

Issue Docket

Conference Committee on Senate Bill 1

2026-27 General Appropriations Bill

Article I - General Government

Conference Committee Issue Docket
Article I, General Government
Conferees: Senator Schwertner and Representative González

Decisions as of May 23, 2025 @ 8:00 AM

LBB Manager: Lena Conklin

	Outstanding Items for Consideration				Tentative Decisions	
Article I, General Government SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	
Texas Commission on the Arts (813)						
Total, Outstanding Items / Tentative Decisions	\$ 4,300,000	\$ 4,300,000	\$ 8,000,000	\$ 8,000,000	\$ 7,900,000	\$ 7,900,000
Office of the Attorney General (302)						
Total, Outstanding Items / Tentative Decisions	\$ 10,089,720	\$ 10,089,720	\$ 17,179,440	\$ 17,179,440	\$ 1,645,243	\$ 1,645,243
Bond Review Board (352)						
Total, Outstanding Items / Tentative Decisions	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 100,000
Cancer Prevention and Research Institute of Texas (542)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Comptroller of Public Accounts (304)						
Total, Outstanding Items / Tentative Decisions	\$ 9,085,996	\$ 9,085,996	\$ 11,149,230	\$ 11,149,230	\$ 8,770,519	\$ 8,770,519
Fiscal Programs - Comptroller of Public Accounts (30R)						
Total, Outstanding Items / Tentative Decisions	\$ 1,300,000,000	\$ 1,300,000,000	\$ 50,400,000	\$ 50,400,000	\$ -	\$ -
Informational Listing: Social Security and BRP (S22)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commission on State Emergency Communications (477)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Texas Emergency Services Retirement System (326)						
Total, Outstanding Items / Tentative Decisions	\$ 77,211	\$ 77,211	\$ 219,780	\$ 219,780	\$ 338,509	\$ 338,509

Article I, General Government SB 1 Conference Committee Items for Consideration	Outstanding Items for Consideration				Tentative Decisions	
	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Employees Retirement System (327)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ (915,960,000)	\$ (1,020,000,000)
Texas Ethics Commission (356)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ 689,420	\$ 689,420	\$ 1,005,814	\$ 1,005,814
Texas Facilities Commission (303)						
Total, Outstanding Items / Tentative Decisions	\$ 9,892,494	\$ 9,892,494	\$ 112,923,813	\$ 112,923,813	\$ (22,076,187)	\$ (22,076,187)
Texas Public Finance Authority (347)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ 178,111	\$ -	\$ 180,210	\$ -	\$ 358,321
Office of the Governor (301)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trusted Programs Within the Office of the Governor (300)						
Total, Outstanding Items / Tentative Decisions	\$ 66,500,000	\$ 66,500,000	\$ (182,425,518)	\$ (320,086,815)	\$ (2,640,207,335)	\$ (2,640,207,335)
Texas Historical Commission (808)						
Total, Outstanding Items / Tentative Decisions	\$ 2,784,555	\$ 3,049,555	\$ 16,000,000	\$ 16,000,000	\$ 62,674,555	\$ 62,939,555
Department of Information Resources (313)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
Library and Archives Commission (306)						
Total, Outstanding Items / Tentative Decisions	\$ 2,918,272	\$ 2,918,272	\$ 533,498	\$ 533,498	\$ 5,368,567	\$ 5,368,567
Pension Review Board (338)						
Total, Outstanding Items / Tentative Decisions	\$ 700,000	\$ 700,000	\$ -	\$ -	\$ -	\$ -

Article I, General Government SB 1 Conference Committee Items for Consideration	Outstanding Items for Consideration				Tentative Decisions	
	Senate		House		Adopted	
	<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
State Preservation Board (809)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Office of Risk Management (479)						
Total, Outstanding Items / Tentative Decisions	\$ -	\$ 1,194,904	\$ -	\$ -	\$ -	\$ 14,626
Secretary of State (307)						
Total, Outstanding Items / Tentative Decisions	\$ 33,153,821	\$ 33,153,821	\$ 566,434	\$ 566,434	\$ 16,851,565	\$ 16,851,565
Texas Veterans Commission (403)						
Total, Outstanding Items / Tentative Decisions	\$ 4,706,557	\$ 5,055,995	\$ 1,996,150	\$ 1,996,150	\$ 3,206,445	\$ 3,206,445
Total, Outstanding Items / Tentative Decisions	\$ 1,444,308,626	\$ 1,449,296,079	\$ 37,232,247	\$ (100,248,840)	\$ (3,470,382,305)	\$ (3,573,784,358)

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Commission on the Arts (813) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
Senate / House Committee Substitute Grand Total, Texas Commission on the Arts		\$ 32,977,146	\$ 36,235,146	\$ 36,677,146	\$ 39,935,146			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		14.0	14.0	14.0	14.0			
Senate / House Differences in SB 1:								
1.	Grants for Arts Organizations. Senate provides \$3,000,000 in General Revenue for grants to arts organizations. House provides \$5,900,000 in General Revenue for grants to arts organizations. See House Rider 5, Arts Organization Grants.	\$ 3,000,000	\$ 3,000,000	\$ 5,900,000	\$ 5,900,000	\$ 5,900,000	\$ 5,900,000	HOUSE
2.	Grants for Cultural Districts. Senate provides \$1,000,000 in General Revenue for Cultural District grants. See Senate Rider 4, Cultural District Grants. House provides \$2,000,000 in General Revenue for Cultural District grants. See House Rider 4, Cultural District Grants.	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	HOUSE
3.	Staff Retention Efforts. Senate provides \$300,000 in General Revenue for staff retention efforts.	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	HOUSE
4.	Direct Administration of Grants. House provides \$100,000 in General Revenue for the direct administration of grants. Rider 5, Arts Organization Grants.	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ -	SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article I, General Government Texas Commission on the Arts (813) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted			
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>			
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation	
5.	Arts Organization Grants. House adopts Rider 5, Arts Organization Grants, which identifies \$6,000,000 for grants to arts organizations for short-term projects and operational expenses.			I-2, Rider #5 Rider Packet page I-1				SENATE	
6.	Funding for Fine Arts Projects at or Near Construction Projects Prohibited. House adopts Rider 6, Funding for Fine Arts Projects at or Near Construction Projects Prohibited, prohibiting the use of funds for arts projects at or near construction sites.			I-3, Rider #6 Rider Packet page I-1				SENATE	
Total, Outstanding Items / Tentative Decisions		\$ 4,300,000	\$ 4,300,000	\$ 8,000,000	\$ 8,000,000	\$ 7,900,000	\$ 7,900,000		
						<u>FY 2026</u>	<u>FY 2027</u>		
Total, Full-time Equivalents						0.0	0.0		

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Office of the Attorney General (302) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Office of the Attorney General		\$ 798,801,977	\$ 1,473,108,197	\$ 805,891,697	\$ 1,480,197,917			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		4,273.0	4,273.0	4,273.0	4,273.0			
Technical Adjustments:								
1.	Amend Rider 39, Contingency for SB _____, to identify the affected bill relating to compensation to victims of family violence.					\$ (7,662,609)	\$ (7,662,609)	REMOVE FUNDING, 3.0 FTES AND RIDER
Senate / House Differences in SB 1:								
1.	Legal Services Optimization System. Senate provides \$7,089,720 in General Revenue to upgrade the OAG's Case Management System. See Senate Rider 41, Legal Services Optimization System Project. House provides \$14,179,440 in General Revenue to upgrade the OAG's Case Management System.	\$ 7,089,720	\$ 7,089,720	\$ 14,179,440	\$ 14,179,440	\$ 7,089,720	\$ 7,089,720	SENATE AS AMENDED: Adopt and provide capital budget authority for \$14,179,440 for the project.
2.	Sexual Assault Prevention and Crisis Services Program. Senate provides \$3,000,000 in General Revenue for the Sexual Assault Prevention and Crisis Services Program for rural and border counties. See Senate Rider 9, Victims Assistance Grants.	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Office of the Attorney General (302) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
3.	Sexual Assault Services Program Grants. House provides \$2,000,000 in General Revenue for Sexual Assault Services Program Grants for implementation of a centralized training, technical assistance, and evaluation program for rape crisis centers. See House Rider 9, Victims Assistance Grants.	\$-	\$-	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	HOUSE
4.	Healthcare Antitrust Enforcement Funding. House provides \$1,000,000 in General Revenue for the enforcement of state and federal antitrust laws in the healthcare industry. See House Rider 41, Healthcare Antitrust Enforcement.	\$-	\$-	\$1,000,000	\$1,000,000	\$-	\$-	SENATE
5.	Victims Assistance Grants. Senate increases Program 2, Sexual Assault Prevention and Crisis Services Program, for rural and border counties in this rider by \$1,500,000 in each fiscal year. House increases Program 3, Sexual Assault Services Program Grants, in this rider by \$1,000,000 in each fiscal year.	I-8, Rider #9 Rider Packet page I-2		I-8, Rider #9 Rider Packet page I-2				CONFORM to funding decisions in #2 and #3
6.	Healthcare Antitrust Enforcement. Rider designates \$1,000,000 for the agency to enforce state and federal anti-trust laws in the healthcare industry, and requires a report to the Legislative Budget Board on compliance with the rider and result of enforcement actions taken.			I-14, Rider #41 Rider Packet page I-5				SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article I, General Government Office of the Attorney General (302) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
7.	Legal Services Optimization System Project. Rider specifies \$3,558,956 in fiscal year 2026 and \$3,530,764 in fiscal year 2027 is to be used for the Legal Services Optimization project. The rider requires that the project be completed by the end of the 2026-27 biennium, and is subject to Quality Assurance Team review.	I-14, Rider #41 Rider Packet page I-4						SENATE	
8.	Report on Victims of Mass Violence. Rider requires an annual report to the legislature on homicide victims of mass violence whose survivors receive compensation from the agency's Crime Victims Compensation program.			I-14, Rider #42 Rider Packet page I-5				SENATE	
Conference Committee Revisions and Additions:									
1.	Transfer and consolidate funding for the statewide victim notification system at the Trusteed Programs within the Office of the Governor. Reduce General Revenue in fiscal year 2027 in Strategy C.1.2, Victims Assistance, and amend Rider 9, Victims Assistance Grants, by eliminating the amount for Program (6) Statewide Victim Notification System in fiscal year 2027.					\$ (2,781,868)	\$ (2,781,868)	ADOPT	
2.	Amend Rider 40, Use of Asset Forfeiture Proceeds, to eliminate requirement for the agency to expend all balances of state and federal asset forfeitures, including balances in GR-D Attorney General Law Enforcement Account 5006, prior to expending appropriations of General Revenue for the Criminal Investigations Division.							ADOPT	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Office of the Attorney General (302) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		Explanation
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Total, Outstanding Items / Tentative Decisions		\$ 10,089,720	\$ 10,089,720	\$ 17,179,440	\$ 17,179,440	\$ 1,645,243	\$ 1,645,243	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						(3.0)	(3.0)	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Bond Review Board (352) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Bond Review Board	\$ 2,535,043	\$ 2,535,043	\$ 2,435,043	\$ 2,435,043			
	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	11.0	11.0	11.0	11.0			
Senate / House Differences in SB 1:							
1. Salary Funding for Non-Exempt Positions Senate provides \$100,000 in General Revenue Funds to provide merit-based increases to attract and maintain classified positions. Agency plans to provide increases in a manner similar to the 2024-25 statewide salary adjustment.	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 100,000	SENATE
Total, Outstanding Items / Tentative Decisions	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 100,000	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Cancer Prevention and Research Institute of Texas (542) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Cancer Prevention and Research Institute of Texas	\$ -	\$ 600,102,000	\$ -	\$ 600,102,000			
	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	54.0	54.0	54.0	54.0			
Senate / House Differences in SB 1:							
No Issues.	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Comptroller of Public Accounts (304) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Comptroller of Public Accounts	\$ 761,555,370	\$ 765,471,150	\$ 763,618,604	\$ 767,534,384			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	3,005.8	3,005.8	3,041.3	3,041.3			
Senate / House Differences in SB 1:							
1. FTEs for Contracting, Procurement, and Grant Management Senate provides \$900,000 in General Revenue funds and 5.0 FTEs for contracting, procurement, and grant management personnel.	\$ 900,000	\$ 900,000	\$ 1,800,000	\$ 1,800,000	\$ 900,000	\$ 900,000	SENATE
House provides \$1,800,000 in General Revenue funds and 10.0 FTEs for contracting, procurement, and grant management personnel.							
2. FTEs for Unclaimed Property Senate provides \$2,250,000 in General Revenue funds and 15.0 FTEs to manage unclaimed property claims.	\$ 2,250,000	\$ 2,250,000	\$ 4,500,000	\$ 4,500,000	\$ 2,250,000	\$ 2,250,000	SENATE
House provides \$4,500,000 in General Revenue funds and 30.0 FTEs to manage unclaimed property claims.							
3. FTEs for Taxpayer Services Senate provides \$1,000,000 in General Revenue funds and 7.5 FTEs for Taxpayer Services to reduce call wait times and enhance customer service.	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article I, General Government Comptroller of Public Accounts (304) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
	House provides \$2,000,000 in General Revenue funds and 15.0 FTEs for Taxpayer Services to reduce call wait times and enhance customer service.								
4.	Vacancies in HUB Program Senate provides \$300,000 in General Revenue funds to fill 3 vacant positions to audit statewide HUB compliance.	\$300,000	\$300,000	\$-	\$-	\$300,000	\$300,000	SENATE	
5.	Targeted Salary Increases of 70 Attorneys House provides \$485,000 in General Revenue funds for targeted salary increases for 70 attorney positions. Note: Senate provides additional funding in Article IX for certain attorney salaries.			\$485,000	\$485,000			SENATE	
6.	IT Modernization Projects House provides 20.0 FTEs associated with \$25,664,814 in General Revenue funds in HB500 for IT modernization projects and conversion of 20 contractors to FTEs. (Senate adopted to Article XI).	\$-	\$-	\$-	\$-	\$-	\$-	SENATE	
7.	FTEs for Criminal Investigation Division Senate provides \$2,897,234 in General Revenue funds and 12.0 FTEs (10 officers and 2 support staff) to increase law enforcement capabilities statewide and along the border region. (House adopted to Article XI).	\$2,897,234	\$2,897,234			\$2,897,234	\$2,897,234	SENATE	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Comptroller of Public Accounts (304) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
8.	Equipment for Criminal Investigation Division Senate provides \$953,536 in General Revenue funds for purchase of safety equipment, including undercover vehicles, body armor, radios, and uniforms. (House adopted to Article XI).	\$ 953,536	\$ 953,536			\$ 953,536	\$ 953,536	SENATE
9.	Travel and Training Senate provides \$469,749 in General Revenue funds for increased travel and training costs to fulfill office responsibilities.	\$ 469,749	\$ 469,749			\$ 469,749	\$ 469,749	SENATE
10.	Audit Office Relocation and Reconfiguration House provides \$429,106 in General Revenue funds for relocation and reconfiguration of audit offices outside the Austin Area (Tulsa, San Antonio, McAllen, Los Angeles).			\$ 429,106	\$ 429,106	\$ -	\$ -	ADOPT HOUSE Amount in HB 500
11.	Enforcement Offices House provides \$1,649,724 in General Revenue funds for reconfiguration and additional lease space for enforcement offices to expand customer service outside of the Austin area.			\$ 1,649,724	\$ 1,649,724	\$ -	\$ -	ADOPT HOUSE Amount in HB 500
12.	Warehouse Relocation House provides \$285,400 in General Revenue funds for relocation of Comptroller warehouse and distribution center facility.			\$ 285,400	\$ 285,400	\$ -	\$ -	ADOPT HOUSE Amount in HB 500
13.	Miscellaneous Costs Senate provides \$315,477 in General Revenue funds for miscellaneous costs related to office needs.	\$ 315,477	\$ 315,477			\$ -	\$ -	HOUSE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Comptroller of Public Accounts (304) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
14.	Disaster Recovery Services Capital Budget Senate authorizes the Comptroller to procure disaster recovery services outside of DCS through the Department of Information Resources, and update Rider 2, Capital Budget accordingly.	\$-	\$-	\$-	\$-	\$-	\$-	SENATE
	(House keeps project under Data Center/ Shared Technology Services).	\$-	\$-	\$-	\$-	\$-	\$-	
Conference Committee Revisions and Additions:								
1.	Reinstate and transfer Fiscal Programs – Comptroller of Public Accounts’ Rider 8, Advanced Tax Compliance and Debt Collections, as presented in the 2024-25 GAA, to the Comptroller of Public Accounts bill pattern. This corresponds to transfer of associated appropriations from Fiscal Programs to Comptroller for the 2026-27 biennium.							ADOPT
Total, Outstanding Items / Tentative Decisions		\$ 9,085,996	\$ 9,085,996	\$ 11,149,230	\$ 11,149,230	\$ 8,770,519	\$ 8,770,519	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						39.5	39.5	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Fiscal Programs - Comptroller of Public Accounts (30R) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Fiscal Programs - Comptroller of Public Accounts		\$ 3,175,597,115	\$ 5,650,793,087	\$ 1,925,997,115	\$ 4,401,193,087			
		FY 2024	FY2025	FY 2024	FY 2025			
Senate / House Total Number of Full-Time-Equivalents (FTE)		61.0	61.0	61.0	61.0			
Senate / House Differences in SB 1:								
1.	Disabled Veteran Assistance Payments House provides \$50,400,000 in General Revenue Funds to provide additional disabled veteran assistance payments to local governments. Rider 14, Disabled Veteran Assistance Payments, revised accordingly.	\$ -	\$ -	\$ 50,400,000	\$ 50,400,000	\$ -	\$ -	SENATE
2.	Texas University Fund Senate provides a rider appropriation of \$1,300,000,000 in General Revenue funds for deposit to the Texas University Fund to ensure stable funding for currently eligible universities contingent institutions of higher education meeting eligibility requirements. Appropriation is included in Rider 24, Transfer to the Texas University Fund. House provides this funding in HB 500.	\$ 1,300,000,000	\$ 1,300,000,000	\$ -	\$ -			ADOPT SENATE Amount in HB 500
3.	Appropriation for County Law Enforcement Senate revises rider to provide additional grants to counties with populations between 7,500 and 10,000.	I-29, Rider 21 Rider Packet page I-6		I-30, Rider 21 Rider Packet page I-6				SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Fiscal Programs - Comptroller of Public Accounts (30R) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
4.	Transfer to the Texas University Fund Corresponding rider to Funding Item 2.	I-30, Rider 24 Rider Packet page I-6						HOUSE
5.	E-Rate State Matching Funds House adopts rider to direct the Comptroller to transfer \$5,000,000 from the Broadband Infrastructure Fund to the Texas Education Agency to leverage high speed broadband to and within participating school districts.			I-30, Rider 24 Rider Packet page I-7				HOUSE
Conference Committee Revisions and Additions:								
1.	Amend Rider 20, Report on Cost of Ad Valorem Tax Exemption for 100 Percent Disabled Veterans, to expand the scope of the Comptroller's report on the cost of ad valorem tax exemptions for 100 percent disabled veterans to also include the cost for all disabled veterans and donated residences of partially disabled veterans per Tax Code, Sections 11.132 and 11.22.							ADOPT
Total, Outstanding Items / Tentative Decisions		\$ 1,300,000,000	\$ 1,300,000,000	\$ 50,400,000	\$ 50,400,000	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Social Security and Benefit Replacement Pay (S22) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Social Security and Benefit Replacement Pay								
		<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)		0.0	0.0	0.0	0.0			
Senate / House Differences in SB 1:								
	No issues. Differences conform to staffing and salary decisions across articles.	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Commission on State Emergency Communications (477) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Commission on State Emergency Communications		\$ 134,193,739	\$ 134,940,716	\$ 134,193,739	\$ 134,940,716			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		26.0	26.0	26.0	26.0			
Senate / House Differences in SB 1:								
	None.							
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						FY 2026	FY 2027	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Emergency Services Retirement System (326) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Texas Emergency Services Retirement System		\$ 4,314,649	\$ 4,314,649	\$ 4,457,218	\$ 4,457,218			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		10.0	10.0	11.0	11.0			
Senate / House Differences in SB 1:								
1.	Fill Vacant Position: Accountant VII. House provides General Revenue funding of \$219,780 over the biennium for salary and other operating costs to fill 1.0 FTE position, an Accountant VII position that has been vacant since November 1, 2022. The request includes \$95,000 in annual salary and \$29,780 in other operating costs.	\$ -	\$ -	\$ 219,780	\$ 219,780	\$ 219,780	\$ 219,780	HOUSE
2.	Salary Increases. Senate provides General Revenue funding of \$77,211 over the biennium for salary increases for non-exempt staff.	\$ 77,211	\$ 77,211	\$ -	\$ -	\$ 77,211	\$ 77,211	SENATE
3.	FTE: Program Specialist V. House includes 1.0 FTE for a Program Specialist V associated with funding in HB 500 for \$947,800 in General Revenue funds for server migration and data security enhancements.	\$ -	\$ -	\$ -	\$ -			HOUSE
Conference Committee Revisions and Additions:								
1.	Provide General Revenue to fund exempt position at current cap of \$131,981.					\$ 41,518	\$ 41,518	ADOPT

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Emergency Services Retirement System (326) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Total, Outstanding Items / Tentative Decisions		\$77,211	\$77,211	\$219,780	\$219,780	\$338,509	\$338,509	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						1.0	1.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Employees Retirement System (327) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Employees Retirement System		\$ 943,460,000	\$ 1,047,500,000	\$ 943,460,000	\$ 1,047,500,000			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		470.0	475.0	470.0	475.0			
Senate / House Differences in SB 1:								
	No issues. Differences in riders and Retirement and Group Insurance end of article appropriations conform to staffing and salary decisions across articles.	\$ -	\$ -	\$ -	\$ -			
Conference Committee Revisions and Additions:								
	1. Shift funding for Strategy A.1.7, Legacy Payments, from Senate Bill 1 to House Bill 500. Amount includes \$104,040,000 in State Highway Fund 6.					\$ (915,960,000)	\$(1,020,000,000)	ADOPT in HB 500
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ (915,960,000)	\$ (1,020,000,000)	
						FY 2026	FY 2027	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Ethics Commission (356) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Ethics Commission	\$ 7,885,723	\$ 7,885,723	\$ 8,575,143	\$ 8,575,143			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	28.4	28.4	31.4	31.4			
Senate / House Differences in SB 1:							
1. <u>Electronic Filing System FTE</u> House provides \$228,524 in General Revenue funds to add 1.0 FTE to implement Sunset Commission recommendations related to managing the contract for the Electronic Filing System and developing a comprehensive plan for its improvement.	\$ -	\$ -	\$ 228,524	\$ 228,524	\$ 228,524	\$ 228,524	HOUSE
2. <u>Attorney FTEs</u> House provides \$460,896 in General Revenue funds and FTEs for 2.0 Attorney III positions to implement Sunset Commission recommendations related to addressing compliance, providing legal guidance to the regulated community, and adding capacity to the commission's legal help line.	\$ -	\$ -	\$ 460,896	\$ 460,896	\$ 460,896	\$ 460,896	HOUSE
Conference Committee Revisions and Additions:							
1. Exempt Position: Executive Director. Increase salary authority from \$152,604 to \$163,221 and increase salary group from Group 4 to Group 5. Provide additional funding for increase.					\$ 21,234	\$ 21,234	ADOPT

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Ethics Commission (356) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
2.	Exempt Position: General Counsel. Increase salary authority from \$144,000 to \$154,080 and provide additional funding for increase.					\$ 20,160	\$ 20,160	ADOPT
3.	Electronic Filing System Improvements. Increase General Revenue to extend capacity of the Electronic Filing System. Planned improvements include tracking, contesting, and paying penalties online and improved account management.					\$ 275,000	\$ 275,000	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ 689,420	\$ 689,420	\$ 1,005,814	\$ 1,005,814	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						3.0	3.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Facilities Commission (303) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Facilities Commission	\$ 339,684,829	\$ 397,131,461	\$ 442,716,148	\$ 500,162,780			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	629.8	629.8	631.8	631.8			
Senate / House Differences in SB 1:							
1. <u>Workplace Optimization</u> Senate provides \$9,892,494 from the General Revenue Fund, and 5.0 FTEs, for Rider 25, Workplace Optimization.	\$ 9,892,494	\$ 9,892,494	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	\$ 3,900,000	HOUSE AS AMENDED: Reallocate funding from D.1.1, Central Administration, to A.1.2, Facilities Planning.
House provides \$3,900,000 from the General Revenue Fund, and 5.0 FTEs, for Rider 25, Workplace Optimization.							
2. <u>Inflation Increase, Deferred Maintenance</u> House provides \$10,023,813 from General Revenue-Dedicated Fund 5166, Deferred Maintenance, for inflation-related cost increases in the Maintenance and Renewal Program (deferred maintenance) to maintain current level of activity.	\$ -	\$ -	\$ 10,023,813	\$ 10,023,813	\$ 10,023,813	\$ 10,023,813	HOUSE
3. <u>Sensitive Compartmentalized Information Facilities (SCIFs)</u> House provides \$100,000,000 from the General Revenue Fund for Rider 27, Contingent Appropriation for Sensitive Compartmentalized Information Facilities.	\$ -	\$ -	\$ 100,000,000	\$ 100,000,000	\$ -	\$ -	ADOPT \$94,000,000 in HB 500
4. <u>Reduction of Facilities Design Appropriation</u> House floor amendment removes \$1,000,000 from Strategy A.2.1, Facilities Design and Construction.	\$ -	\$ -	\$ (1,000,000)	\$ (1,000,000)	\$ -	\$ -	SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article I, General Government Texas Facilities Commission (303) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
5.	<u>FTE Technical Adjustment</u> House includes 2.0 FTE associated with IT funding included in HB500 to upgrade connectivity at the agency's main data center at the William B. Travis building and other locations as well as increase bandwidth at the Barbara Jordan Building.	\$-	\$-	\$-	\$-			HOUSE	
6.	<u>Workplace Optimization</u> Senate amends Rider 25, Workplace Optimization, to designate funds. House amends Rider 25, Workplace Optimization, to designate funds and FTEs and to require an annual estimate of cost savings.	I-50, Rider #25 Rider Packet page I-8		I-50, Rider #25 Rider Packet page I-8				HOUSE	
7.	<u>Construction Donation</u> Senate adopts a rider to provide capital authority for funds donated for construction projects, subject to 30-day auto-approval by the Legislative Budget Board (LBB).	I-50, Rider #27 Rider Packet page I-8						SENATE	
8.	<u>Service Level Agreements and Customer Service Survey</u> Senate adopts a rider to require the Facilities Commission to enter into Service Level Agreements with its tenant agencies, to require customer service surveys, and to submit a plan to the LBB for inclusion of appropriate survey measures as indicators for budget structure development.	I-50, Rider #28 Rider Packet page I-9						SENATE	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article I, General Government Texas Facilities Commission (303) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
9.	Sensitive Compartmentalized Information Facilities House designates \$100,000,000 from the General Revenue Fund for Rider 27, Contingent Appropriation for Sensitive Compartmentalized Information Facilities, contingent on Federal sponsorship of facility clearances for two facilities, one in the Lubbock area and another in the San Antonio Area.			I-51, Rider #27 Rider Packet page I-9				SENATE	
Conference Committee Revisions and Additions:									
1.	Remove funding for the Texas-Mexico border wall maintenance, including capital project, and delete Rider 21, Border Wall Maintenance.					\$ (1,000,000)	\$ (1,000,000)	ADOPT	
2.	Add funding, capital budget authority, and associated rider for the construction of a consolidated law enforcement center with the Brazoria County Sheriff's Office.					\$ 8,000,000	\$ 8,000,000	ADOPT	
3.	Transfer General Revenue funds to House Bill 500 for the James Earl Rudder Building Renewal; accordingly, remove project from Rider 3, Capital Budget.					\$ (43,000,000)	\$ (43,000,000)	ADOPT FUNDING in HB 500	
Total, Outstanding Items / Tentative Decisions		\$ 9,892,494	\$ 9,892,494	\$ 112,923,813	\$ 112,923,813	\$ (22,076,187)	\$ (22,076,187)		
						<u>FY 2026</u>	<u>FY 2027</u>		
Total, Full-time Equivalents						7.0	7.0		

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article 1, General Government Texas Public Finance Authority (347) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
Senate / House Committee Substitute Grand Total, Public Finance Authority		\$ 2,566,748	\$ 4,692,703	\$ 2,566,748	\$ 4,694,802				
		FY 2026	FY 2027	FY 2026	FY 2027				
Senate / House Total Number of Full-Time-Equivalents (FTE)		17.0	17.0	17.0	17.0				
<u>Senate / House Differences in SB 1:</u>									
1.	5% Merit Pool Senate provides \$178,111 in Other Funds to provide a 5 percent merit increase to the current 16 filled FTE non-exempt positions.	\$ -	\$ 178,111	\$ -	\$ -	\$ -	\$ 178,111	SENATE	
2.	Financial Analyst House provides \$180,210 in Other Funds to fund a currently vacant position within the agency's FTE cap.	\$ -	\$ -	\$ -	\$ 180,210	\$ -	\$ 180,210	HOUSE	
3.	House includes unexpended balance authority from fiscal year 2026 to fiscal year 2027 for Bond Debt Service Payments appropriated at the end of article.			UB Within Biennium for Bond Debt Service Payments				SENATE	
Total, Outstanding Items / Tentative Decisions		\$ -	\$ 178,111	\$ -	\$ 180,210	\$ -	\$ 358,321		
						FY 2026	FY 2027		
Total, Full-time Equivalents						0.0	0.0		

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Office of the Governor (301) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
Senate / House Committee Substitute Grand Total, Office of the Governor		\$ 33,308,411	\$ 33,549,411	\$ 33,308,411	\$ 33,549,411			
		<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)		121.1	121.1	121.1	121.1			
<u>Senate / House Differences in SB 1:</u>								
	No Issues.	\$ -	\$ -	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Trusted Programs Within the Office of the Governor		\$ 3,654,800,664	\$ 4,443,809,054	\$ 3,405,875,146	\$ 4,057,222,239			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		198.3	198.3	198.3	198.3			
Senate / House Differences in SB 1:								
1.	Defense Economic Adjustment Assistance Grants (DEAAG). Senate provides \$10,000,000 in General Revenue to continue to provide grants to military defense impacted communities. See also Senate Rider 43, Texas Military Preparedness Commission. House includes \$20,000,000 in Article XI.	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -			ADOPT SENATE Amount in HB 500
2.	Governor's University Research Initiative (GURI). Senate provides \$20,000,000 in General Revenue for transfer to GR-D 5161 to provide grant awards. See also Senate Rider 42, Governor's University Research Initiative. House includes \$40,068,801 in Article XI.	\$ 20,000,000	\$ 20,000,000	\$ -	\$ -			ADOPT SENATE Amount in HB 500

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
	a. Rider: Governor's University Research Initiative. Senate rider identifies \$20,000,000 in General Revenue in Strategy C.3.2, Governor's University Research Initiative, for transfer to General Revenue- Dedicated 5161 for the GURI program. Senate rider also adds language restricting funding to provide grants only to Texas public institutions of higher education.	I-67 Rider 42 Rider Packet, page I-11		I-67 Rider 42 Rider Packet, page I-11				HOUSE	
3.	Combat Acts of Violence or Terrorism Against Nonprofit Groups. Senate provides \$3,000,000 in General Revenue to provide grants for security enhancements to nonprofit organizations and religious organizations at high risk of terrorist attack. See also Senate Rider 36, Nonprofit Security Grant Program. House provides \$5,000,000 in General Revenue for Nonprofit Security Grants. See also House Rider 36, Nonprofit Security Grant Program.	\$3,000,000	\$3,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	HOUSE	
4.	Child Sex Trafficking Team Training Grants Senate provides \$1,000,000 in General Revenue for grants for law enforcement training to identify signs of sex trafficking. See also Senate Rider 23, Child Sex Trafficking Team.	\$1,000,000	\$1,000,000			\$1,000,000	\$1,000,000	SENATE	
5.	Crime Laboratory Portal Records Senate provides \$1,000,000 in General Revenue for grants to local crime labs for the digitization of records for a portal. See also Senate Rider 46, Grants for Crime Laboratory Portal Records.	\$500,000	\$500,000			\$500,000	\$500,000	SENATE	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
	a. Rider: Grants for Crime Laboratory Portal Records. Senate adopts a rider that identifies \$500,000 in General Revenue in Strategy B.1.1, Criminal Justice, to provide grants to crime laboratories for costs associated with establishing and maintaining a computerized crime laboratory portal.	I-67 Rider 46 Rider Packet, page I-13						SENATE	
	6. Funding Reallocation: Additional Public Safety Through Improved Technology. Senate reallocates \$60,000,000 in GR for Border Security from A.1.1, Disaster Funds, to B.1.1, Criminal Justice, for grants to Texas Anti-Gang Centers for additional technology to improve security at correctional facilities.	\$-	\$-			\$60,000,000	\$60,000,000	SENATE AS AMENDED: Swap funding with General Revenue	
	a. Rider: Additional Public Safety Through Improved Technology. Senate adopts a rider that designates \$60,000,000 in General Revenue for Border Security in Strategy B.1.1, Criminal Justice, to acquire technology to provide actionable intelligence to local and state law enforcement. Of this amount, the rider designates \$20,000,000 for jails contiguous to Texas Anti-Gang counties with known large gang populations and \$40,000,000 for maximum-security prisons in counties along the Texas-Mexico border.	I-67 Rider 47 Rider Packet, page I-13						SENATE AS AMENDED: conform to funding decision and re-designate \$40,000,000 for prisons along the border or high-contraband prison units.	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
7.	Forensic Evidence Testing Senate provides \$2,000,000 in General Revenue for grants to reimburse costs associated with forensic genetic genealogical DNA analysis. See also Senate Rider 29, Grants for Testing of Forensic Evidence. House directs funding from within appropriations for grants to reimburse costs associated with forensic genetic genealogical DNA analysis. See also House Rider 29, Grants for Testing of Forensic Evidence.	\$2,000,000	\$2,000,000			\$2,000,000	\$2,000,000	SENATE	
a.	Rider: Grants for Testing Forensic Evidence. Senate rider identifies \$2,000,000 in additional General Revenue included in Strategy B.1.1, Criminal Justice, to provide reimbursement grants to local law enforcement, district attorneys, medical examiners, and coroners for costs associated with forensic generic genealogical DNA analysis. House rider directs grants for the same purpose from within existing appropriations.	I-65 Rider 29 Rider Packet, page I-11		I-65 Rider 29 Rider Packet, page I-11				SENATE	
8.	Film Workforce Pilot Program Senate provides \$30,000,000 in General Revenue for a workforce pilot program to support the Texas film industry. See also Senate Rider 45, Higher Education Film Workforce Pilot Program.	\$30,000,000	\$30,000,000			\$30,000,000	\$30,000,000	SENATE	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
	a. Rider: Higher Education Film Workforce Pilot Program. Senate adopts a rider that identifies \$30,000,000 in General Revenue in Strategy C.2.1, Music Film Television Film Multimedia, for grants to general academic teaching institutions for a workforce pilot program supporting the Texas film industry.	I-67 Rider 45 Rider Packet, page I-12						SENATE	
9.	Article IX Item: Texas Music Film Television and Multimedia Office Reporting and Contingency for SB22. Senate adopts a rider in Article IX, Section 18.03 which includes the following provisions:							Align to Article IX Decision	
	a. Directs the submission of a biennial report on grants awarded through the Moving Image Industry Incentive Program (MIIP);								
	b. Creates a new exempt position for a Director of Film, Television, and Multimedia in Group 5 with an authorized salary of \$175,000 and creates specific qualifications for the position;								
	c. Contingent on enactment of SB22, provide \$1,509,969 in General Revenue and 7.0 FTEs for MIIP in Strategy C.2.1, Music Film Television Multimedia; and								
	d. Contingent on enactment of SB22, reduces \$43,634,070 in General Revenue funding in Strategy C.2.1, Music Film Television Multimedia, for non-administrative costs.								

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
10.	Support Dogs for First Responders Pilot Program. House provides \$1,000,000 in General Revenue for grants to first responder agencies to provide for the acquisition, care, and maintenance of a support dog. See also House Rider 45, Support Dogs for First Responders Pilot Program.			\$ 1,000,000	\$ 1,000,000			SENATE	
a.	Rider: Support Dogs for First Responders Pilot Program. House adopts a rider that identifies \$1,000,000 in General Revenue in Strategy B.1.1, Criminal Justice, to provide first responder agencies in Texas for the acquisition, care, and maintenance of a support dog.			I-67 Rider 45 Rider Packet, page I-12				SENATE	
11.	Forensic Science Improvement Grant Program. House provides \$2,000,000 in General Revenue for grants to improve the quality and timeliness of forensic science or medical examiners services. See also House Rider 46, Forensic Science Improvement Grant Program.			\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	SENATE	
a.	Rider: Forensic Science Improvement Grant Program. House adopts a rider that identifies \$2,000,000 in General Revenue in Strategy B.1.1, Criminal Justice, to provide grants to crime laboratories, medical examiners, or coroner's offices to improve the quality and timeliness of forensic science or medical examiners services.			I-67 Rider 46 Rider Packet, page I-12				SENATE	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
12.	Crime Victim Rapid Response Grant Program. House provides \$10,000,000 in General Revenue for grants for the purpose of purchasing or developing a crime victim notification system. See also House Rider 47, Crime Victim Rapid Response Grant Program.			\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	\$ 13,000,000	HOUSE AS AMENDED	
	a. Rider: Crime Victims Rapid Response Grant Program. House adopts a rider that identifies \$10,000,000 in General Revenue in Strategy B.1.1, Criminal Justice, for grants pursuant to Government Code, Section 772.0079 related to law enforcement agencies and the purchasing or developing a crime victim notification system.			I-67 Rider 47 Rider Packet, page I-13				HOUSE AS AMENDED: Replace with new rider which directs the transfer and consolidation of the crime victims notification system from the OAG to Governor and identify requirements for the system.	
13.	Project Safe Neighborhood Grant Program. House provides \$4,000,000 in General Revenue for the Project Safe Neighborhood grant program. See also House Rider 49, Project Safe Neighborhood Grant Program.			\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	ADOPT half of HOUSE amount	
	a. Rider: Project Safe Neighborhood Grant Program. House adopts a rider that identifies \$4,000,000 in General Revenue in Strategy B.1.1, Criminal Justice, for the Project Safe Neighborhood grant program.			I-67 Rider 49 Rider Packet, page I-14				HOUSE AS AMENDED: Conform to funding decision	
14.	Crime Victims Assistance Funding. House provides additional \$62,000,000 in General Revenue for crime victims assistance. See also House Rider 50, Federal Victims of Crime Funding Shortfall.			\$ 62,000,000	\$ 62,000,000			ADOPT HOUSE Amount in HB 500	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
	a. Rider: Federal Victims of Crime Funding Shortfall. House adopts a rider that identifies \$177,000,000 in General Revenue in Strategy B.1.1, Criminal Justice, for the Victims Assistance program.			I-67 Rider 50 Rider Packet, page I-14				HOUSE AS AMENDED: Conform to funding decision
15.	Goal C Funding. Senate provides a total of \$464,086,815 in All Funds in funding to support strategies in Goal C, Economic Development and Tourism. House provides \$0 in Goal C, Economic Development and Tourism strategies.							
	a. C.1.1, Promote Texas			\$ (165,174,679)	\$ (302,787,976)			SENATE
	b. C.2.1, Music Film Television Multimedia. Senate funding includes item above, Film Workforce Pilot Program.			\$ (67,834,070)	\$ (67,882,070)			SENATE
	c. C.2.3 TX Military Preparedness Commission. Senate funding includes item above, Defense Economic Adjustment Assistance Grants (DEAAG). See also item 1.			\$ (31,416,769)	\$ (31,416,769)			SENATE
	d. C.3.1, TX Semiconductor Innovation Consortium			\$ (2,000,000)	\$ (2,000,000)			SENATE

		Outstanding Items for Consideration		Tentative Conference Committee Decisions	
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	Explanation
16.	Reimbursement for Eagle Pass Border Operations. House adopts a rider that designates \$2,000,000 in General Revenue for Border Security in Strategy A.1.1, Disaster Funds, to reimburse the City of Eagle Pass for expenses incurred due to the use of Shelby Park for border security operations.		I-67 Rider 48 Rider Packet, page I-14		HOUSE AS AMENDED: Designate \$1,000,000 out of GR for reimbursements
17.	Border Counter-Unmanned Aircraft System Coordination. House adopts a rider that designates 1.0 Full Time-Equivalent (FTE) position within the agency's cap to coordinate the state, local, and federal funds for Border Counter-Unmanned Aircraft System Coordination operations.		I-68 Rider 51 Rider Packet, page I-14		SENATE
18.	Federal Funding Alert. House adopts a rider directing the agency to alert each member of the Legislature no later than 14 calendar days after federal funding for Victims of Crime Act or Nonprofit Security Grants are interrupted.		I-68 Rider 52 Rider Packet, page I-15		HOUSE AS AMENDED: require notification to Legislative Budget Board only
19.	Texas Alcohol Tourism Development Study. House adopts a rider directing the agency, in coordination with the Texas Alcoholic Beverage Commission (TABC), to conduct a study on the economic benefits of tourism related to the Texas alcohol industry.		I-68 Rider 53 Rider Packet, page I-15		HOUSE AS AMENDED: remove reference to TABC and replace with Texas Dept. of Agriculture

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
20.	Study on Implementation of Processes and Methodologies of DOGE Service. House adopts a rider directing the agency to conduct a study evaluate the processes and methodologies used by the US Department of Government Efficiency in order to eliminate waste, fraud, and abuse at state agencies.			I-68 Rider 54 Rider Packet, page I-16				SENATE
Conference Committee Revisions and Additions:								
1.	Trade office in Israel: Add funding and amend Rider 7, Administration: Foreign Offices, for the establishment of an economic development office in Israel.					\$1,400,000	\$1,400,000	ADOPT
2.	Trade office in the United Kingdom: Add funding and amend Rider 7, Administration: Foreign Offices, for the establishment of an economic development office in the United Kingdom.					\$700,000	\$700,000	ADOPT
3.	Add funding and rider directing the construction of a memorial honoring the five members of the Collins family who were murdered in Centerville, Texas, on June 2, 2022.					\$1,600,000	\$1,600,000	ADOPT
4.	Exempt Salary: Executive Director of Office of State-Federal Relations. Adjust authority to reflect current salary of \$171,688.					\$-	\$-	ADOPT
5.	Reduce General Revenue for Border Security for border security programs. Amend affected riders accordingly.					\$(2,660,207,335)	\$(2,660,207,335)	ADOPT
6.	Reduce General Revenue for crime victims assistance. Funds will be included in HB 500.					\$(115,200,000)	\$(115,200,000)	ADOPT

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article 1, General Government Trusted Programs Within the Office of the Governor (300) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
7.	Transfer funding for Community Services Grant from the Department of Family and Protective Services. Add rider designating the funding for a grant to increase economic development to a non-profit organization operating as a 501(c)(3) that provides community services in Montgomery County.					\$ 5,000,000	\$ 5,000,000	ADOPT
8.	Add funding and associated rider to provide a grant to the Texas Anti-gang Unit that serves Bexar County for a helicopter purchase.					\$ 3,000,000	\$ 3,000,000	ADOPT
9.	Add funding and associated rider to provide a grant to Houston Police Department for vehicles.					\$ 10,000,000	\$ 10,000,000	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ 66,500,000	\$ 66,500,000	\$ (182,425,518)	\$ (320,086,815)	\$ (2,640,207,335)	\$ (2,640,207,335)	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Historical Commission (808) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Historical Commission	\$ 101,143,424	\$ 106,370,986	\$ 114,358,869	\$ 119,321,431			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	359.5	359.5	341.5	341.5			
Senate / House Differences in SB 1:							
1. Targeted Compensation Adjustments. Senate provides \$319,928 in General Revenue for targeted salary increases of 10 percent for architects and 5 percent for archaeologists and purchasers.	\$ 319,928	\$ 319,928	\$ -	\$ -	\$ 319,928	\$ 319,928	SENATE
2. FTEs at State Historic Sites. Senate provides \$1,390,286 in General Revenue for an additional 12.0 FTEs at state historic sites.	\$ 1,390,286	\$ 1,390,286	\$ -	\$ -	\$ 1,390,286	\$ 1,390,286	SENATE
3. FTEs at Non-State Historic Sites. Senate provides \$1,074,341 in General Revenue for an additional 5.0 FTEs at non-state historic sites.	\$ 1,074,341	\$ 1,074,341	\$ -	\$ -	\$ 1,074,341	\$ 1,074,341	SENATE
4. Tax Credit Review Fees. Senate provides \$265,000 in additional Tax Credit Review Fees (Appropriated Receipts) and 1.0 FTE. See Senate Rider 13, Appropriation Authority: Texas Historic Preservation Tax Credit Review Fees.	\$ -	\$ 265,000	\$ -	\$ -	\$ -	\$ 265,000	SENATE
5. Rio Vista Farm Funding. House provides \$1,000,000 in General Revenue for restoration and preservation of buildings at the Rio Vista Farm site. See House Rider 30, Rio Vista Farm.			\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	HOUSE AS AMENDED

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Historical Commission (808) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
6.	Rosenwald Schools. House provides \$5,000,000 in General Revenue for grants to preserve the Rosenwald School sites. See House Rider 31, Rosenwald School Preservation Grants.			\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	HOUSE
7.	Juneteenth Museum Funding. House provides \$10,000,000 in General Revenue to provide grants for the construction of the Fort Worth Juneteenth Museum. See House Rider 32, Fort Worth Juneteenth Museum.			\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	HOUSE
8.	Cultural Diversity Scholarships. House removes Rider 6, Cultural Diversity Scholarships, which authorized the agency to expend up to \$50,000 per fiscal year from gifts/donations for scholarships to encourage diversity among participants at conferences, seminars, and workshops.	I-71, Rider #6 Rider Packet page I-17						HOUSE
9.	Rio Vista Farm. Rider designates \$500,000 per fiscal year to provide grants for the preservation of the Rio Vista Farm National Historic Landmark.			I-75, Rider #30 Rider Packet page I-17				HOUSE AS AMENDED: See Conference Committee Revisions and Additions #4
10.	Rosenwald School Preservation Grants. Rider designates \$5,000,000 in fiscal year 2026 to provide grants for the surveying, preservation and restoration of Rosenwald School sites.			I-76, Rider #31 Rider Packet page I-17				HOUSE AS AMENDED: See Conference Committee Revisions and Additions #4

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article I, General Government Texas Historical Commission (808) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
11.	Transferability of Funding for 5.0 FTEs. Rider authorizes the agency to transfer funding associated with issue #3 to different strategies for filling priority staff positions after notifying the LBB.	I-75, Rider #31 Rider Packet page I-18						SENATE	
12.	Fort Worth Juneteenth Museum. Rider designates \$10,000,000 in fiscal year 2026 to provide grants to the National Juneteenth Museum in Forth Worth.			I-76, Rider #32 Rider Packet page I-18				HOUSE AS AMENDED: See Conference Committee Revisions and Additions #4	
Conference Committee Revisions and Additions:									
1.	Republic of Texas International Boundary Marker. Add funding and rider for the purposes of providing parking and site improvements to facilitate public access to the Republic of Texas International Boundary Marker.					\$ 800,000	\$ 800,000	ADOPT	
2.	El Camino Real de los Tejas National Historic Trail. Add funding and rider to direct the agency to design and fabricate Camino Real Markers, evaluate and identify regional routes of the trail, design and develop trail-wide informational brochures, and to create exhibits about the trail.					\$ 260,000	\$ 260,000	ADOPT	
3.	Exempt Position: Executive Director. Increase salary authority from \$175,513 to \$196,591 and increase salary group from Group 5 to Group 6.					\$ -	\$ -	ADOPT	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Historical Commission (808) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
4.	Add funding in General Revenue for deposit to the GR-D Texas Preservation Trust Fund Account 664 and associated rider to designate grant funding for the following projects: - preservation of the Rio Vista Farm National Historic Landmark; - Juneteenth Museum of Fort Worth; - African American Museum of Dallas; - preservation of Rosenwald Schools; - Houston Museum of African American Culture; - restoration of the Ritz Theatre of Corpus Christi; - Texas Maritime Museum; and - Juneteenth Museum of Galveston.					\$ 41,830,000	\$ 41,830,000	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ 2,784,555	\$ 3,049,555	\$ 16,000,000	\$ 16,000,000	\$ 62,674,555	\$ 62,939,555	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						18.0	18.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Department of Information Resources (313) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Department of Information Resources	\$ 57,145,786	\$ 1,581,349,308	\$ 57,145,786	\$ 1,578,349,308			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	316.0	316.0	316.0	316.0			
Senate / House Differences in SB 1:							
1. Information Technology Service Management Senate provides \$3,000,000 in Other Funds to implement additional information technology service management (ITSM) system capabilities across the agency to replace existing legacy systems, and revise Rider 2, Capital Budget, accordingly.	\$ -	\$ 3,000,000	\$ -	\$ -			ADOPT FUNDING in HB 500
House provides \$3,000,000 in Other Funds in HB500 for the same purpose.							
2. Inspection Program Replacement Fees Senate adds a rider which authorizes DIR to request from the LBB, with 30-day auto-approval, additional appropriations from General Revenue for Texas.gov, up to \$20,000,000 for the biennium, to supplant Texas.gov revenues lost to the Inspection Program Replacement Fee. Adoption of the rider will cost the bill.	I-83, Rider 16 Rider Packet page I-19						SENATE
Conference Committee Revisions and Additions:							

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Department of Information Resources (313) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
1.	Exempt Position: Executive Director. Increase salary authority only from \$276,000 to \$279,982.					\$ -	\$ -	ADOPT
2.	Amend Rider 11, Fund Balance Limitations, subsections (c) and (d) to allow the agencies to expend balances from the Clearing Fund and Telecommunications Revolving Account in excess of fund balance limits for artificial intelligence purposes.							ADOPT
Total, Outstanding Items / Tentative Decisions		\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article I, General Government Library and Archives Commission (306) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
Senate / House Committee Substitute Grand Total, Library and Archives Commission		\$ 40,538,398	\$ 77,607,131	\$ 38,153,624	\$ 75,222,357				
		FY 2026	FY 2027	FY 2026	FY 2027				
Senate / House Total Number of Full-Time-Equivalents (FTE)		182.5	182.5	185.5	185.5				
Senate / House Differences in SB 1:									
1.	Agencywide Salary Increases Senate provides \$1,084,685 in General Revenue funds for agencywide salary increases.	\$ 1,084,685	\$ 1,084,685	\$ -	\$ -	\$ -	\$ -	HOUSE	
2.	3 Percent Salary Increase for Leadership Positions Senate provides \$168,913 in General Revenue funds for 3 percent salary increases for 23 supervisor, manager, and director positions.	\$ 168,913	\$ 168,913	\$ -	\$ -	\$ 168,913	\$ 168,913	SENATE	
3.	Professional Development Senate provides \$231,414 in General Revenue funds for professional development, training, and certification. Includes certification program for 18 staff, skilled online coursework for 10 IT and professional staff, and 72 hours of coursework to assist para-professional staff. (House adopted to Article XI).	\$ 231,414	\$ 231,414	\$ -	\$ -	\$ 231,414	\$ 231,414	SENATE	
4.	Assistant General Counsel and Government Relations Specialist FTEs Senate provides \$222,276 in General Revenue funds for 1.0 Assistant General Counsel FTE.	\$ 222,276	\$ 222,276	\$ 390,600	\$ 390,600	\$ 222,276	\$ 222,276	SENATE	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article I, General Government Library and Archives Commission (306) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
	House provides \$390,600 in General Revenue funds for 1.0 Assistant General Counsel FTE and 1.0 Government Relations Specialist.								
5.	Information Technology Costs Senate provides \$252,622 in General Revenue for inflationary offset for increased DCS for onboarding SaaS, PC refresh, and cost increases on all Microsoft products due to moving from "educational pricing" to "non-profit pricing".	\$252,622	\$252,622	\$-	\$-	\$252,622	\$252,622	SENATE	
	House provides \$231,224 in General Revenue funds in HB500 for inflationary offset for increased DCS for onboarding SaaS, PC refresh, and cost increases on all Microsoft products due to moving from "educational pricing" to "non-profit pricing". (\$193,069 is adopted to Article XI).								
6.	SWCAP and Insurance Costs Senate provides \$343,342 in General Revenue funds for inflationary offset for increased SWCAP cost (\$282,896), and increase in insurance cost (\$60,446). (House adopted to Article XI).	\$343,342	\$343,342	\$-	\$-	\$343,342	\$343,342	SENATE	
7.	Website Redesign Senate provides \$110,000 in General Revenue funds for a website redesign. (House adopted to Article XI).	\$110,000	\$110,000	\$-	\$-	\$-	\$-	HOUSE	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article I, General Government Library and Archives Commission (306) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
8.	Texas Digital Archive Enhancements Senate provides \$355,020 in General Revenue funds for Texas Digital Archive enhancements. Includes additional storage, platform upgrade, and one-time navigational enhancements. Includes UB authority within the biennium. Revise Rider 2, Capital Budget, accordingly. (House adopted to Article XI).	\$355,020	\$355,020	\$-	\$-	\$-	\$-	HOUSE	
9.	Additional Specialized FTEs. Senate provides \$150,000 in General Revenue Funds and 1.0 FTE for the agency to allocate to one of the five requested positions, including: History Trainer and Research Coordinator, Statewide Information Services Training Coordinator, Library Information Specialist, Resource Sharing Projects Coordinator, and Reading Disability Learning Specialist.	\$150,000	\$150,000	\$142,898	\$142,898	\$150,000	\$150,000	SENATE	
	House provides \$142,898 in General Revenue Funds and 1.0 FTE for one Reading Disability Learning Specialist. Authority only for 2.0 FTEs is provided for a Library Information Specialist and a Resource Sharing Projects Coordinator.								
10.	Transferability of Funding for 1.0 FTE Senate adopts rider that authorizes the transfer between strategies of \$75,000 in each fiscal year to be used for 1.0 FTE based on agency staffing priority.	I-87 Rider 10 Rider Packet, page I-20						SENATE	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Library and Archives Commission (306) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
11.	Traveling Presidential Library Exhibition Feasibility Study House adopts rider directing the agency to conduct a feasibility study and cost analysis on implementing a Statewide Traveling Presidential Library Exhibition.			I-88 Rider 10 Rider Packet, page I-20				SENATE
12.	TexQuest Digital Resources House adopts rider requiring the agency to ensure that TexQuest materials meet or exceed requirements on 47 U.S.C Section 254(h)(5).			I-88 Rider 11 Rider Packet, page I-20				SENATE
Conference Committee Revisions and Additions:								
1.	Add rider appropriating up to \$8,492,032 in General Revenue Funds in each fiscal year (\$16,984,064 for the biennium) in the event that federal funding from the Institute of Museum and Library Sciences is suspended or interrupted.							ADOPT
2.	Add funding and associated rider to provide a grant to a non-profit organization operating as a 501(c)(3) that partners with local organizations to provide mail order literacy resources to children.					\$ 4,000,000	\$ 4,000,000	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ 2,918,272	\$ 2,918,272	\$ 533,498	\$ 533,498	\$ 5,368,567	\$ 5,368,567	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						2.0	2.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Pension Review Board (338) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Pension Review Board		\$3,578,439	\$3,578,439	\$2,878,439	\$2,878,439			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		13.0	13.0	13.0	13.0			
Senate / House Differences in SB 1:								
1. Senate provides \$700,000 in General Revenue funds to enhance the agency's three main IT systems: the internal database, the Texas Public Pension Data Center, and the Pension Online Reporting Tool. The request also includes replacement of certain IT equipment. House provides \$700,000 in General Revenue funds in HB 500 for the same purpose.		\$700,000	\$700,000	\$-	\$-			ADOPT SENATE Amount in HB 500
Total, Outstanding Items / Tentative Decisions		\$700,000	\$700,000	\$-	\$-	\$-	\$-	
						FY 2026	FY 2027	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government State Preservation Board (809) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
Senate / House Committee Substitute Grand Total, State Preservation Board		\$ 34,914,240	\$ 34,962,159	\$ 34,914,240	\$ 34,962,159			
		<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)		183.5	183.5	183.5	183.5			
<u>Senate / House Differences in SB 1:</u>								
1.	No issues.	\$ -	\$ -	\$ -	\$ -			
<u>Conference Committee Revisions and Additions:</u>								
1.	Exempt Position: Executive Director. Increase salary authority only from \$205,772 to \$207,367.					\$ -	\$ -	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government State Office of Risk Management (479) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, State Office of Risk Management		\$ -	\$ 117,646,023	\$ -	\$ 116,451,119			
		FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		131.6	131.6	131.6	131.6			
Senate / House Differences in SB 1:								
1.	Risk Management Information System Senate provides \$1,194,904 in Other Funds to integrate additional functionality onto the cloud-based Risk Management Information System (RMIS), including enterprise risk management, insurance purchasing, continuity of operations, and current and future operational systems.	\$ -	\$ 1,194,904	\$ -	\$ -			ADOPT SENATE Amount in HB 500
	House provides \$1,194,904 in Other Funds in HB 500 for the same item.							
Conference Committee Revisions and Additions:								
1.	Exempt Position: Executive Director. Increase salary authority from \$159,574 to \$166,887 and increase salary group from Group 4 to Group 5. Provide additional funding for increase from Interagency Contracts (Other Funds).					\$ -	\$ 14,626	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ -	\$ 1,194,904	\$ -	\$ -	\$ -	\$ 14,626	
						FY 2026	FY 2027	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Secretary of State (307) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Secretary of State	\$ 141,266,583	\$ 157,387,585	\$ 108,679,196	\$ 124,800,198			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	328.0	328.0	293.0	293.0			
Senate / House Differences in SB 1:							
1. <u>Election Security FTEs</u> Senate provides \$1,405,366 from the General Revenue Fund, and 5.0 FTEs, for elections administration database management and cybersecurity.	\$ 1,405,366	\$ 1,405,366	\$ 566,434	\$ 566,434	\$ 1,405,366	\$ 1,405,366	SENATE
House provides \$566,434 from the General Revenue Fund, and 2.0 FTEs, for cybersecurity.							
2. <u>Dark Web Monitoring</u> Senate provides \$568,726 from the General Revenue Fund for monitoring information found on the dark web for election purposes. Rider 2, Capital Budget, is revised accordingly. House included this item in Article XI.	\$ 568,726	\$ 568,726	\$ -	\$ -	\$ -	\$ -	ADOPT SENATE Amount in HB 500

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Secretary of State (307) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
3.	<u>Office 365 Transition</u> Senate provides \$1,242,760 from the General Revenue Fund for transition of elections Office applications to a stand-alone environment and away from cloud-based Office 365. Rider 2, Capital Budget, is revised accordingly. House included this item in Article XI.	\$ 1,242,760	\$ 1,242,760	\$ -	\$ -	\$ 1,242,760	\$ 1,242,760	SENATE
4.	<u>Processing and Call Center FTEs</u> Senate provides \$2,360,504, and 10.0 FTEs, from the General Revenue Fund to reduce processing and call center wait time in Document Filing and Document Publishing.	\$ 2,360,504	\$ 2,360,504	\$ -	\$ -	\$ 2,360,504	\$ 2,360,504	SENATE
5.	<u>Administrative FTEs</u> Senate provides \$3,138,376, and 10.0 FTEs, from the General Revenue Fund for contract management, finance/budget, webmaster, data management, and risk assessment.	\$ 3,138,376	\$ 3,138,376	\$ -	\$ -	\$ 3,138,376	\$ 3,138,376	SENATE
6.	<u>Website Redesign</u> Senate provides \$5,240,352 from the General Revenue Fund for a complete redesign of the Secretary of State website. Rider 2, Capital Budget, is revised accordingly.	\$ 5,240,352	\$ 5,240,352	\$ -	\$ -	\$ -	\$ -	ADOPT SENATE Amount in HB 500
7.	<u>Staff Retention Pay</u> Senate provides \$757,624 from the General Revenue Fund for retention pay for Document Filing staff.	\$ 757,624	\$ 757,624	\$ -	\$ -	\$ 757,624	\$ 757,624	SENATE
8.	<u>Professional Development</u> Senate provides \$595,875 from the General Revenue Fund for professional development for Administrative staff.	\$ 595,875	\$ 595,875	\$ -	\$ -	\$ 595,875	\$ 595,875	SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Secretary of State (307) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
9.	<u>Records Digitization</u> Senate provides \$4,500,000 from the General Revenue Fund for digitization of existing paper records and microfiche related to the requested renovation of the Rudder Building. Rider 2, Capital Budget, is revised accordingly.	\$4,500,000	\$4,500,000	\$-	\$-			ADOPT SENATE Amount in HB 500
10.	<u>Agency Dashboard</u> Senate provides \$5,673,660 from the General Revenue Fund for an internal agency dashboard. Rider 2, Capital Budget, is revised accordingly.	\$5,673,660	\$5,673,660	\$-	\$-	\$-	\$-	ADOPT SENATE Amount in HB 500
11.	<u>Redaction Software</u> Senate provides \$324,811 from the General Revenue Fund for automated redaction software.	\$324,811	\$324,811	\$-	\$-	\$-	\$-	HOUSE
12.	<u>Cisco Executive Training</u> Senate provides \$660,359 from the General Revenue Fund for Cisco executive training and development subscriptions.	\$660,359	\$660,359	\$-	\$-	\$660,359	\$660,359	SENATE
13.	<u>Risk and Privacy Program</u> Senate provides \$175,281 from the General Revenue Fund to implement a risk and privacy program.	\$175,281	\$175,281	\$-	\$-	\$-	\$-	ADOPT SENATE Amount in HB 500
14.	<u>Data Center Services</u> Senate provides \$1,414,807 from the General Revenue Fund Increased Data Center Services costs related to the second phase of the Business Entity and Secured Transaction (BEST) system, funded in the Eighty-eighth Legislature.	\$1,414,807	\$1,414,807	\$-	\$-	\$1,414,807	\$1,414,807	SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article I, General Government Secretary of State (307) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
15.	<u>Security Assessment</u> Senate provides \$230,000 from the General Revenue Fund to implement a one-tme IT security assessment.	\$230,000	\$230,000	\$-	\$-	\$-	\$-	HOUSE	
16.	<u>Expedited Filing Services</u> Senate provides \$3,882,320, and 12.0 FTEs, from the General Revenue Fund to fund Rider 18, Expedited Filing Services.	\$3,882,320	\$3,882,320	\$-	\$-	\$3,882,320	\$3,882,320	SENATE	
17.	<u>Balloting Material for Military and Overseas Voters</u> Senate provides \$983,000 from the General Revenue Fund to fund Rider 19, Providing Balloting Material to Military and Overseas Voters.	\$983,000	\$983,000	\$-	\$-	\$983,000	\$983,000	SENATE	
18.	<u>Voter Identification Amendment Report</u> Senate amends Rider 9, Voter Identification Education, to reduce to frequency of a required report from annual to biennial. House Rider 9 maintains an annual reporting requirement.	I-98, Rider #9 Rider Packet page I-21		I-98, Rider #9 Rider Packet page I-21				SENATE AS AMENDED: Include in voter education requirements, information on recently passed legislation.	
19.	<u>Publicly Available Election Data Publication</u> House adopts Rider 18, Publicly Available Election Data, to establish Legislative intent that the agency publish a comprehensive election list.			I-99, Rider #18 Rider Packet page I-21				SENATE	
20.	<u>Expedited Filing Services</u> Senate adopts Rider 18, Expedited Filing Services, to direct \$3,882,320 from the General Revenue Fund, and 12.0 FTEs, to provide expedited services related to the filing of business records.	I-99, Rider #18 Rider Packet page I-21						SENATE	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Secretary of State (307) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
21.	Balloting Material for Military and Overseas Voters Senate adopts Rider 19, Providing Balloting Material to Military and Overseas Voters, to direct \$983,000 from the General Revenue Fund to provide a more secure method for the transmission of balloting material.	I-99, Rider #19 Rider Packet page I-22						SENATE
Conference Committee Revisions and Additions:								
1.	Statewide Election Listing. Add General Revenue funds, 2.0 FTEs and rider directing the agency to publish and maintain on its website a comprehensive list of each municipal and school district election held in this state, including the date of the election and the entity holding the election, and to report to the Legislature on non-reporting local election entities.					\$ 410,574	\$ 410,574	ADOPT
2.	Exempt Position: Secretary of State. Increase salary authority from \$197,415 to \$226,550 and increase salary group from Group 5 to Group 8.					\$ -	\$ -	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ 33,153,821	\$ 33,153,821	\$ 566,434	\$ 566,434	\$ 16,851,565	\$ 16,851,565	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						39.0	39.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article I, General Government Texas Veterans Commission (403) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Veterans Commission	\$ 50,254,725	\$ 142,274,171	\$ 47,544,318	\$ 139,214,326			
	FY 2026	FY 2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	478.5	478.5	481.5	481.5			
Senate / House Differences in SB 1:							
1. Increase to Agency Operations. Senate provides \$2,206,445 in General Revenue for 9.0 FTEs and provides agency flexibility to shift funding across strategies based on their priorities. See Senate Rider 18, Transferability of Funding for 9.0 FTEs. House provides \$1,746,150 in General Revenue for 12.0 FTEs. This includes \$646,818 and 4.0 FTEs for veterans employment services and \$1,099,332 and 8.0 FTEs for healthcare advocacy.	\$ 2,206,445	\$ 2,206,445	\$ 1,746,150	\$ 1,746,150	\$ 2,206,445	\$ 2,206,445	SENATE
2. Equity Adjustments. Senate provides \$2,500,112 in General Revenue and \$349,438 from the Fund for Veterans Assistance to raise employee salaries to the state average.	\$ 2,500,112	\$ 2,849,550	\$ -	\$ -	\$ -	\$ -	HOUSE
3. Veterinary Care. House provides \$250,000 in General Revenue for grants to organizations that provide veterinary care and pet lodging for veterans undergoing or seeking medical treatment. See House Rider 17, Veterinary Care for Veterans.	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 1,000,000	\$ 1,000,000	HOUSE AS AMENDED

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article I, General Government Texas Veterans Commission (403) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
4.	Grants for Gold Star Family Mental Health Program. Senate rider directs the agency to provide grants to organizations for the purpose of providing free mental health services to gold star families.	I-104, Rider #17 Rider Packet page I-23						HOUSE	
5.	Veterinary Care for Veterans. House rider designates \$250,000 for grants to organizations providing veterinary services for veterans.			I-104, Rider #17 Rider Packet page I-23				HOUSE AS AMENDED: Conform to funding decision in item #3	
6.	Transferability of Funding for 9.0 FTEs. Senate rider allows the agency to transfer funding associated with item #1 to different strategies for filling priority staffing positions after notifying the LBB.	I-104, Rider #18 Rider Packet page I-23						SENATE	
7.	Study on Veterans Benefits. House rider directs agency to conduct a study on the provision of veterans benefits.			I-104, Rider #18 Rider Packet page I-24				HOUSE	
Total, Outstanding Items / Tentative Decisions		\$ 4,706,557	\$ 5,055,995	\$ 1,996,150	\$ 1,996,150	\$ 3,206,445	\$ 3,206,445		
						<u>FY 2026</u>	<u>FY 2027</u>		
Total, Full-time Equivalents						9.0	9.0		

By: _____

Office of the Attorney General, Article I
Proposed Funding and Rider
Victims Assistance Grants

Prepared by LBB Staff, 05/08/2025

Overview

Amend the Office of the Attorney General’s Rider 9, Victims Assistance Grants, in the Senate Committee Substitute for Senate Bill 1 to make conforming changes from conference committee adopted decisions, including:

- 1. Maintaining Senate funding for Program (2), Sexual Assault Prevention and Crisis Services Program;
- 2. Increasing Program (3), Sexual Assault Services Program Grants, by \$1,000,000 per fiscal year for the sexual assault services program grant recipient to implement a centralized training, technical assistance and evaluation program for rape crisis centers across the state; and
- 3. Reducing funding for (6) Statewide Victim Notification System in fiscal year 2027 by \$2,781,868 to consolidate funding for the system at the Truested Programs within the Office of the Governor. Remaining funding of \$262,603 for administration is reallocated to remaining programs.

Required Action

- 1. In the Senate Committee Substitute for Senate Bill 1, in the Office of the Attorney General’s bill pattern, increase General Revenue in Strategy C.1.2, Victims Assistance, by \$1,000,000 in fiscal year 2026, and reduce General Revenue in Strategy C.1.2 by \$1,781,868 in fiscal year 2027.

- 2. On page I-8 of the Office of the Attorney General’s bill pattern, amend the following rider:

9. Victims Assistance Grants. Funds appropriated above in C.1.2, Victims Assistance, shall be spent as follows:

<u>Program:</u>	2026	2027
(1) Victims Assistance Coordinators and Victims Liaisons	\$2,441,509	\$2,441,509 \$2,458,116
(2) Sexual Assault Prevention and Crisis Services Program	28,826,323	27,826,324 \$27,976,825
(3) Sexual Assault Services Program Grants	2,024,468 \$3,024,468	2,024,468 \$3,024,468
(4) Legal Services Grants	2,500,000	2,500,000
(5) Other Victims Assistance Grants	10,952,664	10,952,664 \$11,022,207
(6) Statewide Victim Notification System	3,044,471	3,044,471 \$0
(7) Address Confidentiality	180,432	180,432 \$206,381
Total	\$49,969,867 \$50,969,867	\$48,969,865 \$47,187,997
<u>Method of Financing:</u>		
General Revenue	\$29,810,083 \$30,810,083	\$29,810,083 \$28,028,215
<u>General Revenue - Dedicated</u>		
Victims of Crime Auxiliary Fund No. 0494	\$180,432	\$180,432
Sexual Assault Program Account No. 5010	\$16,766,968	\$15,766,966

Subtotal, General Revenue - Dedicated	<u>\$16,947,400</u>	<u>\$15,947,398</u>
Federal Funds	\$3,212,384	\$3,212,384

Total, Method of Financing	<u>\$49,969,867\$50,969,867</u>	<u>\$48,969,865\$47,187,997</u>
----------------------------	--	--

The Office of the Attorney General shall adopt rules for the competitive allocation of funds under item number (5) Other Victims Assistance Grants.

Included in appropriations above in Strategy C.1.2, Victims Assistance, for program (2) Sexual Assault Prevention and Crisis Services Program, the Office of the Attorney General shall enter into contracts or provide grants in the amount of \$38,569,602 for rape crisis centers to provide the minimum services as statutorily required by Government Code, Section 420.008(c)(1) to adult survivors of stranger and non-stranger sexual assault. This amount includes \$6,850,000 in fiscal year 2026 and \$6,850,000 in fiscal year 2027 from the General Revenue Fund and \$12,434,801 in fiscal year 2026 and \$12,434,801 in fiscal year 2027 in General Revenue-Dedicated Sexual Assault Program Account No. 5010. Of this amount, \$9,000,000 shall be prioritized for the purposes of addressing current and projected waitlists for counseling of adult sexual assault survivors and sexual assault advocacy services at rape crisis centers. For the purposes of this rider, “rape crisis center” shall have the same meaning as “sexual assault program” in Government Code, Section 420.003 (7). In accordance with Texas statute, rape crisis centers remain eligible to apply for victim assistance funds in addition to the funds listed in program (2) Sexual Assault Prevention and Crisis Services Program.

Included in appropriations above in Strategy C.1.2, Victims Assistance, for program (2) Sexual Assault Prevention and Crisis Services Program, the Attorney General shall enter into contracts or provide grants in the amount of \$1,377,017 in fiscal year 2026 and \$377,017 in fiscal year 2027 in General Revenue-Dedicated Sexual Assault Program Account No. 5010 for the sexual assault nurse examiner program.

Included in appropriations above in Strategy C.1.2, Victims Assistance, for program (2) Sexual Assault Prevention and Crisis Services Program, the Attorney General shall enter into contracts or provide grants in the amount of \$3,500,000 in fiscal year 2026 and \$3,500,000 in fiscal year 2027 to rape crisis centers for a program that provides dedicated funding to support the unique challenges of rural and border counties including, but not limited to, support for satellite offices, co-location efforts, transportation costs, technology assistance and workforce challenges.

Included in appropriations above in Strategy C.1.2, Victims Assistance, for program (3) Sexual Assault Services Program Grants is ~~\$500,000~~\$1,500,000 in fiscal year 2026 and ~~\$500,000~~\$1,500,000 in fiscal year 2027 for the sexual assault services program grant recipient to implement a centralized training, technical assistance and evaluation program for rape crisis centers across the state.

It is the intent of the Legislature that \$300,000 in fiscal year 2026 and \$300,000 in fiscal year 2027 appropriated to the Office of the Attorney General be used to fund domestic violence high risk teams.

Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Office of the Attorney General for the fiscal year beginning September 1, 2026, for the same purpose.

None of the funds appropriated in Strategy C.1.2, Victims Assistance, may be expended on grants to organizations that make contributions to campaigns for elective office or that endorse candidates.

The Office of the Attorney General shall notify the Legislative Budget Board, Governor and Comptroller at least 30 calendar days prior to the start of a new fiscal year if the revenue sources

listed above are insufficient to provide the full appropriations to rape crisis centers or sexual assault nurse examiners program as indicated in this rider for the upcoming fiscal year.

Within 100 calendar days after the close of each fiscal year, the Office of the Attorney General shall submit a report detailing the expenditure of funds appropriated in Strategy C.1.2, Victims Assistance. The report shall include information on the guidelines used to select programs that receive grants, the amount of grants awarded in each of the categories listed above, the amount of expenditures for administration, and audit and oversight activities conducted relating to the victims assistance grants and the programs receiving such grants. The report shall be submitted to the Legislative Budget Board, the Governor, the Senate Finance Committee, and the House Appropriations Committee.

By: _____

Office of the Attorney General, Article I
Proposed Funding and Rider
Report on Asset Forfeitures for the Criminal Investigations Division

Overview

Modifies the Office of the Attorney General’s Rider 40, Use of Asset Forfeiture Proceeds, to remove the first sentence requiring the agency to prioritize the use of asset forfeiture proceeds.

Required Action

On page I-13 of the Office of the Attorney General’s bill pattern, amend the following rider:

- 40. Use of Asset Forfeiture Proceeds.** ~~The Office of the Attorney General (OAG) shall expend all available balances in the General Revenue Dedicated Account 5006, Attorney General Law Enforcement, and any other amounts collected as proceeds from state or federal asset forfeiture for the OAG’s Criminal Investigations Division whenever those balances exist and only when there are no such balances remaining may the agency expend monies appropriated from the General Revenue Fund for the Criminal Investigations Division. The Office of the Attorney General shall provide the Legislative Budget Board, the Senate Finance Committee, and House Appropriations Committee with a report quarterly within 30 calendar days after the end of each fiscal quarter of the 2026-27 biennium detailing amounts the agency received from state and federal asset forfeitures and amounts of these funds expended. The report shall also include the amounts expended from the General Revenue Fund for the Criminal Investigations Division.~~

By: _____

Comptroller of Public Accounts, Article I
Proposed Funding and Rider
Advanced Tax Compliance and Debt Collections

Prepared by LBB Staff, 05/16/2025

Overview

Reinstate and transfer Fiscal Programs – Comptroller of Public Accounts’ Rider 8, Advanced Tax Compliance and Debt Collections, as presented in the 2024-25 GAA, to the Comptroller of Public Accounts bill pattern. This corresponds to transfer of associated appropriations from Fiscal Programs to Comptroller for the 2026-27 biennium.

Required Action

In the Comptroller of Public Accounts pattern, add the following rider:

_____.
Advanced Tax Compliance and Debt Collections. To the extent that the
Comptroller contracts with persons or entities to provide information, services, or
technology or expands and/or enhances the technology to aid in the advanced
collections of debts, taxes, or other property due to or belonging to the State of Texas
pursuant to Government Code, §403.019 or §403.0195 or Tax Code, §111.0035 or
§111.0036, all sums necessary to pay contract, maintenance, and other expenses
connected with the collections, including any administrative costs of the Comptroller
directly associated with the collections program, are hereby appropriated to the
Comptroller from collection proceeds. The balance of collection proceeds shall be
transferred to the General Revenue Fund or to any dedicated or special funds or
accounts to which the collection proceeds may belong.

Consistent with the Comptroller’s role as the chief fiscal officer and tax collector for
the state, all resulting collections and associated expenses shall be accounted for
through the fiscal agency operations of the Comptroller’s Office in a manner which
reflects both the amounts of enhanced collections as well as the amount of expenses
related to the increased deposits.

By: _____

Fiscal Programs – Comptroller of Public Accounts, Article I
Proposed Rider Amendment
Rider citations related to disabled veteran assistance payments

Prepared by LBB Staff, 04/09/2025

Overview

Amend rider to expand the scope of the Comptroller’s report on the cost of ad valorem tax exemptions for 100 percent disabled veterans to include the cost for all disabled veterans and donated residences of partially disabled veterans per Tax Code, Sections 11.132 and 11.22.

Required Action

On page I-29 of the Fiscal Programs – Comptroller of Public Accounts bill pattern, amend the following rider:

____20. **Report on Cost of Ad Valorem Tax Exemption for ~~100 Percent Disabled Veterans.~~**

(a) Out of funds appropriated above, the Comptroller of Public Accounts shall conduct a study to determine the amount of ad valorem tax revenue that each county containing a United States military installation, each county adjacent to a county containing a United States military installation, and each municipality located in either type of those counties lost for the 2025 ad valorem tax year as the result of the granting of the exemption from ad valorem taxation required by Tax Code, Sections 11.131, 11.132, and 11.22, calculated by multiplying the ad valorem tax rate adopted by the county or municipality, as applicable, for the 2025 ad valorem tax year by the total appraised value of all property located in the county or municipality, as applicable, that was granted the exemption for that tax year.

(b) The Comptroller shall prepare a report that states the amount of ad valorem tax revenue calculated under Subsection (a) of this section that was lost by:

- (1) each municipality listed by name;
- (2) each county listed by name; and
- (3) all municipalities and counties in this state in the aggregate.

(c) Not later than December 1, 2026, the Comptroller shall submit the report to the Speaker of the House of Representatives, the Lieutenant Governor, and each member of the Legislature.

By: _____

Texas Facilities Commission, Article I
Proposed Funding and Rider
Brazoria County Law Enforcement Center

Prepared by LBB Staff, 5/16/2025

Overview

Add a rider that provides \$8,000,000 in General Revenue funding to the Texas Facilities Commission (TFC) for a Brazoria County Law Enforcement Center.

Required Action

1. In the Texas Facilities Commission (TFC) bill pattern add \$8,000,000 from the General Revenue Fund to Strategy A.2.1, Facilities Design and Construction.
2. In the TFC bill pattern add the project “Brazoria County Law Enforcement Center” to Rider 3, Capital Budget, “a. Construction of Buildings and Facilities”, and allocate \$8,000,000 in fiscal year 2026 and UB in fiscal year 2027 to this project.
3. In the TFC bill pattern, add the following rider:

— **Brazoria County Law Enforcement Center.** Included in the amounts appropriated above to the Texas Facilities Commission is \$8,000,000 from the General Revenue Fund in Strategy A.2.1, Facilities Design and Construction, for fiscal year 2026 for the construction of a consolidated law enforcement center with the Brazoria County Sheriff’s Office. It is the intent of the Legislature that the facility be named in honor of E.J. “Joe” King. Any unexpended balances remaining as of August 31, 2026, are appropriated for the same purpose in the fiscal year beginning September 1, 2026.

By: _____

Trusted Programs Within the Office of the Governor, Article I
Senate Rider MOF Swap
Additional Public Safety Through Improved Technology

Prepared by LBB Staff, 05/17/2025

Overview

Amend Senate Rider 47, Additional Public Safety Through Improved Technology, to apply to “high contraband prison units”. Also amend to change the method of finance from General Revenue for Border Security to the General Revenue Fund.

Required Action

1. On page I-57 of the Trusted Programs Within the Office of the Governor bill pattern, add \$60,000,000 in fiscal year 2026 in General Revenue to Strategy B.1.1, Criminal Justice.
2. On page I-75, amend the following Senate rider:

47. **Additional Public Safety Through Improved Technology.** It is the intent of the legislature that the Office of the Governor provide grants for the Texas Anti-Gang Centers to acquire technology to provide actionable intelligence to local and state law enforcement for purposes including correctional security, homeland security, and violent crimes prevention. Included in the amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$60,000,000 in fiscal year 2026 ~~in~~ from the General Revenue ~~Fund for Border Security~~ for this purpose. Of this amount \$20,000,000 is designated for jails contiguous to Texas Anti-Gang counties with known large gang populations and \$40,000,000 is designated for ~~maximum-security~~ prisons in counties along the Texas-Mexico border or high-contraband prison units. Funds specified in this rider shall not be expended for any other purpose.

Any unexpended and unobligated balances remaining as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning on September 1, 2026.

By: _____

Trusted Programs Within the Officer of the Governor, Article I
Amend House Rider
Crime Victim Rapid Response Grant Program

Prepared by LBB Staff, 05/08/2025

Overview

Consolidate funding for victims notification from reporting to conviction with the Trusted Programs Within the Office of the Governor. Reduced General Revenue appropriations at OAG represent only the grant funding for the system and will keep the staff funding in OAG’s budget.

Required Action

1. On page I-57 of the Trusted Programs Within the Office of the Governor bill pattern, add \$10,000,000 in fiscal year 2026 and \$3,000,000 in fiscal year 2027 from the General Revenue Fund to Strategy B.1.1, Criminal Justice.
2. On page I-67 of the Trusted Program Within the Office of the Governor bill pattern, remove the following rider:

~~47. **Crime Victim Rapid Response Grant Program.** Included in amounts appropriated above to the Trusted Programs Within the Office of the Governor in Strategy B.1.1, Criminal Justice, is \$10,000,000 from the General Revenue Fund in fiscal year 2026 to provide for grants pursuant to Government Code, Section 772.0079 for the purpose of providing financial assistance to a law enforcement agency for purposes of purchasing or developing a crime victim notification system.~~

3. On page I-67 of the Trusted Program Within the Office of the Governor bill pattern, add the following rider:

47. **Statewide Crime Victim Notification.** Included in the amounts appropriated above to the Trusted Programs Within the Office of the Governor in Strategy B.1.1, Criminal Justice, is \$10,000,000 from the General Revenue Fund in fiscal year 2026 to fund grants pursuant to Government Code, Section 772.0079 and \$3,000,000 from the General Revenue Fund in fiscal year 2027 to operate a statewide crime victims notification system pursuant to Article I, Section 30 of the Texas Constitution. It is the intent of the legislature that such a system:

- a) provide information to crime victims from the reporting of a crime to the conviction and sentencing of a perpetrator;
- b) provide information to victims regarding imprisonment and release of inmates from county correctional custody;
- c) refrain from selling, and otherwise protect, victim data; and
- d) interface with the victims notification system operated by the Texas Department of Criminal Justice for inmates who are transferred into state correctional custody.

No later than December 31, 2025, the Office of the Attorney General and the Trusted Programs Within the Office of the Governor shall enter into an agreement for the transition of the existing Statewide Victim Notification System to the Trusted Programs Within the Office of the Governor. Such a transition shall conclude no later than September 1, 2026.

By: _____

Trusteed Programs Within the Office of the Governor, Article I
Amend House Rider
Federal Victims of Crime Funding Shortfall

Prepared by LBB Staff, 05/19/2025

Overview

Adopt and amend House Rider 50 as follows.

Required Action

1. In the Trusteed Programs Within the Office of the Governor bill pattern, adopt and amend the following rider:

50. **Federal Victims of Crime Funding Shortfall.** Included in the amounts appropriated above, and in House Bill 500, enacted by the Eighty-ninth Legislature, Regular Session, to Strategy B.1.1, Criminal Justice, is \$177,000,000 ~~in fiscal year 2026~~ from the General Revenue Fund for the purpose of addressing projected shortfalls in federal Victims of Crime Act funding and to negate any impact on the provision of grants for crime victims services. It is the intent of the legislature that grants made for victims of crime during the state fiscal year beginning September 1, 2025, and the state fiscal year beginning September 1, 2026, equal grants made for victims of crime during the state fiscal year beginning September 1, 2024.

By: _____

Trusteed Programs Within the Office of the Governor, Article I
Amend Rider
Federal Funding Alert

Prepared by LBB Staff, 05/01/2025

Overview

Amend House Rider 52 to provide notice only to members and staff of the Legislative Budget Board.

Required Action

1. On page I-68 of the Trusteed Programs Within the Office of the Governor bill pattern, amend the following rider:

52. **Federal Funding Alert.** It is the intent of the legislature that constituent services be affected as little as possible in the event federal funding is interrupted to the state. The Office of the Governor shall notify ~~each member of the legislature~~ the members and staff of the Legislative Budget Board as soon as practical, but no longer than 14 calendar days after, if federal funds for Victims of Crime Act or Nonprofit Security Grants are interrupted by federal action not authorized by an act of Congress. For the purposes of this subsection, interruption means the discontinuation of a funding source that had been received by the state for the previous calendar year or longer.

By: _____

Trusteed Programs Within the Office of the Governor, Article I
Amend House Rider
Texas Alcohol Tourism Development Study

Prepared by LBB Staff, 05/01/2025

Overview

Amend House Rider 53, Texas Alcohol Tourism Development Study, to remove TABC and direct the Trusteed Programs to coordinate with the Texas Department of Agriculture.

Required Action

- 1. On page I-68 of the Trusteed Programs Within the Office of the Governor bill pattern, amend the following rider:

- 53. **Texas Alcohol Tourism Development Study.** The Office of the Governor Trusteed Program shall conduct a study, ~~in coordination with the Texas Alcohol Beverage Commission~~, on the economic benefits of tourism from the Texas alcohol industry in this state ~~including~~ in coordination with the Texas Department of Agriculture and the Texas Wine Marketing Assistance Program established under the Alcoholic Beverage Code, Section 110.002. The study shall include:
 - (a) The amount of visitors to Texas wineries, breweries and distilleries;
 - (b) How other states promote alcohol tourism in their states and the economic benefit from such promotion; and
 - (c) the feasibility of establishing a Texas Alcohol Tourism Development Program to promote alcohol tourism in Texas.

The Office of the Governor Trusteed Program shall prepare and submit to the Legislature not later than October 1, 2026, an electronic written report containing the findings of the study and other information the Legislature may find useful in promoting tourism to Texas wineries, distilleries and breweries.

By: _____

Trusteed Programs Within the Office of the Governor, Article I
Funding and Amend Rider
Trade Offices in UK and Israel

Prepared by LBB Staff, 5/5/2025

Overview

Provide authorization to establish a trade office in Jerusalem, Israel and funding of \$700,000 in each fiscal year (total \$1.4 million for 2026-27 biennium) for the office. Also, increase funding in the amount of \$700,000 in fiscal year 2026 for the UK location.

Required Action

1. On page I-57 of the Trusteed Programs Within the Office of the Governor bill pattern, add \$1,400,000 in fiscal year 2026 and \$700,000 in fiscal year 2027 from the General Revenue Fund to Strategy C.1.1, Promote Texas.
2. On page I-61, amend the following rider:

7. **Administration: Foreign Offices.**

a. In accordance with Government Code Section 481.027, foreign offices may be operated in Mexico and in other foreign markets including Canada, Israel, Europe, the Pacific Rim, and Latin America coinciding with market opportunities for Texas business. Foreign office trade investment and tourism development efforts, as well as location of the offices, shall be based on analysis of the current world market opportunities. The Office of the Governor shall expend funds for the Mexico offices and any office in Taiwan, the United Kingdom of Great Britain and Northern Ireland, and Jerusalem. Israel out of any funds available, but shall not expend any funds appropriated under this Act for any office or staff at any other foreign offices established by the Office of the Governor.

b. The Office of the Governor shall maintain a tracking system that documents the direct benefits that result from the operation of each foreign office. The Office of the Governor shall utilize the tracking system to file an annual report with the Legislative Budget Board regarding the activities of each office. The report shall contain, at a minimum, information detailing the number of contacts with foreign and domestic businesses, the name of each business, the nature of the contact, the results of each contact, and expenditures by each office. The report shall also contain the name of each Texas community assisted and information regarding the nature and results of the assistance. The report shall be submitted within 60 calendar days of the end of each fiscal year and must be accompanied by supporting documentation as specified by the Legislative Budget Board.

c. Included in amounts appropriated above in C.1.1, Promote Texas, is \$700,000 in fiscal year 2026 from the General Revenue Fund to support an economic development office in the United Kingdom of Great Britain and Northern Ireland.

d. Also included in amounts appropriated above in Strategy C.1.1, Promote Texas, is \$700,000 in fiscal year 2026 and \$700,000 in fiscal year 2027 from the General Revenue Fund to support an economic development office in Jerusalem, Israel.

By: _____

Trusted Programs Within the Office of the Governor, Article I
Proposed Funding and Rider
Memorial for the Collins Family

Prepared by LBB Staff, 5/6/2025

Overview

Add \$1.6 million in GR funding and rider directing the Trusted Programs to construct a memorial honoring the Collins family.

Required Action

- 1. On page I-57 of the Trusted Programs Within the Office of the Governor bill pattern, add \$1,600,000 in fiscal year 2026 from the General Revenue Fund to Strategy B.1.1, Criminal Justice.
- 2. On page I-67, add the following rider:

48.

Memorial for the Collins Family. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$1,600,000 from the General Revenue Fund in fiscal year 2026 for the purpose of constructing a memorial honoring the five members of the Collins family who were murdered in Centerville, Texas, on June 2, 2022.

Any unexpended and unobligated balances remaining as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

By: _____

Trusted Programs Within the Office of the Governor, Article I
Proposed Funding and Rider
Community Services Infrastructure

Prepared by LBB Staff, 05/17/2025

Overview

Add \$5,000,000 to the Trusted Programs Within the Office of the Governor in fiscal year 2026 in Strategy C.1.1, Promote Texas, and associated rider to provide a grant in order to increase economic development to a non-profit organization operating as a 501(c)(3) that provides community services in Montgomery County.

Required Action

1. On page I-57 of the Trusted Programs Within the Office of the Governor bill pattern, add \$5,000,000 in fiscal year 2026 in General Revenue to Strategy C.1.1, Promote Texas.
2. On page I-67, add the following rider:

_____.
Community Services Infrastructure. Included in amounts appropriated above in Strategy C.1.1, Promote Texas, is \$5,000,000 from the General Revenue Fund in fiscal year 2026. It is the intent of the legislature that the Trusted Programs Within the Office of the Governor provide a grant in order to increase economic development to a non-profit organization operating as a 501(c)(3) that provides community services in Montgomery County. Funds specified in this rider shall not be expended for any other purpose. Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Trusted Programs Within the Office of the Governor for the same purpose for the fiscal year beginning September 1, 2026.

By: _____

Trusted Programs Within the Office of the Governor, Article I
Proposed Funding and Rider
Anti-Gang Pilot Program

Prepared by LBB Staff, 05/17/2025

Overview

Add \$3,000,000 to the Trusted Programs Within the Office of the Governor in fiscal year 2026 in Strategy B.1.1, Criminal Justice, and associated rider, to provide a helicopter to a Texas Anti-Gang Unit serving Bexar County.

Required Action

1. On page I-57 of the Trusted Programs Within the Office of the Governor bill pattern, add \$3,000,000 in fiscal year 2026 in General Revenue to Strategy B.1.1, Criminal Justice.
2. On page I-67, add the following rider:

_____.
Anti-Gang Pilot Program. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$3,000,000 from the General Revenue Fund in fiscal year 2026. It is the intent of the legislature that the Trusted Programs Within the Office of the Governor provide a grant to the Texas Gang Unit serving Bexar County for the purchase of a helicopter. Funds specified in this rider shall not be expended for any other purpose.

By: _____

Trusted Programs Within the Office of the Governor, Article I
Proposed Funding and Rider
Local Law Enforcement Equipment

Prepared by LBB Staff, 05/17/2025

Overview

Add \$10,000,000 to the Trusted Programs Within the Office of the Governor in fiscal year 2026 in Strategy B.1.1, Criminal Justice, and associated rider to provide a grant for the purchase of 200 police cars for the Houston Police Department.

Required Action

1. On page I-57 of the Trusted Programs Within the Office of the Governor bill pattern, add \$10,000,000 in fiscal year 2026 in General Revenue to Strategy B.1.1, Criminal Justice.
2. On page I-67, add the following rider:

_____.
Local Law Enforcement Equipment. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$10,000,000 for fiscal year 2026 from the General Revenue Fund. It is the intent of the legislature that the Trusted Programs Within the Office of the Governor provide grants to the Houston Police Department for the purchase of 200 police vehicles. Funds specified in this rider shall not be expended for any other purpose. Any unobligated and unexpended balances of these funds remaining as of August 31, 2026, are appropriated for the same purpose for the fiscal year beginning September 1, 2026.

By: _____

Texas Historical Commission, Article I
Proposed Funding and Rider
Republic of Texas International Boundary Marker

Overview

Provide \$800,000 in General Revenue in fiscal year 2026 to the Texas Historical Commission to provide a grant for the construction of a parking lot and site improvements at the International Boundary Marker site in Panola County.

Required Action

1. In Senate Bill 1, increase General Revenue by \$800,000 in fiscal year 2026 in Strategy A.3.1, Evaluate/Interpret Resources, within the bill pattern for the Texas Historical Commission.
2. On page I-84 of the Historical Commission’s bill pattern, add the following rider:

_____. **Republic of Texas International Boundary Marker.** Out of General Revenue funds appropriated above to the Texas Historical Commission in Strategy A.3.1, Evaluate/Interpret Resources, is \$800,000 in fiscal year 2026 to be used for the purposes of providing parking and site improvements to facilitate public access to the Republic of Texas International Boundary Marker in accordance with Government Code, Section 442.0074. The Historical Commission shall cooperate with the Texas Historical Foundation in effecting improvements to its property adjacent to the marker. Any unexpended balances remaining at the end of fiscal year 2026 are appropriated for the same purpose for fiscal year 2027.

By: _____

Texas Historical Commission, Article I
Proposed Funding and Rider
El Camino Real de los Tejas National Historic Trail

Overview

Add \$260,000 in General Revenue funding to design and fabricate Camino Real Markers, evaluate and identify regional routes of the trail, design and develop trail-wide informational brochures and create historic exhibits about the trail.

Required Action

1. In Senate Bill 1, increase General Revenue by \$260,000 in fiscal year 2026 in Strategy A.3.1, Evaluate/Interpret Resources, within the bill pattern for the Texas Historical Commission.
2. In Senate Bill 1 in the Historical Commission’s bill pattern, add the following rider:

_____.
El Camino Real de los Tejas National Historic Trail. Included in amounts appropriated above to the Texas Historical Commission in Strategy A.3.1, Evaluate/Interpret Resources, is \$260,000 from the General Revenue Fund in fiscal year 2026 to design and fabricate Camino Real Markers, evaluate and identify regional routes of the trail, design and develop trail-wide informational brochures and create historic exhibits about the trail, in accordance with Government Code, Section 442.021.

By: _____

Texas Historical Commission, Article 1
Proposed Funding and Rider
Historic Preservation Grants

Prepared by LBB Staff, 05/17/25

Overview

Provides funding for historic projects utilizing the Preservation Trust Fund.

Required Action

In the Historical Commission’s bill pattern, add the following rider:

_____. **Historical Preservation Project Grants.** Included in the amounts appropriated above to the Texas Historical Commission in Strategy A.1.5, Preservation Trust Fund, is \$58,830,000 from the General Revenue Fund to be deposited in fiscal year 2026 into the General Revenue-Dedicated Texas Preservation Trust Fund Account No. 664 to provide grants in accordance with Government Code, Section 442.015 for the following projects:

- (a) \$2,000,000 for the preservation of the Rio Vista Farm National Historic Landmark;
- (b) \$10,000,000 for the Juneteenth Museum of Fort Worth;
- (c) \$3,000,000 for the African American Museum of Dallas for archives and collections management;
- (d) \$5,000,000 for preservation of Rosenwald Schools;
- (e) \$30,000 for the Houston Museum of African American Culture;
- (f) \$30,000,000 for the restoration of the Ritz Theatre of Corpus Christi;
- (g) \$1,800,000 for the Texas Maritime Museum; and
- (h) \$7,000,000 for the Juneteenth Museum of Galveston.

Any unexpended balances of the \$58,830,000 deposited into the Texas Preservation Trust Fund Account No.664 remaining as of August 31, 2026, are appropriated to the Commission for the fiscal year beginning September 1, 2026 for the same purpose.

Department of Information Resources, Article I
Proposed Rider Revision

Prepared by LBB Staff, 05/20/2025

Overview

Revise Rider 11, Fund Balance Limitations, authorizing excess fund balances in the Clearing Fund or Telecommunications Revolving Account for artificial intelligence purposes.

Required Action

On page I-81 of the Department of Information Resources bill pattern, amend the following rider:

(a) Fund Balance Limitations.

Before March 1 of each fiscal year, the Department of Information Resources (DIR) shall prepare a report which reflects the amount of unexpended and unobligated balances carried forward in the DIR Clearing Fund, Telecommunications Revolving, Statewide Technology, and Statewide Network Applications accounts, respectively from the previous fiscal year and submit the report to the Governor, Legislative Budget Board, and the Comptroller.

(b) For purposes of this section (Rider 11, Fund Balance Limitations), "agency" includes a state agency, institution of higher education, or local governmental entity that uses DIR information technology commodity contracts, telecommunications or data center services, or is appropriated funds in this Act.

(c) For purposes of this subsection, "total revenue" means the total amount of administrative fees collected from users of DIR's information technology commodity contracts authorized by Government Code, Chapter 2157. In the event that unexpended and unobligated balances in the DIR Clearing Fund Account at the end of any fiscal year exceed 10 percent of total revenue, as defined in this subsection, processed through the account in that ending fiscal year, the portion of the excess over 10 percent from all funding sources may be used in lieu of monies from the General Revenue Fund for cybersecurity or artificial intelligence purposes as defined in Rider 12, Security Services to State Agencies and Institutions of Higher Education, of DIR's bill pattern. Any monies from the General Revenue Fund saved by this swap shall not be expended by DIR without prior written approval from the Legislative Budget Board (LBB) for similar purposes. DIR shall report to the LBB quarterly on the use of excess fund balances for cybersecurity or artificial intelligence purposes.

(d) For purposes of this subsection, "total revenue" means the total amount of gross revenue collected related to Telecommunications Services provided by DIR under Government Code, Chapter 2170. In the event that unexpended and unobligated balances in the Telecommunications Revolving Account at the end of any fiscal year exceed four percent of total revenue, as defined in this subsection, processed through the account in that ending fiscal year, the portion of the excess over the four percent funded from all funding sources may be used in lieu of monies from the General Revenue Fund for artificial intelligence or cybersecurity purposes as defined in Rider 12, Security Services to State Agencies and Institutions of Higher Education, of DIR's bill pattern. Any monies from the General Revenue Fund saved by this swap shall not be expended without prior written approval from the Legislative Budget Board (LBB) for similar purposes. DIR shall report to the LBB quarterly on the use of excess fund balances for cybersecurity or artificial intelligence purposes.

- (e) For purposes of this subsection, "total revenue" means the total amount of gross revenue collected related to Data Center Services provided by DIR under Government Code, Chapter 2054, Subchapter L. In the event that unexpended and unobligated balances in the Statewide Technology Account at the end of any fiscal year exceed one percent of total revenue, as defined in this subsection, processed through the account in that ending fiscal year, the portion of the excess over the one percent funded from all funding sources shall be returned to agencies, no later than May 1 of the following fiscal year. The excess returned to the agencies by DIR is appropriated to the agencies for expenditures consistent with the original funding source.
- (f) For purposes of this subsection, "operating revenue" means the total amount of gross revenue collected related to the state electronic internet portal, Texas.gov, provided by DIR under Government Code, Chapter 2054, Subchapter L, less the cost for payment processing services. In the event that unexpended and unobligated balances in the Statewide Network Applications Account at the end of any fiscal year exceed four percent of operating revenue, as defined in this subsection, processed through the account in that ending fiscal year, the portion of the excess over the four percent funded from all funding sources shall be transferred to the General Revenue Fund.
- (g) The Comptroller may prescribe accounting procedures and regulations to implement this section.
- (h) The reimbursement requirements established by this section may be waived or delayed, either in whole or in part, by the Legislative Budget Board.
- (i) DIR shall coordinate with the Legislative Budget Board on development of a methodology to implement this section and a methodology to determine the source of funds used for agencies' payments which are directly remitted to vendors for information technology and telecommunications products and services.
- (j) DIR shall require participating agencies to provide to DIR, and those agencies shall submit to DIR, information regarding the specific funding sources from which agencies pay administrative costs charged for the use of DIR's telecommunications and/or data center services respectively and as applicable.

By: _____

Texas State Library and Archives Commission, Article I
Proposed Funding and Rider
Library Support Services Federal Funds

Prepared by LBB Staff, 5/6/2025

Overview

Add a rider that provides General Revenue funding in the event of suspension or interruption of federal funds from the Institute of Museum and Library Sciences.

Required Action

On page I-88 of the Library and Archives bill pattern, add the following rider:

12. **Contingency for Library Support Services Federal Funds.** Contingent upon the suspension or interruption of federal Institute of Museum and Library Sciences funding, the following amounts are appropriated from the General Revenue fund to the Texas State Library and Archives Commission for each fiscal year of the 2026-27 biennium for the purpose of supplanting reduced Federal Public Library Service Fund 118:

- a) An amount not to exceed \$6,991,590 in Strategy A.1.1, Library Support Services;
- b) An amount not to exceed \$903,289 in Strategy A.2.1, Disabled Services; and
- c) An amount not to exceed \$597,153 in Strategy B.1.1, Provide Access to Information and Archives.

In the event that federal funding is suspended or interrupted during the 2026-27 biennium, appropriations of Federal Public Library Service Fund 118 shall be proportionally reduced by the same amount as the General Revenue appropriations made in this section. Funding appropriated in this section shall be used to support essential services to improve libraries by assisting with data collection, reporting, grant assistance, e-resources, support for broadband deployment and digital opportunities, programming support, and training for the field. In the event that federal funding is resumed during the 2026-27 biennium, any amounts expended from the General Revenue fund shall be transferred to the Federal Public Library Service Fund 118 and the General Revenue appropriations reduced by the same amount.

By: _____

Texas State Library and Archives Commission
Proposed Funding and Rider
Community Literacy Support

Prepared by LBB Staff, 05/19/2025

Overview

Add \$4,000,000 to the Library and Archives Commission fiscal year 2026 in Strategy A.1.1, Library Support Services, and associated rider to provide grants in order to grants to local libraries to partner with a 501(c)(3) organization to enroll children in a monthly mail order book delivery program.

Required Action

1. In the Texas State Library and Archives Commission bill pattern, add \$4,000,000 from General Revenue in fiscal year 2026 in Strategy A.1.1, Library Support Services.
2. On page I-87 of the Texas State Library and Archives Commission bill pattern, add the following rider:

_____.
Community Literacy Support. Included in the amounts appropriated above to the Texas State Library and Archives Commission in Strategy A.1.1, Library Support Services, is \$4,000,000 from the General Revenue Fund in fiscal year 2026 to provide grants to local libraries to partner with a 501(c)(3) organization to enroll children in a monthly mail order book delivery program pursuant to Government Code, Section 441.0091. Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Commission for the same purpose for the fiscal year beginning September 1, 2026.

By: _____

Secretary of State, Article I
Proposed Rider
Amend Scope of Voter Identification Education.

Overview

Amend the Senate version of Rider 9, Voter Identification Education, to include information on recently passed legislation in voter education requirements.

Required Action

On page I-98 of the Secretary of State bill pattern, amend the following rider:

9. **Voter Identification Education.** Included in the amounts appropriated above is \$5,000,000 from the General Revenue Fund in fiscal year 2026 in Strategy B.1.1, Elections Administration, for educating the public, including students, regarding the required documents for voting, information on recently passed legislation that affects voting, and the general voting process pursuant to Election Code, Section 31.012.
- Any unexpended balances remaining as of August 31, 2026, out of the appropriations made herein are appropriated to the Secretary of State for the fiscal year beginning September 1, 2026, for the same purpose.
- The Secretary of State shall submit a biennial report to the Legislature no later than December 31 of each even-numbered calendar year that provides:
- (a) the types and amounts of any media purchase(s) made using appropriated funds designated by this rider; and
 - (b) an analysis of the population of voters, including age and geographic region, who received education under the provisions of this rider.

By: _____

Secretary of State, Article I
Proposed Funding and Rider
Statewide Election Listing

Overview

Add \$410,574 in General Revenue funding and 2.0 FTEs to direct the Secretary of State to publish a list of elections in the state and report to the Legislature on non-reporting local election entities.

Required Action

1. On Page I-95, increase General Revenue by \$410,574 in fiscal year 2026 in Strategy B.1.1, Elections Administration, within the bill pattern for the Secretary of State.
2. On Page I-95, increase the “Number of Full-Time-Equivalents (FTE)” by 2.0 in each year of the biennium within the bill pattern for the Secretary of State.
3. In the Secretary of State’s bill pattern, add the following rider:

_____. **Statewide Election Listing.** Included in amounts appropriated above to the Secretary of State (SOS) in Strategy B.1.1, Elections Administration, is \$410,574 from the General Revenue Fund in fiscal year 2026 for the purpose of publishing and maintaining on its publicly accessible Internet website a comprehensive list of each municipal and school district election held in this state, including the date of the election and the entity holding the election, to the extent possible with election information provided by county election officials pursuant to Election Code, Section 4.008. Included in the “Number of Full-Time-Equivalents (FTE)” for the SOS is 2.0 FTEs in each fiscal year for this purpose.

Any unexpended and unobligated balances remaining as of August 31, 2026, out of the appropriations identified in this rider, are appropriated to the SOS for the fiscal year beginning September 1, 2026, for the same purpose.

The SOS shall provide a yearly report detailing local election jurisdictions not providing information for the report to the Legislature no later than January 1 in each fiscal year of the biennium. The SOS shall coordinate with the Legislative Budget Board to determine the format of the report.