

**Issue Docket**

**Conference Committee on Senate Bill 1**

**2008-09 General Appropriations Bill**

**Article VI - Natural Resources**

Article VI  
**ISSUE DOCKET**  
 Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>DEPARTMENT OF AGRICULTURE</u>		VI-1		VI-1		
A.1.1, Generate Marketing Opportunities	\$ 32,366,075	\$ 24,056,347	\$ 45,316,075	\$ 23,906,347	\$ 12,800,000	Senate provides the following:  a. \$1,600,000 in General Revenue to research the Zebra Chip Disease;  b. \$700,000 in General Revenue from yardage fees for export pens. (See Senate Rider #17.)  House provides the following:  a. \$14,700,000 to pay off the bad debt of the Texas Agricultural Finance Authority due to loan defaults and charge-offs; and  b. \$400,000 in General Revenue from yardage fees for export pens. See House Rider #17 and House XI-17.
A.1.3, Integrated Pest Management	\$ 22,569,140	\$ 22,569,140	\$ 17,569,140	\$ 17,569,140	\$ 10,000,000	Senate provides \$10,000,000 in General Revenue for Boll Weevil Eradication. Also, see Senate XI-5 and House XI-17.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
B.1.1, Surveillance/Biosecurity Efforts	\$ 3,545,479	\$ 3,172,134	\$ 2,657,783	\$ 2,463,638	\$ 1,596,192	Senate provides \$1,596,192 in General Revenue including 10.0 FTEs for the Biosecurity Inspection Initiative.
C.1.1, Inspect Measuring Devices	\$ 4,892,387	\$ 4,675,985	\$ 4,392,387	\$ 4,175,985	\$ 1,000,000	Senate provides \$1,000,000 in Appropriated Receipts for fuel quality testing and enforcement, which is contingent on legislation and offset by fee revenue. Also, see House XI-17.
Contingency Appropriation for Fuel Quality Testing	VI-8, Rider 28 Rider Packet VI-1					Senate includes \$1,000,000 in Appropriated Receipts for fuel quality testing and enforcement, which is contingent on legislation and offset by fee revenue. Also, see House XI-17.
One-time Uncollectible Debt Payoff			VI-8, Rider 29 Rider Packet VI-1			House includes \$14,700,000 to pay off Texas Agricultural Finance Authority bad debt due to loan defaults and charge-offs.
Zebra Chip Research	VI-8, Rider 30 Rider Packet VI-1					Senate includes rider allocating \$1,600,000 for Zebra Chip Disease research.
Fleet Planning and Optimization Pilot Program			VI-8, Rider 30 Rider Packet VI-1			House requires implementation of a Fleet Planning and Optimization Pilot Program.
Out-of-State Travel Reimbursement	VI-8, Rider 31 Rider Packet VI-2					Senate provides authority to exceed the out-of-state travel cap for travel paid or reimbursed by a third party.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
		XI-5		XI-17-18		See also Senate and House Article XI.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>ANIMAL HEALTH COMMISSION</u>		VI-9		VI-8		
A.1.1, Field Operations	\$ 13,167,871	\$ 13,165,871	\$ 11,623,346	\$ 11,464,246	\$ 3,246,150	Senate provides: a. \$1,000,000 in General Revenue (including 5 FTEs) for cattle fever tick surveillance inspection and treatment at the South Texas markets.  b. \$4,000,000 in General Revenue to increase the head payment to livestock markets for collecting and testing blood samples for brucellosis testing of cattle from \$2 to \$4 per head, contingent on the collection of revenue from a new livestock market testing fee of an equal amount. See Rider #11, Senate. (See also, House Article XI.) House provides \$1,753,850 in General Revenue (including 20 FTEs) for cattle fever tick surveillance inspection and treatment at the South Texas markets.
Contingency for First Point Testing Payments		VI-11, Rider 11 Rider Packet VI-3		XI-18		Senate makes funding for \$2 increase in per head payment to livestock markets for brucellosis testing contingent on assessment and collection of an equal amount of revenue from a new livestock market testing fee.  See also, House XI-18.

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>COMMISSION ON ENVIRONMENTAL QUALITY</u>		VI-12		VI-11		
A.1.1, Air Quality Assessment and Planning	\$ 267,343,158	\$ 260,038,263	\$ 264,996,028	\$ 258,328,246	\$ 4,057,147	Senate provides:  a) \$212,780 out of the General Revenue-Dedicated Clean Air Account No. 151 for the Lead Monitoring Initiative; b) \$1,386,486 out of the General Revenue-Dedicated Clean Air Account No. 151 for Particulate Matter 2.5 Monitoring along the Texas/Mexico Border; c) \$1,000,000 out of the General Revenue-Dedicated Clean Air Account No. 151 for the Mickey Leland National Urban Toxic Research Insitute (See also, Rider #35, Senate); d) \$1,457,881 out of the General Revenue-Dedicated Operating Permit Fee Account No. 5049 for Eight-Hour Ozone Regulation. Technical Correction: House correctly provides this funding in Strategy C.1.1, Field Inspections and Complaints. e) 15.0 FTEs for the administration of the Texas Emissions Reduction Plan (see also Article IX, Sec. 17.12, Senate).

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
A.1.2, Water Assessment and Planning	\$ 31,355,978	\$ 31,346,804	\$ 31,507,537	\$ 31,945,391	\$ 750,146	Senate includes \$500,000 in General Revenue for a study of the characteristics of the Carrizo-Wilcox Aquifer.  Technical Correction: House includes \$1,250,146 out of the General Revenue-Dedicated Water Resource Management Account No. 153 for the Permitting and Registration Information System, which should be included in Strategy A.2.2, Water Resource Permitting, as in Senate.
A.2.1, Air Quality Permitting	\$ 14,438,970	\$ 14,599,507	\$ 13,884,970	\$ 13,833,907	\$ 1,319,600	Senate provides General Revenue-Dedicated funding and 1.0 FTE in 2011 for an Air Permits Allowables Database (\$659,800 out of the Clean Air Account No. 151 and \$659,800 out of the Operating Permit Fee Account No. 5094). See also, Rider #39, Senate.
A.2.2, Water Resource Permitting	\$ 14,502,396	\$ 14,420,161	\$ 13,850,837	\$ 13,821,574	\$ 1,250,146	Senate includes \$1,250,146 out of the General Revenue-Dedicated Water Resource Management Account No. 153 for the Permitting and Registration Information System (House includes that funding in Strategy A.1.2, Water Assessment and Planning. See Technical Correction in Strategy A.1.2 above).
A.3.1, Radioactive Materials Management	\$ 4,028,402	\$ 2,734,402	\$ 3,928,402	\$ 2,634,402	\$ 200,000	Senate includes funding out of the General Revenue-Dedicated Low-Level Waste Account No. 88 for expenses of the Low-Level Radioactive Waste Compact Commission. See also Rider #38, Senate.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
C.1.1, Field Inspections and Complaints	\$ 42,075,176	\$ 40,449,948	\$ 42,589,803	\$ 41,393,202	\$ 1,457,881	House provides funding out of the General Revenue-Dedicated Operating Permit Fee Account No. 5094 for Eight-Hour Ozone Regulation. Senate provides same funding in Strategy A.1.1, Air Quality Assessment and Planning (see technical correction above in Strategy A.1.1).
C.1.3, Pollution Prevention Recycling	\$ 6,210,638	\$ 4,947,638	\$ 5,010,638	\$ 4,947,638	\$ 1,200,000	Senate includes funding out of the General Revenue-Dedicated Solid Waste Disposal Account No. 5000 for a cleanup of waste and scrap tires at a site in Hawkins, Wood County. (See also Senate, Rider #34, and House XI-18.)
D.1.1, Storage Tank Admin and Cleanup	\$ 27,111,646	\$ 19,664,616	\$ 37,111,646	\$ 29,664,616	\$ 20,000,000	House provides funding out of the General Revenue-Dedicated Petroleum Storage Tank (PST) Remediation Account No. 655 for reimbursement payments for sites that have been remediated.
Capital Budget	VI-16, Rider 2		VI-15, Rider 2			Technical correction: Senate and House include capital amount in excess of budgeted funds: reduce the amount for Replacement Vehicles for Agency Fleet by \$100,000 in fiscal year 2010 and eliminate the Regional Capital Equipment and Items project (\$215,341 in fiscal year 2010 and \$122,237 in fiscal year 2011).



Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Appropriation: Radioactive Materials Management	VI-21, Rider 25 Rider Packet VI-4		VI-20, Rider 25 Rider Packet VI-4			Senate language requires that \$750,000 of the appropriations come from new fee revenues to the General Revenue-Dedicated Low-Level Waste Account No. 88 in excess of the Comptroller's Biennial Revenue Estimate for 2010-11. House language does not require that the \$750,000 come from new fee revenues (House version results in a cost).
Texas Emission Reduction Plan (TERP): Grants and Administration	VI-21, Rider 27 Rider Packet VI-5		VI-21, Rider 27 Rider Packet VI-5			House includes:  a) Provides that \$9.8 million each fiscal year in funding out of the General Revenue-Dedicated Texas Emissions Reduction Plan Account No. 5071 be awarded to the University of Houston for the New Technology Research and Development Program and diesel testing facility, and that the University coordinate and contract with a nonprofit in Houston; and b) Directs the agency to work with the Texas Procurement and Support Services Division of the Comptroller's Office to negotiate state contract pricing for equipment purchased under the Texas Clean School Bus Initiative.  See also, Senate IX-72.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Appropriation: Water Resource Management Account	VI-22, Rider 32 Rider Packet VI-6		VI-22, Rider 32 Rider Packet VI-6			Technical Correction: Amount appropriated out of the General Revenue-Dedicated Water Resource Management Account No. 153 for House is incorrect; Senate amounts are correct.
Aggregate Operations along the San Jacinto River	VI-23, Rider 33 Rider Packet VI-6					Senate includes rider directing the agency to conduct aerial observations to enforce statutes and rules relating to aggregate operations along the San Jacinto River out of existing appropriations.
Appropriation: Hawkins Waste and Scrap Tire Cleanup	VI-23, Rider 34 Rider Packet VI-7					Senate includes rider directing the use of \$1.2 million out of the General Revenue-Dedicated Solid Waste Disposal Account No. 5000 to be used for the cleanup of waste and scrap tire sites located in the City of Hawkins in Wood County. (See also, House Article XI.)
Appropriation: Mickey Leland National Urban Air Toxics Research Center	VI-23, Rider 35 Rider Packet VI-7					Senate includes rider directing the use of \$1.0 million out of the General Revenue-Dedicated Clean Air Account No. 151 to contract with the Mickey Leland National Urban Air Toxics Research Center for a study on air pollution risks and the health effects of air toxins. (See also House, Article XI.)
Appropriation: Carrizo-Wilcox Aquifer	VI-23, Rider 36 Rider Packet VI-7					Senate includes rider directing the use of \$500,000 in General Revenue for a study of the characteristics and impacts on groundwater planning in the Carrizo-Wilcox Aquifer.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Reimbursement of Advisory Committee Members		VI-23, Rider 37 Rider Packet VI-8				Senate includes contingency rider for House Bill 3206 providing that members of an advisory committee created to advise the agency about exemptions from ad valorem taxation for pollution control property would be authorized to be reimbursed for related expenses. (LBB Government Efficiency and Effectiveness Report item.) (See also House, Article XI.)
Appropriation: Low-Level Radioactive Waste Compact Commission		VI-23, Rider 38 Rider Packet VI-8				Senate includes rider providing that \$200,000 in appropriations out of the General Revenue-Dedicated Low-Level Waste Account No. 88 be used for the travel expenses of the Low-Level Radioactive Waste Compact Commission.
Appropriation: Air Permit Allowable Database		VI-23, Rider 39 Rider Packet, VI-8				Senate includes rider directing the use of \$659,800 out of two General Revenue-Dedicated accounts, the Clean Air Account No. 151 and the Operating Permit Fee Account No. 5094, for the establishment of an air permits allowable emissions database.
Air Monitoring in Navarro County			VI-22, Rider 33 Rider Packet VI-6			House includes rider directing the agency to use existing appropriations to establish a permanent air monitoring program in Navarro County.
Stationary Sulfur Monitoring Cameras			VI-22, Rider 34 Rider packet VI-7			House include rider directing the agency to use existing appropriations to purchase, operate, maintain, and deploy no less than seven monitoring cameras to monitor and respond to methane gas odor complaints.
		XI-5		XI-18		See also Article XI, Senate and House.

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Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>GENERAL LAND OFFICE</u>	VI-24		VI-22			
A.1.1, Energy Lease Management and Revenue Audit	\$ 3,339,735	\$ 3,379,735	\$ 5,544,885	\$ 3,768,885	\$ 2,594,300	House provides \$2,594,300 out of the Permanent School Fund No. 44 (Other Funds) for Technology--Expansion of Agency Network Bandwidth.
A.2.1, Asset Management	\$ 5,086,650	\$ 4,630,650	\$ 6,329,650	\$ 5,578,650	\$ 2,191,000	House provides \$2,191,000 out of the Permanent School Fund No. 44 (Other Funds) for Technology--Expansion of Agency Network Bandwidth.
C.1.1, Veterans' Loan Program	\$ 11,811,515	\$ 11,814,472	\$ 11,959,265	\$ 11,877,222	\$ 210,500	House provides \$210,500 out of the Veterans Land Program Administration Fund No. 522 (Other Funds) for Technology--Expansion of Agency Network Bandwidth.
Amount of Revenue from Audits/Lease Reconciliations	8,000,000	10,200,000	8,000,000	8,000,000		Technical Correction: House target for 2011 does not reflect funding for additional field auditors, although funding is included. (Performance Measure in Strategy A.1.1, Energy Lease Management and Revenue Audit.)

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Appropriation: Defense of Title to Permanent School Fund Real Property and Prosecution of Mineral Lease Claims or Leases		VI-27, Rider 7	VI-26, Rider 7			Technical Correction: House and Senate include \$2,450,000 in fiscal year 2010 and \$1,250,000 in 2011 in funds recovered from the Permanent School Fund; however, the amount was not adjusted to reflect funding increase for additional field audit staff. Corrected amounts are \$2,650,000 in fiscal year 2010 and \$1,490,000 in fiscal year 2011.
			XI-18			See Also Article XI, House.

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Agency/Item	2010	<u>Senate</u>	2011	2010	<u>House</u>	2011	Biennial Difference	Explanation
<u>PARKS AND WILDLIFE DEPARTMENT</u>		VI-29			VI-28			
	<p>Cross-Strategy Issue:            (1) <u>Rider No. 27, Appropriation of Receipts out of the General Revenue-Dedicated Game, Fish and Water Safety Account No. 9</u>            House provides \$9.3 million in targeted pay raises for biologists in wildlife and fishery divisions and Senate provides \$10.7 million in targeted pay increases not to exceed 10 percent for staff in wildlife, fishery, law enforcement and support divisions, except for Schedule C law enforcement contingent on the collection and Comptroller certification of additional receipts above the Biennial Revenue Estimate in General Revenue-Dedicated Game, Fish and Water Safety Account No. 9. See Rider #27, House and Senate. (Senate provides Schedule C pay raises in Article IX.)</p>							
A.1.1, Wildlife Conservation	\$ 20,324,369	\$ 20,749,354	\$ 20,515,372	\$ 20,940,357	\$ 382,006	Senate provides \$3,786,370 and House provides \$4,168,376 from Game, Fish and Water Safety Account No. 9 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.		
A.1.2, Technical Guidance	\$ 2,170,728	\$ 2,177,701	\$ 2,178,124	\$ 2,185,096	\$ 14,791	Senate provides \$108,817 and House provides \$123,608 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.		
A.1.3, Hunting and Wildlife Recreation	\$ 2,474,329	\$ 2,482,121	\$ 2,481,698	\$ 2,489,490	\$ 14,738	Senate provides \$112,652 and House provides \$127,390 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.		

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
A.2.1, Inland Fisheries Management	\$ 11,538,942	\$ 11,834,481	\$ 12,372,645	\$ 12,668,183	\$ 1,667,405	House provides \$1.5 million in General Revenue for management of invasive aquatic vegetation and for addressing new infestations that may occur. See House Rider #25.  Senate provides \$1,935,142 and House provides \$2,102,547 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.
A.2.2, Inland Hatcheries Operations	\$ 4,564,454	\$ 4,688,718	\$ 4,584,079	\$ 4,708,344	\$ 39,251	Senate provides \$390,651 and House provides \$429,902 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.
A.2.3, Coastal Fisheries Management	\$ 12,801,975	\$ 13,069,241	\$ 12,883,922	\$ 13,151,188	\$ 163,894	Senate provides \$1,902,206 and House provides \$2,066,100 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.
A.2.4, Coastal Hatcheries Operations	\$ 2,722,225	\$ 2,714,900	\$ 2,734,767	\$ 2,727,442	\$ 25,084	Senate provides \$238,797 and House provides \$263,881 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.
B.1.1, State Park Operations	\$ 70,226,653	\$ 70,337,375	\$ 69,661,653	\$ 69,827,343	\$ 1,075,032	Senate provides \$1,075,032 to operate and maintain a new off-road vehicle recreation site in the Canadian River Corridor (including 6 FTEs in 2010 and 10.5 FTEs in 2011). See related \$495,000 in Strategy D.1.1, Improvements and Repairs.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
B.2.1, Local Park Grants	\$ 15,357,570	\$ 15,354,860	\$ 20,857,570	\$ 15,354,860	\$ 5,500,000	House provides \$5.5 million in matching funds to Bexar County for a special needs park for disabled children from the Sporting Goods Sales Tax transfer to the General Revenue-Dedicated Texas Recreation and Parks Account No. 467. See House Rider #29.
B.2.2, Boating Access and Other Grants	\$ 8,284,935	\$ 8,123,645	\$ 7,916,935	\$ 7,919,645	\$ 572,000	Senate provides an estimated \$572,000 in General Revenue (from off-highway vehicle decal sale proceeds) to implement the Off-Highway Vehicle Trail and Recreational Program. See Senate Rider #30.
C.1.1, Enforcement Programs	\$ 43,258,630	\$ 43,317,329	\$ 43,106,013	\$ 43,106,013	\$ 363,933	Senate provides \$363,933 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.
C.1.2, Warden Training Academy	\$ 2,086,077	\$ 2,109,032	\$ 2,040,166	\$ 2,040,166	\$ 114,777	Senate provides \$114,777 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.
C.1.3, Law Enforcement Support	\$ 2,207,921	\$ 2,224,796	\$ 2,163,350	\$ 2,163,350	\$ 106,017	Senate provides \$106,017 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.
C.2.1, Hunter and Boater Education	\$ 1,318,848	\$ 1,328,395	\$ 1,293,105	\$ 1,293,105	\$ 61,033	Senate provides \$61,033 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.



Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
C.2.2, Texas Parks and Wildlife Magazine	\$ 2,452,735	\$ 2,456,236	\$ 2,437,883	\$ 2,437,883	\$ 33,205	Senate provides \$33,205 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.
C.2.3, Communication Products and Services	\$ 3,054,201	\$ 3,071,271	\$ 3,003,234	\$ 3,003,234	\$ 119,004	Senate provides \$119,004 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.
C.2.4, Outreach and Education	\$ 1,334,824	\$ 1,346,325	\$ 1,297,765	\$ 1,297,765	\$ 85,619	Senate provides \$85,619 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.
C.3.1, License Issuance	\$ 7,395,918	\$ 7,397,525	\$ 7,369,863	\$ 7,364,863	\$ 58,717	Senate provides \$58,717 for targeted pay raises. See Cross Strategy Issue #1 and Rider #27, House and Senate.
C.3.2, Boat Registration and Titling	\$ 1,439,723	\$ 1,446,909	\$ 1,399,440	\$ 1,394,297	\$ 92,895	Senate provides \$92,895 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.
D.1.1, Improvements and Major Repairs	\$ 81,847,889	\$ 34,992,422	\$ 76,078,740	\$ 40,105,564	\$ 656,007	House provides an increase of \$28.0 million in General Revenue for ongoing repairs to the agency's facility infrastructure statewide.  Senate provides: a. an increase of \$18.0 million in General Obligation (GO) bonds for ongoing repairs to the agency's facility infrastructure.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
						<p>b. an increase of \$10.0 million in General Obligation (GO) bonds for state park weather-related repairs at Mother Neff State Park, Palo Duro Canyon State Park, and Government Canyon State Natural Area. See Senate Rider #31.</p> <p>c. an increase of \$495,000 in General Revenue to develop a new off-road vehicle recreation site in the Canadian River Corridor (including 6 FTEs in 2010 and 10.5 FTEs in 2011). See \$1,075,032 in Strategy B.1.1, State Park Operations. See also Senate Rider #30.</p> <p>d. \$161,007 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.</p>
D.1.2, Land Acquisition	\$ 11,749,346	\$ 2,484,800	\$ 11,746,058	\$ 2,479,867	\$ 8,221	Senate provides \$8,221 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.
D.1.3, Infrastructure Administration	\$ 4,309,399	\$ 4,319,840	\$ 4,240,754	\$ 4,240,754	\$ 147,731	Senate provides \$147,731 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.
E.1.1, Central Administration	\$ 10,224,357	\$ 10,281,346	\$ 10,057,099	\$ 10,062,243	\$ 386,361	Senate provides \$386,361 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
E.1.2, Information Resources	\$ 11,115,566	\$ 11,034,141	\$ 13,447,413	\$ 13,415,299	\$ 4,713,005	<p>House provides:</p> <ul style="list-style-type: none"> <li>a. \$5,007,394 in General Revenue for a Law Enforcement In-Vehicle Automation Project to develop a turnkey system that allows game wardens to run queries and obtain background information on alleged violaters (includes 2.0 FTEs in 2010 and 4.0 FTEs in 2011).</li> <li>b. \$2,888,438, split 54/46 percent, respectively, between the General Revenue-Dedicated Game, Fish and Water Safety Account No. 9 (\$1,559,757) and the State Parks Account No. 64 (\$1,328,681) for the Data Center Services (DCS) contract.</li> </ul> <p>Senate provides:</p> <ul style="list-style-type: none"> <li>a. \$294,389 in Game, Fish and Water Safety Account No. 9 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.</li> <li>b. Technical correction: \$2,888,438 provided from General Revenue for the DCS contract. House, which splits the cost of DCS contract between General Revenue-Dedicated funds, is correct.</li> </ul>
E.1.3, Other Support Services	\$ 3,794,410	\$ 3,820,785	\$ 3,707,010	\$ 3,712,010	\$ 196,175	Senate provides \$196,175 for targeted pay raises. See Cross Strategy Issue and Rider #27, House and Senate.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Appropriation: State-owned Housing Authorized	VI-36, Rider 12 Rider Packet VI-11		VI-34, Rider 12 Rider Packet VI-11			Technical correction: Both Senate and House provide authority to construct four new state-owned residences, but House rider refers to two residences, rather than four.
Appropriation of Receipts out of the General Revenue-Dedicated Game, Fish, and Water Safety Account No. 9	VI-38, Rider 27 Rider Packet VI-12		VI-37, Rider 27 Rider Packet VI-12			House provides \$9.3 million for the biennium from the General Revenue-Dedicated Game, Fish and Water Safety Account No. 9, contingent on the Comptroller certifying additional revenue above the BRE, to address salary and equity compensation issues for biologists in the wildlife and fishery divisions.  Senate provides \$10.7 million for the biennium from the General Revenue-Dedicated Game, Fish and Water Safety Account No. 9, contingent on the Comptroller certifying additional revenue above the BRE, to address salary and equity compensation issues for staff in wildlife, fishery, law enforcement, and support divisions and limit compensation increases in amounts not to exceed 10 percent.
Informational Listing - Appropriation of Sporting Goods Sales Tax (SGST)	VI-39, Rider 28		VI-37, Rider 28			Senate and House informational listings reflect the estimated SGST receipts appropriated by each chamber. Senate includes \$157.2 million and House includes \$159.6 million. See attached side-by-side comparison of SGST receipts appropriated by Senate and House. Also included is a comparison of the amounts appropriated by each chamber to the maximum amounts allowed by statute.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Parks Minor Repair Program	VI-40, Rider 29 Rider Packet VI-13					Technical correction: Both Senate and House adopted this rider which provides the agency with three years to spend park minor repair capital project funds, instead of the five years agencies are typically are allowed for construction projects, and prohibits the agency from carrying-forward unexpended balances in minor repair projects between biennia. However, rider was left out of the Special printing of the House bill in error.
Appropriation of Receipts: Off-Highway Vehicle Trail and Recreational Area Program	VI-40, Rider 30 Rider Packet VI-14					Senate provides an estimated \$572,000 in General Revenue (from Off-Highway Vehicle decal sale proceeds) for the agency to implement the Off-Highway Vehicle Trail and Recreational Program.
Appropriation Authority for General Obligation Bond Proceeds	VI-40, Rider 31 Rider Packet VI-15					Senate rider provides that projects funded with \$28.0 million in General Obligation (GO) bonds be approved by the Legislative Budget Board prior to issuance of bond proceeds by the Texas Public Finance Authority.
Local Park Grant for Bexar County Special Needs Park			VI-38, Rider 29 Rider Packet VI-14			House provides \$5.5 million in matching funds for a local park grant to Bexar County for a special needs park for disabled children from the Sporting Goods Sales Tax transfer to the General Revenue-Dedicated Texas Recreation and Parks Account No. 467.
Game Warden Academy			VI-38, Rider 30 Rider Packet VI-14			House allows the agency not to count game warden cadets towards the FTE cap and requires cadets to be reported separately.

Article VI  
**ISSUE DOCKET**

Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>RAILROAD COMMISSION</u>	VI-41		VI-39			
A.1.1, Energy Resource Development	\$ 6,102,709	\$ 6,025,820	\$ 6,489,496	\$ 6,401,895	\$ 762,862	House provides \$762,862 out of the General Revenue-Dedicated Oil Field Cleanup Account No. 145 for 10.0 additional FTEs to reduce permitting backlogs (the funding would be contingent on revenues in excess of the Comptroller's Biennial Revenue Estimate for 2010-11 and would not cost the bill--see also Rider #7, House); and House provides \$473,668 per fiscal year out of the Oil Field Cleanup Account No. 145 for indirect costs relating to well pluggings and site remediations.  Senate provides \$473,688 per fiscal year in General Revenue for indirect costs relating to well pluggings and site remediations.
A.2.1, Gas Utility Compliance	\$ 1,964,829	\$ 1,942,033	\$ 1,964,829	\$ 1,942,032	\$ 1	Senate provides additional \$1 for Data Center Service to fund current services. (House provides \$1 in Strategy C.1.1, Oil and Gas Monitoring and Inspections.)
A.2.2, Promote LP Gas Usage	\$ 3,420,735	\$ 3,402,294	\$ 3,420,735	\$ 3,402,294	\$ -	Technical Correction: House provides \$1,000 in General Revenue in Rider 8 receipts in 2011 to align with the Comptroller's Biennial Revenue Estimate.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
B.1.1, Pipeline and LP Gas Safety	\$ 6,700,545	\$ 6,476,231	\$ 5,713,126	\$ 5,656,780	\$ 1,806,870	<p>Senate provides \$1,000 in Appropriated Receipts. House is correct.</p> <p>Senate provides \$1,187,415 in General Revenue and \$619,455 in Federal Funds and 13.5 FTEs to improve the Pipeline Safety Program. The funding would be contingent on legislation increasing the maximum per-line fee from \$0.50 to \$1 per line/feet, which would generate new revenue, and thus not cost the bill (See Senate Rider #14).</p> <p>See also House XI-19.</p>
C.1.1, Oil/Gas Monitoring and Inspections	\$ 14,028,603	\$ 13,892,325	\$ 14,633,578	\$ 14,433,506	\$ 1,146,156	<p>House provides \$1,146,055 out of the General Revenue-Dedicated Oil Field Cleanup Account No. 145 for 11.0 additional FTEs to reduce permitting backlogs (the funding would be contingent on revenues in excess of the Comptroller's Biennial Revenue Estimate for 2010-11 and would not cost the bill--see also, Rider #7, House); House provides \$299,168 per fiscal year out of the Oil Field Cleanup Account No. 145 for indirect costs relating to well pluggings and site remediations; and House provides \$1 for Data Center Service to fund current services. (Senate provides \$1 in Strategy A.2.1, Gas Utility Compliance.)</p> <p>Senate provides \$299,168 per fiscal year in General Revenue for indirect costs relating to well pluggings and site remediations.</p>

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
C.1.2, Surface Mining Monitoring/Inspect	\$ 3,193,649	\$ 3,164,878	\$ 3,421,239	\$ 3,386,438	\$ 449,150	House provides \$251,268 in General Revenue and \$251,268 in Federal Funds and 2.0 FTEs to improve surface mining monitoring and inspections. The General Revenue would come from new revenues from a fee increase and would therefore not cost the bill (see also House Rider #10).
C.2.1, Oil and Gas Remediation	\$ 6,348,127	\$ 6,320,658	\$ 6,348,127	\$ 6,320,658	\$ -	House provides \$625,637 per fiscal year out of the Oil Field Cleanup Account No. 145 for indirect costs relating to well pluggings and site remediations.  Senate provides \$625,637 per fiscal year in General Revenue for indirect costs relating to well pluggings and site remediations.
C.2.2, Oil and Gas Well Plugging	\$ 22,878,243	\$ 22,826,607	\$ 22,878,243	\$ 22,826,607	\$ -	House provides \$1,217,840 per fiscal year out of the Oil Field Cleanup Account No. 145 for indirect costs relating to well pluggings and site remediations.  Senate provides \$1,217,840 per fiscal year in General Revenue for indirect costs relating to well pluggings and site remediations.



Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Unexpended Balance and Estimated Appropriation Authority: Oil Field Cleanup	VI-45, Rider 7 Rider Packet, VI-16		VI-42, Rider 7 Rider Packet, VI-16			House includes language directing that \$1,909,017 in revenues in excess of the Comptroller's Biennial Revenue Estimate for 2010-11 be used to add 21.0 FTEs in the oil and gas field operations and technical permitting programs in an attempt to reduce permitting times and prevent permitting backlogs.
Appropriation Limited to Revenue Collections: Surface Mining Permits and Contingency Appropriation for Fee Increase	VI-45, Rider 10 Rider Packet, VI-16		VI-43, Rider 10 Rider Packet, VI-16			House provides language reflecting the inclusion of \$251,268 in General Revenue for 2.0 FTEs to improve surface mining monitoring and inspections, the funding for which would come from an increase in fees and therefore not cost the bill.
Contingency Appropriation: Pipeline Safety Fees	VI-46, Rider 14 Rider Packet, VI-17					Senate includes contingency rider appropriating \$1,187,415 in General Revenue and \$619,455 in Federal Funds and 13.5 FTEs to improve the Pipeline Safety Program. The funding would be contingent on legislation increasing the maximum per-line fee from \$0.50 to \$1 per line/feet, which would generate new revenue, and thus not cost the bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
		XI-5		XI-19		See also Senate and House, Article XI.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>SOIL AND WATER CONSERVATION BOARD</u>		VI-47		VI-44		
A.1.1, Program Management and Assistance	\$ 11,781,311	\$ 11,781,311	\$ 13,085,457	\$ 12,960,457	\$ 2,483,292	Senate provides \$15,000,000 in General Revenue to provide operations and maintenance, structural repair, and rehabilitation needs to flood control dams across the State.  House provides \$17,483,292 in General Revenue to provide operations and maintenance, structural repair, and rehabilitation needs to flood control dams across the State.
D.1.1, Indirect Administration	\$ 574,954	\$ 574,954	\$ 674,954	\$ 674,954	\$ 200,000	House provides \$200,000 in General Revenue to administer funding for flood control dam repair and dam rehabilitation.
Appropriation: Water Quality Management Plans		VI-49, Rider 5 Rider Packet, VI-19		VI-46, Rider 5 Rider Packet, VI-19		Technical Correction: Delete "Appropriation" since rider does not make an appropriation. (House)
Brush Control		VI-49, Rider 6 Rider Packet VI-19		VI-46, Rider 6 Rider Packet VI-19		Technical Correction: Reference funding available for all Brush Control projects statewide, exclude amount allocated for Guadalupe River Watershed. (House)

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Appropriation: Guadalupe River Watershed Enhancement Project		VI-49, Rider 8 Rider Packet VI-19		VI-46, Rider 8 Rider Packet VI-19		Technical Correction: Delete "Appropriation" since rider does not make an appropriation. (House)
Appropriation: Flood Control Dam Operation, Maintenance, and Structural Repair		VI-49, Rider 9 Rider Packet, VI-20				Senate includes rider relating to \$15,000,000 appropriation for flood control dam operation, maintenance, and structural repair. Note: House provides \$17,683,292 for this purpose, but includes no rider.
		XI-5		XI-19		See also Senate and House Article XI.

Article VI  
**ISSUE DOCKET**  
 Conference Committee on General Appropriations Bill

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>WATER DEVELOPMENT BOARD</u>	VI-50		VI-47			
A.1.1, Environmental Impact Information	\$ 1,924,172	\$ 1,840,172	\$ 1,716,672	\$ 1,707,672	\$ 340,000	Senate provides \$340,000 in General Revenue to provide technical support for environmental flows analysis required by Senate Bill 3, Eightieth Legislature, 2007.
A.1.2, Water Resources Data	\$ 3,228,212	\$ 3,243,592	\$ 3,115,760	\$ 3,132,240	\$ 223,804	Senate provides \$223,804 in General Revenue including 1.0 FTE to provide technical support for environmental flows analysis required by Senate Bill 3, Eightieth Legislature, 2007.
A.2.1, Technical Assistance and Modeling	\$ 4,499,582	\$ 4,458,221	\$ 2,250,462	\$ 2,250,461	\$ 4,456,880	Senate provides the following:  a. \$817,860 in General Revenue including 1.0 FTE to enhance recharge to the Ogallala Aquifer; and  b. \$3,639,020 in General Revenue including 6.5 FTEs for groundwater science for groundwater management.

Agency/Item	Senate		House		Biennial Difference	Explanation
	2010	2011	2010	2011		
A.2.2, Water Resources Planning	\$ 12,069,979	\$ 10,226,789	\$ 10,331,221	\$ 10,183,116	\$ 1,782,431	Senate provides the following:  a. \$89,931 in General Revenue including 1.0 FTE for groundwater science for groundwater management; and  b. \$1,692,500 from the Water Assistance Fund for grants and studies related to the Edwards Aquifer Recovery Implementation Program.
B.1.1, State and Federal Financial Assistance Program	\$ 16,683,546	\$ 11,682,804	\$ 22,683,546	\$ 11,682,804	\$ 6,000,000	Senate provides \$4,000,000 in General Revenue for repairs to the Medina Lake Dam.  House provides \$10,000,000 in General Revenue for a seawater desalination initiative. See also Senate and House Article XI.
B.1.2, Economically Distressed Areas Program	\$ 2,084,147	\$ 2,084,148	\$ 3,163,547	\$ 3,364,448	\$ 2,359,700	House provides \$2,359,700 in General Revenue including 1.0 FTE in fiscal year 2010 and 4.5 FTEs in fiscal year 2011 for administration and facility planning grants related to the Economically Distressed Areas Program. See also Senate Article XI.
Appropriation: Water Assistance Fund	VI-53, Rider 5 Rider Packet VI-21		VI-50, Rider 5 Rider Packet VI-21			Technical Correction: Include "Appropriation" since rider makes an appropriation. (Senate)

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Appropriation: Water Resources Fund	VI-53, Rider 6 Rider Packet VI-21		VI-50, Rider 6 Rider Packet VI-21			Technical Correction: Include "Appropriation" since rider makes an appropriation. (Senate)
Appropriation: Agricultural Water Conservation Fund	VI-53, Rider 7 Rider Packet VI-21		VI-50, Rider 7 Rider Packet VI-21			Technical Correction: Include "Appropriation" since rider makes an appropriation. (Senate)
Appropriation: Unexpended Balances in the Groundwater District Loan Assistance	VI-54, Rider 11 Rider Packet VI-22		VI-51, Rider 11 Rider Packet VI-22			Technical Correction: Include "Appropriation" since rider makes an appropriation. (Senate)
Appropriation: Cost Recovery for the State Participation Program	VI-54, Rider 12 Rider Packet VI-22		VI-51, Rider 12 Rider Packet VI-22			Technical Correction: Include "Appropriation" since rider makes an appropriation. (Senate)
Appropriation: Desalination	VI-54, Rider 16 Rider Packet VI-22		VI-51, Rider 16 Rider Packet VI-22			Technical Correction: Delete "Appropriation" since rider makes no appropriation. (House)
Appropriation: Water Infrastructure Fund	VI-55, Rider 18 Rider Packet VI-22		VI-52, Rider 18 Rider Packet VI-22			Technical Correction: Include "Appropriation" since rider makes an appropriation. (Senate)
Appropriation: Colonia Self-Help	VI-55, Rider 19 Rider Packet VI-23		VI-52, Rider 20 Rider Packet VI-23			Technical Correction: Delete "Appropriation" since rider does not make an appropriation. (House)

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Advisory Committees			VI-52, Rider 19 Rider Packet VI-23			House provides authority to transfer \$525,000 in each fiscal year from General Revenue to the Water Assistance Fund No. 480 for the reimbursement of the Basin and Bay Expert Science Teams and the Environmental Flows Science Advisory Committees.
Reimbursement of Advisory Committees			VI-52, Rider 21 Rider Packet VI-24			House provides the authority to reimburse members of the Basin and Bay Expert Science Teams and the Environmental Flows Science Advisory Committees.
Appropriation: Bexar-Medina-Atascosa Water Control and Improvement District #1	VI-55, Rider 22 Rider Packet VI-24					Senate provides \$4,000,000 in General Revenue for repairs to the Medina Lake Dam.
Appropriation: Edwards Aquifer Recovery Implementation Program	VI-55, Rider 23 Rider Packet VI-24					Senate provides \$1,692,500 from the Water Assistance Fund No. 480 for the Edwards Aquifer Recovery Implementation Program.
Seawater Desalination Initiative			VI-53, Rider 24 Rider Packet VI-25			House provides \$10,000,000 in General Revenue for a seawater desalination initiative. See also Senate and House, Article XI.



Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Financing of Water and Wastewater Connections and Plumbing Improvements in Economically Distressed Areas			VI-53, Rider 25 Rider Packet VI-25			House provides authorization to use financial assistance provided through the Economically Distressed Areas Program to fund various forms of connections.
			IX-72			See also, House IX-72. House includes prohibition against funding the acquisition of a reservoir site that is under study by a committee established by the Eightieth Legislature.
		XI-5	XI-19			See also Senate and House, Article XI.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<u>DEBT SERVICE PAYMENTS - NON-SELF SUPPORTING G.O.WATER BONDS</u>		VI-56		VI-53		
	<p>The Senate provides authority to issue an additional \$1.19 billion in new non-self supporting G.O. water bonds. The House provides authority to issue an additional \$145.9 million in new non-self supporting G.O. water bonds. The Senate includes \$189.4 million in General Revenue for the payment of debt service for these and previously issued bonds, while the House provides \$96.5 million in General Revenue for the payment of debt service for these and previously issued bonds. Attached is a schedule which compares bond issues authorized by the Senate and the House by program (State Participation, Economically Distressed Areas and Water Infrastructure Fund) and how much of the new bonds provided by each chamber will be used to finance projects in the State Water Plan.</p>					
A.1.1, EDAP Debt Service	\$ 24,071,406	\$ 25,601,332	\$ 22,689,114	\$ 22,754,040	\$ 4,229,584	Senate provides \$4,229,584 in General Revenue for debt service to issue \$35.0 million in Economically Distressed Areas Program bonds to implement the State Water Plan.
A.1.2, State Participation Debt Service	\$ 22,122,800	\$ 26,819,550	\$ 18,341,550	\$ 18,913,300	\$ 11,687,500	Senate provides \$11,687,500 in General Revenue for debt service to issue \$150.0 million in State Participation Program bonds.
A.1.4, WIF Debt Service	\$ 64,026,822	\$ 83,326,923	\$ 34,129,370	\$ 36,245,625	\$ 76,978,750	Senate provides \$76,978,750 in General Revenue for debt service to issue \$755.0 million in Water Infrastructure Fund bonds.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
Bond Issuance Authority by Program	VI-57, Rider 4 Rider Packet VI-26		VI-55, Rider 5 Rider Packet VI-26			Senate requires LBB and BRB approval to transfer non-self-supporting GO water bond authority among programs.  House authorizes agency to transfer non-self supporting GO water bond authority among programs with BRB approval.
Bond Issuance and Payment of Debt Service	VI-57, Rider 5 Rider Packet VI-26		VI-55, Rider 4 Rider Packet VI-26			Senate requires LBB and BRB approval to issue non-self-supporting GO water bond authority within the appropriated debt service amounts.  House authorizes agency to issue non-self-supporting GO water bond authority with BRB approval within the appropriated debt service amounts.  See also House, Article XI.
<b>NEW ISSUE:</b> Payment of Debt Service: Economically Distressed Areas Bonds	VI-56, Rider 1		XI-19 VI-54, Rider 1			Senate and House fund debt service, but do not provide the authority to issue \$16,870,000 in the Economically Distressed Areas Program for bonds that were authorized, but unissued during the fiscal years 2008-09 biennium and delayed until fiscal year 2010 as a cost-saving measure.

Agency/Item	<u>Senate</u>		<u>House</u>		Biennial Difference	Explanation
	2010	2011	2010	2011		
<b>NEW ISSUE:</b> Payment of Debt Service: State Participation Bonds		VI-57, Rider 2		VI-54, Rider 2		Senate and House fund debt service, but do not provide the authority to issue \$150,050,000 in the State Participation Program for bonds that were authorized, but unissued during the fiscal years 2008-09 biennium and delayed until fiscal year 2010 as a cost-saving measure.