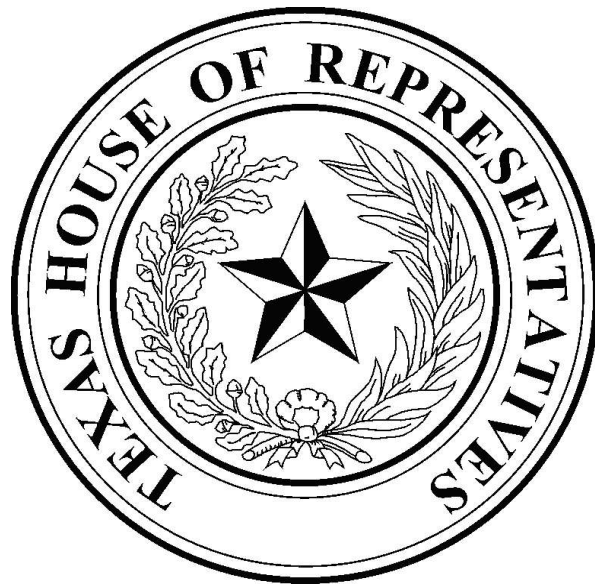


HOUSE COMMITTEE ON APPROPRIATIONS

ARTICLE V RIDERS



**House Appropriations Committee
Riders - Article V**

Adopted

Legislative Budget Board

By: Bell

**Texas Military Department
Proposed Rider
Texas State Guard Uniform Provision**

Prepared by LBB Staff, 3/16/2021

Overview

Amend House Bill 1 to include a rider that authorizes the Military Department to purchase uniforms for service members from funds appropriated in A.1.3, Texas State Guard.

Required Action

On page V-48 of the Military Department bill pattern, add the following rider:

_____. **Texas State Guard Uniform Provision.** Out of funds appropriated in Strategy A.1.3, Texas State Guard, the Texas Military Department may purchase uniforms for Texas State Guard service members.

Texas Alcoholic Beverage Commission
Proposed Rider
Study of and Discretion Over Frozen Food Products Containing Alcohol

Overview

Add a rider directing the agency to determine if former, current, and new permits and regulations are providing safe and fair regulation of frozen, pre-formed food that contains alcohol.

Required Action

On page V-5 of the Texas Alcoholic Beverage Commission bill pattern, add the following rider:

_____. **Study of and Discretion Over Frozen Food Products Containing Alcohol.** Out of funds appropriated above, the Texas Alcoholic Beverage Commission shall conduct a study of the classification and regulation of frozen, pre-formed food products containing alcohol to determine if former, existing, or newly created permits are appropriate for the safe and fair regulation of such products. The Texas Alcoholic Beverage Commission shall submit the study and any related recommendations to each member of the Legislature no later than September 1, 2022.

It is the intent of the Legislature that until the completion of the research, the agency is to use administrative discretion in agency actions involving such products to the extent that a particular product does not present a public health or safety concern.

Texas Department of Criminal Justice, Article V
Proposed Rider
Appropriation: Refunds of Unexpended Balances from CSCDs

Prepared by LBB Staff, 3/18/2021

Overview

Amend the Department of Criminal Justice Rider 32 related to community supervision and corrections department's refunds of unexpended balances.

Required Action

On page V-15 of the Department of Criminal Justice bill pattern, amend the following rider:

32. **Appropriation: Refunds of Unexpended Balances from CSCDs.** The Texas Department of Criminal Justice (TDCJ) shall maintain procedures to ensure that the state is refunded all unexpended and unencumbered balances of state funds held as of the close of this biennium by local community supervision and corrections departments (CSCDs). All estimated fiscal years 2020-21 refunds received from CSCDs by TDCJ are appropriated above in Strategies A.1.1, Basic Supervision, A.1.2, Diversion Programs, A.1.3, Community Corrections, and A.1.4, Treatment Alternatives to Incarceration. ~~All refunds received by TDCJ shall be redistributed by TDCJ for the benefit of the community supervision and corrections system and to implement one or more commitment reduction plans authorized by Senate Bill 1055 enacted during the Eighty-second Legislature, Regular Session, 2011 (estimated to be \$0). This provision may not be construed as reducing appropriated funds in each of these strategies if the estimated unexpended balances and unencumbered balances of state funds to TDCJ from the previous biennium from these strategies are less than the amounts estimated by TDCJ.~~ TDCJ shall review, at least quarterly, CSCDs' use of state funding from Strategies A.1.2, Diversion Programs, and A.1.4, Treatment Alternatives to Incarceration Program, and deobligate and reallocate CSCDs' unexpended and unencumbered state funds within the biennium in a timely manner.

By: Wu

Texas Department of Criminal Justice
Proposed Rider
Facility Acquisition Report

Prepared by LBB Staff, 3/18/2021

Overview

Amend House Bill 1 to include a rider that directs TDCJ to produce a plan to acquire facilities to which would allow for the treatment of certain incarcerated persons by using Medicare funding.

Required Action

On page V-23 of the Department of Criminal Justice bill pattern, add the following rider:

_____. **Facility Acquisition Report.** Out of funds appropriated above, the Texas Department of Criminal Justice shall produce a report to the Legislature no later than December 1, 2022 outlining a plan to acquire facilities which would allow for the treatment of certain incarcerated persons by using Medicare funding.

Article V
Proposed Funding and Rider
Monitoring of Temperature and Temperature Related Deaths

Overview

Currently, the Texas Department of Criminal Justice is tasked with reporting certain data related to temperature and cases of environmental hyperthermia. That data does not include measurements of the temperature in TDCJ facilities, which are necessary to accurately determine risks and needs related to temperature.

Required Action

On page V-22 of the Department of Criminal Justice bill pattern, amend rider 58 as follows:

5856. **Monitoring of Temperature and Temperature Related Deaths.** Out of funds appropriated above, TDCJ shall annually produce a report to the Legislature no later than December 31 of each year on offender complaints related to temperature, cases of environmental hyperthermia or death caused by temperature or exacerbated by temperature, and agency procedures used to manage temperature and mitigate excessive heat in TDCJ facilities. TDCJ shall also measure and log the temperature inside a cell or other offender housing area in each TDCJ-operated prison or jail that is not air conditioned every day at 3:00 p.m. during the months of April through September and include the data from those logs in its annual report.

**Department of Criminal Justice
Proposed Rider
Substance Abuse Felony Punishment Facilities
3/12/2021**

Overview

Amend House Bill 1 to include a rider that requires the Texas Department of Criminal Justice to provide an annual report to track outcome measures related to the Substance Abuse and Felony Punishment (SAFP) Program.

Required Action

On page V-22 of the bill pattern for the Department of Criminal Justice, add the following new rider:

Substance Abuse Felony Punishment Facilities. Out of funds appropriated above in Strategy C.2.4, Substance Abuse Felony Punishment, the Texas Department of Criminal Justice (TDCJ) shall report annually on the outputs and outcomes achieved by Substance Abuse Felony Punishment Facility (SAFP) program, including the outcomes for aftercare participants. TDCJ's report must provide the following:

- (a) Annual recidivism rates for all inmates placed in SAFP program compared to the previous fiscal year;
- (b) Number of motions to revoke, including reason for motion to revoke;
- (c) Number of probation revocations;
- (d) Number of parole revocations;
- (e) Number of new arrests;
- (f) Number of reincarceration for new charges;
- (g) Number of clients placed in the SAFP program;
- (h) Number of clients that successfully completed SAFP program;
- (i) Number of inmates that completed the in-prison portion of the SAFP program by provider; and
- (j) Number of clients that completed the aftercare portion of the SAFP program by vendor.

TDCJ shall submit the report to the Governor, Legislative Budget Board, all Members of the Texas Legislature, and shall post the report on TDCJ's website no later than December 1 of each fiscal year.

Juvenile Justice Department, Article V
Proposed Rider
Harris County Admissions

Prepared by LBB Staff, 03/18/2021

Overview

Add rider that would require the Juvenile Justice Department to collaborate with Harris County regarding the possibility of housing some or all of its own JJD admissions, including provision of funds, treatment, services, and monitoring.

Required Action

1. On page V-38 of the Juvenile Justice Department bill pattern in House Bill 1, add the following rider:

____. **Harris County Admissions.** The Juvenile Justice Department (JJD) shall collaborate with Harris County regarding the possibility of housing some or all of its own JJD admissions, including provision of funds, treatment, services, and monitoring. The agency may use funds appropriated above to contract with Harris County to provide these services.

Texas Department of Criminal Justice, Article V
Proposed Funding and Rider
Reentry Services Pilot Programs

Prepared by LBB Staff, 3/25/2021

Overview

Amend House Bill 1 to increase appropriations for TDCJ in Strategy C.2.3, Treatment Services by \$1,000,000 per fiscal year and amend Rider 57 Reentry Services Pilot Program to increase the amounts from \$250,000 to \$500,000 per fiscal year for certain reentry pilot programs.

Required Action

1. On page V-7 of the Department of Criminal Justice bill pattern, add \$1,000,000 in General Revenue for fiscal year 2022 and \$1,000,000 in General Revenue for fiscal year 2023 to Strategy C.2.3, Treatment Services.

2. On page V-22 of the Department of Criminal Justice bill pattern, amend the following rider:

56 . **Reentry Services Pilot Programs.** Included in the amounts appropriated above is ~~\$250,000~~\$500,000 in fiscal year 2022 and ~~\$250,000~~\$500,000 in fiscal year 2023 in General Revenue in Strategy C.2.3, Treatment Services, for the Department of Criminal Justice (TDCJ) to enter into an agreement with the City of Houston to establish and operate a pilot program for reentry services to offenders released from TDCJ facilities who are returning to the Houston area. Also included in the amounts appropriated above is ~~\$250,000~~\$500,000 in fiscal year 2022 and ~~\$250,000~~\$500,000 in fiscal year 2023 in General Revenue in Strategy C.2.3, Treatment Services, for TDCJ to enter into an agreement with the City of Dallas to establish and operate a pilot program for reentry services to offenders released from TDCJ facilities who are returning to the Dallas area. The pilot programs shall implement reentry services in the City of Houston and the City of Dallas, which may enter into agreements with non-profit entities, faith-based organizations, community groups, and the private sector for the provision of reentry services. TDCJ shall report on the recidivism rate and effectiveness of each program to the Legislative Budget Board and the Office of the Governor no later than January 1 of each fiscal year.

**House Appropriations Committee
Riders - Article V**

Article XI

Legislative Budget Board

**Criminal Justice Policy Council (New Agency), Article V
Proposed Funding and Rider
Criminal Justice Policy Council**

Prepared by LBB Staff, 03/18/2021

Overview

Add funding and rider to create the Criminal Justice Policy Council in Article V of the 2022-23 General Appropriations Act.

Required Action

1. On page V-23, add a new bill pattern, funding, full-time-equivalents, and exempt position for the Criminal Justice Policy Council as follows:

CRIMINAL JUSTICE POLICY COUNCIL

	For the Years Ending	
	August 31, 2022	August 31, 2023
	<u> </u>	<u> </u>
Method of Financing:		
General Revenue Fund	\$ 1,795,514	\$ 1,795,514
Total, Method of Financing	<u>\$ 1,795,514</u>	<u>\$ 1,795,514</u>
 This bill pattern represents an estimated 100% of this agency's estimated total available funds for the biennium.		
Number of Full-Time-Equivalents (FTE):	21.0	21.0
Schedule of Exempt Positions:		
Executive Director, Group 3	\$140,643	\$140,643
 Items of Appropriation:		
A. Goal: EFFECTIVE CRIMINAL JUSTICE SYSTEM		
Develop means to promote a more effective and cohesive state criminal justice system.		
A.1.1. Strategy: EVALUATIONS TO REDUCE RECIDIVISM	\$ 255,705	\$ 255,705
Evaluate the criminal justice programs and assist other agencies in the evaluation of programs directed at reducing recidivism.		
A.1.2. Strategy: PROJECTION DEVELOPMENT	1,180,706	1,180,706
Develop adult and juvenile correctional population projections and impact studies for use by public officials.		
A.2.2. Strategy: JUVENILE JUSTICE STUDIES	<u>359,103</u>	<u>359,103</u>
Collect juvenile justice data to study and monitor juvenile sentencing patterns in the state to assist in the development and evaluation of policies, to determine the impact of reforms, and to develop effective delinquency prevention, diversionary or treatment programs.		
Total, Goal A: EFFECTIVE CRIMINAL JUSTICE SYSTEM	<u>\$ 1,795,514</u>	<u>\$ 1,795,514</u>
 Grand Total, CRIMINAL JUSTICE POLICY COUNCIL	 <u>\$ 1,795,514</u>	 <u>\$ 1,795,514</u>
 Object-of-Expense Informational Listing:		
Salaries and Wages	\$ 1,538,188	\$ 1,538,188

Other Personnel Costs	23,393	23,393
Professional Fees and Services	9,328	9,328
Consumable Supplies	12,916	12,916
Utilities	33,008	33,008
Travel	7,176	7,176
Rent – Machine and Other	6,889	6,889
Other Operating Expense	119,409	119,409
Capital Expenditures	<u>45,207</u>	<u>45,207</u>
Total, Object-of-Expense Informational Listing	<u><u>\$ 1,795,514</u></u>	<u><u>\$ 1,795,514</u></u>

2. Direct the Legislative Budget Board to add conforming changes, such as riders, performance measures, and other informational listings as appropriate.

Texas Department of Criminal Justice, Article V
Proposed Funding and Rider
Video Visitation

Prepared by LBB Staff, 3/17/2021

Overview

Amend House Bill 1 to provide General Revenue and 3.0 Full Time Equivalent (FTEs) per fiscal year and include a rider that directs the Department of Criminal Justice to use those funds to operate a video visitation program.

Required Action

1. On page V-6 of the Department of Criminal Justice bill pattern in House Bill 1, add \$592,254 in General Revenue and 3.0 FTEs in fiscal year 2022 and \$422,254 in General Revenue and 3.0 FTEs in fiscal year 2023 to Strategy C.1.3, Correctional Support Operations for the operation of tablet video visitation between inmates and approved visitors.

2. On page V-23 of the Department of Criminal Justice bill pattern, add the following rider:

_____. **Video Visitation.** Included in the amounts appropriated above in Strategy C.1.3, Correctional Support Operations, is \$592,254 in General Revenue and 3.0 FTEs in fiscal year 2022 and \$422,254 in General Revenue and 3.0 FTEs in fiscal year 2023 for the operation of tablet video visitation between inmates and approved visitors.

Texas Department of Criminal Justice, Article V
Proposed Funding and Rider
Video Visitation

Prepared by LBB Staff, 3/17/2021

Overview

Amend House Bill 1 to provide Economic Stabilization Funds (ESF) and 3.0 Full Time Equivalents (FTEs) per fiscal year and include a rider that directs the Department of Criminal Justice to use those funds to operate a video visitation program.

Required Action

1. On page V-6 of the Department of Criminal Justice bill pattern in House Bill 1, add \$592,254 in ESF and 3.0 FTEs in fiscal year 2022 and \$422,254 in ESF and 3.0 FTEs in fiscal year 2023 to Strategy C.1.3, Correctional Support Operations for the operation of tablet video visitation between inmates and approved visitors.

2. On page V-23 of the Department of Criminal Justice bill pattern, add the following rider:

_____. **Video Visitation.** Included in the amounts appropriated above in Strategy C.1.3, Correctional Support Operations, is \$592,254 in Economic Stabilization Funds and 3.0 FTEs in fiscal year 2022 and \$422,254 in Economic Stabilization Funds and 3.0 FTEs in fiscal year 2023 for the operation of tablet video visitation between inmates and approved visitors.

By: Carl O. Sherman, Sr

**Body Worn Cameras Rider
Proposed Motion and Rider**

Overview

Place a rider in the bill pattern of the Department of Criminal Justice appropriating \$25,000,000 in General Revenue to the Department of Criminal Justice for body worn cameras by correctional officers and other employees having contact with the offender population.

Required Action

- 1) Make the following adjustments to the bill pattern for the Department of Criminal Justice:
 - a. Add General Revenue appropriations on page V-6, for Strategy C.1.1., Correctional Security Operations in the amount of \$25,000,000 in each fiscal year;
 - b. Increase General Revenue in the Method of Finance table by \$25,000,000 in each fiscal year on page V-6.

- 2) Add the following new rider:

Rider __. Body Worn Cameras for Correctional Officers. Out of funds appropriated above, the Texas Department of Criminal Justice is appropriated \$25,000,000 in General Revenue in Strategy C.1.1., Correctional Operations, each fiscal year to purchase body worn cameras for correctional officers and any other employee interacting with the offender population.

Texas Department of Criminal Justice, Article V
Proposed Rider
Audit of Correctional Managed Health Care
3/19/2021

Overview

Amend House Bill 1 to include a rider that directs the Department of Criminal Justice to contract with an independent entity to conduct an audit of Correctional Managed Health Care.

Required Action

On page V-23 of the Department of Criminal Justice bill pattern, add the following rider:

_____ . **Audit of Correctional Managed Health Care:** Out of funds appropriated above, the Texas Department of Criminal Justice (TDCJ) shall contract with an independent private healthcare expert to conduct an audit of Correctional Managed Health Care provided by University of Texas Medical Branch at Galveston and Texas Tech University Health Sciences Center. The audit shall focus on cost savings and efficiencies related to the provision of inmate health care, funded above in Strategy C.1.8. Managed Health Care-Unit and Psychiatric Care, Strategy C.1.9. Managed Health Care-Hospital and Clinical Care and Strategy C.1.10. Managed Health Care-Pharmacy.

The independent private healthcare expert shall develop a methodology for the audit subject to the approval of TDCJ, no later than August 31, 2022. In developing the audit, the contracted expert shall compile and analyze information relating to correctional health care cost drivers and cost containment initiatives. The audit report shall also include a comparative analysis of correctional health care expenditures compared to other health care programs. The independent private healthcare expert shall submit the final audit to the agency and the Legislative Budget Board no later than September 1, 2023.

Office of the Independent Oversight Ombudsman, Article V
Proposed Rider
Contingency for House Bill 1598
3/12/2021

Overview

Amend House Bill 1 to include a rider which appropriates \$4,990,375 in fiscal year 2022 and \$4,990,375 in fiscal year 2023 from General Revenue Fund 8011 Education and Program Receipts and (50) full-time equivalents for the purposes of implementing the provisions of House Bill 1598, contingent upon its enactment.

Required Action

On page IX-114 of House Bill 1, add the following new rider:

- _____. **Contingency for House Bill 1598.** Contingent on enactment of House Bill 1598, or similar legislation relating to the creation of the Office of the Independent Oversight Ombudsman for the Texas Department of Criminal Justice, by the Eighty-seventh Legislature, Regular Session, the Office of the Independent Oversight Ombudsman is appropriated \$4,990,375 for fiscal year 2020 and \$4,990,375 in fiscal year 2021 from General Revenue Fund 8011 Education and Program Receipts and 50 FTEs to implement the provisions of the legislation.

By: Sherman, Sr

Contingency Rider for HB 1638

Proposed Rider

Overview

Place a rider in Part 18 of Article IX of the General Appropriations Act appropriating \$XXX in General Revenue to the Department of Criminal Justice to implement the provisions of the legislation.

Required Action

Add the following new rider:

Sec. __. Contingency Rider for HB 1638. Contingent on the enactment of HB1638 or similar legislation relating to requiring security cameras in common areas of facilities operated by the Department of Criminal Justice by the Eighty-seventh Legislature, Regular Session, the Department of Criminal Justice is appropriated \$XX in General Revenue in Strategy C.1.7., Institutional Operations and Maintenance each fiscal year to implement the provisions of the legislation.

By: Sherman, Sr.

Contingency Rider for HB 1640
Proposed Rider

Overview

Place a rider in Part 18 of Article IX of the General Appropriations Act appropriating \$XXX in General Revenue to the Department of Criminal Justice to implement the provisions of the legislation.

Required Action

Add the following new rider:

Sec. __. Contingency Rider for HB 1640. Contingent on the enactment of HB1640 or similar legislation relating to a medication-assisted treatment program assisted program established by the Texas Department of Criminal Justice for inmates with opioid use disorders by the Eighty-seventh Legislature, Regular Session, the Department of Criminal Justice is appropriated \$XX in General Revenue in Strategy C.2.3., Treatment Services, each fiscal year to implement the provisions of the legislation.

RIDER REQUEST

Member Name: Tan Parker

Affected Agency: Texas Department of Criminal Justice (TDCJ)

Purpose: To provide funding to the Educational and Vocational Training Pilot Program authorized in Section 507.007, Government Code

Amount Requested (if applicable): \$10 million

Method of Finance (if applicable): General Revenue Funds

Rider Language:

On page V-22 of the Public Safety and Criminal Justice bill pattern, add the following rider:

_____. **Educational and Vocational Training Program.** Contingent on passage of House Bill 2352 or Senate Bill 1561, the Texas Department of Criminal Justice (TDCJ) shall allocate \$5 million in fiscal year 2022 and \$5 million in fiscal year 2023 for the Educational and Vocational Training Pilot Program authorized in Section 507.007 of Government Code . Any unexpended balances as of August 31, 2022 are hereby appropriated for fiscal year 2023.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

**Department of Criminal Justice
Proposed Rider
Contingency Rider House Bill 2793
3/12/2021**

Overview

Amend House Bill 1 to include a rider contingent on enactment of House Bill 2793, relating to parole determinations and individual treatment plans for inmates, that transfers General Revenue from Correctional Security Operations to certain rehabilitative services to facilitate provision of services prior to first date of parole eligibility.

Required Action

On page V-22 of the bill pattern for the Department of Criminal Justice, add the following new rider:

Contingency for HB 2793. Contingent on enactment of HB 2793 or similar legislation relating to parole determinations and individual treatment plans for inmates, by the Eighty-seventh Legislature, Regular Session, out of amounts appropriated in General Revenue to the Department of Criminal Justice, \$1,000,000 in each fiscal year of the 2022-23 biennium shall be transferred from Strategy C.1.1, Correctional Security Operations to Strategy C.2.2, Academic/Vocational Programs; \$11,750,000 in each fiscal year of the 2022-23 biennium shall be transferred from Strategy C.1.1, Correctional Security Operations to Strategy C.2.3, Treatment Services; and \$12,250,000 in each fiscal year of the 2022-23 biennium shall be transferred from Strategy C.1.1, Correctional Security Operations to Strategy C.2.5, In Prison SA Treatment and Coordination, to facilitate provision of rehabilitative services to inmates prior to the first date of parole eligibility, in accordance with the provisions of the bill.

By: Sherman, Sr.

Contingency Rider for HB 357
Proposed Rider

Overview

Place a rider in Part 18 of Article IX of the General Appropriations Act appropriating \$XXX in General Revenue to The Department of Criminal Justice to implement the provisions of the legislation.

Required Action

Add the following new rider:

Sec. __. Contingency Rider for HB 357. Contingent on the enactment of HB357 or similar legislation relating to air conditioning requirements at facilities operated by the Department of Criminal Justice by the Eighty-seventh Legislature, Regular Session, the Department of Criminal Justice is appropriated \$XXX General Revenue in Strategy C.1.7., Institutional Operations and Maintenance, each fiscal year to implement the provisions of the legislation.

Texas Department of Criminal Justice, Article V
Proposed Rider
Report on Pregnant Inmates

Overview

Amend House Bill 1 to include a rider that directs the Department of Criminal Justice (TDCJ) to produce a report for members of the legislature on incarcerated pregnant people in TDCJ facilities.

Required Action

On page V-23 of the Department of Criminal Justice bill pattern, add the following rider:

.**Report on Pregnant Inmates.** Out of funds appropriated above, the Texas Department of Criminal Justice (TDCJ) shall prepare a report on incarcerated pregnant people and submit the report to members of the legislature no later than December 1, 2022. The report is also to be made available to the public on the Department's website. The report shall include the following:

- a. the number of incarcerated women admitted annually;
- b. the number of pregnant people admitted annually;
- c. the date, time, duration, rationale, and location of the use of restraints on incarcerated pregnant people;
- d. the number of incarcerated pregnant people diagnosed and treated for intellectual and developmental disorders or behavioral health issues; and
- e. the number of births given during incarceration.

Overview

Amend House Bill 1 to include a rider that directs the Commission on Jail Standards to produce a report for members of the legislature on incarcerated pregnant people in local jail facilities.

Required Action

On page V-27 of the Commission on Jail Standards bill pattern, add the following rider:

. **Report on Pregnant Inmates.** Out of funds appropriated above, the Texas Commission on Jail Standards shall prepare a report on pregnant people incarcerated in local jail facilities and submit the report to members of the legislature no later than December 1, 2022. The report is also to be made available to the public on the Commission's website. The report shall include the following:

- a. the number of incarcerated women admitted annually;
- b. the number of pregnant people admitted annually;
- c. the date, time, duration, rationale, and location of the use of restraints on incarcerated pregnant people;
- d. the number of incarcerated pregnant people diagnosed and treated for intellectual and developmental disorders or behavioral health issues; and
- e. the number of births given during incarceration.

**Juvenile Justice Department, Article V
Proposed Rider
Report of Determinate and Indeterminate Sentences**

Prepared by LBB Staff, 03/18/2021

Overview

Add rider that would require the Juvenile Justice Department to provide a monthly report on its website that includes the determinate and indeterminate sentences by county, including the total juvenile county population.

Required Action

1. On page V-38 of the Juvenile Justice Department bill pattern in House Bill 1, add the following rider:

____. **Report of Determinate and Indeterminate Sentences.** Out of funds appropriated above, the Juvenile Justice Department shall prepare a monthly report regarding the determinate and indeterminate sentences by county, as well as each county's total juvenile county population. The report shall be published on the agency's website starting not later than September 1, 2022.

By Rep. Gene Wu

Texas Juvenile Justice Department
Proposed Rider to Establish Community Reinvestment Funds

Overview

The following action amends the following rider to direct unencumbered and unexpended balances from Strategy A.1.4 to Community Reinvestment Funds. These are funds following a “teach a man to fish” model in which a probation department allocates surplus funding to a backbone nonprofit organization of their choice, who makes grants, manages the funds, and tracking to grassroots direct service providers and then actively partners with them to strengthen their capacity, improve their services, and monitor whether their services are helping youth in the long term. The program is intended to remedy the following problems:

- Inadequate alternatives to juvenile detention
- Stark racial disparities in juvenile detention
- Inadequate data-driven investment in community-based resources

Required Action

On pages V-36, V-35 of TJJD’s bill pattern on Commitment Diversion Initiatives, amending the following rider:

Out of the funds appropriated above in Strategy A.1.4, Commitment Diversion Initiatives, \$19,492,500 in General Revenue Funds in fiscal year 2021 and \$19,492,500 in General Revenue Funds in fiscal year 2022, may be expended only for the purposes of providing programs for the diversion of youth from the Juvenile Justice Department (JJD). The programs may include residential, community-based, family, and aftercare programs. The allocation of State funding for the program is not to exceed a daily rate based on the level of care the juvenile receives. JJD shall ensure that all unexpended and unencumbered balances are used to establish Community Reinvestment Funds to be managed by a local, backbone organization, selected by the probation department to disseminate to grassroots, community-based providers. These funds shall not be used by local juvenile probation departments for salary increases or costs associated with the employment of staff hired prior to September 1, 2009. JJD shall require juvenile probation departments participating in the diversion program to report to JJD regarding the use of funds within thirty days after the end of each quarter. JJD shall report to the Legislative Budget Board regarding the use of the funds within thirty days after receipt of each county's quarterly report. Items to be included in the report include, but are not limited to, the amount of funds expended,

the number of youth served by the program, the percent of youth successfully completing the program, the types of programming for which the funds were used, the types of services provided to youth served by the program, the average actual cost per youth participating in the program, the rates of recidivism of program participants, the number of youth committed to JJD, any consecutive length of time over six months a juvenile served by the diversion program resides in a secure corrections facility, and the number of juveniles transferred to criminal court under Family Code, §54.02. JJD shall maintain a mechanism for tracking youth served by the diversion program to determine the long-term success for diverting youth from state juvenile correctional incarceration and the adult criminal justice system. A report on the program's results shall be included in the report that is required under JJD Rider 26 to be submitted to the Legislative Budget Board by December 1st of each year. In the report, JJD shall report the cost per day and average daily population of all programs funded by Strategy A.1.4, Commitment Diversion Initiatives, for the previous fiscal year. The Comptroller of Public Accounts shall not allow the expenditure of funds appropriated by this Act to JJD in Goal F, Indirect Administration, if the Legislative Budget Board certifies to the Comptroller of Public Accounts that JJD is not in compliance with any of the provisions of this Section.

____. **Establishing Community Reinvestment Funds.** From funds appropriated above in Strategy A.1.4.

Overview

Add funding and rider to increase appropriations from General Revenue Funds by \$265,000 in the 2022-23 biennium in Strategy A.1.2, Standards Development, to the Commission on Law Enforcement to fund 1.0 Curriculum Coordinator and 2.0 Curriculum Coordinator Staff to maintain and improve law enforcement training.

Required Action

1. On page V-39 of the Commission on Law Enforcement bill pattern in House Bill 1, increase appropriations from General Revenue Funds in Strategy A.1.2, Standards Development, by \$133,000 in fiscal year 2022 and \$132,000 in fiscal year 2023.
2. On page V-39 of the Commission on Law Enforcement bill pattern in House Bill 1, for fiscal years 2022 and 2023 increase FTEs by 3.0.
3. On page V-42 of the Commission on Law Enforcement bill pattern in House Bill 1, add the following rider:

- ____. **Curriculum Coordinator and Staff.** Included in the amounts appropriated above in Strategy A.1.2, Standards Development, is \$133,000 in fiscal year 2022 and \$132,000 in fiscal year 2023 in General Revenue for the Commission on Law Enforcement to fund 1.0 Curriculum Coordinator and 2.0 Curriculum Coordinator staff to maintain and improve law enforcement training. Additionally, travel and per diem expenses for stakeholders serving on curriculum development committees that are currently serving on a volunteer basis with any costs being incurred by their employers are covered in the amounts appropriated.

**Texas Department of Public Safety, Art. V
Proposed Funding and Rider
Increasing Commercial Vehicle Enforcement Personnel**

Overview

Currently there are 137 inspector positions in the Commercial Vehicle Enforcement (CMV) Service. These are non-commissioned positions that inspect commercial motor vehicles roadside at inspection facilities. They are a force-multiplier to the Department of Public Safety's CVE commissioned positions (i.e., Troopers). Additional inspectors will help make Texas roadways safer by increasing the hours of operation for inspection facilities. This rider adds 16 inspector and 2 inspector supervisor positions, which will result in an approximately 12 percent increase in civilian inspector activities.

Further, additional commissioned staff (CVE Troopers) will expand the number of inspections conducted both at CVE facilities and on the roadways. There are currently 352 CVE troopers statewide. With an increase in commercial traffic from various industries, such as oilfield operations and construction, there is a need for additional CVE trooper personnel to inspect commercial motor vehicles. This rider adds 25 CVE trooper personnel, which will result in an approximately 7 percent increase in CVE trooper activities.

In addition to the positions above, 9 support positions are also included to provide indirect services to the operational staff added above.

Required Action

On page V-62 of the Texas Department of Public Safety's bill pattern, add the following rider:

- _____. **Increasing Commercial Vehicle Enforcement Capacity.** In addition to the amounts appropriated above in Strategy A.3.1, Texas Highway Patrol, \$11,500,860 in fiscal year 2022 and \$5,509,374 in fiscal year 2023 is appropriated out of the General Revenue Fund to increase the Department's law enforcement capacity for commercial vehicles. Further, the Department's authorized number of Full-Time-Equivalent positions is increased by 52.0 in each fiscal year of the biennium ending August 31, 2023.

Texas Department of Public Safety, Art. V
Proposed Funding and Rider
Expanding Commercial Vehicle Enforcement Facilities – El Paso County Facility

Overview

This rider funds the construction of a new commercial motor vehicle inspection facility in El Paso County, Texas.

The Commercial Vehicle Enforcement (CVE) Service of the Texas Highway Patrol (THP) Division needs to build high-tech inspection stations in areas with increased demand, such as the area around Penwell, Texas

Aggressive enforcement tactics on high crash corridor highways are the THP's most effective tool in reducing the dangers associated with large truck traffic. The combined impact of commercial vehicle related crashes, the potential use of commercial vehicles for the movement of contraband, and challenges related to a porous trading border with Mexico calls for the creation of new inspection facilities and the improvement of current infrastructure.

The State of Texas has enjoyed tremendous economic growth and with it, population growth and increased traffic on existing roadways. This is also true with commercial vehicles sharing the roads with passenger vehicles. Many of the inspection facilities operated by DPS are aging and have an inefficient design not developed with current traffic patterns or modern screening technologies in mind. Some facilities lack running water or septic systems (for restroom facilities, etc.), awnings for protection from the elements, lighting for night time operations, and inspection pits for inspecting brakes and undercarriage of commercial vehicles. New buildings could also serve as offices for additional personnel and as staging areas for personnel during emergencies and other operations.

Required Action

On page V-62 of the Texas Department of Public Safety's bill pattern, add the following rider:

- _____ **Commercial Vehicle Enforcement Facility in El Paso County.**
- a. In addition to the amounts appropriated above in Strategy E.1.5, Facilities Management, \$15,000,000 in fiscal year 2022 is appropriated out of the General Revenue Fund to construct, furnish, equip, a new Highway Patrol's commercial vehicle inspection facility in El Paso County, Texas. Any Unexpended Balances in General Revenue Funds described above and remaining as of August 31, 2022, are appropriated for the same purposes for the fiscal year beginning September 1, 2022.

Department of Public Safety, Article V
Proposed Funding and Rider
Communications Operators

Prepared by LBB Staff, 03/12/2021

Overview

Add funding and rider to increase appropriations from General Revenue Funds by \$2,600,000 in each fiscal year in the 2022-23 biennium in Strategy A.1.2, Interoperability and Communications, to the Department of Public Safety for salary increases to Communications Operators.

Required Action

1. On page V-49 of the Department of Public Safety bill pattern in House Bill 1, increase appropriations from General Revenue Funds in Strategy A.1.2, Interoperability and Communications, by \$2,600,000 in fiscal year 2022 and \$2,600,000 in fiscal year 2023.
2. On page V-62 of the Department of Public Safety bill pattern in House Bill 1, add the following rider:

- ____. **Communications Operators.** Included in the amounts appropriated above in Strategy A.1.2, Interoperability and Communications, is \$2,600,000 in fiscal year 2022 and \$2,600,000 in fiscal year 2023 in General Revenue Funds for the Department of Public Safety to provide salary increases to Communications Operators.

Department of Public Safety, Article V
Proposed Funding and Rider
Statewide Safe Gun Storage Campaign

Prepared by LBB Staff, 03/18/2021

Overview

Add funding and rider to increase appropriations from General Revenue Funds by \$500,000 in the 2022-23 biennium in Strategy E.1.1, Headquarters Administration, to the Department of Public Safety for the continuation of the statewide safe gun storage campaign.

Required Action

1. On page V-49 of the Department of Public Safety bill pattern in House Bill 1, increase appropriations from General Revenue Funds in Strategy E.1.1, Headquarters Administration, by \$250,000 in fiscal year 2022 and \$250,000 in fiscal year 2023.
2. On page V-62 of the Department of Public Safety bill pattern in House Bill 1, add the following rider:

- ____. **Statewide Safe Gun Storage Campaign.** Included in the amounts appropriated above in Strategy E.1.1, Criminal Investigations, is \$250,000 in fiscal year 2022 and \$250,000 in fiscal year 2023 in General Revenue Funds for the continuation of the statewide safe gun storage campaign. DPS shall:
 - a. further broaden the outreach of the campaign through social media, television, radio, and other media avenues;
 - b. promote suicide prevention through safe gun storage;
 - c. promote resources and guidance on lost and stolen guns;
 - d. provide online resources for safe gun storage options for individuals experiencing mental and behavioral health crises; and
 - e. maintain the online and social media presence of the campaign for the upcoming biennium, including further promoting the campaign through social media efforts.

Overview

Contingency rider for House Bill 103.

Required Action

In the appropriate section of Article IX, add the following contingency rider:

- _____. **Contingency for House Bill 103.** Contingent upon the enactment of House Bill 103, or similar legislation relating to the establishment of a new alert system for active shooter events by the Eighty-seventh Legislature, Regular Session, the Department of Public Safety, in addition to amounts appropriated elsewhere in this Act, in Strategy A.1.1, Intelligence, is appropriated \$1,000,000 in fiscal year 2022 out of the General Revenue Fund.

Department of Public Safety, Article V
Proposed Rider
Contingency for HB 2862

Prepared by LBB Staff, 3/17/21

Overview

Prepare a rider which appropriates \$250,000,000 in each fiscal year of the 2022-23 biennium from the Border Security Enhancement Fund for the purposes of implementing the provisions of House Bill 2862, contingent upon its enactment.

Required Action

On page V-62 of the Department of Public Safety bill pattern in House Bill 1, add the following new rider:

- _____ . **Contingency for House Bill 2862.** Contingent on enactment of HB 2862, or similar legislation relating to border security enhancement projects and the creation of a fund to pay for those projects; allocating the earnings on the balance of that fund and reimbursement of related expenditures, by the 87th Legislature, Regular Session, appropriations to the Department of Public Safety are increased by \$250,000,000 in fiscal year 2022 and \$250,000,000 in fiscal year 2023 from the Border Security Enhancement Fund in Goal B, Secure the Texas Border, to implement the provisions of the legislation.

[By: Victoria Neave](#)

Department of Public Safety, Article V
Proposed Funding and Rider
Contingency for House Bill 3292.

Overview

Appropriation for H.B. 3292 for the exemption of fees for the issuance of a driver's license or personal identification certificate to a homeless individual.

Required Action

On page V-62 of the Department of Public Safety bill pattern in HB 1, add the following rider:

_____. **Contingency for HB 3292.** Contingent upon enactment of HB 3292, or similar legislation relating to the exemption of fees for a driver's license or personal identification card to individuals experiencing homelessness, by the Eighty-Seventh Legislature, Regular Session, the Department of Public Safety shall use funds appropriated to the agency elsewhere in this Act to implement the provisions of the legislation.

By: Sherman, Sr.

Department of Public Safety
Proposed Rider
Automation of Non-disclosure of Certain Criminal Records History

Contingency for HB3601. Contingent on enactment of HB 3601 or similar legislation relating to automatic orders of nondisclosure of criminal history record information for certain misdemeanor defendants following successful completion of a period of deferred adjudication community supervision, by the Eighty-seventh Legislature, Regular Session, and contingent on General Revenue funds, the Department of Public Safety, is appropriated \$1,000,000 and the Office of Court Administration, is appropriated \$1,000,000 out of General Revenue funds in each fiscal year of the 2022-23 biennium and shall be used to automate or update the database and/or process to implement the provisions of the bill. Out of the General Revenue funds appropriated by this rider, the Office of Court Administration shall allocate up to \$1,000,000 each fiscal year of the 2022-23 biennium to provide grants to local entities to assist with updating the systems to implement the provisions of the bill related to automatic nondisclosure of criminal history. General Revenue funds appropriated by this rider may be exchanged for federal funds, including federal stimulus funding.

Overview

Require the Department of Public Safety to include implicit bias and racial profiling training in its recruit schools for new troopers, and require the Department to provide written certification of compliance with this requirement.

Required Action

On page V-60 of the Department of Public Safety bill pattern, insert the following rider:

- _____. **Recruit School Implicit Bias and Racial Profiling Training.** Out of funds appropriated above in Strategy E.1.4, Training Academy and Development, the Department of Public Safety shall provide Implicit Bias and Racial Profiling training as a part of the recruit school curriculum for new troopers. Such training shall be conducted in accordance with standards developed by the Texas Commission on Law Enforcement. No later than August 31, 2023, the Department shall provide written certification to the Legislative Budget Board and the Office of the Governor that such training has been provided for all new troopers during the 2022-23 biennium.

Department of Public Safety, Article V
Proposed Funding and Rider
Fund the Police: Organized Retail Theft Taskforce

Prepared by LBB Staff, 03/17/2021

Overview

Add funding and rider to increase appropriations from General Revenue Funds by \$5,000,000 in the 2022-23 biennium in Strategy A.2.1, Criminal Investigations, to the Department of Public Safety for an Organized Retail Theft Taskforce.

Required Action

1. On page V-48 of the Department of Public Safety bill pattern in House Bill 1, increase appropriations from General Revenue Funds in Strategy A.2.1, Criminal Investigations, by \$2,500,000 in fiscal year 2022 and \$2,500,000 in fiscal year 2023.
2. On page V-62 of the Department of Public Safety bill pattern in House Bill 1, add the following rider:

- ____. **Fund the Police: Organized Retail Theft Taskforce.**
 - a. Included in the amounts appropriated above in Strategy A.2.1, Criminal Investigations, is \$2,500,000 in fiscal year 2022 and \$2,500,000 in fiscal year 2023 in General Revenue Funds for the Department of Public Safety (DPS) to establish an Organized Retail Theft Taskforce that would investigate offenses that relate to the stealing, embezzling or obtained by fraud, false pretenses, or other illegal means of obtaining retail merchandise for the purpose of reselling the items or for reentering the items into commerce.
 - b. DPS shall provide an ongoing biannual report on the volume and progress of Taskforce investigations, prosecutions, and convictions.

Department of Public Safety, Article V
Proposed Funding and Rider
Weslaco Communications Center

Prepared by LBB Staff, 03/17/2021

Overview

Reduce \$1,000,000 in each fiscal year of the 2022-23 biennium from Strategy B.1.2, Routine Operations, increase appropriations by \$1,000,000 in each fiscal year of the 2022-23 biennium in Strategy A.1.2, Interoperability and Communications, and add a new rider that would utilize the funding to improve local law enforcement operability at the agency's regional communication center in Weslaco, Texas.

Required Action

1. On page V-49 of the Department of Public Safety bill pattern in House Bill 1, reduce appropriations from General Revenue Funds in Strategy B.1.2, Routine Operations, by \$1,000,000 in fiscal year 2022 and \$1,000,000 in fiscal year 2023.
2. On page V-49 of the Department of Public Safety bill pattern in House Bill 1, increase appropriations to General Revenue Funds in Strategy A.1.2, Interoperability and Communications, by \$1,000,000 in fiscal year 2022 and \$1,000,000 in fiscal year 2023.
3. On page V-62 of the Department of Public Safety bill pattern in House Bill 1, add the following rider:

- ____. **Weslaco Communications Center.** Included in the amounts appropriated above in Strategy A.1.2, Interoperability and Communications, is \$1,000,000 in General Revenue Funds in each fiscal year of the state fiscal biennium for the Department of Public Safety's regional communications center in Weslaco, Texas, to improve local law enforcement operability.

Department of Public Safety, Article V
Proposed Rider
Emergency Radio Infrastructure

Prepared by LBB Staff, 03/17/2021

Overview

Add new rider that would require the Department of Public Safety to allocate an amount not to exceed \$20,000,000 in each fiscal year of the 2022-23 biennium to evaluate and address the emergency radio infrastructure needs of the Texas-Mexico border region.

Required Action

1. On page V-62 of the Department of Public Safety bill pattern in House Bill 1, add the following rider:

- . **Interoperable Statewide Emergency Radio Infrastructure for Border Region.**
Out of General Revenue Funds appropriated above in Strategy B.1.2, Routine Operations, to the Department of Public Safety, the agency shall allocate an amount not to exceed \$20,000,000 for the state fiscal year ending August 31, 2022, and an amount not to exceed \$20,000,000 for the state fiscal year ending August 31, 2023, to evaluate the emergency radio infrastructure needs of the Texas-Mexico border region and address those needs by deploying interoperable statewide emergency radio infrastructure in that region.

Department of Public Safety, Article V
Proposed Funding and Rider
Deterring Mass Casualty Attacks through the Monitoring of Online Forums

Prepared by LBB Staff, 03/19/2021

Overview

Decrease appropriations by \$4,000,000 in each fiscal year from Strategy B.1.2, Routine Operations, increase appropriations by \$4,000,000 in each fiscal year to Strategy A.2.1, Criminal Investigations, and add rider for an information technology solution that would actively monitor publicly available online forums to detect an imminent mass casualty event and alert authorities in time to act.

Required Action

1. On page V-49 of the Department of Public Safety bill pattern in House Bill 1, decrease appropriations from General Revenue Funds in Strategy B.1.2, Routine Operations, by \$4,000,000 in fiscal year 2022 and \$4,000,000 in fiscal year 2023.
2. On page V-49 of the Department of Public Safety bill pattern in House Bill 1, increase appropriations from General Revenue Funds in Strategy A.2.1, Criminal Investigations, by \$4,000,000 in fiscal year 2022 and \$4,000,000 in fiscal year 2023.
3. On page V-62 of the Department of Public Safety bill pattern in House Bill 1, add the following rider:

- ____. **Preventing Mass Casualty Events Through the Monitoring of Publicly Accessible Online Forums.** Included in the amounts appropriated above in Strategy A.2.1, Criminal Investigations, is \$4,000,000 in fiscal year 2022 and \$4,000,000 in fiscal year 2023 in General Revenue Funds for the Department of Public Safety to competitively acquire an information technology solution that would actively monitor publicly available online forums for potential mass casualty events. These funds shall not be used to monitor publicly accessible online forums and social media sites.

Department of Public Safety, Article V
Proposed Funding and Rider
Inmate Conversation Technology

Prepared by LBB Staff, 03/15/2021

Overview

Add funding and rider to increase appropriations from General Revenue Funds by \$31,795,698 in fiscal year 2022 and \$31,795,697 in Strategy A.2.1, Criminal Investigations, to the Department of Public Safety to acquire an artificial intelligence and machine learning system.

Required Action

1. On page V-49 of the Department of Public Safety bill pattern in House Bill 1, increase appropriations from General Revenue Funds in Strategy A.2.1, Criminal Investigations, by \$31,795,698 in fiscal year 2022 and \$31,795,697 in fiscal year 2023.
2. On page V-62 of the Department of Public Safety bill pattern in House Bill 1, add the following rider:

____. **Analyze Authorized Inmate Communications at Maximum Security Prisons and County Jails.**

- a. Included in the amounts appropriated above in Strategy A.2.1, Criminal Investigations, is \$31,795,698 in fiscal year 2022 and \$31,795,697 in fiscal year 2023 in General Revenue Funds for the Department of Public Safety (DPS) to acquire an artificial intelligence and machine learning system with the following capabilities:
 1. Transcribe and analyze authorized inmate communications in both English and Spanish in near real-time (less than five minutes).
 2. Allow unlimited end-users to search and set alerts for keywords and phrases.
 3. Build a lexicon of Known Unknown words and phrases based on contextual understanding.
 4. Identify networks of communication for both inmates and individuals contracted by inmates using link analysis.
- b. Any unexpended balances as of August 31, 2022 are hereby appropriated to DPS for the fiscal year beginning September 1, 2022 for the same purpose.

**House Appropriations Committee
Riders - Article V**

Not Adopted

Legislative Budget Board

Texas Department of Criminal Justice, Article V
Proposed Rider
Appropriation: Refunds of Unexpended Balances from CSCDs

Prepared by LBB Staff, 3/18/2021

Overview

Amend the Department of Criminal Justice Rider 32 related to community supervision and corrections department's refunds of unexpended balances.

Required Action

On page V-15 of the Department of Criminal Justice bill pattern, amend the following rider:

32. **Appropriation: Refunds of Unexpended Balances from CSCDs.** The Texas Department of Criminal Justice (TDCJ) shall maintain procedures to ensure that the state is refunded all unexpended and unencumbered balances of state funds held as of the close of this biennium by local community supervision and corrections departments (CSCDs). All estimated fiscal years 2020-21 refunds received from CSCDs by TDCJ are appropriated above in Strategies A.1.1, Basic Supervision, A.1.2, Diversion Programs, A.1.3, Community Corrections, and A.1.4, Treatment Alternatives to Incarceration. ~~All refunds received by TDCJ shall be redistributed by TDCJ for the benefit of the community supervision and corrections system and to implement one or more commitment reduction plans authorized by Senate Bill 1055 enacted during the Eighty-second Legislature, Regular Session, 2011 (estimated to be \$0). The Act may not be construed as reducing appropriated funds in each of these strategies if the estimated unexpended balances and unencumbered balances of state funds to TDCJ from the previous biennium from these strategies are less than the amounts estimated by TDCJ.~~ TDCJ shall review, at least quarterly, CSCDs' use of state funding from Strategies A.1.2, Diversion Programs, and A.1.4, Treatment Alternatives to Incarceration Program, and deobligate and reallocate CSCDs' unexpended and unencumbered state funds within the biennium in a timely manner.

Juvenile Justice Department, Article V
Proposed Rider
Local Units in Metro Areas

Prepared by LBB Staff, 03/18/2021

Overview

Add rider that would require the Juvenile Justice Department to provide a plan for the agency to transfer from the current five-unit model to smaller local units in metro areas throughout the state.

Required Action

1. On page V-38 of the Juvenile Justice Department bill pattern in House Bill 1, add the following rider:

____. **Local Units in Metro Areas.** Out of the funds appropriated above, the Juvenile Justice Department (JJD) shall create a plan for JJD to transfer from the current five-unit model to small local units in metro areas throughout the state, including facilities and operations. The plan shall include needs, costs, and types of facilities and may include partnering with local entities for facilities and expenses. Not later than September 1, 2022, JJD shall submit the plan to the Governor, Lieutenant Governor, Speaker of the House, and each member of the Legislature.

By: Krause

March 2021

Article V
Department of Public Safety
Proposed Funding and Rider
American Made Security

Overview

Directs the Department to only enter into contracts with companies owned and operated by United States citizens. The potential security risks associated with foreign companies, especially our international adversaries, raise concerns that Texas might be vulnerable to cybersecurity attacks and leave Texans' data open to exploitation. For this reason, it is in the best interest of the Department of Public Safety, whose mission is to keep Texans safe, to not rely on foreign services in carrying out their responsibilities.

Required Action

Add the following appropriately numbered rider to the bill pattern of the Department of Public Safety.

- _____. **American Made Security.** From any appropriation made under Strategy C.3 Border Security - Capital Equipment for Operation Drawbridge, the Department of Public Safety may not, in contracting with a privately or publicly owned company, enter into a contract for services with a company owned and operated outside of the United States. Additionally, the Department shall ensure that companies considered for contracts owned by United States citizens do not rely on foreign companies themselves to provide services to the Department.

RIDER REQUEST

Member Name: Guillen

Affected Agency: Department of Public Safety

Purpose: Securing the Border

Amount Requested (if applicable): N/A

Method of Finance (if applicable): N/A

Rider Language:

The Department of Public Safety shall use the money appropriated above to the department for the strategies under Goal B, Secure The Texas Border, to secure the border through counterterrorism, criminal interdiction, intelligence, and organized crime operations and other special investigation and law enforcement support operations and services. The money appropriated above to the Department of Public Safety for the strategies under Goal B may not be used by the department for the enforcement of traffic laws involving commercial or noncommercial vehicles.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

Overview

Amend House Bill 1 to include a rider that directs TDCJ direct any cost savings due to prison population reduction to local community supervision and corrections departments (CSCDs).

Required Action

On page V-23 of the Department of Criminal Justice bill pattern, add the following rider:

_____. **Cost Savings Resulting from a Reduction in the Incarcerated Population.** In the event that the Texas Department of Criminal Justice (TDCJ) realizes any cost savings due to the reduction of incarcerated persons in TDCJ facilities, TDCJ shall transfer an amount equal to the cost savings to Strategies A.1.1, Basic Supervision, A.1.2, Diversion Programs, A.1.3, Community Corrections, and A.1.4, Treatment Alternatives to Incarceration to support local community supervision and corrections departments. The transfers made as provided under this rider do not count as transfers for calculation of transfer limits otherwise imposed by this Act.

Juvenile Justice Department, Article V
Proposed Rider
Cost Savings Resulting from a Reduction in the State Facilities Population

Prepared by LBB Staff, 03/18/2021

Overview

Add rider that would require the Juvenile Justice Department to redirect any cost savings due to a reduction in population to support juvenile probation departments.

Required Action

1. On page V-38 of the Juvenile Justice Department bill pattern in House Bill 1, add the following rider:

____. **Cost Savings Resulting from a Reduction in the State Facilities Population.** In the event that the Juvenile Justice Department (JJD) realizes any cost savings due to a reduction of juveniles in JJD facilities, JJD shall transfer an amount equal to the cost savings to Goal A, Community Juvenile Justice, to help support juvenile probation departments. The transfers made as provided under this rider do not count as transfers for calculation of transfer limits otherwise imposed by this Act.