

Senate Finance Committee Decision Document  
 Senator Nichols, Workgroup Chair on Article VIII  
 Members: Senators Bettencourt, Hinojosa, Seliger, Watson

Decisions as of 2/24/2017 @ 8:30 am

LBB Manager: Emily Cormier

Article VIII Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>State Office of Administrative Hearings (360)</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Chiropractic Examiners (508)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 198,769	\$ 198,769	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Dental Examiners (504)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 636,832	\$ 636,832	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Funeral Service Commission (513)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 84,840	\$ 84,840	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Professional Geoscientists (481)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 47,751	\$ 47,751	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Health Professions Council (364)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 153,000	\$ 190,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Office of Injured Employee Counsel (448)</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Article VIII Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Department of Insurance (454)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 6,092,390	\$ 6,092,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	55.3	55.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>Office of Public Insurance Counsel (359)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 70,955	\$ 70,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Professional Land Surveying (464)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 57,600	\$ 57,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Department of Licensing and Regulation (452)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 1,956,142	\$ 1,956,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Texas Medical Board (503)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 1,705,553	\$ 1,705,553	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Nursing (507)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 2,198,518	\$ 2,988,142	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Optometry Board (514)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 65,398	\$ 65,398	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Pharmacy (515)</b>								

Article VIII Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Total, Outstanding Items / Tentative Decisions	\$ 4,619,834	\$ 4,619,834	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Executive Council of Physical Therapy &amp; Occ Therapy Ex (533)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 282,704	\$ 282,704	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Plumbing Examiners (456)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 660,204	\$ 660,204	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Podiatric Medical Examiners (512)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 112,999	\$ 112,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Examiners of Psychologists (520)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 62,736	\$ 62,736	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Racing Commission (476)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Securities Board (312)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 3,355,638	\$ 3,355,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Public Utility Commission (473)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 64,680	\$ 64,680	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Office of Public Utility Counsel (475)</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Board of Veterinary Medical Examiners (578)</b>								
Total, Outstanding Items / Tentative Decisions	\$ 574,282	\$ 574,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Special Provisions to Article VIII</b>								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 23,030,825</b>	<b>\$ 23,857,603</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>NO-COST ADJUSTMENTS</b>								
<b>Cost-out Adjustments (To Align Bill as introduced with the Comptroller's Biennial Revenue Estimate)</b>								
1 Board of Pharmacy (515)	\$ (38,987)	\$ (38,987)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal, Cost-out Adjustments to Align with BRE</b>	<b>\$ (38,987)</b>	<b>\$ (38,987)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Technical Adjustments, Agency Requests, Other Budget Recommendations and Workgroup Changes</b>								
1 Department of Insurance (454)	\$ (6,092,390)	\$ (6,092,390)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Board of Nursing (507)	\$ -	\$ (789,624)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Health Professions Council (364)	\$ -	\$ (37,154)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Article VIII Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Subtotal, Technical Adjustments, Agency Requests, Other Budget Recommendations and Workgroup Changes	\$ (6,092,390)	\$ (6,919,168)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total, NO COST ADJUSTMENTS</b>	\$ (6,131,377)	\$ (6,958,155)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total GR &amp; GR-Ded Adopted Items less Cost-out Adjustments</b>	\$ 16,899,448	\$ 16,899,448	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	<b>110.8</b>	<b>110.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Article VIII, Regulatory State Office of Administrative Hearings (360) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. None.								
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Chiropractic Examiners (508) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding and an increase in the FTE cap by 0.5 FTE each year included in the four percent reduction.	\$ 62,421	\$ 62,421						
a. Salaries and wages - \$40,000 for the biennium.								
b. Postage and staff training - \$6,000 for the biennium.								
c. Staff travel - \$16,421 for the biennium.								
2. General Revenue funding for a salary increase for 3.0 FTE Investigators. Salary increase for the Investigators would be 18% increase.	\$ 40,998	\$ 40,998						
3. General Revenue funding and an increase in the FTE cap by 1.0 FTE each year for a Certified Fraud Investigator.	\$ 95,350	\$ 95,350						
a. \$90,450 in salaries and wages for the biennium.								
b. \$4,900 in travel and other operating costs for the biennium.								
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 198,769</b>	<b>\$ 198,769</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Dental Examiners (504) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding and an increase in the FTE cap by 3.0 FTEs each year included in the four percent reduction. FTEs include 1.0 Investigator and 2.0 Administrative Assistants.	\$ 233,000	\$ 233,000						
2. General Revenue funding for Information Technology.	\$ 83,002	\$ 83,002						
a. Dashboard modules - \$18,202 for the biennium.								
b. Server licenses - \$1,600 for the biennium.								
c. Amazon backup - \$10,000 for the biennium.								
d. Pal Alto firewall - \$35,200 for the biennium.								
e. Remote support software - \$4,800 for the biennium.								
f. Microsoft software - \$13,200 for the biennium.								
3. General Revenue funding and an increase in the FTE cap by 2.0 FTEs for issuing new licenses. FTEs include two Licensing and Permit Specialists.	\$ 150,220	\$ 150,220						
4. General Revenue funding for the Peer Assistance Program. (Introduced bill includes \$248,500 in General Revenue for the program.)	\$ 15,356	\$ 15,356						
5. General Revenue funding for 3% merit salary increases for all agency employees.	\$ 155,254	\$ 155,254						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 636,832</b>	<b>\$ 636,832</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Funeral Service Commission (513) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding included in the four percent reduction.	\$ 58,158	\$ 58,158						
a. Across the board reduction to staff salaries - \$48,064 for the biennium.								
b. Other operating expenses - \$10,094 for the biennium.								
2. General Revenue funding for salary increases due to the reclassification of three employees and a merit increase for one employee:	\$ 26,682	\$ 26,682						
a. Reclassification of two licensing and permit specialists.								
b. Reclassification of one inspector.								
c. Merit increase for one investigator.								
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 84,840</b>	<b>\$ 84,840</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Professional Geoscientists (481) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding and authority for 1.0 FTE included in the four percent reduction.	\$ 47,751	\$ 47,751						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 47,751</b>	<b>\$ 47,751</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Health Professions Council (364) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. Interagency Contract funding and capital budget authority for data center services for shared regulatory database with new vendor. (Introduced bill includes funding of \$165,776 for data center services for the biennium, which was the estimate provided for data center services by the Department of Information Resources.) <b>No cost.</b>	\$ -	\$ 37,154						
2. Interagency Contract funding for a digital imaging system upgrade and associated General Revenue provided to the nine participating agencies, including the Board of Chiropractic Examiners, Board of Dental Examiners, Funeral Services Commission, Board of Nursing, Optometry Board, Board of Pharmacy, Executive Council of Physical Therapy and Occupational Therapy, Board of Podiatric Medical Examiners, and Board of Examiners of Psychologists.	\$ 153,000	\$ 153,000						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 153,000</b>	<b>\$ 190,154</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Office of Injured Employee Counsel (448) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. Delete Rider 3, Administrative Attachment Budget. The rider outlines the amount allocated in TDI's budget for OIEC's administrative costs and requires that OIEC may not exceed projected expenditures by more than ten percent without prior written approval from the LBB.	\$ -	\$ -						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Department of Insurance (454) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. GR-Maintenance Tax and GR-D Fund 36 funding and an increase of 15.3 FTEs for administrative support and the Regulatory Policy program. <b>No cost.</b>	\$ 1,412,166	\$ 1,412,166						
a. Administrative support salaries - \$1,295,076 for the biennium and 14.3 FTEs each year.								
b. Regulatory policy salaries - \$117,090 for the biennium and 1.0 FTE each year.								
2. GR-Maintenance Tax funding and capital budget authority for cyber security software licenses based on the Gartner IT security assessment. <b>No cost.</b>	\$ 280,224	\$ 280,224						
3. GR-Maintenance Tax funding, an increase of 40.0 FTEs, and the addition of Rider, Contingency Appropriation: State Regulatory Response, to respond to significant changes in the insurance regulatory environment. <b>No cost.</b>	\$ 4,400,000	\$ 4,400,000						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 6,092,390</b>	<b>\$ 6,092,390</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	55.3	55.3	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Office of Public Insurance Counsel (359) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding for professional services of actuaries who provide expert testimony at insurance rate proceedings included in the four percent reduction.	\$ 70,955	\$ 70,955						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 70,955</b>	<b>\$ 70,955</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Professional Land Surveying (464) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding and an increase of 0.5 FTEs for an additional part-time assistant to transfer historical complaint data and assist with Centralized Accounting and Payroll/Personnel System.	\$ 57,600	\$ 57,600						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 57,600</b>	<b>\$ 57,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Department of Licensing and Regulation (452) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. Revise General Revenue amount in Rider 12, Combative Sports Regulation, to align with the Comptroller's Biennial Revenue Estimate. Reflect updated revenue estimates of \$843,000 in fiscal year 2018 and \$843,000 in fiscal year 2019, (Object Codes 3146 and 3147). <b>No Cost.</b>								
<b>Agency Requests:</b>								
1. General Revenue funding for Gartner IT security and physical security enhancements.	\$ 636,700	\$ 636,700						
a. \$581,700 to address IT security.								
b. \$55,000 for cameras and lighting for the E.O. Thompson Building headquarters.								
2. General Revenue funding and authority for 5.0 FTE positions for enforcement, field operations, and education and examination reduced pursuant to the four percent reduction.	\$ 536,746	\$ 536,746						
a. Salaries and Wages for 1 Inspector V in Education and Examination - \$78,000 for the biennium.								
b. Salaries and Wages for 2 Inspector IV in Field Operations - \$165,480 for the biennium.								
c. Salaries and Wages for 2 Investigator IV in Enforcement - \$186,960 for the biennium.								
d. Travel - \$66,000								
e. Rent (Building) - \$28,306								
f. Other Operating Expense - \$12,000								
3. General Revenue funding and authority for 3.0 FTE positions for customer service, licensing, and executive management reduced pursuant to the four percent reduction.	\$ 274,360	\$ 274,360						

Article VIII, Regulatory Department of Licensing and Regulation (452) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
a. Salaries and Wages for 1 Web Administrator II - \$106,824 for the biennium.								
b. Salaries and Wages for 1 Customer Service Representative III - \$69,672 for the biennium.								
c. Salaries and Wages for Licensing and Permit Specialist II in Licensing - \$73,680 for the biennium.								
d. Other Operating Expenses - \$7,200								
e. Rent (Building) - \$16,984								
4. General Revenue funding and authority for 1.0 FTE for the implementation of the Centralized Accounting and Payroll/Personnel System.	\$ 108,336	\$ 108,336						
5. General Revenue-Dedicated funding from tuition protection accounts to refund tuition for students of beauty and barber schools if the schools close before completing instruction.	\$ 400,000	\$ 400,000						
a. Private Beauty Culture School Protection Account No. 108 - \$180,000 each year.								
b. Barber School Tuition Protection Account No. 5081 - \$20,000 each year.								
6. Revise Rider 13, Judgements and Settlements, to include that judgments and settlements awarded under state law shall be paid by the CPA and not from funds appropriated to TDLR. Current rider language only applies to payments of judgments and settlements, including attorney's fees, awarded under federal law that arise from claims challenging the validity or constitutionality of a state law.	\$ -	\$ -						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 1,956,142</b>	<b>\$ 1,956,142</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Article VIII, Regulatory Department of Licensing and Regulation (452) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions				
	Items Not Included in SB 1 <u>2018-19 Biennial Total</u>		Pended Items <u>2018-19 Biennial Total</u>		Priority 1 <u>2018-19 Biennial Total</u>		Priority 2 <u>2018-19 Biennial Total</u>		
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
<b>Total, Full-time Equivalents / Tentative Decisions</b>	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Texas Medical Board (503) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue and General Revenue-Dedicated funding and an increase in the FTE cap by 6.5 FTEs each year included in the four percent reduction.	\$ 993,627	\$ 993,627						
a. Salaries and wages - \$455,550 for the biennium, includes 3.0 Administrative Assistants III FTEs, 2.5 License and Permit Specialists III, and 1.0 Administrative Assistant IV.								
b. Expert physician review of standard of care case fees - \$451,921 for the biennium, including \$267,880 in General Revenue and \$184,041 in General Revenue - Dedicated Account #5105.								
c. Travel - \$60,456 for the biennium.								
d. Printer and scanner replacements - \$25,700 for the biennium.								
2. General Revenue funding for two Information Technology projects.	\$ 395,068	\$ 395,068						
a. Microsoft software renewal and expansion - \$123,464								
b. Voice Over Internet Protocol - \$271,604								
3. General Revenue funding and an increase in the FTE cap by 4.0 FTEs each year for agency call center, including 3.0 License and Permit Specialist III FTEs and 1.0 License and Permit Specialist IV FTE.	\$ 316,858	\$ 316,858						
a. Salaries and wages - \$304,858								
b. One-time other operating expenses for start-up IT and equipment - \$12,000								
<b>Workgroup Revisions and Additions:</b>								
1. None.								

Article VIII, Regulatory Texas Medical Board (503) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2018-19 Biennial Total</u>		Pended Items <u>2018-19 Biennial Total</u>		Priority 1 <u>2018-19 Biennial Total</u>		Priority 2 <u>2018-19 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ 1,705,553	\$ 1,705,553	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Nursing (507) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Increase Appropriated Receipts to align with agency estimate and historical trends.	\$ -	\$ 771,074						
<b>Agency Requests:</b>								
1. General Revenue funding for temporary staff included in the agency's four percent reduction.	\$ 625,922	\$ 625,922						
2. General Revenue funding for additional legal costs for expert testimony, and required court reporters and transcripts.	\$ 200,000	\$ 200,000						
3. General Revenue funding of \$336,310 and \$18,550 in Appropriated Receipts for increased salaries for 25 Registered Nursing staff.	\$ 336,310	\$ 354,860						
4. General Revenue funding of \$263,800 each year for the Texas Peer Assistance Program for Nurses, a third party vendor, for increased monitoring requirements. The introduced bill includes \$1,747,116 for the biennium for this contract.	\$ 263,800	\$ 263,800						
5. General Revenue funding to provide merit increases to high performing staff across the agency.	\$ 456,000	\$ 456,000						
6. General Revenue funding for Health Professions Council (HPC) services paid by the agency to HPC for Imaging and Document Management System hosting, Web Administrator assistance, staff development and toll free complaint line support.	\$ 130,786	\$ 130,786						
7. General Revenue funding for \$50,000 reimbursement and \$50,000 expansion of internal audits for the biennium.	\$ 100,000	\$ 100,000						

Article VIII, Regulatory Board of Nursing (507) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
8. General Revenue funding and authority for a salary increase for the Executive Director from \$140,758 to \$183,608 each fiscal year (from Group 3 to Group 5).	\$ 85,700	\$ 85,700						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 2,198,518</b>	<b>\$ 2,988,142</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Optometry Board (514) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions				
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total		
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
<b>Agency Requests:</b>									
1. General Revenue funding included in the four percent reduction.	\$ 32,566	\$ 32,566							
a. One board meeting - \$9,599 for the biennium.									
b. Travel - \$6,500 for the biennium.									
c. Witness and travel fees for hearings with the State Office of Administrative Hearings - \$2,000 for the biennium.									
d. Computer updates - \$3,000 for the biennium.									
e. Other operating expenses - \$11,467 for the biennium.									
2. General Revenue funding for Voice Over IP (VoIP) phone system installation, as required by the Department of Information Resources.	\$ 1,000	\$ 1,000							
3. General Revenue funding for merit salary increases for four employees (Investigator, Accountant, Licensing Technician, Assistant Licensing Technician).	\$ 12,000	\$ 12,000							
4. General Revenue funding for an increase in Executive Director salary from \$79,704 to \$84,704. This request does not include an increase in authority, which is currently \$89,229.	\$ 10,000	\$ 10,000							
5. General Revenue funding for travel expenses for board meetings and licensee inspections.	\$ 3,080	\$ 3,080							
6. General Revenue funding for Directors and Officers Insurance for board members pursuant to a State Office of Risk Management recommendation.	\$ 6,752	\$ 6,752							
<b>Workgroup Revisions and Additions:</b>									
1. None.									
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 65,398</b>	<b>\$ 65,398</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Article VIII, Regulatory Optometry Board (514) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2018-19 Biennial Total</u>		Pended Items <u>2018-19 Biennial Total</u>		Priority 1 <u>2018-19 Biennial Total</u>		Priority 2 <u>2018-19 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Pharmacy (515) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. Rider 3, Controlled Substance Forfeiture Program of the agency's bill pattern: Increase appropriation of controlled substance funds received under Chapter 59, Code of Criminal Procedures and Chapter 71, Property Code for Controlled Substance Forfeited Money by \$19,493 each fiscal year of the 2018-19 biennium to align with Comptroller estimates for the program and make conforming adjustment to rider language. <b>No cost.</b>	\$ 38,987	\$ 38,987						
<b>Agency Requests:</b>								
1. General Revenue funding for the Prescription Monitoring Program for program operating costs with a third-party vendor. Introduced bill includes \$800,913 per fiscal year for the operation of the program.	\$ 597,204	\$ 597,204						
2. General Revenue funding for salaries, testing of compound products, travel and other operating expenses, and an increase in the FTE cap by 3.0 FTEs each year included in the four percent reduction, including 1.0 Licensing and Permit FTE, 1.0 Field and Compliance FTE, and 1.0 Field Inspector FTE.	\$ 575,629	\$ 575,629						
a. Salaries and wages - \$335,629 for the biennium.								
b. Testing of compounded products - \$180,000 for the biennium.								
c. Other operating expenses - \$36,000 for the biennium.								
d. Travel - \$24,000 for the biennium.								
3. General Revenue funding for Information Technology.	\$ 311,767	\$ 311,767						

Article VIII, Regulatory Board of Pharmacy (515) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
a. Acquisition of information technology - \$237,812 for the 2018-19 biennium, including \$22,800 for network infrastructure, \$1,400 for a laser printer, \$66,864 for software, \$3,700 for 30 terminal server licenses, \$8,000 for two terminal servers, \$ 5,500 for wireless firewall maintenance, \$6,500 for endpoint security software, \$14,228 for scanning, and \$108,820 for mobile inspection technology.								
b. PC replacements - \$15,955 for the biennium.								
c. Voice Over Internet Protocol - \$58,000 for the biennium.								
4. General Revenue funding of for the reclassification and equity adjustments for 27.0 FTEs.	\$ 305,420	\$ 305,420						
a. Reclassification of 18 FTES - \$165,202 for the biennium.								
b. Equity adjustments for 9 FTEs - \$140,218 for the biennium.								
5. General Revenue funding for merit salary increases for 75% of agency staff.	\$ 410,118	\$ 410,118						
6. General Revenue funding and an increase in the FTE cap by 14.0 FTEs per year. FTEs include 1.0 Deputy Director, 1.0 Program Specialist V, 2.0 Administrative Assistant V, 1.0 Compliance Officer - Pharmacist I, 1.0 Field Investigator IV, 1.0 Senior Inspector VII, 1.0 Program Supervisor VII, 1.0 Program Supervisor III, 1.0 Assistant Director of Enforcement - Pharmacist, 2.0 Investigator IV, 1.0 Information Technology Security Analyst III, and 1.0 Attorney IV.	\$ 2,058,949	\$ 2,058,949						
a. Salary and wages and other operating costs - \$1,925,386								
b. One-time operating expenses - \$133,563 for the biennium.								
7. General Revenue funding for two vehicle replacements.	\$ 44,000	\$ 44,000						

Article VIII, Regulatory Board of Pharmacy (515) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
8. General Revenue funding for Peer Assistance Program. (Introduced bill includes \$467,325 in General Revenue funding for this program.)	\$ 18,684	\$ 18,684						
9. General Revenue funding and authority for an Executive Director salary increase from \$130,462 to \$160,000 per fiscal year.	\$ 59,076	\$ 59,076						
10. General Revenue funding for William P. Hobby Building maintenance funding to assist the Texas Facilities Commission in the upkeep and safety of the building.	\$ 200,000	\$ 200,000						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 4,619,834</b>	<b>\$ 4,619,834</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Executive Council of Physical Therapy and Occupational Therapy Examiners (533) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding included in the four percent reduction.	\$ 99,002	\$ 99,002						
a. Travel - \$37,406 for the biennium.								
b. Computer programming services - \$24,800 for the								
c. Other operating expenses - \$36,796 for the biennium.								
2. General Revenue funding for Voice Over IP (VoIP) phone system installation, as required by the Department of Information Resources.	\$ 3,500	\$ 3,500						
3. General Revenue funding for modification of the current agency database to integrate with the implementation of the Centralized Accounting and Payroll/Personnel System (CAPPS).	\$ 31,500	\$ 31,500						
4. General Revenue funding for merit salary increases for four employees.	\$ 75,678	\$ 75,678						
5. General Revenue funding to replace one agency server.	\$ 4,000	\$ 4,000						
6. General Revenue funding for travel expenses for board meetings and licensee inspections.	\$ 32,800	\$ 32,800						
7. General Revenue funding to cover the agency's portion of the Health Professions Council's exceptional item (\$8,827 for the biennium), an upgrade in digital documentation software. Amounts included in the Health Professions Council request.	\$ -	\$ -						
8. General Revenue funding for office furniture replacement.	\$ 5,000	\$ 5,000						
9. General Revenue funding for agency contributions to employee health care and retirement.	\$ 31,224	\$ 31,224						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 282,704</b>	<b>\$ 282,704</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Article VIII, Regulatory Executive Council of Physical Therapy and Occupational Therapy Examiners (533) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2018-19 Biennial Total</u>		Pended Items <u>2018-19 Biennial Total</u>		Priority 1 <u>2018-19 Biennial Total</u>		Priority 2 <u>2018-19 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Plumbing Examiners (456) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding and authority for two Investigator positions eliminated in the four percent reduction.	\$ 212,104	\$ 212,104						
2. General Revenue funding for salary increases for 15 Enforcement Investigators.	\$ 100,000	\$ 100,000						
3. General Revenue funding and authority for 1 Accountant II FTE.	\$ 74,500	\$ 74,500						
a. Salaries and wages - \$34,500 each year.								
b. Supplies - \$500 each year.								
c. Other operating expenses - \$4,500 in fiscal year 2018 for one time start up expenses.								
4. General Revenue funding for information technology enhancements to the regulatory database system.	\$ 28,000	\$ 28,000						
5. General Revenue funding and authority for 1 Administrative Assistant FTE in Enforcement.	\$ 73,500	\$ 73,500						
a. Salaries and wages - \$34,500 each year.								
b. Supplies - \$500 each year.								
c. Other operating expenses - \$3,500 in fiscal year 2018 for one time start up expenses.								
6. General Revenue funding and authority for 1 Investigator FTE in Enforcement.	\$ 132,100	\$ 132,100						
a. Salaries and wages - \$46,000 each year.								
b. One time vehicle purchase - \$23,000								
c. Other operating expenses and travel expenses - \$15,800								
d. One time laptop computer - \$1,300								

Article VIII, Regulatory Board of Plumbing Examiners (456) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
7. General Revenue funding for salary increases for remaining 17 FTEs.	\$ 40,000	\$ 40,000						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 660,204</b>	<b>\$ 660,204</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Podiatric Medical Examiners (512) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding for items included in the four percent reduction.	\$ 23,245	\$ 23,245						
a. Board member and staff travel - \$18,000 for the biennium.								
b. Staff cell phone services - \$4,800 for the biennium.								
c. Office supplies - \$445 for the biennium.								
2. General Revenue funding and an increase in the FTE cap by 1.0 Program Specialist III, a licensed podiatrist, to assist in licensing and enforcement.	\$ 85,754	\$ 85,754						
3. General Revenue funding for the agency's transcripts and professional witness fees for two administrative hearings at the State Office of Administrative Hearings.	\$ 4,000	\$ 4,000						
4. General Revenue funding to cover the agency's portion of the Health Profession Council (HPC) exceptional item, an upgrade in digital documentation software. Amounts included in the Health Professions Council request. General Revenue funding to cover the agency's portion of the Health Profession Council (HPC) exceptional item (\$3,596 for the biennium), an upgrade in digital documentation software. Amounts included in the Health Professions Council request.	\$ -	\$ -						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 112,999</b>	<b>\$ 112,999</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	1.0	1.0	0.0	0.0	0.0	0.0	0.0	

Article VIII, Regulatory Board of Examiners of Psychologists (520) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding included in the four percent reduction.	\$ 42,736	\$ 42,736						
a. Travel - \$8,000 for the biennium.								
b. Storage units - \$4,200 for the biennium.								
c. Software purchases - \$3,000 for the biennium.								
d. Professional case reviews - \$2,000 for the biennium.								
e. Other operating expenses - \$25,536 for the biennium.								
2. General Revenue funding for merit salary increases for five employees (CFO, Enforcement Manager, Legal/Accounting Assistant, Licensing and Permitting Specialist II, Licensing and Permitting Investigator II).	\$ 20,000	\$ 20,000						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 62,736</b>	<b>\$ 62,736</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Racing Commission (476) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Cost-Out Adjustments:</b>								
1. Revise General Revenue-Dedicated amount in Rider 5, Contingent Appropriation: New Horse Racetrack or Reopening Horse Racetrack and Accredited Texas Bred Program, to align with the Comptroller's Biennial Revenue Estimate. Reflect updated revenue estimates of \$7,472,000 in fiscal year 2018 and \$7,467,000 in fiscal year 2019, (Object Codes 3188, 3189, 3190, 3193, and 3197). <b>No Cost.</b>	\$ -	\$ -						
2. Revise General Revenue-Dedicated amount in Rider 7, Contingent Appropriation: Additional Live Race Days Added beyond the Base of 186 Days Each Fiscal Year to the Horse Race Date Calendar and Accredited Texas Bred Program, to align with the Comptroller's Biennial Revenue Estimate. Reflect updated revenue estimates of \$7,472,000 in fiscal year 2018 and \$7,467,000 in fiscal year 2019, (Object Codes 3188, 3189, 3190, 3193, and 3197). <b>No Cost.</b>	\$ -	\$ -						
3. Revise General Revenue-Dedicated amount in Rider 8, Contingent Appropriation: Additional Live Race Days Added beyond the Base of 36 Days Each Fiscal Year to the Greyhound Race Date Calendar and Accredited Texas Bred Program, to align with the Comptroller's Biennial Revenue Estimate. Reflect updated revenue estimates of \$7,472,000 in fiscal year 2018 and \$7,467,000 in fiscal year 2019, (Object Codes 3188, 3189, 3190, 3193, and 3197). <b>No Cost.</b>	\$ -	\$ -						
<b>Agency Requests:</b>								
1. General Revenue-Dedicated funds for internal audit contract services (\$15,000 each fiscal year). (Recommendations include \$10,000 each fiscal year.)	\$ 30,000	\$ 30,000						

Article VIII, Regulatory Racing Commission (476) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2. New rider authorizing the agency to establish an imprest fund not to exceed \$2,000 from appropriated funds for the purpose of purchasing evidence.	\$ -	\$ -						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Securities Board (312) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding included in the four percent reduction.	\$ 584,932	\$ 584,932						
a. Salaries and wages for 4 FTEs in Law Enforcement - \$279,342 for the biennium.								
b. Salaries and wages for 3 FTEs in Inspections - \$215,562 for the biennium.								
c. Rent and office expenses - \$54,762 for the biennium.								
d. Travel for inspections - \$21,026 for the biennium.								
e. Longevity, retirement, and insurance contributions and other operating expenses - \$14,240 for the biennium.								
2. General Revenue funding to increase salaries each year by \$800,821 for 23 FTEs in in Enforcement, \$83,886 for 6 FTEs in Registration, \$450,850 for 23 employees in Inspections, and \$29,323 for 1 FTE in Central Administration. Also includes \$13,648 in associated other personnel costs and \$27,298 in other operating expenses for the biennium.	\$ 2,770,706	\$ 2,770,706						
3. Authority to increase the maximum annual salary of the Securities Commissioner from \$142,929 to \$164,116 each fiscal year (maintained in Group 5).	\$ -	\$ -						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 3,355,638</b>	<b>\$ 3,355,638</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Public Utility Commission (473) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding for leased PCs to fund a 4-year replacement cycle. (Introduced bill includes \$131,320 for this purpose.)	\$ 64,680	\$ 64,680						
2. New Rider, Unexpended Balance Authority. The agency is requesting a new rider for unexpended balance authority from fiscal year 2018 into fiscal year 2019.	\$ -	\$ -						
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	<b>\$ 64,680</b>	<b>\$ 64,680</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalentents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Office of Public Utility Counsel (475) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. None.								
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Veterinary Medical Examiners (578) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Agency Requests:</b>								
1. General Revenue funding for salary and wages and an increase in the FTE cap by 1.0 FTE each year included in the four percent reduction. FTE supports licensing and enforcement of the agency.	\$ 101,802	\$ 101,802						
2. General Revenue funding for salary and wages and an increase in the FTE cap by 1.0 Investigator IV FTE to assist with Investigations.	\$ 109,620	\$ 109,620						
3. General Revenue funding for salary and wages and an increase in the FTE cap by 1.0 FTE each year for an Administrative Assistant to support the Executive Director.	\$ 77,620	\$ 77,620						
4. General Revenue funding for salary and wages and an increase in the FTE cap by 1.0 FTE each year for an Accounting Technician to provide purchasing and travel coordination support to the agency.	\$ 61,620	\$ 61,620						
5. General Revenue funding for an increase of salary for the Director of Finance FTE from \$52,000 per year to \$70,000 per year.	\$ 37,620	\$ 37,620						
6. Statutory change for peace officer status. <b>No cost.</b>	\$ -	\$ -						
7. General Revenue for the Peer Assistance Program. The introduced bill includes funding the peer assistance program at \$60,000 for the biennium.	\$ 30,000	\$ 30,000						
8. General Revenue funding for salary and wages and an increase in the FTE cap by 1.0 FTE for a temporary accounting FTE to assist with Centralized Accounting and Payroll System implementation.	\$ 104,000	\$ 104,000						
9. General Revenue for a 3% merit salary increases for all agency employees making under \$75,000 per year.	\$ 52,000	\$ 52,000						
<b>Workgroup Revisions and Additions:</b>								
1. None.								

Article VIII, Regulatory Board of Veterinary Medical Examiners (578) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ 574,282	\$ 574,282	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Special Provisions Relating to All Regulatory Agencies (S08) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2018-19 Biennial Total		Pended Items 2018-19 Biennial Total		Priority 1 2018-19 Biennial Total		Priority 2 2018-19 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. Sec 5. Peer Assistance Program Funding Requirements. Strike "Department of State Health Services (DSHS)" reference and replace with "Health and Human Services Commission (HHSC)".								
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total, Full-time Equivalent / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0