

Issue Docket

Conference Committee on Senate Bill 1

2026-27 General Appropriations Bill

Article III - Higher Education

Conference Committee Issue Docket
Article III
Conferees: Senator Creighton and Representative Kitzman

Decisions as of May 26, 2025 at 8:00am

LBB Manager: Lann Bolding

	Outstanding Items for Consideration				Tentative Decisions	
Article III, Higher Education SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	
Higher Education Employees Group Insurance (30M)						
Total, Outstanding Items / Tentative Decisions	\$ 1,846,749,068	\$ 1,846,749,068	\$ 1,846,749,068	\$ 1,846,749,068	\$ 1,909,019,006	\$ 1,909,019,006
Higher Education Coordinating Board (Agy 781)						
Total, Outstanding Items / Tentative Decisions	\$ 2,246,581,711	\$ 2,268,581,711	\$ 2,621,263,063	\$ 2,643,263,063	\$ 2,172,494,834	\$ 2,194,494,834
Available University Fund (799)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Higher Education Fund (780)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ 393,750,000	\$ 393,750,000
Available Texas University Fund (793)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Support for Military and Veterans Exemptions (794)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges						

Article III, Higher Education SB 1 Conference Committee Items for Consideration	Outstanding Items for Consideration				Tentative Decisions	
	Senate		House		Adopted	
	<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Total, Outstanding Items / Tentative Decisions	\$ 6,500,931,252	\$ 6,500,931,252	\$ 6,624,839,020	\$ 6,624,839,020	\$ 7,446,467,040	\$ 7,446,467,040
Health-Related Institutions						
Total, Outstanding Items / Tentative Decisions	\$ 3,270,055,663	\$ 3,270,934,549	\$ 3,389,412,517	\$ 3,390,291,403	\$ 3,537,401,808	\$ 3,538,280,694
Public Community and Junior Colleges (704)						
Total, Outstanding Items / Tentative Decisions	\$ 2,426,750,196	\$ 2,426,750,196	\$ 2,426,750,196	\$ 2,426,750,196	\$ 2,429,163,947	\$ 2,429,163,947
Texas A&M AgriLife Research (556)						
Total, Outstanding Items / Tentative Decisions	\$ 12,818,000	\$ 12,818,000	\$ 12,818,000	\$ 12,818,000	\$ 14,437,569	\$ 14,437,569
Texas A&M AgriLife Extension (555)						
Total, Outstanding Items / Tentative Decisions	\$ 1,563,409	\$ 1,563,409	\$ 4,063,409	\$ 4,063,409	\$ 1,692,061	\$ 1,692,061
Texas A&M Engineering Experiment Station (712)						
Total, Outstanding Items / Tentative Decisions	\$ 16,354,990	\$ 16,354,990	\$ 16,354,990	\$ 16,354,990	\$ 72,300,392	\$ 72,300,392
Texas A&M Transportation Institute (727)						
Total, Outstanding Items / Tentative Decisions	\$ 4,770,000	\$ 4,770,000	\$ 4,770,000	\$ 4,770,000	\$ 4,642,342	\$ 4,642,342
Texas A&M Engineering Extension Service (716)						
Total, Outstanding Items / Tentative Decisions	\$ 4,271,084	\$ 4,271,084	\$ 6,271,084	\$ 6,271,084	\$ 9,715,392	\$ 9,715,392
Texas A&M Forest Service (576)						
Total, Outstanding Items / Tentative Decisions	\$ 308,328	\$ 308,328	\$ 11,308,328	\$ 11,308,328	\$ (191,704,312)	\$ (191,704,312)

	Outstanding Items for Consideration				Tentative Decisions	
Article III, Higher Education SB 1 Conference Committee Items for Consideration	Senate		House		Adopted	
	<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Texas A&M Veterinary Medical Diagnostic Laboratory (557)						
Total, Outstanding Items / Tentative Decisions	\$ 1,360,545	\$ 1,360,545	\$ 1,360,545	\$ 1,360,545	\$ 1,530,023	\$ 1,530,023
Texas Division of Emergency Management (575)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ 6,500,000	\$ 6,500,000	\$ 10,000,000	\$ 10,000,000
Special Provisions Relating Only to Components of TSTC						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Provisions Relating Only to State Agencies of Higher Education						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Outstanding Items / Tentative Decisions	\$ 16,332,514,246	\$ 16,355,393,132	\$ 16,972,460,220	\$ 16,995,339,106	\$ 17,810,910,102	\$ 17,833,788,988

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Employee Group Insurance Contributions (30M) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Higher Education Employee Group Insurance Contributions		\$ 1,846,749,069	\$ 1,846,749,069	\$ 1,846,749,069	\$ 1,846,749,069			
		FY 2026	FY2027	FY 2026	FY2027			
<u>Formula Spring Updates:</u> Note: All Formula Decisions include conforming changes to applicable riders.								
1. Incorporate Spring data:								
a.	Texas A&M University System, University of Texas System, and Employee Retirement System participating institutions other than Community Colleges. Senate and House fund contribution rates at 88.6% of the full Employee Retirement System premium rates, resulting in an increase of \$251.4 million above 2024-25 appropriations. HEGI-funded employee headcounts increased in the spring update. As such, maintaining General Revenue would result in reduced contribution rates of 85.2% and maintaining rates would result in an increase of \$55.1 million for the 2026-27 biennium.	\$ 1,397,733,549	\$ 1,397,733,549	\$ 1,397,733,549	\$ 1,397,733,549	\$ 1,452,842,692	\$ 1,452,842,692	ADOPT Maintain Rates

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Employee Group Insurance Contributions (30M) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
b.	Community Colleges. Senate and House increased appropriations by \$63.0 million above 2024-25 appropriations. HEGI-funded employee headcounts increased in the spring update. Because the contribution rate for Community Colleges is set in statute, this results in an increase of \$7.2 million for the 2026-27 biennium.	\$ 449,015,519	\$ 449,015,519	\$ 449,015,519	\$ 449,015,519	\$ 456,176,314	\$ 456,176,314	ADOPT Maintain Rates
House / Senate Differences in SB 1:								
1.	House adopts a modification to Article IX, Section 6.08, Benefits Paid Proportional by Method of Finance, to specify a time requirement of 180 days by which the Comptroller of Public Accounts review an institution's report demonstrating benefits proportionality.	IX-31, Sec. 6.08 Rider Packet page IX-1		IX-31, Sec. 6.08 Rider Packet page IX-1				SENATE
Total, Outstanding Items / Tentative Decisions		\$ 1,846,749,068	\$ 1,846,749,068	\$ 1,846,749,068	\$ 1,846,749,068	\$ 1,909,019,006	\$ 1,909,019,006	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Higher Education Coordinating Board		\$ 3,042,050,445	\$ 3,367,298,655	\$ 3,416,731,797	\$ 3,741,980,007			
		FY 2026	FY2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)		340.9	340.9	340.9	340.9			
House / Senate Differences in SB 1:								
1.	TEXAS Grants Program Both Senate and House maintain introduced bills' funding. Baseline funding is projected to serve 51% of eligible students. House provides \$202.4 million in additional funding for the TEXAS Grants Program. [See Item 1(a) below].	\$ 1,056,668,888	\$ 1,056,668,888	\$ 1,056,668,888	\$ 1,056,668,888	\$1,056,668,888	\$1,056,668,888	
a.	House provides the following: <ul style="list-style-type: none">• \$20.8 million for students who graduated in the Top 25% of their class• \$27.4 million to treat students who received TEOG awards as TEXAS Grant renewal students• \$154.2 million to serve 70% of eligible students. (Funding amount is contingent on items above.)			\$ 202,372,595	\$ 202,372,595	\$ 177,191,647	\$ 177,191,647	HOUSE as amended. Amount to serve 67.5% of eligible students.

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
	b. See Senate Rider # 24, and House Riders #24 and #62.	III-66, Rider #24 Rider Packet page III-1		III-64, Rider #24 Rider Packet page III-1				HOUSE	
				III-72, Rider #62 Rider Packet page III-4				HOUSE	
2.	Texas Transfer Grant Program. House transfers \$12.4 million in fiscal year 2027 to TEXAS Grant Program to treat students who received TEOG awards as TEXAS Grant renewal students. See Item 1(a) above.	\$ 24,853,698	\$ 24,853,698	\$ 12,426,849	\$ 12,426,849	\$ 12,426,849	\$ 12,426,849	HOUSE	
	a. See Senate and House Rider #59.	III-73, Rider #59 Rider Packet page III-4		III-71, Rider #59 Rider Packet page III-4				HOUSE	
3.	Tuition Equalization Grants Both Senate and House maintain introduced bills' funding. Baseline funding is projected to serve 59% of eligible students. House provides additional funding for the program. [See Item 3(a) below].	\$ 203,826,678	\$ 203,826,678	\$ 203,826,678	\$ 203,826,678	\$ 203,826,678	\$ 203,826,678		
	a. House provides \$37.4 million in additional funding for the Tuition Equalization Grant Program to serve 70% of eligible students.			\$ 37,410,784	\$ 37,410,784	\$ 28,795,513	\$ 28,795,513	HOUSE as amended. Amount to serve 67.5% of eligible students.	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
4.	Texas Educational Opportunity Grants (TEOG)-Community Colleges Both Senate and House maintain introduced bills' funding. Baseline funding is projected to serve 46% of eligible students. House provides \$93.5 million in additional funding for the TEOG-Community Colleges Program.	\$ 222,000,890	\$ 222,000,890	\$ 222,000,890	\$ 222,000,890	\$ 222,000,890	\$ 222,000,890	
	a. House provides the following: <ul style="list-style-type: none">• \$4.4 million for students who graduated in the Top 25% of their class• \$85.8 million to serve 70% of eligible students. (Funding amount is contingent on item above.)• \$3.4 million in contingency funding that would allow TEOG awards for bachelor's degree students attending 2-year institutions			\$ 93,537,782	\$ 93,537,782	\$ 84,184,836	\$ 84,184,836	HOUSE as amended. Amount to serve 67.5% of eligible students.
	b. See Senate Rider # 25, and House Riders #25 and #63.	III-67, Rider #25 Rider Packet page III-2		III-65, Rider #25 Rider Packet page III-2				HOUSE
				III-72, Rider #63 Rider Packet page III-5				HOUSE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
5.	Texas Educational Opportunity Grants (TEOG)-State and Technical Colleges Both Senate and House maintain introduced bills' funding. Baseline funding is projected to serve 46% of eligible students. House provides \$9.3 million in additional funding for the TEOG-STC Program.	\$ 22,244,186	\$ 22,244,186	\$ 22,244,186	\$ 22,244,186	\$ 22,244,186	\$ 22,244,186	
	a. House provides the following: <ul style="list-style-type: none">• \$0.4 million for students who graduated in the Top 25% of their class• \$8.8 million to serve 70% of eligible students. (Funding amount is contingent on item above.)			\$ 9,273,890	\$ 9,273,890	\$ 8,313,497	\$ 8,313,497	HOUSE as amended. Amount to serve 67.5% of eligible students.
	b. See Senate and House Rider #26.	III-67, Rider #26 Rider Packet page III-2		III-65, Rider #26 Rider Packet page III-2				HOUSE
6.	Texas Armed Services Scholarship Program Both Senate and House maintain introduced bills' funding. House provides additional funding for the program. [See Item 6(a) below].	\$ 14,670,000	\$ 14,670,000	\$ 14,670,000	\$ 14,670,000	\$ 14,670,000	\$ 14,670,000	
	a. House provides \$6.1 million in contingency funding that would increase the maximum award amount through the program from \$15,000 to \$30,000.			\$ 6,070,630	\$ 6,070,630	\$ 6,070,630	\$ 6,070,630	HOUSE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	b. See House Rider #64.			III-72, Rider #64 Rider Packet page III-5				HOUSE
7.	Texas Leadership Scholars Program and Texas Leadership Research Scholars Program Both Senate and House maintain introduced bills' funding. House provides \$28.0 million in additional funding for both programs. [See Items 1(a)-(b) below].	\$ 10,233,700	\$ 10,233,700	\$ 10,233,700	\$ 10,233,700	\$ 10,233,700	\$ 10,233,700	
	a. Texas Leadership Scholars Program. House provides \$14.2 million to maintain the cohort of 300 students.			\$ 14,204,554	\$ 14,204,554	\$ 14,204,554	\$ 14,204,554	HOUSE
	b. Texas Leadership Research Scholars Program. House provides \$13.8 million to recruit more high achieving doctoral students to Texas public institutions.			\$ 13,837,966	\$ 13,837,966	\$ 13,837,966	\$ 13,837,966	HOUSE
8.	Rural Veterinary Incentive Program House provides \$5.0 million for the Rural Veterinary Incentive Program.	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	HOUSE
	a. See House Rider #65.			III-72, Rider #65 Rider Packet page III-5				HOUSE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
9.	Veterinary Medicine Workforce Study House provides \$0.2 million for veterinary medicine workforce study.	\$ -	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	HOUSE
	a. See House Rider #67.			III-72, Rider #67 Rider Packet page III-6				HOUSE
10.	Graduate Medical Education Expansion Program Senate provides \$304.4 million to support the program. House provides \$299.4 million. House transferred \$5.0 million from this strategy for the new Family Medicine Obstetrics Postgraduate Training Grant Program (See Item 11).	\$ 282,425,000	\$ 304,425,000	\$ 277,425,000	\$ 299,425,000	\$ 282,425,000	\$ 304,425,000	SENATE
11.	Family Medicine-Obstetrics Postgraduate Training Grant Program House provides \$5.0 million for the development of family medicine-obstetrics postgraduate training grant program and to support the salaries and benefits of training physicians.	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	HOUSE
	a. See House Rider #69.			III-73, Rider #69 Rider Packet page III-7				HOUSE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
12.	Reporting by the Texas Higher Education Coordinating Board Senate requires the agency to include information related to expenditures by awardee for the Graduate Medical Education Expansion Program in the LAR.	III-74, Rider #62 Rider Packet page III-4						SENATE
13.	Education and Retention Study House provides \$0.2 million for a study on the retention and education of obstetricians and gynecologists in Texas.	\$-	\$-	\$200,000	\$200,000	\$200,000	\$200,000	HOUSE
	a. See House Rider #66.			III-72, Rider #66 Rider Packet page III-5				HOUSE
14.	Behavioral Health Innovation Grant Program House provides \$5.0 million for the Behavioral Health Innovation Grant Program.	\$-	\$-	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	HOUSE
	a. See House Rider #68.			III-73, Rider #68 Rider Packet page III-7				HOUSE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Coordinating Board (781) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
15.	Tuition Equalization Grants House removes language in rider that requires independent colleges and universities that enroll students receiving Tuition Equalization Grants to report to the THECB information regarding the diversity of their student body and faculty.	III-63, Rider #10 Rider Packet page III-1		III-61, Rider #10 Rider Packet page III-1				HOUSE
16.	Computer Science Pipeline House eliminates contingency language tied to funding for program. Senate includes contingency language in rider.	III-72, Rider #51 Rider Packet page III-3		III-70, Rider #51 Rider Packet page III-3				SENATE
17.	Joint Admission Medical Program: Funding and Report House includes a new rider that requires the Joint Admission Medical Program Council to compile and report information regarding the JAMP program, including expenditures and council meeting information.			III-73, Rider #70 Rider Packet page III-7-8				SENATE
Conference Committee Revisions and Additions:								
1.	Texas Research Incentive Program. Contingency funding for the program is included in the supplemental bill.	\$ 409,658,671	\$ 409,658,671	\$ 409,658,671	\$ 409,658,671	\$ -	\$ -	Adopted in Supplemental Bill
Total, Outstanding Items / Tentative Decisions		\$ 2,246,581,711	\$ 2,268,581,711	\$ 2,621,263,063	\$ 2,643,263,063	\$2,172,494,834	\$2,194,494,834	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						340.9	340.9	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Available University Fund (799) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
House / Senate Committee Substitute Grand Total, Available University Fund		\$ -	\$ 3,606,851,063	\$ -	\$ 3,606,851,063			
		<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
House / Senate Total Number of Full-Time-Equivalents (FTE)		0.0	0.0	0.0	0.0			
<u>House / Senate Differences in SB 1:</u>								
1.	None	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Higher Education Fund (780) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Higher Education Fund		\$ 787,500,000	\$ 787,500,000	\$ 787,500,000	\$ 787,500,000			
		FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)		0.0	0.0	0.0	0.0			
House / Senate Differences in SB 1:								
1.	None	\$ -	\$ -	\$ -	\$ -			
Conference Committee Revisions and Additions:								
1.	Higher Education Fund Allocation. Increase allocation to \$1,181,250,000 for the biennium, contingent on legislation.					\$ 393,750,000	\$ 393,750,000	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ 393,750,000	\$ 393,750,000	
						FY 2026	FY 2027	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Available Texas University Fund (793) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
House / Senate Committee Substitute Grand Total, Available Texas University Fund		\$ -	\$ 366,637,986	\$ -	\$ 366,637,986			
		<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
House / Senate Total Number of Full-Time-Equivalents (FTE)		0.0	0.0	0.0	0.0			
<u>Technical Adjustment:</u>								
1. House and Senate versions include printing error in Rider 1 regarding reference to fiscal years for distributions to eligible institutions.								ADOPT
<u>House / Senate Differences in SB 1:</u>								
1. None		\$ -	\$ -	\$ -	\$ -			
<u>Conference Committee Revisions and Additions:</u>								
1. Add Rider to provide UB authority from 2024-25 biennium.								ADOPT
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Military and Veterans Exemptions (794) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Military and Veterans Exemptions	\$ 214,866,466	\$ 236,400,834	\$ 214,866,466	\$ 236,400,834			
	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
House / Senate Total Number of Full-Time-Equivalents (FTE)	0.0	0.0	0.0	0.0			
<u>House / Senate Differences in SB 1:</u>							
1. None	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges	\$ 9,084,752,189	\$ 9,092,576,515	\$ 9,208,662,189	\$ 9,216,486,515			
	FY 2026	FY2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)	44,946.3	44,946.3	45,144.3	45,144.3			
Technical Adjustment:							
1. Staff Group Insurance Update. Adjustment would incorporate ERS premium rate increase as well as Spring updated data. This would increase the GR-D appropriation to all institutions by a total of \$34.7 million. Additionally, it would impact the cost to maintain rates for formula funding.	\$ -	\$ -	\$ -	\$ -	\$ 34,748,036	\$ 34,748,036	ADOPT
Informational Full-time Equivalents (FTEs) Adjustment:							
1. FTE Adjustment. Adjustment would incorporate all Conference Committee funding decisions to align with current FTE rate of \$100,000 per FTE for GAls and \$90,000 per FTE for LSCs and TSTCs and add the amounts to the Informational Listing rider with appropriated funds.	\$ -	\$ -	\$ -	\$ -			ADOPT Methodology Conforming changes to follow

			Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration			Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Formula Spring Updates:									
1.	Incorporate Spring data inputs within all GAI formulas. No cost decision that would adjust all formula rates and reallocate appropriated General Revenue among institutions based on updated data.								ADOPT
	a.	National Research University Fund (NRSF): Note: with formula update, The University of Texas Rio Grande Valley is now eligible for the NRSF. As starting point for new eligibility, cost/savings shown to reflect UTRGV maintaining current research funding.	\$ 7,456,040	\$ 7,456,040	\$ 7,456,040	\$ 7,456,040	\$ 7,456,040	\$ 7,456,040	ADOPT
	b.	Comprehensive Research Fund (CRF): Note: with formula update, The University of Texas Rio Grande Valley is now eligible for the NRSF. As starting point for new eligibility, cost/savings shown to reflect UTRGV maintaining current research funding. CRF institutions are not impacted.	\$ (7,456,040)	\$ (7,456,040)	\$ (7,456,040)	\$ (7,456,040)	\$ (7,456,040)	\$ (7,456,040)	ADOPT

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
Formula Decisions: Note: All Formula Decisions include conforming changes to applicable riders.									
1.	GAI I&O Formula. Senate: \$95.9 million to maintain rate of \$60.67 per WSCH House: \$396.8 million to maintain rate of \$55.15 per WSCH Note: House incorporates new Cost Study Matrix methodology while Senate utilizes historical methodology.	\$ 4,760,316,204	\$ 4,760,316,204	\$ 4,750,346,206	\$ 4,750,346,206	\$ 4,826,921,026	\$ 4,826,921,026	SENATE Maintain Rate	
	a. See Special Provisions, Section 26.	III-274, Section 26 Rider Packet page III-37		III-279, Section 26 Rider Packet page III-37					
2.	Lamar State Colleges (LSC) I&O: Senate: \$6.5 million to maintain rate of \$8.16 per Contact Hour House: \$7.3 million to maintain rate of \$9.16 per Contact Hour	\$ 84,792,383	\$ 84,792,383	\$ 95,183,607	\$ 95,183,607	\$ 102,486,095	\$ 102,486,095	HOUSE Maintain Rate	
	a. See Special Provisions, Section 47.	III-287, Section 47 Rider Packet page III- 55		III-292, Section 47 Rider Packet page III-55					
3.	Texas State Technical College (TSTC) I&O: Senate: 56.1% Returned Value (RTV) House: 56.1% RTV	\$ 230,107,147	\$ 230,107,147	\$ 230,107,147	\$ 230,107,147	\$ 230,107,147	\$ 230,107,147	ADOPT	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
4.	GAI, LSC, and TSTC Infrastructure (INF): Senate: \$41.3 million to maintain rate of \$5.94 per Predicted Square Feet (PSF) House: \$41.3 million to maintain rate of \$5.94 per PSF	\$ 938,728,989	\$ 938,728,989	\$ 938,728,989	\$ 938,728,989	\$ 974,392,540	\$ 974,392,540	ADOPT Maintain Rate	
	a. Note: Rate changes to GAI INF formula impact Texas A&M System (TAMU) Agency funding. See Conforming Changes Item #1 under each of the TAMU Agencies. \$1.2 million cost to maintain GR in GAI INF formula. \$3.2 million cost to maintain rate in GAI INF formula.								
5.	Performance Based Funding for Comprehensive Regional Universities (CRU): Senate: (\$1.1 million) to maintain rate of \$1,921.31 per at-risk student House: (\$1.1 million) to maintain rate of \$1,921.31 per at-risk student	\$ 71,507,517	\$ 71,507,517	\$ 71,507,517	\$ 71,507,517	\$ 70,419,416	\$ 70,419,416	ADOPT Maintain Rate	
6.	Texas Research University Fund (TRUF): Senate: \$21.4 million to maintain rate of 9.9% of research expenditures House: \$21.4 million to maintain rate of 9.9% of research expenditures	\$ 170,228,386	\$ 170,228,386	\$ 170,228,386	\$ 170,228,386	\$ 191,584,714	\$ 191,584,714	ADOPT Maintain Rate	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Explanation	
7.	National Research University Fund (NRSF): Senate: \$43.5 million to maintain rate of 57.6% of research expenditures House: \$43.5 million to maintain rate of 57.6% of research expenditures Note: with formula update, The University of Texas Rio Grande Valley is now eligible for the NRSF. See Item # 1a under Spring Formula Update above.	\$ 189,664,102	\$ 189,664,102	\$ 189,664,102	\$ 189,664,102	\$ 233,193,918	\$ 233,193,918	ADOPT Maintain Rate	
8.	Comprehensive Research Fund (CRF): Senate: (\$2.0 million) to maintain rate of 32.8% of research expenditures House: (\$2.0 million) to maintain rate of 32.8% of research expenditures Note: with formula update, The University of Texas Rio Grande Valley is now eligible for the NRSF. See item #1b under Spring Formula Update above.	\$ 37,103,058	\$ 37,103,058	\$ 37,103,058	\$ 37,103,058	\$ 35,061,408	\$ 35,061,408	ADOPT Maintain Rate	

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Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Differences in SB 1:								
The University of Texas System Administration								
1.	Multi-Institution Center - Laredo. House provides an additional \$1.4 million in General Revenue for expansion of the Dementia Care Research Clinic at the Multi-Institution in Laredo.	\$ 11,871,136	\$ 11,871,136	\$ 13,279,136	\$ 13,279,136	\$ 13,279,136	\$ 13,279,136	HOUSE
The University of Texas at Arlington								
1.	North Texas Water Institute. House provides \$9.4 million in General Revenue for the creation of the North Texas Water Institute.	\$ -	\$ -	\$ 9,350,000	\$ 9,350,000	\$ -	\$ -	SENATE
a.	See House Rider #9. Note: If funding adopted, a conforming change to the rider would be needed.			III-84, Rider #9 Rider Packet page III-9				
The University of Texas at Austin								
1.	Archeological Research Laboratory. House provides \$0.3 million in General Revenue to modernize the Texas Archeological Research Laboratory database.	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	SENATE
a.	See House Rider #12.			III-88, Rider #12 Rider Packet page III-10				
2.	Institute on Domestic Violence. House provides \$0.7 million in General Revenue for the Institute on Domestic Violence and Sexual Assault to conduct a statewide survey on the prevalence of sexual assault in Texas.	\$ -	\$ -	\$ 650,000	\$ 650,000	\$ -	\$ -	SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
	a. See House Rider #13.			III-89, Rider #13 Rider Packet page III-10					
	3. Seismic-Resistant Infrastructure Study. House requires a study on Seismic-Resistant Infrastructure by the Bureau of Economic Geology.			III-89, Rider #14 Rider Packet page III-10				SENATE	
The University of Texas at Dallas									
1.	No issues.	\$	-	\$	-	\$	-	\$	-
The University of Texas at El Paso									
1.	Mining Engineering Program. House provides \$20.0 million in General Revenue to support development of a Mining Engineering program.	\$	-	\$	-	\$	20,000,000	\$	20,000,000
	a. See House Rider #4.			III-94, Rider #4 Rider Packet page III-11				HOUSE as amended	
The University of Texas Rio Grande Valley									
1.	Starr County Upper Level Center. House provides \$0.3 million in additional General Revenue to expand recruitment and faculty at the Starr County Upper Level Center.	\$	55,230	\$	55,230	\$	345,230	\$	345,230
2.	School of Optometry. House provides \$10.0 million in General Revenue to establish and operate a School of Optometry and the Doctor of Optometry degree program.	\$	-	\$	-	\$	10,000,000	\$	10,000,000
	a. See House Rider #3.			III-96, Rider #3 Rider Packet page III-12					

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3.	Border Economic and Enterprise Development. House provides \$0.3 million in additional General Revenue for the Office of Workforce and Economic Development to broaden the program's capacity.	\$1,045,302	\$1,045,302	\$1,385,302	\$1,385,302	\$1,045,302	\$1,045,302	SENATE	
The University of Texas Permian Basin									
1.	No issues.	\$-	\$-	\$-	\$-				
The University of Texas at San Antonio									
1.	No issues.								
The University of Texas at Tyler									
1.	No issues.	\$-	\$-	\$-	\$-				
Stephen F. Austin State University									
1.	No issues.	\$-	\$-	\$-	\$-				
Texas A&M University System Administrative and General									
1.	Targeted College Visit Program. House provides \$2.0 million in General Revenue for low-enrollment population recruitment and retention through the Targeted College Visit Pilot Program.	\$-	\$-	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	HOUSE	
	a. See House Rider #2.			III-106, Rider #2 Rider Packet page III-13				HOUSE	
2.	Advanced Technologies. Senate provides unexpended balance authority for quantum and artificial intelligence chip fabrication and the Center for Microdevices and Systems. House provides such authority in supplemental bill.	III-105, Rider #2 Rider Packet page III-13						HOUSE Adopted in Supplemental Bill	

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Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Texas A&M University								
1.	Hollingsworth Center. House provides \$1.2 million in General Revenue to support program development and faculty hires at the Hollingsworth Center for Ethical Leadership.	\$-	\$-	\$1,235,000	\$1,235,000	\$1,235,000	\$1,235,000	HOUSE
	a. See House Rider #4.			III-108, Rider #4 Rider Packet page III-14				
2.	Veterinary Emergency Response Team. House provides \$5.0 million in General Revenue to support veterinary disaster response and emergency planning.	\$-	\$-	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	HOUSE
	a. See House Rider #5.			III-108, Rider #5 Rider Packet page III-14				
3.	Corps of Cadets Uniform Allowance. House provides \$6.0 million in General Revenue to offset uniform usage fees for drill and ceremony cadets to remain in the Corps of Cadets.	\$-	\$-	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	HOUSE
	a. See House Rider #6.			III-108, Rider #6 Rider Packet page III-14				
Texas A&M University at Galveston								
1.	Disaster Resilient Texas. House provides \$7.0 million in General Revenue to support the Institute for a Disaster Resilient Texas.	\$-	\$-	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	HOUSE

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	a. See House Rider #4.			III-111, Rider #4 Rider Packet page III-15					
2.	Maritime Infrastructure Project. Senate provides unexpended balance authority for dock and other infrastructure improvements needed to accept new and larger vessels from the US Department of Transportation and the US Maritime Administration. House provides such authority in supplemental bill.	III-109, Rider #4 Rider Packet page III-15						HOUSE Adopted in Supplemental Bill	
Prairie View A&M University									
1.	No issues.	\$	-	\$	-	\$	-		
Tarleton State University									
1.	No issues.	\$	-	\$	-	\$	-		
Texas A&M University - Central Texas									
1.	No issues.	\$	-	\$	-	\$	-		
Texas A&M University - Corpus Christi									
1.	No issues.	\$	-	\$	-	\$	-		
Texas A&M University - Kingsville									
1.	Rural Nursing and Health Professions. House provides \$5.0 million in General Revenue to support the Rural Nursing and Health Professions programs.	\$	-	\$	-	\$	5,000,000	\$	5,000,000
	a. See House Rider #4.			III-123, Rider #4 Rider Packet page III-16					
2.	Citrus Center. House provides \$0.4 million in additional General Revenue to support the Citrus Center Budwood Program.	\$	2,631,562	\$	2,631,562	\$	3,031,562	\$	3,031,562
								SENATE	

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	a. See House Rider #3.			III-1 23, Rider #3 Rider Packet page III-1 6				
Texas A&M University - San Antonio								
1.	No issues.	\$	-	\$	-	\$	-	
Texas A&M International University								
1.	No issues.	\$	-	\$	-	\$	-	
West Texas A&M University								
1.	No issues.	\$	-	\$	-	\$	-	
East Texas A&M University								
1.	No issues.	\$	-	\$	-	\$	-	
Texas A&M University - Texarkana								
1.	No issues.	\$	-	\$	-	\$	-	
University of Houston System Administration								
1.	No issues.	\$	-	\$	-	\$	-	
University of Houston								
1.	Multicultural Success. House strikes rider associated with funding appropriated to Strategy C.3.4, Multicultural Success.	III-137, Rider #5 Rider Packet page III-17						HOUSE
2.	Study on the Effects of Perfluoroalkyl Chemicals on Public Health. House requires UH to conduct a study, in collaboration with the Railroad Commission and Texas Commission on Environmental Quality on the effects of perfluoroalkyl and polyfluoroalkyl chemicals.			III-138, Rider #5 Rider Packet page III-17				SENATE

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University of Houston - Clear Lake								
1.	No issues.	\$-	\$-	\$-	\$-			
University of Houston - Downtown								
1.	No issues.	\$-	\$-	\$-	\$-			
University of Houston - Victoria								
1.	No issues.	\$-	\$-	\$-	\$-			
University of North Texas System Administration								
1.	No issues.	\$-	\$-	\$-	\$-			
University of North Texas								
1.	No issues.	\$-	\$-	\$-	\$-			
University of North Texas at Dallas								
1.	No issues.	\$-	\$-	\$-	\$-			
Texas Southern University								
1.	Tiger Fleet Modernization. House provides \$5.0 million in General Revenue to support aircraft fleet modernization.	\$-	\$-	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	HOUSE
	a. See House Rider #5.			III-152, Rider #5 Rider Packet page III-18				
2.	Tiger Success Unlimited. House provides \$4.5 million in General Revenue to support expansion of staff and faculty to improve and expand education programs for K-12 educators.	\$-	\$-	\$4,500,000	\$4,500,000	\$-	\$-	SENATE
	a. See House Rider #6.			III-152, Rider #6 Rider Packet page III-18				

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3.	Nursing & Maternal-Infant Health. House provides \$3.0 million in General Revenue to support Nursing Education, Research, and Maternal-Infant Health.	\$-	\$-	\$3,000,000	\$3,000,000	\$-	\$-	SENATE
	a. See House Rider #7.			III-152, Rider #7 Rider Packet page III-18				
4.	PharmD Satellite Campuses. House provides \$9.1 million in General Revenue for Pharmacy program satellite campuses.	\$-	\$-	\$9,074,100	\$9,074,100	\$-	\$-	SENATE
	a. See House Rider #8.			III-152, Rider #8 Rider Packet page III-18				
5.	Tiger Online Learning Expansion. House provides \$3.0 million in General Revenue to support online education programming.	\$-	\$-	\$3,000,000	\$3,000,000	\$-	\$-	SENATE
	a. See House Rider #9.			III-153, Rider #9 Rider Packet page III-19				
Texas Tech University System Administration								
1.	No issues.	\$-	\$-	\$-	\$-			
Texas Tech University								
1.	West Texas Agricultural and Urban Water Sustainability Initiative. House provides \$6.0 million in General Revenue to support the West Texas Agricultural and Urban Water Sustainability Initiative.	\$-	\$-	\$6,000,000	\$6,000,000	\$-	\$-	SENATE

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	a. See House Rider #4.			III-156, Rider #4 Rider Packet page III-20					
Angelo State University									
1.	Center of Excellence for A.I. House provides \$14.1 million in General Revenue to establish a Center for Excellence in Artificial Intelligence and Cybersecurity.	\$ -	\$ -	\$ 14,140,000	\$ 14,140,000			SENATE	
	a. See House Rider #5.			III-158, Rider #5 Rider Packet page III-21					
Midwestern State University									
1.	Student Success and Military Education Support Center. House provides \$5.7 million in General Revenue to establish the Student Success and Military Education Support Center.	\$ -	\$ -	\$ 5,679,678	\$ 5,679,678	\$ 3,000,000	\$ 3,000,000	HOUSE as amended	
	a. See House Rider #4.			III-161, Rider #4 Rider Packet page III-22					
Texas Woman's University System									
1.	No issues.	\$ -	\$ -	\$ -	\$ -				
Texas Woman's University									
1.	Women's Health Research Center. House provides \$0.9 million in additional General Revenue to support and expand clinical services at the Center for Research on Women's Health.	\$ 80,236	\$ 80,236	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	HOUSE	

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2.	Frontiers Bridge Program. House provides \$3.2 million in additional General Revenue to support the efforts of the Center for Foster Care Alumni Success to scale the Frontiers Bridge Program for Foster Youth Entering Higher Education.	\$2,800,000	\$2,800,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	HOUSE
Texas State University System								
1.	No issues.	\$-	\$-	\$-	\$-			
Lamar University								
1.	No issues.	\$-	\$-	\$-	\$-			
Lamar Institute of Technology								
1.	No issues.	\$-	\$-	\$-	\$-			
Lamar State College - Orange								
1.	No issues.	\$-	\$-	\$-	\$-			
Lamar State College - Port Arthur								
1.	No issues.	\$-	\$-	\$-	\$-			
Sam Houston State University								
1.	No issues.	\$-	\$-	\$-	\$-			
Texas State University								
1.	No issues.	\$-	\$-	\$-	\$-			
Sul Ross State University								
1.	No issues.	\$-	\$-	\$-	\$-			
Sul Ross State University Rio Grande College								
1.	No issues.	\$-	\$-	\$-	\$-			
Texas State Technical College System Administration								
1.	No issues.	\$-	\$-	\$-	\$-			
Texas State Technical College - Harlingen								
1.	No issues.	\$-	\$-	\$-	\$-			
Texas State Technical College - West Texas								
1.	No issues.	\$-	\$-	\$-	\$-			

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Texas State Technical College - Marshall								
1.	No issues.	\$-	\$-	\$-	\$-			
Texas State Technical College - Waco								
1.	No issues.	\$-	\$-	\$-	\$-			
Texas State Technical College - Ft. Bend								
1.	No issues.	\$-	\$-	\$-	\$-			
Texas State Technical College - North Texas								
1.	No issues.	\$-	\$-	\$-	\$-			
Texas State Technical College - East Williamson County								
1.	No issues.	\$-	\$-	\$-	\$-			
Conference Committee Revisions and Additions:								
1.	The University of Texas System Administration - REAL Health AI.					\$15,000,000	\$15,000,000	ADOPT
2.	The University of Texas at Arlington - UTA West.					\$5,000,000	\$5,000,000	ADOPT
3.	The University of Texas at Austin - CIVITAS School of Civic Leadership.					\$4,000,000	\$4,000,000	ADOPT
4.	The University of Texas at Austin - Marine Science Institute Facilities.					\$5,000,000	\$5,000,000	ADOPT
5.	The University of Texas at Austin - Pharmacy Funding.					\$5,000,000	\$5,000,000	ADOPT
6.	The University of Texas at Austin - Texas Advanced Computing Center.					\$40,000,000	\$40,000,000	ADOPT
7.	The University of Texas at Austin - Bureau of Economic Geology Study and Mapping.					\$3,800,000	\$3,800,000	ADOPT
8.	The University of Texas at Dallas - PTSD Innovations					\$6,000,000	\$6,000,000	ADOPT

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR- DedicatedAll Funds		Explanation
9.	The University of Texas at Dallas - Institutional Enhancement					\$15,000,000	\$15,000,000	ADOPT
10.	The University of Texas at El Paso - NASA Collaboration.					\$8,000,000	\$8,000,000	ADOPT
11.	The University of Texas at Permian Basin - Workforce Education Center.					\$2,675,000	\$2,675,000	ADOPT
12.	The University of Texas at Tyler - Longview Campus Expansion					\$5,000,000	\$5,000,000	ADOPT
13.	Texas A&M University System Administrative and General Offices - Victoria Transfer Support.					\$20,000,000	\$20,000,000	ADOPT
14.	Texas A&M University at Galveston - Maritime Academy.					\$16,000,000	\$16,000,000	ADOPT
15.	Prairie View A&M University - Juvenile Crime Prevention Center GR-D Increase.					\$1,000,000	\$1,000,000	ADOPT
16.	Tarleton State University - College of Osteopathic Medicine Planning Study.					\$5,000,000	\$5,000,000	ADOPT
17.	Texas A&M International University - Civil Engineering and Computer Science.					\$3,000,000	\$3,000,000	ADOPT
18.	University of Houston System Administration - Katy Expansion.					\$20,000,000	\$20,000,000	ADOPT
19.	University of Houston - Consolidate current funding in Strategies C.3.3 and C.3.4 for Education and Community					\$-	\$-	Budget structure change to consolidate strategies.
20.	University of Houston - Downtown - Center for Crime and Urban Research.					\$2,600,000	\$2,600,000	ADOPT
21.	University of North Texas - Texas Talent Pipeline.					\$10,000,000	\$10,000,000	ADOPT
22.	University of North Texas at Dallas - Classroom to Career Academic Bridge Program Expansion.					\$7,000,000	\$7,000,000	ADOPT

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education General Academic Institutions, System Offices, Lamar State Colleges, and Texas State Technical Colleges SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
23.	Texas Southern University - Facilities Passthrough.					\$ 10,000,000	\$ 10,000,000	ADOPT
24.	Texas Southern University - Pharmacy Funding Increase.					\$ 1,329,594	\$ 1,329,594	ADOPT
25.	Angelo State University - Center of Excellence for AI					\$ 5,000,000	\$ 5,000,000	ADOPT
26.	Lamar University - Nursing and Allied Health.					\$ 5,000,000	\$ 5,000,000	ADOPT
27.	Sam Houston State University - Forensic Training Center.					\$ 3,750,000	\$ 3,750,000	ADOPT
28.	Sul Ross State University Rio Grande College - Academic Program Development Support.					\$ 5,000,000	\$ 5,000,000	ADOPT
29.	Texas State University - Student Success Initiative					\$ 4,000,000	\$ 4,000,000	ADOPT
30.	Texas State University - Pedestrian Bridge					\$ 4,000,000	\$ 4,000,000	ADOPT
31.	General Academic Institutions - Institutional Enhancement					\$ 422,151,916	\$ 422,151,916	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ 6,500,931,252	\$ 6,500,931,252	\$ 6,624,839,020	\$ 6,624,839,020	\$ 7,446,467,040	\$ 7,446,467,040	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						49471.8	49471.8	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u> GR & GR-Dedicated		House <u>2026-27 Biennial Total</u> GR & GR-Dedicated		Adopted <u>2026-27 Biennial Total</u> GR & GR-Dedicated		Explanation
	All Funds		All Funds		All Funds		
House / Senate Committee Substitute Grand Total, Health-Related Institutions	\$ 4,066,165,921	\$4,271,288,533	\$4,157,048,527	\$4,380,371,139			
	FY 2026	FY2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)	14,546.6	14,546.6	14,546.6	14,546.6			
Technical Corrections:							
1. Staff Group Insurance Update. Adjustment would incorporate ERS premium rate increase as well as Spring updated data. This would increase GR-D appropriation to all institutions by a total of \$3.9 million. The additional GR-D funding would impact formula GR and GR-D balances.					\$ 3,913,429	\$ 3,913,429	ADOPT
Informational Full-time Equivalents (FTEs) Adjustment:							
1. FTE Adjustment. Adjustment would incorporate all Conference Committee funding decisions to align with current FTE rate of \$250,000 per FTE and add the amounts to the Informational Listing rider with appropriated funds.							ADOPT Methodology Conforming changes to follow

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Formula Spring Updates:							
1. Incorporating Spring data inputs within all HRI formulas. No cost decision that would adjust formula rates and reallocate appropriated General Revenue among institutions based on updated formula input data.							ADOPT
Formula Decisions: Note: All Formula Decisions include conforming changes to applicable riders.							
1. Instruction and Operations (I&O) Support Formula. Spring Update formula rate: \$9,581 per weighted FTSE \$23.1 million in General Revenue to maintain rate of \$9,689 per weighted FTSE.	\$ 1,556,482,043	\$ 1,556,482,043	\$ 1,556,482,043	\$ 1,556,482,043	\$ 1,571,717,788	\$ 1,571,717,788	ADOPT Maintain Rate
a. Note: General Revenue amount provided includes increases to certain mission specific formulas whose limit on growth is dependent on growth in General Revenue in the I&O formula - \$5.6 million. See Items 10 and 11.							
2. Infrastructure Support Formula. Spring Update formula rate: \$5.87 per predicted square foot \$15.2 million in General Revenue to maintain rate of \$6.14 per predicted square foot.	\$ 328,336,186	\$ 328,336,186	\$ 328,336,186	\$ 328,336,186	\$ 343,017,040	\$ 343,017,040	ADOPT Maintain Rate

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
3. Research Enhancement Formula. Spring Update formula rate: 1.08% match \$5.8 million in General Revenue to maintain formula rate of 1.17% match.	\$ 111,359,792	\$ 111,359,792	\$ 111,359,792	\$ 111,359,792	\$ 117,120,048	\$ 117,120,048	ADOPT Maintain Rate
4. Graduate Medical Education (GME) Formula. Spring Update formula rate: \$5,966 per resident \$0.1 million needed in General Revenue to maintain formula rate of \$5,970 per resident.	\$ 122,275,023	\$ 122,275,023	\$ 122,275,023	\$ 122,275,023	\$ 122,358,599	\$ 122,358,599	ADOPT Maintain Rate
5. Mission Specific Formula: Performance Based Research Operations - UT Southwestern Medical Center. Maintaining General Revenue does not change the formula rate for this formula; updated formula input data presented no changes.	\$ 163,609,158	\$ 163,609,158	\$ 163,609,158	\$ 163,609,158	\$ 163,609,158	\$ 163,609,158	ADOPT Maintain Rate
6. Mission Specific Formula: Performance Based Research Operations - UT Health Science Center at Houston. Maintaining General Revenue does not change the formula rate for this formula; updated formula input data presented no changes.	\$ 69,712,340	\$ 69,712,340	\$ 69,712,340	\$ 69,712,340	\$ 69,712,340	\$ 69,712,340	ADOPT Maintain Rate

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
7. Mission Specific Formula: Performance Based Research Operations Formula - UT Health Science Center at San Antonio. Maintaining General Revenue does not change the formula rate for this formula; updated formula input data presented no changes.	\$ 61,029,080	\$ 61,029,080	\$ 61,029,080	\$ 61,029,080	\$ 61,029,080	\$ 61,029,080	ADOPT Maintain Rate
8. Mission Specific Formula: Performance Based Research Operations Formula - Texas A&M University System Health Science Center. Spring Update formula rate: 12.09% base match \$0.2 million needed to maintain formula rate of 12.17% base match.	\$ 52,077,548	\$ 52,077,548	\$ 52,077,548	\$ 52,077,548	\$ 52,318,320	\$ 52,318,320	ADOPT Maintain Rate
9. Mission Specific Formula: Performance Based Research Operations Formula - University of North Texas Health Science Center. Maintaining General Revenue does not change the formula rate for this formula; updated formula input data presented no changes.	\$ 39,247,092	\$ 39,247,092	\$ 39,247,092	\$ 39,247,092	\$ 39,247,092	\$ 39,247,092	ADOPT Maintain Rate
10. Mission Specific Formula: Clinical Operations - Cancer Center Operations Formula (UT MD Anderson Cancer Center). Spring Update formula rate: \$1,507 per Texas cancer patient \$4.6 million needed to maintain effective formula rate of \$1,528 per Texas cancer patient. (See Item #1 a)	\$ 324,765,176	\$ 324,765,176	\$ 324,765,176	\$ 324,765,176	\$ 329,367,912	\$ 329,367,912	ADOPT Maintain Rate

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration	Senate		House		Adopted		
	<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
11. Mission Specific Formula: Clinical Operations - Chest Disease Center Operations (UT Health Science Center at Tyler). Spring Update formula rate: \$96.02 per Texas chest disease patient \$1.0 million needed to maintain effective formula rate of \$97.31 per Texas chest disease patient. (See Item #1a)	\$ 71,913,588	\$ 71,913,588	\$ 71,913,588	\$ 71,913,588	\$ 72,932,782	\$ 72,932,782	ADOPT Maintain Rate
12. Mission Specific Formula: Clinical Operations - Health System Operations (UT Medical Branch at Galveston). Maintaining General Revenue does not change the formula rate for this formula; updated formula input data presented no changes.	\$ 330,324,756	\$ 331,203,642	\$ 330,324,756	\$ 331,203,642	\$ 330,324,756	\$ 331,203,642	ADOPT Maintain Rate
13. Mission Specific Formula: Clinical Operations - Border Health Operations (Texas Tech University Health Science Center at El Paso). Spring Update formula rate: \$21.23 per patient encounter \$0.1 million needed to maintain formula rate of \$21.31 per patient encounter.	\$ 28,507,976	\$ 28,507,976	\$ 28,507,976	\$ 28,507,976	\$ 28,620,259	\$ 28,620,259	ADOPT Maintain Rate

			Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration			Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
14. Mission Specific Formula: Performance Based Research Operations Formula (Texas Tech University Health Science Center). Senate Spring Update formula rate: 10.10% base match Maintaining formula rate of 10.00% base match would result in a decrease of \$44,596. House formula rate (No Spring Update): 59.48% base match House modified TTUHSC's existing Performance Based Research Operations Mission Specific formula as follows: <ul style="list-style-type: none">• Included Public Service expenditures from Federal and Private sources in the calculated match• Reallocated \$15.3 million in existing non-formula support item funding to the formula base• Provided \$18.0 million in General Revenue to increase the formula calculation			\$5,415,905	\$5,415,905	\$41,375,459	\$41,375,459	\$20,415,905	\$20,415,905	SENATE as amended
a.	See Special Provisions Sec. 27.17		III-281, Section 27.17 Rider Packet page III-40		III-285, Section 27.17 Rider Packet page III-40				
b.	See Senate Riders # 5 and #7, and House Rider #6		III-216, Rider #5 Rider Packet page III-26						
			III-216, Rider #7 Rider Packet page III-26		III-219, Rider #6 Rider Packet page III-26				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
15.	Mission Specific Formula: Sam Houston Regional Education Consortium (Sam Houston State University College of Osteopathic Medicine). House provided a new Clinical Operations Mission Specific formula at Sam Houston State University College of Osteopathic Medicine with a formula rate of \$150 per patient encounter.	\$ -	\$ -	\$ 3,597,300	\$ 3,597,300	\$ 3,597,300	\$ 3,597,300	HOUSE
	a. See House Special Provisions Sec. 27.19			III-287, Section 27.19 Rider Packet page III-40				
16.	Mission Specific Formula: The University of Texas Academic Medical Center (The University of Texas at Austin Dell Medical School). House provided a new hybrid mission specific formula at UT Austin Dell Medical School that awards funding based on patient encounters (\$150 per patient encounter) and total research expenditures (10.00% match on total research expenditures)	\$ -	\$ -	\$ 35,100,000	\$ 35,100,000	\$ 29,400,000	\$ 29,400,000	HOUSE as amended
	a. See House Special Provisions Sec. 27.20			III-287, Section 27.20 Rider Packet page III-40				

			Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration			Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
<u>House / Senate Differences in SB 1:</u>										
The University of Texas Southwestern Medical Center										
	None.									
The University of Texas Medical Branch at Galveston										
	None.									
The University of Texas Health Science Center at Houston										
1.	Texas Firefighter Cancer Study. House provides \$2.5 million in non-formula support for the Texas Firefighter Cancer Study at UTHSC Houston for the purpose of 1) providing annual physical examinations to Texas firefighters to diagnose cancer and 2) to conduct a study that shall identify which groups of firefighters are most at risk for cancer and to recommend policies and programs that will protect their health.		\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 5,000,000	\$ 5,000,000	HOUSE as Amended	
	a.	See House Rider #10			III-192, Rider #10 Rider Packet page III-23				HOUSE as amended	
2.	All-Payor Claims Database. Senate provides \$5.0 million from HHSC to UTHSC Houston in Art. IX. House provides \$9.0 million at UTHSC Houston to make the database fully functional.		\$ 5,000,000	\$ 5,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	\$ 9,000,000	HOUSE	

			Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration			Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
a.	See Senate Art. IX Sec. 10.06 and House Rider #11		IX-60, Sec. 10.06 Rider Packet page IX-9		III-193, Rider #11 Rider Packet page III-23				SENATE as amended	
The University of Texas Health Science Center at San Antonio										
1.	School of Public Health. House provides \$10.0 million for the School of Public Health at UTHSC San Antonio for the purpose of establishing the school and to support administrative and educational budgets until tuition and formula funding becomes available.		\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	HOUSE	
a.	See House Rider #6				III-197, Rider #6 Rider Packet page III-24					
2.	Opioid Abuse Prevention and Treatment. House provides \$18.2 million in General Revenue-Dedicated funds to continue the Opioid Abuse Prevention and Treatment program at UTHSC San Antonio for the purpose of providing overdose reversal medication access for law enforcement, health care providers, schools, and community organizations.		\$ -	\$ -	\$ 18,200,000	\$ 18,200,000	\$ 18,200,000	\$ 18,200,000	HOUSE	

			Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration			Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	a.	See House Rider #5			III-196, Rider #5 Rider Packet page III-24				
The University of Texas Rio Grande Valley School of Medicine									
1.		Limb Preservation Program. House provides \$5.0 million for the Limb Preservation Program at UTRGV SOM for the purpose of establishing a team of nurses, allied health professionals, and physicians to coordinate care for patients with limb threatening disease.	\$-	\$-	\$5,000,000	\$5,000,000	\$-	\$-	SENATE
	a.	See House Rider #6			III-199, Rider #6 Rider Packet page III-25				
2.		Cancer Immunology Center. House provides \$5.0 million for the Cancer Immunology Center at UTRGV SOM for the purpose of supporting the operations of the new Cancer Center opening in 2025.	\$-	\$-	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	HOUSE
	a.	See House Rider #7			III-199, Rider #7 Rider Packet page III-25				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
3.	Section 13: Limitation of Nonresident Enrollment in Certain State-supported Professional Schools. House provides an increase to the percentage of an entering class of podiatry students at UTRGV-SOM that may be non-residents to 30%. See Special Provisions Item #1.			III-278, Special Provisions Relating Only to State Agencies of Higher Education, Section 13 Rider Packet page 36				HOUSE	
The University of Texas M.D. Anderson Cancer Center									
	No Issues.								
The University of Texas Health Science Center at Tyler									
	No Issues.								
The University of Texas at Austin Dell Medical School									
	No Issues.								
Texas A&M University System Health Science Center									
	No Issues.								
University of North Texas Health Science Center at Fort Worth									
	No Issues.								
Texas Tech University Health Sciences Center									
	No Issues.								
Texas Tech University Health Sciences Center at El Paso									
	No Issues.								
University of Houston College of Medicine									
	No Issues.								
Sam Houston State University College of Osteopathic Medicine									
	No Issues.								

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Health-Related Institutions SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Conference Committee Revisions and Additions:								
1.	UT Health Science Center at Houston - School of Behavioral Health					\$ 10,500,000	\$ 10,500,000	ADOPT
2.	Texas A&M University System Health Science Center - Rural Engagement Program Expansion					\$ 15,000,000	\$ 15,000,000	ADOPT
3.	University of North Texas Health Science Center at Fort Worth - Operation Enduring Brain Health					\$ 5,000,000	\$ 5,000,000	ADOPT
4.	UT Health Science Center at Tyler - Inpatient Facility Funding					\$ 8,000,000	\$ 8,000,000	ADOPT
5.	UT MD Anderson Cancer Center - Cell Therapy Institute					\$ 30,000,000	\$ 30,000,000	ADOPT
6.	University of Houston College of Medicine - RGV Research Center					\$ 15,000,000	\$ 15,000,000	ADOPT
7.	University of Houston College of Medicine - College of Medicine Expansion					\$ 30,000,000	\$ 30,000,000	ADOPT
8.	UT Southwestern Medical Center - Cell and Gene Therapy					\$ 18,000,000	\$ 18,000,000	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ 3,270,055,663	\$ 3,270,934,549	\$ 3,389,412,517	\$ 3,390,291,403	\$ 3,537,401,808	\$ 3,538,280,694	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						15,601.8	15,601.8	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education Public Community/Junior Colleges (704) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
House / Senate Committee Substitute Grand Total, Public Community/Junior Colleges		\$ 2,473,650,036	\$ 2,473,650,036	\$ 2,473,650,036	\$ 2,473,650,036				
		FY 2026	FY2027	FY 2026	FY2027				
Formula Spring Updates: Note: All Formula Decisions include conforming changes to applicable riders.									
1.	Formula Spring Updates:								
	a. Community College Formula Funding. Spring Update estimates from the Texas Higher Education Coordinating Board anticipate a decrease of approximately \$8.2 million in General Revenue based on new data from colleges and forecasting methodology refinements.	\$ 2,426,750,196	\$ 2,426,750,196	\$ 2,426,750,196	\$ 2,426,750,196	\$ 2,418,563,947	\$ 2,418,563,947	ADOPT Maintain Rates	
House / Senate Differences in SB 1:									
1.	None.	\$ -	\$ -	\$ -	\$ -				
Conference Committee Revisions and Additions:									
1.	Tyler Junior College - construction and launch of facility for nursing/allied health programs.	\$ -	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000	ADOPT	
2.	Blinn College - Waller Workforce	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	ADOPT	
3.	Hill College - Texas Heritage Museum	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	ADOPT	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article III, Higher Education Public Community/Junior Colleges (704) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		Explanation	
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>			
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds		
4.	Wharton County Junior College - Nuclear Workforce Development	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	ADOPT	
5.	Delete Strategies A.1.3 and A.1.4 and amend Rider 20 to add reporting requirement for CC Formula payments and recoveries							ADOPT	
6.	Delete Rider 23 providing UB authority duplicative of Rider 5							ADOPT	
Total, Outstanding Items / Tentative Decisions		\$ 2,426,750,196	\$ 2,426,750,196	\$ 2,426,750,196	\$ 2,426,750,196	\$ 2,429,163,947	\$ 2,429,163,947		

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M AgriLife Research (556) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Texas A&M AgriLife Research		\$ 172,872,354	\$ 207,344,166	\$ 172,872,354	\$ 207,344,166			
		FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)		820.0	820.0	820.0	820.0			
Conforming Change:								
1.	Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. \$1.0 million to maintain GR in GAI INF formula (\$5.67 per PSF) \$1.6 million to maintain rate in GAI INF formula (\$5.94 per PSF)	\$ 12,818,000	\$ 12,818,000	\$ 12,818,000	\$ 12,818,000	\$ 14,437,569	\$ 14,437,569	ADOPT Maintain Rate
House / Senate Differences in SB 1:								
1.	None	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions		\$ 12,818,000	\$ 12,818,000	\$ 12,818,000	\$ 12,818,000	\$ 14,437,569	\$ 14,437,569	
						FY 2026	FY 2027	
Total, Full-time Equivalents						820.0	820.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M AgriLife Extension Service (555) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Texas A&M AgriLife Extension Service	\$ 142,860,221	\$ 199,848,505	\$ 145,360,221	\$ 202,348,505			
	FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)	1,119.3	1,119.3	1,129.3	1,129.3			
Conforming Change:							
1. Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. \$51,605 to maintain GR in GAI INF formula (\$5.67 per PSF) \$128,652 to maintain rate in GAI INF formula (\$5.94 per PSF) See Formula Decision Item #4a under GAIs.	\$ 1,563,409	\$ 1,563,409	\$ 1,563,409	\$ 1,563,409	\$ 1,692,061	\$ 1,692,061	ADOPT Maintain Rate

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M AgriLife Extension Service (555) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
<u>House / Senate Differences in SB 1:</u>								
1.	Rural Student Success Initiative House provides \$2.5 million in General Revenue and 10.0 FTEs in Strategy C.1.1, Leadership Development, to support the Rural Student Success Initiative to provide rural school districts, students, and their families with information, tools, and strategies to improve postsecondary access, matriculation, and completion outcomes in underserved rural communities in Texas.	\$-	\$-	\$2,500,000	\$2,500,000			SENATE
a.	See House Rider #12			III-252, Rider #12 Rider Packet page III-28				SENATE
2.	Study on the Impact of Debris on Livestock. House requires agency to use not more than \$25,000 in General Revenue per fiscal year out of funds appropriated in Strategy B.1.1, Agriculture and Natural Resources, to conduct a study to evaluate the impact of debris on livestock.			III-252, Rider #13 Rider Packet page III-28				SENATE
Total, Outstanding Items / Tentative Decisions		\$1,563,409	\$1,563,409	\$4,063,409	\$4,063,409	\$1,692,061	\$1,692,061	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						1,119.3	1,119.3	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Engineering Experiment Station (712) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Committee Substitute Grand Total, Texas A&M Engineering Experiment Station	\$ 73,396,256	\$ 551,063,494	\$ 73,396,256	\$ 551,063,494			
	FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)	842.4	842.4	842.4	842.4			
<u>Conforming Change:</u>							
1. Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. \$0.2 million to maintain GR in GAI INF formula (\$5.67 per PSF) \$0.9 million to maintain rate in GAI INF formula (\$5.94 per PSF)	\$ 16,354,990	\$ 16,354,990	\$ 16,354,990	\$ 16,354,990	\$ 17,300,392	\$ 17,300,392	ADOPT Maintain Rate
<u>House / Senate Differences in SB 1:</u>							
1. None	\$ -	\$ -	\$ -	\$ -			
<u>Conference Committee Revisions and Additions:</u>							

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Engineering Experiment Station (712) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
1.	Texas IGNITE Add \$55.0 million to establish artificial intelligence initiatives to enhance computational materials science, autonomous robotics, healthcare, energy, other cyber-physical systems, and workforce development.					\$ 55,000,000	\$ 55,000,000	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ 16,354,990	\$ 16,354,990	\$ 16,354,990	\$ 16,354,990	\$ 72,300,392	\$ 72,300,392	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						852.4	852.4	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Transportation Institute (727) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Texas A&M Transportation Institute		\$24,078,536	\$194,656,042	\$24,078,536	\$194,656,042			
		FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)		438.0	438.0	438.0	438.0			
Conforming Change:								
1.	Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. (\$0.3 million) to maintain GR in GAI INF formula (\$5.67 per PSF) (\$0.1 million) to maintain rate in GAI INF formula (\$5.94 per PSF)	\$4,770,000	\$4,770,000	\$4,770,000	\$4,770,000	\$4,642,342	\$4,642,342	ADOPT Maintain Rate
House / Senate Differences in SB 1:								
1.	Study on Vehicle Emergency Occupant Egress Technology House requires agency to conduct a study assessing the risk of vehicle entrapment in submersion and fire incidents and evaluating the feasibility of implementing in-vehicle emergency occupant egress technology.			III-256, Rider #4 Rider Packet page III-29				SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Transportation Institute (727) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Total, Outstanding Items / Tentative Decisions		\$ 4,770,000	\$ 4,770,000	\$ 4,770,000	\$ 4,770,000	\$ 4,642,342	\$ 4,642,342	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						438.0	438.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Engineering Extension Service (716) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Texas A&M Engineering Extension Service		\$ 50,159,090	\$ 259,198,827	\$ 52,159,090	\$ 261,198,827			
		FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)		574.8	574.8	574.8	574.8			
Conforming Change:								
1.	Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. \$0.2 million to maintain GR in GAI INF formula (\$5.67 per PSF) \$0.4 million to maintain rate in GAI INF formula (\$5.94 per PSF) See Formula Decision Item #4a under GAIs.	\$ 4,271,084	\$ 4,271,084	\$ 4,271,084	\$ 4,271,084	\$ 4,715,392	\$ 4,715,392	ADOPT Maintain Rate
House / Senate Differences in SB 1:								
1.	Ensuring Texas Task Force 1, 2, and 3 Operational Readiness House provides \$2.0 million in General Revenue in Strategy C.1.1, Texas Task Force & PWRT Capability, to support the operational readiness of Texas Task Force 3.	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000			SENATE

			Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Engineering Extension Service (716) SB 1 Conference Committee Items for Consideration			Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	a.	See Senate and House Rider #3	III-255, Rider #3 Rider Packet page III-31		III-259, Rider #3 Rider Packet page III-31				SENATE
Conference Committee Revisions and Additions:									
1.	Advanced Workforce Training Add \$5.0 million in GR and 10.0 FTEs to expand the scope of the Rio Grande Valley Advanced Manufacturing Innovation Hub into the broader Rio Grande Valley area, as well as to Corpus Christi and the Coastal Bend Region at the newly established Texas A&M Coastal Bend Occupational Advanced Skills Training program.						\$ 5,000,000	\$ 5,000,000	ADOPT
Total, Outstanding Items / Tentative Decisions			\$ 4,271,084	\$ 4,271,084	\$ 6,271,084	\$ 6,271,084	\$ 9,715,392	\$ 9,715,392	
							FY 2026	FY 2027	
Total, Full-time Equivalents							584.8	584.8	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Forest Service (576) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Texas A&M Forest Service		\$ 352,998,292	\$ 363,935,202	\$ 363,998,292	\$ 374,935,202			
		FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)		541.1	541.1	541.1	541.1			
<u>Conforming Change:</u>								
1. Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. \$13,029 to maintain GR in GAI INF formula (\$5.67 per PSF) \$28,360 to maintain rate in GAI INF formula (\$5.94 per PSF) See Formula Decision Item #4a under GAIs.		\$ 308,328	\$ 308,328	\$ 308,328	\$ 308,328	\$ 336,688	\$ 336,688	ADOPT Maintain Rate

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Forest Service (576) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
House / Senate Differences in SB 1:							
1. Firefighting Equipment Database House provides \$1.0 million in General Revenue in Strategy B.1.1, KTP-TFS Operations, for a comprehensive database of statewide inventory of firefighting equipment.	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000			SENATE
a. See House Rider #9			III-262, Rider #9 Rider Packet page III-32				
2. Camera-Based Wildfire Detection System House provides \$10.0 million in General Revenue in Strategy B.1.1, KTP-TFS Operations, for a camera-based early wildfire detection and monitoring system. See related Item #3 for the Texas Division of Emergency Management.	\$ -	\$ -	\$ 10,000,000	\$ 10,000,000			SENATE
a. See House Rider #10			III-262, Rider #10 Rider Packet page III-32				
3. Report on Wildfires and Electrical Infrastructure. House requires agency, using funds appropriated in Strategy A.1.1, Forestry Leadership, to prepare a report on the connection between wildfires and electrical infrastructure in the state.			III-262, Rider #11 Rider Packet page III-32				SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Forest Service (576) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Conference Committee Revisions and Additions:								
1.	Rural Volunteer Fire Department Assistance Program Transfer \$192.3 million for the Rural Volunteer Fire Department Assistance Program backlog to the supplemental bill.					\$ (192,291,000)	\$ (192,291,000)	ADOPT
2.	League City Volunteer Fire Department Add \$250,000 for the League City Volunteer Fire Department.					\$ 250,000	\$ 250,000	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ 308,328	\$ 308,328	\$ 11,308,328	\$ 11,308,328	\$ (191,704,312)	\$ (191,704,312)	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						541.1	541.1	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas A&M Veterinary Medical Diagnostic Laboratory (557) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Texas A&M Veterinary Medical Diagnostic Laboratory		\$25,173,325	\$61,150,505	\$25,173,325	\$61,150,505			
		FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)		176.3	176.3	176.3	176.3			
Conforming Change:								
1. Infrastructure Support Inside Brazos County Infrastructure support for the Texas A&M System Agencies is required to use the GAI Infrastructure (INF) rate, per Section 43, Special Provisions Relating Only to State Agencies of Higher Education. Infrastructure support assumes incorporation of Spring updated Predicted Square Feet (PSF) data. \$0.1 million to maintain GR in GAI INF formula (\$5.67 per PSF) \$0.2 million to maintain rate in GAI INF formula (\$5.94 per PSF) See Formula Decision Item #4a under GAIs.		\$1,360,545	\$1,360,545	\$1,360,545	\$1,360,545	\$1,530,023	\$1,530,023	ADOPT Maintain Rate
House / Senate Differences in SB 1:								
1. None		\$-	\$-	\$-	\$-			
Total, Outstanding Items / Tentative Decisions		\$1,360,545	\$1,360,545	\$1,360,545	\$1,360,545	\$1,530,023	\$1,530,023	
						FY 2026	FY 2027	
Total, Full-time Equivalents						176.3	176.3	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Texas Division of Emergency Management (575) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Texas Division of Emergency Management		\$ 69,126,236	\$ 2,176,221,529	\$ 75,626,236	\$ 2,182,721,529			
		FY 2026	FY 2027	FY 2026	FY 2027			
House / Senate Total Number of Full-Time-Equivalents (FTE)		421.4	421.4	421.4	421.4			
House / Senate Differences in SB 1:								
1.	Appropriation for Flood Mitigation in City of Mercedes, Hidalgo County House provides \$1.5 million in General Revenue in Strategy A.1.3, Recovery and Mitigation, for a flood mitigation program in the City of Mercedes in Hidalgo County.	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000			SENATE
	a. See House Rider #9			III-267, Rider #9 Rider Packet page III-34				
2.	Potter County Emergency Operations Center House provides \$5.0 million in General Revenue in Strategy A.1.4, State Operations Center, for the construction of a new warehouse and siren system to enhance emergency response capabilities in the Amarillo area.	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000	HOUSE as Amended
	a. See House Rider #10			III-267, Rider #10 Rider Packet page III-34				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Special Provisions Relating Only to Components of TSTC SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Special Provisions Relating Only to Components of TSTC		\$ 850,000,000	\$ 850,000,000	\$ 850,000,000	\$ 850,000,000			
		FY 2024	FY2025	FY 2024	FY 2025			
House / Senate Total Number of Full-Time-Equivalents (FTE)		0.0	0.0	0.0	0.0			
Technical Adjustment:								
1.	House version includes printing error in Rider 10(b) regarding reference to former methodology.							
a.	See Senate and House Riders #10	III-242, Rider 10 Rider Packet page III- 27		III-245, Rider 10 Rider Packet page III- 27				SENATE
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						FY 2026	FY 2027	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Special Provisions Relating Only to Agencies of Higher Education SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
House / Senate Committee Substitute Grand Total, Special Provisions Relating Only to Agencies of Higher Education		\$- FY 2024	\$- FY2025	\$- FY 2024	\$- FY 2025			
House / Senate Total Number of Full-Time-Equivalents (FTE)		0.0	0.0	0.0	0.0			
House / Senate Differences in SB 1:								
1.	Section 13. Limitation of Nonresident Enrollment in Certain State-supported Professional Schools. House provides an increase to the percentage of an entering class of podiatry students at UTRGV-SOM that may be non-residents to 30%. See HRI UTRGV School of Medicine Item #3.	III-276, Section 13 Rider Packet page III-36		III-278, Section 13 Rider Packet page III-36				HOUSE
	Section 23. Driscoll Children's Hospital. Senate specifies a location in Corpus Christi.	III-274, Section 23 Rider Packet page III-37		III-278, Section 23 Rider Packet page III-37				HOUSE
	Section 26. General Academic Funding. House incorporates new Cost Study Matrix methodology while Senate incorporates historical methodology. See GAI Formula Decisions Item #1.	III-274, Section 26 Rider Packet page III-37		III-279, Section 26 Rider Packet page III-37				SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Special Provisions Relating Only to Agencies of Higher Education SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
2.	Section 27.17. Mission Specific Formula: Performance Based Research Operations Formula - Texas Tech University Health Science Center. See HRI Formula Decisions Item #14.	III-281, Section 27.17 Rider Packet page III-40		III-285, Section 27.17 Rider Packet page III-40				SENATE as amended
3.	Section 27.19. Mission Specific Formula: Sam Houston Regional Education Consortium. See HRI Formula Decisions Item #15.			III-287, Section 27.19 Rider Packet page III-40				HOUSE
4.	Section 27.20. Mission Specific Formula: The University of Texas Academic Medical Center. See HRI Formula Decisions Item #16.			III-287, Section 27.20 Rider Packet page III-40				HOUSE as amended
5.	Section 47. State Two Year Institution Funding. See GAI Formula Decision Item #2.	III-287, Section 47 Rider Packet page III-55		III-292, Section 47 Rider Packet page III-55				HOUSE
Conference Committee Revisions and Additions:								
1.	Delete Section 51, Diversity of Student Body at National Research Universities.							ADOPT
2.	Add GAI Administrative Salaries Rider							ADOPT
3.	Amend Section 27.21, Dental Clinic Education Support.							ADOPT
4.	Add Performance-Based Funding Study Rider							ADOPT

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article III, Higher Education Special Provisions Relating Only to Agencies of Higher Education SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Total, Outstanding Items / Tentative Decisions		\$-	\$-	\$-	\$-	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

By: _____

Special Provisions Relating Only to State Agencies of Higher Education

Proposed Rider

Prepared by LBB Staff, 5/19/2025

Overview

The following rider establishes an interim study and report on performance-based funding for general academic institutions.

Required Actions:

1. On page XX of Senate Bill 1, within Special Provisions Relating Only to State Agencies of Higher Education, add the following rider:

Sec. XX. Interim Study and Report on Performance-Based Funding and Removal of Institutional Enhancements for General Academic Institutions. Using funds appropriated elsewhere in this Act, the Texas Higher Education Coordinating Board (THECB) shall conduct a study on performance-based funding during the 2026-27 biennium with the intention to remove institutional enhancements at the end of fiscal year 2027. The THECB shall conduct the study in consultation with the executive committee and shall have final authority for producing recommendations aligned with state goals.

1. **Composition of Executive Committee.** An executive committee composed of individuals nominated from each higher education system with a general academic institution and Texas Southern University. The Commissioner of Higher Education shall issue a call for nominations from each Chancellor and the President of Texas Southern University and appoint the committee, with a maximum number of 21 committee members, no later than September 15, 2025. The committee shall include 5 members from The University of Texas System, 5 members from Texas A&M University System, 3 members from the Texas State University System, 2 members from the University of Houston System, 2 members from the University of North Texas System, 2 members from the Texas Tech University System, 1 member from Texas Woman’s University System, and 1 member from Texas Southern University.

2. **Advisory Groups.** The THECB may convene advisory groups, in consultation with the executive committee, composed of representatives from across accountability groups, university systems, employer or industry representatives, and regions of the state to provide expert information and data to support the study review.

3. **Study Requirements.** The THECB shall oversee the development of the study, provide technical and analytical expertise, and facilitate engagement with the Legislature and relevant stakeholders. The study shall examine:

- a. comprehensive formula funding levels for general academic institutions;
- b. student success indicators including performance data metrics;
- c. support needed for regional institutions in delivering high-quality education; and
- d. the cost to maintain stable funding for all institutions in future biennia.

4. **Executive Committee Recommendations.** The executive committee shall submit a report to the THECB, reflecting a consensus of the executive committee, that makes recommendations for consideration by the Ninetieth Legislature, Regular Session, regarding performance-based funding in the 2028-29 biennium to support and improve student outcomes in alignment with state postsecondary goals.

5. **Final THECB Recommendations.** Input from the executive committee shall inform, but not bind, the final THECB recommendations. The THECB shall submit its report, with final recommendations, to the Speaker of the House, Lieutenant Governor, House

Appropriations Committee, Senate Finance Committee, Legislative Budget Board, and the Governor by August 1, 2026.

Special Provisions Relating Only to State Agencies of Higher Education, Sec. 27.19
Proposed Rider and Funding
Dental Clinical Education Support

Prepared by LBB Staff, 05/20/2025

Overview

The following rider provides non-formula support to the four public dental schools for dental clinical education and expresses the intent of the legislature to provide this funding through a formula allocation in future biennia.

Required Action

On page III-282 of Senate Bill 1, as substituted, of the Special Provisions Relating Only to State Agencies of Higher Education, amend the following rider:

19. **Dental Clinical Education Support.** In addition to other appropriations made by this act, the University of Texas Health Science Center at Houston, the University of Texas Health Science Center at San Antonio, the Texas A&M University System Health Science Center, and the Texas Tech University Health Sciences Center at El Paso shall each be appropriated \$3,000,000 from the General Revenue Fund for each fiscal year of the 2026-27 biennium to support dental clinics owned and operated by the institution and provide clinical experience to students of the dental school. Any unexpended balances as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

It is the intent of the Legislature that following the 2026-27 biennium, funding to support dental clinics operated by the institution and provide clinical experience to students of the dental school shall be allocated to each health-related institution listed above based on the following criteria:

- a. Monies from the General Revenue Fund provided to each of the health-related institutions listed above for Dental Clinical Education shall be based on the average annual number of patient visits to a dental clinic owned and operated by the institution in the previous three-year period as reported to the Texas Higher Education Coordinating Board multiplied by the base rate set by the Legislature. The base rate per patient for each fiscal year of the biennium shall be \$56.48. ~~the average financial loss to the institution per patient visit in the previous three-year period.~~ For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for health-related institutions in the Instruction and Operations Support formula for the current biennium. The Legislative Budget Board shall implement the funding in accordance with this limitation.
- b. It is the intent of the Legislature that monies from the General Revenue Fund provided to Texas Tech University Health Sciences Center at El Paso for Dental Clinical Education shall be \$3,000,000 in each fiscal year of the biennium until funding provided by subsection (a) exceeds \$3,000,000 in each fiscal year.
- c. The health-related institutions listed above shall submit to the Legislative Budget Board and the Texas Higher Education Coordinating Board a copy of supporting documentation which provides the necessary information to calculate the formula allocations in subsection (a) above.

In a biennium in which funding is not available to meet the institution's funding determined in subsection (a), the formula mechanisms remain while the Legislature determines the General Revenue provided.

The University of Texas at Austin Dell Medical School
Proposed Funding and Rider
Mission Specific Formula Support – The University of Texas Academic Medical Center

Prepared by LBB Staff, 5/12/2025

Overview

The following action adds a rider that directs additional funding to The University of Texas at Austin Dell Medical School for Mission Specific Formula Support.

Required Action

1. On page III-203 of Senate Bill 1, as substituted, within The University of Texas at Austin Dell Medical School bill pattern, add the following strategy and funding:

	2026	2027
A.X.X Academic Medical Center Support	\$14,700,000	\$14,700,000

2. On page III-282 of Senate Bill 1, as substituted, within Special Provisions Relating Only to State Agencies of Higher Education, add the following rider:

- _____. **Mission Specific Support – The University of Texas Academic Medical Center. The University of Texas at Austin Dell Medical School operates and is establishing Texas’ newest academic medical center providing patient-centered care headquartered at a world class research university. Funding allocated to The University of Texas at Austin Dell Medical School for the academic medical center shall be based on the following criteria:**
- (a) General Revenue formula provided to The University of Texas at Austin Dell Medical School in Strategy A.X.X, Academic Medical Center Support, shall be based on the total number of Texas patient encounters in 2024. The rate per patient for each fiscal year of the 2026-27 biennium shall be \$150. For formula funding purposes, the amount of growth in total funding from one biennium to another may not exceed the average growth in funding for Health-Related Institutions in the Instructions and Operations Support formula for the current biennium.
- (b) Any unexpended balances as of August 31, 2026, are hereby appropriated for the same purpose for the fiscal year beginning on September 1, 2026.
- (c) The University of Texas at Austin Dell Medical School shall submit to the Legislative Budget Board, Governor, and Texas Higher Education Coordinating Board a copy of the appropriate reports discussed above and supporting documentation, which provides the necessary information to calculate the formula allocations in Subsection (a).

Texas Tech University Health Sciences Center
Proposed Funding and Rider
Performance Based Research Operations Formula

Prepared by LBB Staff, 5/12/2025

Overview

The following rider appropriates \$15,000,000 in additional General Revenue for the 2026-27 biennium in Texas Tech University Health Science Center's (TTUHSC) bill pattern to the Performance Based Research Operations (PBRRO) mission specific formula total. Additionally, the categories of research expenditures matched in the formula would be expanded to mimic the methodology used in existing PBRRO formulas operating for other institutions.

Required Action

- 1. On page III-213 of Senate Bill 1, as substituted, within the Texas Tech University Health Sciences Center bill pattern, add \$7,500,000 from the General Revenue Fund in fiscal year 2026 and \$7,500,000 from the General Revenue Fund in fiscal year 2027 to the following strategy:

	2026	2027
B.1.2. Performance Based Research Ops	\$2,707,953	\$2,707,952
	<u>\$10,207,953</u>	<u>\$10,207,952</u>

- 2. On page III-281 of Senate Bill 1, as substituted, within Special Provisions Relating Only to Institutions of Higher Education, amend the following rider:

17. **Mission Specific Support – Performance Based Research Operations Formula.** To enhance cancer research at the Texas Tech University Health Sciences Center, assist the institution in leveraging research grants and gifts, and support expansion of the institution's research operations, additional research formula funding shall be provided based on the following criteria:

- a. General Revenue Research Operations Formula funding allocated to Texas Tech University Health Sciences Center in Strategy B.1.2, Performance Based Research Operations Formula, shall be guided to the institution through two mechanisms that measure the institution's performance.

- 1) Base Match allocations shall be based on the institution's average annual research expenditures ~~from federal and private sources~~ for the previous three-year period as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Base Match rate shall be ~~10.00~~ 24.59 percent for each fiscal year of the 2026-27 biennium.
- 2) Performance Incentive Tiered Match allocations shall be based on the increase of the institution's average annual research expenditures since the prior biennium. The calculation of this increase shall be based on the average annual research expenditures ~~from federal and private sources~~ for the two-year base period preceding each biennium, as reported to the Higher Education Coordinating Board, excluding research expenditures from state appropriations. The Tiered Match shall allocate funding in three tiers that increase on a sliding scale. Tier 1 shall provide matching monies from the General Revenue Fund at a rate of 25.0 percent for any increase in the institution's average annual research expenditures between \$0 and \$2,500,000. Tier 2 shall provide matching monies from the General Revenue Fund at a rate of 50.0 percent for any increase in the institution's average annual research expenditures between \$2,500,000 and \$5,000,000. Tier 3 shall provide matching monies from the General Revenue Fund at a rate of 75.0 percent for any increase in the institution's average annual research expenditures greater than \$5,000,000.

The institution's Performance Based Research Operations Formula shall be expended for

the purpose of supporting cancer research, the institution's research operations, and expanding research capacity. Any unexpended balances as of August 31, 2026, are hereby appropriated for the same purpose for the fiscal year beginning September 1, 2026.

For formula funding purposes, the amount of growth in total funding for the Performance Based Research Operations Formula from one biennium to another may not exceed 5.0 percent of the institution's total General Revenue appropriations in the prior biennium, excluding appropriations for capital construction assistance project bond debt service. The Legislative Budget Board shall implement the funding in accordance with this limitation. In a biennium in which funding is not available to meet the institution's performance-driven target, the formula mechanisms and performance-calculated match rates remain while the Legislature determines the monies from the General Revenue Fund to be provided. In the 2026-27 biennium, \$5,415,905 \$20,415,905 from the General Revenue Fund is provided.

By: _____

Special Provisions Relating Only to State Agencies of Higher Education

**Proposed Rider
Administrative Salaries**

Prepared by LBB Staff, 4/22/2025

Overview

The following action adds a rider to Special Provisions Relating Only to State Agencies of Higher Education establishing limitations on certain administrative salaries at general academic institutions.

Required Actions:

On page III-271 of Senate Bill 1, within Special Provisions Relating Only to State Agencies of Higher Education, add the following new subsection to Sec. 5, Salary and Benefit Provisions:

- ___. **Administrative Salaries.** The Governing Board of a general academic institution shall ensure the average annual amount spent on salary for full-time individuals employed in the classified personnel system of the institution, as defined by the U.S. Bureau of Labor Statistics Standard Occupational Classifications (SOC), or a person employed in a similar type of position if the institution does not have a classified personnel system, is consistent with the following:
 - a. The total annual salaries of all full-time employees classified as SOC 11, Management Occupations, or employed in a similar position, shall be no more than \$4,000 per full-time student per year.
 - b. The total annual salaries of all full-time employees classified as SOC 13, Business and Financial Operations Occupations, or employed in a similar position, shall be no more than \$1,600 per full-time student per year.
 - c. The total annual salaries of all full-time employees classified as SOC 43, Office and Administrative Support Occupations, or employed in a similar position, shall be no more than \$1,600 per full-time student per year.

General academic institutions shall prepare and submit a semi-annual report of such salaries to the State Auditor’s Office (SAO), in a format and contents determined by the SAO. The SAO shall compile the information received into a report and submit the report to the legislature.