XI; House, page XI-10 and 12
Excellence	\$ 7,277,188	\$7,479,489	\$ -	\$ -	\$ 14,756,677	House moves Excellence strategy funding into the Institutional Enhancement strategy.



Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Institutional Enhancement	\$ 155,022,129	\$155,275,088	\$ 179,355,307	\$ 179,595,779	\$ 48,653,869	House moves \$53 million in Excellence strategy funding to the Institutional Enhancement strategy and moves \$34.5 million of the total amount into the instruction formula. House also includes \$2.5 million for small institutions.
System Center Operations University of North Texas - Dallas	\$ 7,538,532	\$9,040,225	\$ 5,119,147	\$ 5,119,147	\$ 6,340,463	Senate includes operations funding. See Also Article XI; House, page XI-9
Texas A&M University - San Antonio	\$ 8,138,652	\$8,138,652	\$ 5,000,000	\$ 5,000,000	\$ 6,277,304	Senate includes operations funding. See Also Article XI; House, page XI-9
Texas A&M University - Central Texas	\$ 9,683,000	\$6,385,000	\$ 5,000,000	\$ 5,000,000	\$ 6,068,000	Senate includes operations funding. See Also Article XI; House, page XI-9
Texas Competitive Knowledge Fund	\$ 50,603,807	\$50,603,807	\$ 46,603,807	\$ 46,603,807	\$ 8,000,000	Senate includes additional funding. See Also Article XI; Senate, page XI-3, House, page XI-9
Tarleton Special Item Switch	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 100,000	House moves \$100,000 from Institutional Enhancement to a new Southwest Metroplex Outreach strategy.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
Texas A&M University - Corpus Christi Engineering Program	\$ 2,000,000	\$2,000,000	\$ -	\$ -	\$ 4,000,000	Senate includes funding for a new strategy.  See Also Article XI; House, page XI-11
University of Texas - San Antonio Texas State Data Center	\$ 327,398	\$327,398	\$ 605,253	\$ 605,253	\$ 555,710	House includes funding for the Texas State Data Center. An equal amount was reduced from Texas Legislative Council.
System Office Operations						
The University of Texas System	\$ 2,000,000	\$2,000,000	\$ 781,394	\$ 781,394	\$ 2,437,212	Senate includes operations funding.
Texas A&M University System	\$ 2,000,000	\$2,000,000	\$ 528,535	\$ 528,535	\$ 2,942,930	Senate includes operations funding.
University of Houston System	\$ 2,000,000	\$2,000,000	\$ 1,763,107	\$ 1,763,107	\$ 473,786	Senate includes operations funding.
University of North Texas System	\$ 2,000,000	\$2,000,000	\$ 82,846	\$ 82,845	\$ 3,834,309	Senate includes operations funding.  See Also Article XI; House, page XI-12
Texas Tech University System	\$ 2,000,000	\$2,000,000	\$ 415,047	\$ 415,047	\$ 3,169,906	Senate includes operations funding.
Texas State University System	\$ 2,000,000	\$2,000,000	\$ 1,133,248	\$ 1,133,248	\$ 1,733,504	Senate includes operations funding.
<b>RIDERS</b>						
<b>The University of Texas System Administration</b>						
Appropriation for System Office Operations		III-58, Rider #4 Rider Packet, Page III-17				Senate includes a rider making \$1,218,606 in General Revenue appropriated in Strategy A.1.1, System Office Operations contingent on The University of Texas System Administration decreasing the amount of Available University Funds being used for system office operations by a like amount.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<b>The University of Texas at Arlington</b>						
Texas Competitive Knowledge Fund	III-62, Rider #5 Rider Packet, Page III-19					Senate includes a rider outlining terms for joining the Texas Competitive Knowledge Fund.
Hold Harmless Funding	III-62, Rider #6 Rider Packet, Page III-19					Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.
Regional Nursing Education Center	IX-69, Sec 17.03, page IX-69					The Senate includes an additional \$5 million to develop the Regional Nursing Education Center in Article IX, Sec. 17.03, page IX-69
<b>The University of Texas at Austin</b>						
Public Policy Clinics	III-64, Rider #3 Rider Packet, Page III-20		III-63, Rider #3 Rider Packet, Page III-20			House modifies rider to name the Public Policy Clinics after Irma Lerma Rangel.
Hold Harmless Funding	III-65, Rider #6 Rider Packet, Page III-20					Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<b>The University of Texas at Dallas</b>						
Texas Competitive Knowledge Fund	III-67, Rider #3 Rider Packet, Page III-21					Senate includes a rider outlining terms for joining the Texas Competitive Knowledge Fund.
<b>The University of Texas at El Paso</b>						
Texas Competitive Knowledge Fund	III-70, Rider #4 Rider Packet, Page III-22					Senate includes a rider outlining terms for joining the Texas Competitive Knowledge Fund.
<b>The University of Texas of the Permian Basin</b>						
Definition of Allowable Expenses for Public Leadership Institute	III-75, Rider #2 Rider Packet, Page III-25					Senate includes a rider outlining allowable expenses for the John Ben Shepperd Public Leadership Institute.
<b>The A&amp;M University System Administration and General Offices</b>						
Texas State Rifle Association License Plates.	III-80, Rider #3 Rider Packet, Page III-27		III-79, Rider #3 Rider Packet, Page III-27			Senate includes estimated revenue per year.
Tuition Revenue Bond Retirement (San Antonio)	III-80, Rider #4 Rider Packet, Page III-27					Senate includes a contingency rider for Texas A&M - San Antonio.  See Also Article XI; House, page XI-10

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Tuition Revenue Bond Retirement (Central Texas)		III-81, Rider #5 Rider Packet, Page III-27				Senate includes a contingency rider for Texas A&M - Central Texas.  See Also Article XI; House, page XI-10
Appropriation for System Office Operations		III-81, Rider #6 Rider Packet, Page III-28				Senate includes a rider making \$1,218,606 in General Revenue appropriated in Strategy A.1.1, System Office Operations contingent on The Texas A&M University System Administration decreasing the amount of Available University Funds being used for system office operations by a like amount.
<b>Prairie View A&amp;M University</b>						
Hold Harmless Funding		III-87, Rider #4 Rider Packet, Page III-31				Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.  See Also Article XI; House, page XI-11
<b>Tarleton State University</b>						
Transition Funding - Texas A&M University - Central Texas				III-88, Rider #5 Rider Packet, Page III-32		House includes a rider expressing legislative intent that operations funding for Texas A&M University - Central Texas will be phased out as formula funding increases until the institution reaches 6,000 full-time student equivalents.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<b>Texas A&amp;M University - Corpus Christi</b>						
Engineering Program	III-91, Rider #3 Rider Packet, Page III-33					Senate includes a rider directing \$2 million per year to support an engineering program.  See Also Article XI; House, page XI-11
<b>Texas A&amp;M University - Kingsville</b>						
Red Grapefruit (Texas Citrus Industry) License Plates	III-93, Rider #3 Rider Packet, Page III-34		III-93, Rider #3 Rider Packet, Page III-34			Senate title is "Red Grapefruit (Texas Citrus Industry) License Plate". House title is "Texas A&M Kingsville Graduate Assistance Agriculture and Human Services"
Transition Funding - Texas A&M University - San Antonio			III-93, Rider #5 Rider Packet, Page III-34			House includes a rider expressing legislative intent that operations funding for Texas A&M University - San Antonio will be phased out as formula funding increases until the institution reaches 6,000 full-time student equivalents.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<b>West Texas A&amp;M University</b> Hold Harmless Funding		III-98, Rider #3 Rider Packet, Page III-35				Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.
<b>University of North Texas System Administration</b> Transition Funding - University of North Texas - Dallas			III-113, Rider #7 Rider Packet, Page III-39			House includes a rider expressing legislative intent that operations funding for University on North Texas - Dallas will be phased out as formula funding increases until the institution reaches 6,000 full-time student equivalents.
Tuition Revenue Bond Retirement		III-113, Rider #6 Rider Packet, Page III-39				Senate includes a contingency rider for University of North Texas - Dallas Campus.  See Also Article XI; House, page XI-12
<b>University of North Texas</b> University of North Texas Pharmacy Feasibility Study			III-115, Rider #4 Rider Packet, Page III-40			House includes a rider directing \$200,000 per year to conduct a feasibility study for a pharmacy school.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<b>Texas Southern University</b>						
Tuition Revenue Bond Retirement		III-120, Rider #5 Rider Packet, Page III-42				Senate includes a contingency rider for Texas Southern University.  See Also Article XI; House, page XI-9
Hold Harmless Funding		III-120, Rider #6 Rider Packet, Page III-42				Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.
<b>Texas Woman's University</b>						
Hold Harmless Funding		III-127, Rider #3 Rider Packet, Page III-45				Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.
<b>Lamar State College - Orange</b>						
Hold Harmless Funding		III-133, Rider #2 Rider Packet, Page III-47				Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.
<b>Lamar State College - Port Arthur</b>						
Hold Harmless Funding		III-135, Rider #2 Rider Packet, Page III-48				Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.
<b>Sul Ross State University</b>						
Hold Harmless Funding		III-141, Rider #2 Rider Packet, Page III-51				Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.



Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<b>Sul Ross State University Rio Grande</b> Hold Harmless Funding	III-143, Rider #2 Rider Packet, Page III-52					Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.
<b>Texas State Technical College - Harlingen</b> Hold Harmless Funding	III-184, Rider #2 Rider Packet, Page III-65					Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.
<b>Texas State Technical College - West Texas</b> Hold Harmless Funding	III-186, Rider #2 Rider Packet, Page III-66					Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.
<b>Texas State Technical College - Marshall</b> Hold Harmless Funding	III-187, Rider #2 Rider Packet, Page III-67					Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<b>Texas State Technical College - Waco</b>						
Hold Harmless Funding	III-189, Rider #2 Rider Packet, Page III-68					Senate includes a rider expressing legislative intent that hold harmless funding will not be continued in the 2012-13 biennium.
<b>MEASURES</b>						
Performance Measure Targets	III-57-143, Rider #1		III-57-142, Rider #1			House includes Transfer Graduation Rates (Four Year and Two Year) as key measures.
	See Also Article XI Senate, page XI-3.		See Also Article XI House, page XI-9.			

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>HEALTH RELATED INSTITUTIONS</u>	III-143		III-143			
<b>Formula-related Items</b>						
Formula Funding - includes three Main Formulas (Instruction and Operations, Infrastructure, and Research formulas).	\$ 640,735,070	\$ 639,916,402	\$ 652,068,990	\$ 651,250,326	\$ 22,667,844	House includes an additional \$72,667,847 in General Revenue to enhance the Health Related Institutions formula:  a. \$11 million to get back to the 2008-09 rate for the Infrastructure Formula, b. \$2.22 million to get back to the 2008-09 rate for the Research Formula, c. \$59,447,847 for 4.5 percent increase in the three Main Formulas.  Senate includes an additional \$50,000,000 in General Revenue to enhance the Health Related Institutions three Main Formulas.
Graduate Medical Education Formula	\$ 30,919,413	\$ 30,919,413	\$ 32,128,757	\$ 32,128,757	\$ 2,418,688	House includes an additional \$10,508,918 in General Revenue for the Graduate Medical Education Formula:  a. \$2,418,688 for a 4.5 percent increase, b. \$8,090,231 for formula enhancement.

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
The University of Texas M.D. Anderson Cancer Center - Cancer Center Operations Formula	\$ 112,679,443	\$ 112,682,211	\$ 117,698,502	\$ 117,701,202	\$ 10,038,051	Senate includes an additional \$8,090,231 in General Revenue to enhance the Graduate medical Education Formula.  House includes an additional \$15,534,676 in General Revenue for growth in the Operations Formula based on the for upper limit in House Bill 1 (introduced).
The University of Texas Health Science Center at Tyler - Chest Disease Center Operations Formula	\$ 26,136,476	\$ 26,136,476	\$ 25,282,191	\$ 25,282,191	\$ 1,708,570	Senate includes an additional \$5,496,626 in General Revenue for the Operations Formula based on the Coordinating Board's recommended 2.5 percent increase and includes rider language clarifying limiting the growth based on the General Revenue growth of the Instruction and Operations Formula.  See also Senate Art III page 222, Sec 29 (8)  House includes an additional \$3,291,431 in General Revenue for growth in the Operations Formula.  Senate includes an additional \$5,000,000 in General Revenue for the Operations Formula for growth and includes rider language limiting the growth based on the General Revenue growth of the Instruction and Operations Formula (new).  See also Senate Art III page 222, Sec 29 (8)

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
<b>Non Formula-related Items</b>						
<b>The University of Texas Health Science Center at Houston</b>						
A.1.6. Graduate Training in Public Health	\$ 16,943,416	\$ 16,944,161	\$ 17,432,619	\$ 17,444,919	\$ 989,961	House includes \$207,733 through increased formula funding and add another \$782,228 in interagency contracts from the Texas Department of State Health Services. See Rider #87, page II-71.
<b>University of Texas M.D. Anderson Cancer Center</b>						
E.1.3. Umbilical Cord Blood Bank	\$ -	\$ -	\$ 5,000,000	UB	\$ 5,000,000	House includes \$5 million for an Umbilical Cord Blood Bank at The University of Texas M.D. Anderson Cancer Center and associated rider transferred from the Health and Human Services Commission.  See also House Rider #8.  House Technical Issue: Both Article II and III contain \$5 million in General Revenue for the umbilical cord blood bank. Funding was inadvertently duplicated in House Article II.
<b>Texas A&amp;M University System Health Science Center</b>						

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
A.1.6. Rural Public Health Training	\$ 4,967,570	\$ 4,967,317	\$ 5,387,027	\$ 5,398,335	\$ 850,475	House includes \$68,249 through increased formula funding and add another \$782,226 in interagency contracts from the Texas Department of State Health Services. See rider 87, page II-71.
<b>University of North Texas Health Science Center at Fort Worth</b>						
A.1.3. Graduate Training in Public Health	\$ 3,798,045	\$ 3,798,045	\$ 4,206,846	\$ 4,218,406	\$ 829,162	House includes \$46,939 through increased formula funding and add another \$782,226 in interagency contracts from the Texas Department of State Health Services. See rider 87, page II-71.
<b>Texas Tech University Health Sciences Center</b>						
D.3.2. Cancer Research	\$ 2,400,000	UB	\$ 4,800,000	UB	\$ 2,400,000	House includes \$2.4 million for Cancer Research at Texas Tech University Health Sciences Center.  See also House Rider #6.  See Also Article XI, Senate page XI-4
<b>RIDERS</b>						
<b>University of Texas M.D. Anderson Cancer Center</b>						

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
Umbilical Cord Blood Bank Funding			III-159, Rider #8 Rider Packet, Page III-57			House includes rider and \$5 million in funding.  Senate includes the rider and funding in Article II, Health and Human Services, Rider #59, page II-96
<b>Texas Tech University Health Sciences Center</b> South Texas/Border Region Health Professional Education		III-171, Rider #2 Rider Packet, Page III-61				Senate includes rider designating funds, reporting requirement, and unexpended balance authority for the Regional Academic Health Center in El Paso.
<b>MEASURES</b>						
New key performance measure for seven HRIs - Percent of Medical School Graduates Practicing in Texas			III-143-172, Rider #1			House adds new key measure to the seven HRIs with medical schools.
<b>Texas A&amp;M University System Health Science Center</b> -Total External Research Expenditures (key) -External Research Expenditures as a Percentage of Total State Appropriations (nonkey) -External Research Expenditures as a Percentage of Total State Appropriations for Research (nonkey)		III-163, Rider #1	III-163, Rider #1			House adds three common measures.

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Agency/Item	2010	<u>Senate</u> 2011	2010	<u>House</u> 2011	Biennial Difference	Explanation
		See also Article IX, Senate page XI-4		See also Article IX, House page XI-13		



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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>PUBLIC COMMUNITY/JUNIOR COLLEGES</u>	III-173		III-173			
<b>Formula-related Items</b>						
Formula Funding (distributed throughout strategies)	\$ 885,206,309	\$ 885,206,309	\$ 920,810,129	\$ 920,810,126	\$ 71,207,637	House includes \$71.2 million to increase total formula contributions by 4.5 percent and incorporates the 10 percent critical field premium in its formula allocations.  See Also Article XI; Senate, page XI-4
Contingency Formula Funding (See Also: Issue Docket Item for HEGI)	\$ 55,000,000	\$ 55,000,000	\$ -	\$ -	\$ 110,000,000	Senate provides \$110 million in formula funding contingent upon maintaining proportionality in the state's HEGI contributions to community colleges.  See also IX, Sec. 6.08, Senate, page IX-27
Formula Hold Harmless	\$ -	\$ -	\$ 3,784,989	\$ 3,784,995	\$ 7,569,984	House provides \$7.6 million in formula hold harmless to ensure no district is funded at less than 100 percent of its 2008-09 formula General Revenue base.

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
Small Institution Supplement	\$ 3,000,000	\$ 3,000,000	\$ 445,473	\$ 445,473	\$ 5,109,054	Both House and Senate provide a Small Institution Supplement (SIS):  Senate uses a formula methodology that provides SIS contributions to nine districts.  House funds the SIS for Ranger College only at an amount sufficient to provide 2008-09 formula funding levels.
<b>Non Formula-related Items</b>						
N.1.2. Dallas County Community College - StarLink	\$ 280,834	\$ 280,834	\$ 135,556	\$ 135,556	\$ 290,556	Senate provides \$290,556 for the StarLink Special Item to replace lost non-state funding sources.  See Also Article XI; House, page XI-14
V.1.1. Howard College - Southwest Collegiate Institute for the Deaf	\$ 3,100,923	\$ 3,100,923	\$ 2,734,649	\$ 2,734,649	\$ 732,548	Senate provides \$732,548 to fund the following items at the Southwest Collegiate Institute for the Deaf:  <ol style="list-style-type: none"> <li>1. \$210,000 for two FTEs to support the E-Learning Initiative.</li> <li>2. \$78,000 for one career counselor.</li> <li>3. \$84,000 for one staffer to support the Communication Services Initiative</li> <li>4. \$218,773 for an increase in base operating funding (3% in 2010 and 2% in 2011).</li> </ol>

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<b>RIDERS</b>						5. \$141,775 for a one-time item to upgrade the HVAC controls system.
Appropriations to Galveston College	III-180, Rider #18 Rider Packet, Page III-62					See Also Article XI; House, page XI-14  House deletes rider.
Contingency Formula Funding	III-180, Rider #22 Rider Packet, Page III-62					Senate includes a new rider making \$110 million in General Revenue formula funding contingent on applying proportionality to Community Colleges
Texas Revolution	III-181, Rider #24 Rider Packet, Page III-63					Senate includes a new rider for Blinn College authorizing the district to expend up to \$100,000 million per biennium for a web-based tool on the Texas Revolution.
Performance of Developmental Education Interventions			III-180, Rider #22 Rider Packet, Page III-62			See Also Article XI; House, page XI-14 House includes a new rider directing the Higher Education Coordinating Board and institutions to analyze the fiscal and instructional impacts on student outcomes for developmental education interventions. The Board will then recommend formulas to allocate state appropriations based on the most efficient and effective combination of developmental education interventions from this analysis

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
Performance Reporting on Retention, Completion and Transferability			III-181, Rider #23 Rider Packet, Page III-63			House includes a new rider directing LBB to recommend a comprehensive performance reporting methodology measuring community college progress in meeting certain state goals.
			See Also Article XI; House, page XI-14			

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>TEXAS AGRILIFE RESEARCH</u>		III-191		III-190		
E.1.2. Infrastructure Support in Brazos Co	\$ 5,594,766	\$ 5,594,765	\$ 5,837,616	\$ 5,837,617	\$ 485,702	House provides additional General Revenue funds of \$485,702 over the biennium for infrastructure support inside of Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&M formula rate.
	See also Article XI Senate, page XI-4		See also Article XI House, page XI-14			

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>TEXAS AGRILIFE EXTENSION</u>		III-193		III-193		
A.1.1. Health and Safety Education	\$ 12,222,730	\$ 12,222,730	\$ 12,122,730	\$ 12,122,730	\$ 200,000	Senate provides General Revenue funds of \$200,000 over the biennium for maintaining the program delivery system.  See also Article XI House, page XI-15
B.1.1. Environmental Education	\$ 9,867,234	\$ 9,836,234	\$ 9,794,234	\$ 9,757,234	\$ 152,000	Senate provides General Revenue funds of \$160,000 over the biennium for maintaining the program delivery system.  See also Article XI House, page XI-15  House provides \$7,000 in 2010 and \$1,000 in 2011 General Revenue Dedicated Account 5132, Texas 4-H Plate Account in Strategy 2.1.1.  See also Strategy 4.1.1.
C.1.1. Economic Competitiveness	\$ 26,391,944	\$ 26,391,944	\$ 25,921,944	\$ 25,921,944	\$ 940,000	Senate provides General Revenue funds of \$440,000 over the biennium for maintaining the program delivery system.  See also Article XI House, page XI-15

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
D.1.1. Leadership Development	\$ 12,834,960	\$ 12,828,960	\$ 12,727,960	\$ 12,727,960	\$ 208,000	<p>Senate provides General Revenue funds of \$500,000 over the biennium for rural community economic development.</p> <p>See also Article XI House, page XI-15</p> <p>Senate provides General Revenue funds of \$200,000 over the biennium for maintaining the program delivery system.</p> <p>See also Article XI House, page XI-15</p> <p>Senate provides \$7,000 in 2010 and \$1,000 in 2011 General Revenue Dedicated Account 5132, Texas 4-H Plate Account in Strategy B.1.1.</p> <p>See also Strategy D.1.1.</p>
D.1.2. Infrastructure Support in Brazos Co	\$ 753,467	\$ 753,467	\$ 786,191	\$ 786,192	\$ 65,449	<p>House provides additional General Revenue funds of \$65,449 over the biennium for infrastructure support inside of Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&amp;M formula rate.</p> <p>See also Article XI House, page XI-15</p>

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		



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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>TEXAS ENGINEERING EXPERIMENT STATION</u>	III-197		III-196			
A.3.1. Educational Programs	\$ 2,069,288	\$ 2,069,288	\$ 1,569,288	\$ 1,569,288	\$ 1,000,000	Senate provides General Revenue funds of \$1,000,000 over the biennium for the Nuclear Power Institute.  See also Article XI House, page XI-15
C.1.2. Infrastructure Support	\$ 5,024,129	\$ 5,024,130	\$ 5,226,809	\$ 5,226,811	\$ 405,361	House provides additional General Revenue funds of \$405,361 over the biennium for infrastructure support inside of Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&M formula rate.
	See also Article XI Senate, page XI-4		See also Article XI House, page XI-15			

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>TEXAS TRANSPORTATION INSTITUTE</u>	III-199		III-198			
A.1.1. Sponsored Research	\$ 35,873,054	\$ 35,873,054	\$ 34,873,054	\$ 34,873,054	\$ 2,000,000	Senate provides General Revenue funds of \$2,000,000 over the biennium and 7 FTEs for the Center for Strategic Transportation Solutions.  See also Article XI House, page XI-15
A.1.2. National Centers	\$ 3,497,669	\$ 3,497,669	\$ 2,997,669	\$ 2,997,669	\$ 1,000,000	Senate provides General Revenue funds of \$1,000,000 over the biennium and 3 FTEs for the Center for Transportation Safety.  See also Article XI House, page XI-15
C.1.2. Infrastructure Support	\$ 1,846,700	\$ 1,846,700	\$ 1,926,906	\$ 1,926,906	\$ 160,412	House provides additional Fund 6 of \$160,412 over the biennium for infrastructure support inside of Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&M formula rate.

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>TEXAS ENGINEERING EXTENSION SERVICE</u>	III-201		III-200			
A.1.1. Public Sector Training	\$ 38,581,419	\$ 38,581,419	\$ 38,281,419	\$ 38,281,419	\$ 600,000	Senate provides General Revenue funds of \$600,000 over the biennium for the drinking water protection training program.  See also Article XI House, page XI-15
E.1.2. Infrastructure Support	\$ 2,161,346	\$ 2,161,346	\$ 2,234,915	\$ 2,234,915	\$ 147,138	House provides additional General Revenue funds of \$147,138 over the biennium for infrastructure support inside of Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&M formula rate.  See also Article XI House, page XI-15

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>TEXAS FOREST SERVICE</u>		III-203		III-203		
A.1.1. Wildfire and Emergency Program	\$ 42,918,910	\$ 42,918,910	\$ 44,418,910	\$ 44,418,910	\$ 3,000,000	Senate provides General Revenue 8042 funds of \$7,000,000 and 30 FTEs over the biennium for the Texas wildfire protection plan.  House provides \$10,000,000 over the biennium for the same purpose.  See also Article XI House, page XI-15
D.1.2. Infrastructure Support in Brazos Co.	\$ 121,418	\$ 121,417	\$ 126,691	\$ 126,691	\$ 10,547	House provides additional General Revenue funds of \$10,547 over the biennium for infrastructure support inside of Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&M formula rate.

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>TEXAS VETERINARY MEDICAL DIAGNOSTIC LABORATORY</u>	III-206		III-205			
A.1.1. Diagnostic Service	\$ 11,412,652	\$ 11,412,653	\$ 11,162,652	\$ 11,162,653	\$ 500,000	Senate provides General Revenue funds of \$500,000 over the biennium for protection of Texas livestock and public health sectors.  See also Article XI House, page XI-15
C.1.2. Infrastructure Support in Brazos Co	\$ 996,095	\$ 996,095	\$ 1,019,384	\$ 1,019,385	\$ 46,579	House provides additional General Revenue funds of \$46,579 over the biennium for infrastructure support inside of Brazos County. Infrastructure inside Brazos County for the TAMU system agencies is tied to the Texas A&M formula rate.  See also Article XI House, page XI-15

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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>SPECIAL PROVISIONS RELATING ONLY TO STATE AGENCIES OF HIGHER EDUCATION</u>						
Un-sponsored Charity Care Reporting Requirement-Uncompensated Care Reporting Requirement.	III-218, Sec. #22 Rider Packet, Page III-76	III-209	III-218, Sec. #22 Rider Packet, Page III-76	III-209		House amends the section to standardize reporting with the Health and Human Services Commission.
Report Concerning Designated Tuition.	III-227, Sec. #50 Rider Packet, Page III-78		III-225, Sec. #50 Rider Packet, Page III-78			Senate incorporates more detailed reporting in part (3) to include the following categories: grants, scholarships, work-study programs, student loans and student loan repayment assistance.
Appropriations for the Texas Competitive Knowledge Fund.	III-228, Sec. #53 Rider Packet, Page III-79		III-227, Sec. #53 Rider Packet, Page III-79			The Senate includes an additional \$8,000,002.
Special Item Study.			III-227, Sec. #54 Rider Packet, Page III-80			House includes a section requiring the Higher Education Coordinating Board and the Legislative Budget Board to study Special Items.



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Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
Community College Transfer Student Reporting Requirement.			III-227, Sec. #55 Rider Packet, Page III-80			House includes a section requiring each general academic institution to submit a report to the Higher Education Coordinating Board detailing the institution's goals to increase the number, success and persistence of community college transfer students.
Academic Reporting Requirement for Museums.			III-228, Sec. #56 Rider Packet, Page III-81			House includes a section requiring each institution receiving an appropriation for a museum to report the museum's relevance to academic programs at the institution.
Mexican American Studies Program or Other Course Work.			III-228, Sec. #57 Rider Packet, Page III-81			House includes a section expressing legislative intent that governing boards of each general academic institution located in one of more counties with a substantial Mexican American population may establish a Mexican American studies program.
			See Also Article XI House, page XI-15			