

Issue Docket

Conference Committee on Senate Bill 1

2026-27 General Appropriations Bill

Article V - Public Safety & Criminal Justice

Conference Committee Issue Docket
Article V, Public Safety and Criminal Justice
Conferees: Senator Schwertner and Representative González

Decisions as of May 23, 2025 @ 8:00am

LBB Manager: Cory Sharp

	Outstanding Items for Consideration				Tentative Decisions	
Article V, Public Safety and Criminal Justice SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	
Texas Alcoholic Beverage Commission (458)						
Total, Outstanding Items / Tentative Decisions	\$ 5,656,866	\$ 5,656,866	\$ 1,529,588	\$ 1,529,588	\$ 636,464	\$ 636,464
Texas Department of Criminal Justice (696)						
Total, Outstanding Items / Tentative Decisions	\$ 240,387,012	\$ 240,387,012	\$ 86,890,648	\$ 86,890,648	\$ 155,640,144	\$ 155,640,144
Commission on Fire Protection (411)						
Total, Outstanding Items / Tentative Decisions	\$ 1,952,693	\$ 1,952,693	\$ 825,000	\$ 825,000	\$ 2,180,693	\$ 2,180,693
Commission on Jail Standards (409)						
Total, Outstanding Items / Tentative Decisions	\$ 128,900	\$ 128,900	\$ 500,000	\$ 500,000	\$ 387,308	\$ 387,308
Texas Juvenile Justice Department (644)						
Total, Outstanding Items / Tentative Decisions	\$ 38,634,594	\$ 38,634,594	\$ 95,020,094	\$ 95,020,094	\$ 22,344,740	\$ 22,344,740
Texas Commission on Law Enforcement (407)						
Total, Outstanding Items / Tentative Decisions	\$ 7,822,319	\$ 7,822,319	\$ 1,974,544	\$ 1,974,544	\$ 4,571,552	\$ 4,571,552

Article V, Public Safety and Criminal Justice SB 1 Conference Committee Items for Consideration	Outstanding Items for Consideration				Tentative Decisions	
	Senate		House		Adopted	
	<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Texas Military Department (401)						
Total, Outstanding Items / Tentative Decisions	\$ (6,654,806)	\$ (6,654,806)	\$ 7,345,194	\$ 7,345,194	\$ (491,654,806)	\$ (491,654,806)
Department of Public Safety (405)						
Total, Outstanding Items / Tentative Decisions	\$ 404,673,608	\$ 404,673,608	\$ 26,690,636	\$ 26,690,636	\$ 122,968,006	\$ 122,968,006
Total, Outstanding Items / Tentative Decisions	\$ 692,601,186	\$ 692,601,186	\$ 220,775,704	\$ 220,775,704	\$ (182,925,900)	\$ (182,925,900)

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Alcoholic Beverage Commission (458) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Alcoholic Beverage Commission	\$ 124,799,689	\$ 125,799,689	\$ 120,672,411	\$ 121,672,411			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	629.0	629.0	625.0	625.0			
<u>Senate / House Differences in SB 1:</u>							
1. Expand Data Governance Senate provides \$1.9 million in General Revenue and 4.0 FTEs to establish a Business Intelligence Office and obtain data management and analytics tools.	\$ 1,961,226	\$ 1,961,226	\$ -	\$ -	\$ -	\$ -	HOUSE
2. Retain Critical Operations Staff Senate provides \$636,646 in General Revenue for salary increases for employees under Indirect Administration.	\$ 636,464	\$ 636,464	\$ -	\$ -	\$ 636,464	\$ 636,464	
3. Integrate and Support Technology Solutions Senate provides \$3.1 million in General Revenue and 5.0 FTEs for IT improvements.	\$ 3,059,176	\$ 3,059,176	\$ 1,529,588	\$ 1,529,588	\$ -	\$ -	SENATE ADOPTED TO HB 500
House provides \$1.5 million in General Revenue Funds and 5.0 FTEs for the same purpose.							
Total, Outstanding Items / Tentative Decisions	\$ 5,656,866	\$ 5,656,866	\$ 1,529,588	\$ 1,529,588	\$ 636,464	\$ 636,464	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					625.0	625.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
Senate / House Committee Substitute Grand Total, Texas Department of Criminal Justice		\$ 9,676,711,841	\$ 9,837,372,494	\$ 9,523,215,477	\$ 9,683,876,130				
		FY 2026	FY2027	FY 2026	FY 2027				
Senate / House Total Number of Full-Time-Equivalents (FTE)		41,913.4	41,913.4	41,321.4	41,321.4				
Senate / House Differences in SB 1:									
1. Community Supervision and Corrections Departments									
	a. House provides \$51.9 million in General Revenue to fund a 10.0 percent salary increase for certain CSCD staff.	\$ -	\$ -	\$ 51,916,430	\$ 51,916,430	\$ 23,223,721	\$ 23,223,721	HOUSE AS AMENDED	
	b. Senate provides \$8.1 million in General Revenue and a corresponding rider amendment to increase funding for misdemeanor placements.	\$ 8,118,466	\$ 8,118,466	\$ -	\$ -	\$ -	\$ -	HOUSE	
	c. Senate provides \$46.4 million in General Revenue to maintain current service levels at projected 2026-27 levels of expense for CSCD operated facilities and substance abuse treatment programs.	\$ 46,447,442	\$ 46,447,442	\$ -	\$ -	\$ 23,223,721	\$ 23,223,721	SENATE AS AMENDED	
2. Training and Retention Initiatives									
	a. Senate provides \$4.1 million in General Revenue to purchase a new learning management system.	\$ 4,092,000	\$ 4,092,000	\$ -	\$ -	\$ 4,092,000	\$ 4,092,000	SENATE	
	b. Senate provides \$2.1 million in General Revenue to purchase equipment for new training center.	\$ 2,115,589	\$ 2,115,589	\$ -	\$ -	\$ 2,115,589	\$ 2,115,589	SENATE	
	c. Senate provides \$2.5 million in General Revenue to provide employee support and training.	\$ 2,507,170	\$ 2,507,170	\$ -	\$ -	\$ 2,507,170	\$ 2,507,170	SENATE	
	d. Senate provides \$6.9 million in General Revenue to enhance the agency's training program.	\$ 6,882,061	\$ 6,882,061	\$ -	\$ -	\$ 6,882,061	\$ 6,882,061	SENATE	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
3.	Texas Correctional Office on Offenders with Medical or Mental Impairments (TCOOMMI)								
	a. Senate provides \$5.9 million in General Revenue to maintain current service levels at projected 2026-27 levels of expense for contracted Local Mental Health Authorities.	\$ 5,893,386	\$ 5,893,386	\$ -	\$ -	\$ 5,893,386	\$ 5,893,386		SENATE
	b. Senate provides \$3.1 million in General Revenue to add 90 dual diagnosis residential facility beds with post-release community-based services to meet the transitional care needs of probationers.	\$ 3,060,840	\$ 3,060,840	\$ -	\$ -	\$ 3,060,840	\$ 3,060,840		SENATE
4.	Correctional Managed Health Care (CMHC) House provides \$27.2 million in General Revenue to address critical repair and restoration needs at Hospital Galveston.	\$ -	\$ -	\$ 27,224,236	\$ 27,224,236	\$ -	\$ -		HOUSE AS AMENDED ADOPTED TO HB 500
5.	Targeted Salary Adjustments Senate provides \$50.0 million in General Revenue to fund targeted salary increases for certain positions.	\$ 50,000,000	\$ 50,000,000	\$ -	\$ -	\$ 20,000,000	\$ 20,000,000		SENATE AS AMENDED
6.	Bachelor Officers' Quarters House provides \$4.5 million in General Revenue and \$6.6 million in capital budget authority to construct an 80-bed employee dormitory at the Clement's Unit.	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000	\$ -	\$ -		HOUSE ADOPTED TO HB 500
	Senate provides \$6.6 million in General Revenue in HB 500 for the same purpose.								
7.	Information Technology Staffing Enhancement Senate provides \$14.0 million in General Revenue and 74.0 FTEs to support key operational areas within IT such as field support, vendor and project management, enterprise solutions, information security, infrastructure, and customer service.	\$ 13,994,952	\$ 13,994,952	\$ -	\$ -	\$ 6,997,476	\$ 6,997,476		SENATE AS AMENDED

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
8.	Electronic Control Devices Senate provides \$7.8 million in General Revenue for electronic control devices, also known as tasers.	\$ 7,788,409	\$ 7,788,409	\$ -	\$ -	\$ -	\$ -	HOUSE	
9.	Dalby Correctional Facility Senate provides \$82.5 million in General Revenue, 463.0 FTEs, and a rider directing the use of this appropriation for the operation of the Giles Dalby Correctional Facility in Post, Texas.	\$ 82,500,000	\$ 82,500,000	\$ -	\$ -	\$ 41,250,000	\$ 41,250,000	SENATE AS AMENDED NO FTEs	
		V-22, Rider #67 Rider Packet page V-1							
10.	Wastewater Testing Senate provides \$1.1 million in General Revenue-Dedicated Account 5189, Opioid Abatement Account, and a rider directing the use of this appropriation for wastewater testing.	\$ 1,093,650	\$ 1,093,650	\$ -	\$ -	\$ -	\$ -	HOUSE	
		V-22, Rider #68 Rider Packet page V-3							
11.	Battering Intervention and Prevention Program (BIPP) House provides \$1.0 million in General Revenue and a corresponding rider amendment to increase BIPP funding.			\$ 925,000	\$ 925,000	\$ 925,000	\$ 925,000	HOUSE	
Senate / House Differences in SB 1 (Board of Pardons and Paroles):									
12.	Targeted Salary Adjustments Senate provides \$2.2 million in General Revenue to fund targeted salary increases for certain positions.	\$ 2,205,769	\$ 2,205,769	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	SENATE AS AMENDED	
13.	Additional Institutional Parole Officers (IPOs) House provides \$1.0 million in General Revenue and 10.0 FTEs to address increased caseloads.	\$ -	\$ -	\$ 1,018,576	\$ 1,018,576	\$ 1,018,576	\$ 1,018,576	HOUSE	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
14.	Victim's Liaison Program Senate provides \$1.3 million in General Revenue and a rider directing these funds to be used for the stabilization of the agency's Victim's Liaison Program and specifies that they may only be utilized after Federal Funds are depleted. House provides \$1.3 million in General Revenue-Dedicated Account No. 469, Compensation to Victims of Crime, for the same purpose.	\$1,306,406	\$1,306,406	\$1,306,406	\$1,306,406	\$1,306,406	\$1,306,406	HOUSE METHOD-OF-FINANCE AND SENATE RIDER AS AMENDED
		V-22, Rider #66 Rider Packet page V-1						
15.	Computer Replacements Senate provides \$0.3 million in General Revenue to replace approximately 350 desktop and laptop computers.	\$294,176	\$294,176	\$-	\$-	\$-	\$-	SENATE ADOPTED TO HB 500
16.	Increased Lease Expense Senate provides \$2.1 million in General Revenue to address increased lease costs.	\$2,086,696	\$2,086,696	\$-	\$-	\$2,086,696	\$2,086,696	SENATE
17.	Statewide Reentry Services Pilot Programs House amends Rider 56 to make certain wording changes regarding the Dallas metropolitan area.			V-21, Rider #56 Rider Packet page V-1		\$-	\$-	HOUSE
18.	Telehealth Diversion Programs House adds a rider dedicating funding to establish a telehealth pilot program in three counties.			V-22, Rider #65 Rider Packet page V-1		\$-	\$-	SENATE
19.	Female Inmate Health Care House adds a rider dedicating funding to expand health services for female inmates.			V-22, Rider #67 Rider Packet page V-2		\$-	\$-	SENATE
20.	Residential Reentry Center Reporting House adds a rider to establish certain reporting requirements related to residential reentry centers.			V-23, Rider #68 Rider Packet page V-2		\$-	\$-	SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article V, Public Safety and Criminal Justice Texas Department of Criminal Justice (696) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
Conference Committee Revisions and Additions:									
1.	Exempt Position Salary Authority and funding to adjust the annual not to exceed amount for the Presiding Officer from \$194,371 in Group 5 to \$220,000 in Group 7.	\$ -	\$ -	\$ -	\$ -	\$ 51,258	\$ 51,258	ADOPT	
2.	Exempt Position Salary Authority and funding to adjust the annual not to exceed amount for the Parole Board Members from \$137,813 in Group 3 to \$155,000 in Group 5.	\$ -	\$ -	\$ -	\$ -	\$ 206,244	\$ 206,244	ADOPT	
3.	Exempt Position Salary Authority to adjust the annual not to exceed amount for the Executive Director from \$299,813 in Group 9 to \$319,813 in Group 10.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	ADOPT	
4.	Inmate Telephone System Services Funding to purchase services for the agency's inmate telephone system.	\$ -	\$ -	\$ -	\$ -	\$ 9,800,000	\$ 9,800,000	ADOPT	
5.	Capital Equipment Capital budget authority of \$54,386,116 for the agency to replace capital equipment.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	ADOPT CAPITAL BUDGET AUTHORITY ONLY	
Total, Outstanding Items / Tentative Decisions		\$ 240,387,012	\$ 240,387,012	\$ 86,890,648	\$ 86,890,648	\$155,640,144	\$155,640,144		
						<u>FY 2026</u>	<u>FY 2027</u>		
Total, Full-time Equivalents						41,423.4	41,423.4		

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Commission on Fire Protection (411) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Commission on Fire Protection		\$7,199,461	\$7,649,461	\$6,071,768	\$6,521,768			
		FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		44.0	44.0	36.0	36.0			
Senate / House Differences in SB 1:								
1.	Compliance Division Reorganization							
a.	Senate provides \$0.3 million in General Revenue and 2.0 FTEs to act as supervisors for two new departments within the Compliance Division.	\$288,000	\$288,000	\$-	\$-	\$288,000	\$288,000	SENATE
b.	Senate provides \$0.2 million in General Revenue and 2.0 FTEs to hire additional Clerical Assistants.	\$200,000	\$200,000	\$-	\$-	\$200,000	\$200,000	SENATE
c.	Senate provides \$0.4 million in General Revenue to purchase vehicles for new FTE positions.	\$375,000	\$375,000	\$225,000	\$225,000	\$375,000	\$375,000	SENATE
	House provides \$0.2 million in General Revenue for the same purpose.							
2.	Additional IT Division Support Senate provides \$0.1 million in General Revenue and 1.0 FTE to hire an additional IT programmer.	\$126,000	\$126,000	\$-	\$-	\$126,000	\$126,000	SENATE
3.	Testing and Certification Senate provides \$0.4 million in General Revenue and 3.0 FTEs to support increased workload.	\$360,000	\$360,000	\$-	\$-	\$360,000	\$360,000	SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Commission on Fire Protection (411) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
4.	Wildland Urban Interface Firefighter Training	\$ 400,000	\$ 400,000	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000	HOUSE
	Senate provides \$0.4 million in General Revenue to train firefighters in structural protection during Wildland Urban Interface fires.			V-25, Rider #5 Rider Packet page V-4				
	House provides \$0.6 million in General Revenue and a rider for the same purpose.							
5.	Classification increases for current FTEs Senate provides \$0.2 million in General Revenue for salary increases.	\$ 203,693	\$ 203,693	\$ -	\$ -	\$ 203,693	\$ 203,693	SENATE
Conference Committee Revisions and Additions:								
1.	Exempt Position Salary Authority and funding to adjust the annual not to exceed amount for the Executive Director from \$140,000 in Group 5 to \$154,000 in Group 5.	\$ -	\$ -	\$ -	\$ -	\$ 28,000	\$ 28,000	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ 1,952,693	\$ 1,952,693	\$ 825,000	\$ 825,000	\$ 2,180,693	\$ 2,180,693	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						44.0	44.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Commission on Jail Standards (409) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Commission on Jail Standards		\$4,128,476	\$4,131,326	\$4,499,576	\$4,502,426			
		FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		28.0	28.0	28.0	28.0			
<u>Senate / House Differences in SB 1:</u>								
1.	Cloud Maintenance and Security Senate provides \$38,000 in General Revenue for ongoing cloud maintenance related to data security.	\$38,000	\$38,000	\$-	\$-	\$-	\$-	SENATE ADOPTED TO HB 500
	House provides \$38,000 in General Revenue in HB 500 for the same purpose.							
2.	Salary Enhancements Senate provides \$90,900 in General Revenue for salary increases targeted toward positions with high turnover.	\$90,900	\$90,900	\$-	\$-	\$90,900	\$90,900	SENATE
3.	Maternal Health and Mortality Report House provides \$250,000 and a rider directing the use of this appropriation for a report on maternal health and mortality in Texas jails.	\$-	\$-	\$250,000\$250,000		\$15,000	\$15,000	HOUSE AS AMENDED
				V-26, Rider #3 Rider Packet page V-5				
4.	Continuity of Care Query Report House provides \$250,000 for quarterly reports on IDD and CCQ data from Texas jails and adds a rider.	\$-	\$-	\$250,000\$250,000		\$250,000	\$250,000	HOUSE AS AMENDED
				V-27, Rider #4 Rider Packet page V-5				

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Commission on Jail Standards (409) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Conference Committee Revisions and Additions:								
1.	Exempt Position Salary Authority and funding to adjust the annual not to exceed amount for the Executive Director from \$127,619 in Group 3 to \$143,323 in Group 3.	\$ -	\$ -	\$ -	\$ -	\$ 31,408	\$ 31,408	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ 128,900	\$ 128,900	\$ 500,000	\$ 500,000	\$ 387,308	\$ 387,308	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						28.0	28.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Texas Juvenile Justice Department		\$ 923,760,795	\$ 969,364,201	\$ 980,146,295	\$ 1,025,749,701			
		FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		2,272.3	2,272.3	2,225.3	2,225.3			
Senate / House Differences in SB 1:								
1. Office of Inspector General (OIG): Priority 1 - Operations and Enhancements								
a. Senate provides \$764,360 in General Revenue Funds to bring 54.0 OIG peace officers onto Salary Schedule C classification.		\$ 764,360	\$ 764,360	\$ -	\$ -	\$ 764,360	\$ 764,360	SENATE
b. Senate provides \$650,00 in General Revenue Funds to establish a career ladder for Security Officers and Police Communications Officers.		\$ 650,000	\$ 650,000	\$ -	\$ -	\$ -	\$ -	HOUSE
c. Senate provides \$30,000 in General Revenue Funds to establish National Incident-Based Reporting System reporting capability in OIG's Records Management System.		\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	SENATE ADOPTED TO HB 500
d. Senate provides \$100,000 in General Revenue Funds to establish audio/visual interview rooms at each facility.		\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	SENATE ADOPTED TO HB 500
e. House provides \$2.5 million in General Revenue Funds for building improvements for OIG offices at each facility.		\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	SENATE
f. Senate provides \$200,000 in General Revenue Funds for body worn cameras for OIG.		\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	SENATE ADOPTED TO HB 500

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
2.	OIG Priority 2 - Public Safety and Investigations:								
	a. Senate provides \$1.1 million in General Revenue Funds and 7.0 FTEs for Abuse, Neglect, and Exploitation investigators, uniforms, and equipment.	\$ 1,093,648	\$ 1,093,648	\$ -	\$ -	\$ 1,093,648	\$ 1,093,648		SENATE
	b. Senate provides \$800,489 in General Revenue Funds and 5.0 FTEs for Administrative State Investigation investigators, uniforms, and equipment.	\$ 800,489	\$ 800,489	\$ -	\$ -	\$ 800,489	\$ 800,489		SENATE
	c. Senate provides \$2.7 million in General Revenue Funds and 13.0 FTEs to enhance public safety including uniforms and equipment.	\$ 2,664,677	\$ 2,664,677	\$ -	\$ -	\$ 2,664,677	\$ 2,664,677		SENATE
	d. Senate provides \$1.4 million in General Revenue Funds and 8.0 FTEs for criminal investigators, uniforms, and equipment.	\$ 1,377,666	\$ 1,377,666	\$ -	\$ -	\$ 1,377,666	\$ 1,377,666		SENATE
3.	OIG Priority 3 - Facility Safety and Training:								
	a. Senate provides \$1.3 million in General Revenue Funds and 5.0 FTEs for gatehouse operations.	\$ 1,258,865	\$ 1,258,865	\$ -	\$ -	\$ 1,258,865	\$ 1,258,865		SENATE
	b. Senate provides \$93,600 in General Revenue Funds and 1.0 FTE for Police Communications at the Incident Reporting Center.	\$ 93,600	\$ 93,600	\$ -	\$ -	\$ 93,600	\$ 93,600		SENATE
	c. Senate provides \$616,094 in General Revenue Funds and 4.0 FTEs for training officers and a supervisor.	\$ 616,094	\$ 616,094	\$ -	\$ -	\$ 616,094	\$ 616,094		SENATE
	d. Senate provides \$604,872 in General Revenue Funds and 6.0 FTEs for investigators and a supervisor.	\$ 604,872	\$ 604,872	\$ -	\$ -	\$ 604,872	\$ 604,872		SENATE
4.	Pre/Post Adjudication and Regionalization Placements House provides \$26.0 million in General Revenue Funds to increase state aid for Pre and Post Adjudication Facilities and Regional Diversion Funding strategies.	\$ -	\$ -	\$ 26,030,694	\$ 26,030,694	\$ 6,507,674	\$ 6,507,674		HOUSE AS AMENDED

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
5.	Determinate Sentenced Offender Program Senate provides \$400,300 in General Revenue Funds and 3.0 FTEs for additional staff on the determinate sentence offender (DSO) team.	\$ 400,300	\$ 400,300	\$ -	\$ -	\$ 400,300	\$ 400,300	SENATE
6.	Body Scanners Senate provides \$1.4 million in General Revenue Funds for 10 body scanners.	\$ 1,420,000	\$ 1,420,000	\$ -	\$ -	\$ 1,420,000	\$ 1,420,000	SENATE
7.	Expand Community Based Programming Capacity Senate provides \$2.5 million in General Revenue Funds to expand grants available to Juvenile Probation Departments.	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	HOUSE
8.	Transitional Living Expansion Senate provides \$3.6 million in General Revenue Funds and 14.0 FTEs for transitional living centers in Dallas and Houston.	\$ 3,593,876	\$ 3,593,876	\$ -	\$ -	\$ -	\$ -	HOUSE
9.	PREA Compliance Analysts Senate provides \$330,750 in General Revenue Funds and 2.5 FTEs for PREA compliance analysts to continue the program upon expiration of federal grant.	\$ 330,750	\$ 330,750	\$ 661,500	\$ 661,500	\$ 661,500	\$ 661,500	HOUSE
	House provides \$661,500 in General Revenue Funds and 5.0 FTEs for the same purpose.							
10.	One-time funding for JPD Detention and Prevention and Intervention Senate provides \$15.0 million in General Revenue Funds and a rider directing the use of this appropriation to expand capacity at local JPDs.	\$ 15,000,000	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	HOUSE
		V-39, Rider #42 Rider Packet page V-14						

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
11.	Regional Residential Vocational Program House provides \$64.5 million in General Revenue Funds for regional vocational programming including two new local JPD facilities, a state-county partnership for vocational education, and enhancement of existing programming.	\$ -	\$ -	\$ 64,500,000	\$ 64,500,000	\$ -	\$ -	SENATE	
12.	IT Staff Ratio Senate provides \$1.6 million in General Revenue Funds and 7.0 FTEs for additional IT support staff.	\$ 1,594,900	\$ 1,594,900	\$ -	\$ -	\$ -	\$ -	HOUSE	
13.	Records Management System Senate provides \$500,000 in General Revenue Funds to acquire and implement a digitized record management system.	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	HOUSE	
14.	Computer Refresh Senate provides \$1.6 million in General Revenue Funds to replace computer equipment older than 5 years.	\$ 1,600,000	\$ 1,600,000	\$ -	\$ -	\$ -	\$ -	SENATE ADOPTED TO HB 500	
15.	UTMB Maintain Operations and Nurse Pay Increase Senate provides \$562,547 in General Revenue Funds to maintain current service levels at projected 2026-27 levels of expense and to align salaries with their peers at TDCJ.	\$ 526,547	\$ 526,547	\$ -	\$ -	\$ 1,053,095	\$ 1,053,095	SENATE AS AMENDED	
16.	OIO Priority 1 - Maintain Operations Senate provides \$413,950 in General Revenue Funds and 1.5 FTEs to address increased operating expenses.	\$ 413,950	\$ 413,950	\$ 827,900	\$ 827,900	\$ 827,900	\$ 827,900	HOUSE	
	House provides \$827,900 in General Revenue Funds and 3.0 FTEs for the same purpose.								

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
17.	Dyslexia Services at State Secure Facilities House provides \$0.5 million in General Revenue Funds and a rider directing the use of this appropriation for a study on dyslexia services at state secure facilities.	\$-	\$-	\$500,000	\$500,000	\$-	\$-	HOUSE AS AMENDED
				V-41, Rider #42 Rider Packet page V-13				
18.	Juvenile Correctional Officer Uniforms Senate provides \$0.5 million in General Revenue Funds and a rider directing the use of this appropriation for new JCO uniforms.	\$500,000	\$500,000	\$-	\$-	\$500,000	\$500,000	SENATE
		V-39, Rider #43 Rider Packet page V-14						
19.	Reporting Requirements to the Legislative Budget Board Senate adds reporting requirements to include additional information on Regional Diversion Alternatives and recidivism.	V-34, Rider #24 Rider Packet page V-7				\$-	\$-	SENATE
20.	Special Education Reporting House adds additional reporting section on dyslexia programs and screening.			V-38, Rider #38 Rider Packet page V-9		\$-	\$-	SENATE
21.	Career and Technical Education Senate includes a rider requiring TJJD to expand CTE courses and submit a report with data and information on the programs.	V-39, Rider #41 Rider Packet page V-13				\$500,000	\$500,000	SENATE AS AMENDED
22.	Harris County Youth Diversion Center House includes a rider directing appropriations for the purpose of continuing operations of the Harris County Youth Diversion Center.			V-41, Rider #41 Rider Packet page V-13		\$-	\$-	SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Juvenile Justice Department (644) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
23.	Juvenile State Facility Consolidation and Youth Transition Audit House includes a rider directing TJJD to conduct a census of youth on indeterminate sentences in state care for 6 months or less and develop a transition plan to move eligible youth to county residential or outpatient facilities within one year.			V-41, Rider #43 Rider Packet page V-15		\$ -	\$ -	SENATE
24.	Juvenile State Facility Staffing and Condition Assessment House includes a rider requiring TJJD to assess staffing and maintenance liabilities at secure facilities and submit a report that may inform the potential consolidation of state secure facilities.			V-42, Rider #44 Rider Packet page V-15		\$ -	\$ -	HOUSE AS AMENDED
Conference Committee Revisions and Additions:								
1.	Williamson County Multisystemic Therapy (MST) Team Senate provides \$0.6 million in General Revenue Funds and a rider establishing an MST team in Williamson County.	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000	ADOPT
						V-39, Rider #43 Rider Packet page V-14		
Total, Outstanding Items / Tentative Decisions		\$ 38,634,594	\$ 38,634,594	\$ 95,020,094	\$ 95,020,094	\$ 22,344,740	\$ 22,344,740	
						FY 2026	FY 2027	
Total, Full-time Equivalents						2,255.3	2,255.3	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Commission on Law Enforcement (407) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Texas Commission on Law Enforcement	\$ 41,197,727	\$ 42,704,727	\$ 35,349,952	\$ 36,856,952			
	FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	147.1	147.1	129.1	129.1			
Senate / House Differences in SB 1:							
1. Minimum Standards and Accountability							
a. Senate provides \$3.9 million in General Revenue and 14.0 FTEs to monitor 117 law enforcement academies and 217 contract training providers.	\$ 3,949,087	\$ 3,949,087	\$ 1,974,544	\$ 1,974,544	\$ 1,974,544	\$ 1,974,544	HOUSE
House provides \$2.0 million in General Revenue and 7.0 FTEs for the same purpose.							
b. Senate provides \$1.2 million in General Revenue and 4.0 FTEs to proactively identify patterns and trends in compliance deficiencies.	\$ 1,153,472	\$ 1,153,472	\$ -	\$ -	\$ 1,153,472	\$ 1,153,472	SENATE
2. Salary Competitiveness and Staff Retention							
a. Senate provides \$0.7 million in General Revenue to align the salaries of TCOLE's sworn staff with those currently classified under Schedule C.	\$ 674,019	\$ 674,019	\$ -	\$ -	\$ 674,019	\$ 674,019	SENATE
b. Senate provides \$0.5 million in General Revenue to increase staff salaries to be competitive with other state agencies.	\$ 506,707	\$ 506,707	\$ -	\$ -	\$ -	\$ -	HOUSE
3. Strategic Operation Improvement							
a. Senate provides \$1.0 million in General Revenue and 4.0 FTEs to provide legal support for administrative cases referred to the State Office of Administrative Hearings.	\$ 989,309	\$ 989,309	\$ -	\$ -	\$ 494,655	\$ 494,655	SENATE AS AMENDED

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article V, Public Safety and Criminal Justice Texas Commission on Law Enforcement (407) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
	b. Senate provides \$0.5 million in General Revenue and 3.0 FTEs to establish a records management division.	\$ 549,725	\$ 549,725	\$ -	\$ -	\$ 274,862	\$ 274,862	SENATE AS AMENDED	
4.	Texas Law Enforcement Peer Network Senate amends Rider 9 to add certain reporting requirements.	V-42, Rider #9 Rider Packet page V-17				\$ -	\$ -	SENATE	
5.	Law Enforcement Staff Vacancy Report House requires agency to conduct a study on staff vacancies among law enforcement agencies in the state.			V-45, Rider #13 Rider Packet page V-17		\$ -	\$ -	HOUSE	
Total, Outstanding Items / Tentative Decisions		\$ 7,822,319	\$ 7,822,319	\$ 1,974,544	\$ 1,974,544	\$ 4,571,552	\$ 4,571,552		
						<u>FY 2026</u>	<u>FY 2027</u>		
Total, Full-time Equivalents						136.6	136.6		

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Texas Military Department (401) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Texas Military Department		\$ 2,542,885,368	\$ 2,565,182,368	\$ 2,556,885,368	\$ 2,579,182,368			
		<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)		670.5	670.5	670.5	670.5			
<u>Senate / House Differences in SB 1:</u>								
1.	State Tuition Assistance Senate provides (\$6.7 million) in General Revenue for the state military tuition assistance program.	\$ (6,654,806)	\$ (6,654,806)	\$ 7,345,194	\$ 7,345,194	\$ 7,345,194	\$ 7,345,194	HOUSE
	House provides \$7.3 million in General Revenue for the same purpose.							
2.	State Military Tuition Assistance House requires an annual report for tuition assistance program.			V-51, Rider #30 Rider Packet page V-18		\$ -	\$ -	HOUSE
<u>Conference Committee Revisions and Additions:</u>								
1.	Texas Military Forces Museum Funding and a rider to implement facility improvements at the Texas Military Forces Museum.					\$ 1,000,000	\$ 1,000,000	ADOPT
2.	Funding Reduction A \$500.0 million reduction in State Active Duty funding.					\$(500,000,000)	\$(500,000,000)	ADOPT
Total, Outstanding Items / Tentative Decisions		\$ (6,654,806)	\$ (6,654,806)	\$ 7,345,194	\$ 7,345,194	\$(491,654,806)	\$(491,654,806)	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						670.5	670.5	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Department of Public Safety		\$ 3,831,434,075	\$ 4,058,897,224	\$ 3,453,451,104	\$ 3,680,914,253			
		FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		12,868.9	13,068.4	12,767.2	12,767.2			
<u>Senate / House Differences in SB 1:</u>								
1.	Merit and Retention Pay for Non-commissioned Staff Senate provides \$40.7 million in General Revenue Funds for targeted salary increases and career ladder updates for non-commissioned staff.	\$ 40,653,512	\$ 40,653,512	\$ -	\$ -	\$ 16,073,725	\$ 16,073,725	SENATE AS AMENDED
2.	Critical Information Technology Infrastructure							
	a. Driver License Services Technology Improvements							
	i. Secure Document Portal Senate provides \$2.4 million in General Revenue Funds to create a secure portal to upload documents needed to obtain a license.	\$ 2,420,000	\$ 2,420,000	\$ -	\$ -	\$ -	\$ -	HOUSE ADOPTED TO HB 500
	House provides the same amount in HB 500.							
	ii. Remote Issuance Senate provides \$4.8 million in General Revenue Funds to remotely issue driver licenses and identifications cards.	\$ 4,812,646	\$ 4,812,646	\$ -	\$ -	\$ -	\$ -	HOUSE ADOPTED TO HB 500
	House provides the same amount in HB 500.							
	iii. Automated Driver License Application Process Senate provides \$6.6 million in General Revenue Funds to create an online driver licenses application process.	\$ 6,626,000	\$ 6,626,000	\$ -	\$ -	\$ -	\$ -	HOUSE ADOPTED TO HB 500
	House provides the same amount in HB 500.							

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
b.	Driver License Customer Service Center Senate provides \$5.0 million in General Revenue Funds for software to add self help features and automation for call center customers.	\$ 5,000,511	\$ 5,000,511	\$ -	\$ -	\$ -	\$ -	HOUSE ADOPTED TO HB 500	
	House provides the same amount in HB 500.								
c.	Accounts Payable Invoice Tracking System Senate provides \$0.8 million in General Revenue Funds to implement an invoice tracking system.	\$ 800,000	\$ 800,000	\$ -	\$ -	\$ -	\$ -	HOUSE ADOPTED TO HB 500	
	House provides the same amount in HB 500.								
d.	Public Information Request Tracking System Senate provides \$0.3 million in General Revenue Funds to implement a public information request tracking system for the Office of the General Counsel.	\$ 262,000	\$ 262,000	\$ -	\$ -	\$ -	\$ -	HOUSE	
e.	Disaster Recovery and Technology Modernization Senate provides \$97.0 million in General Revenue Funds to implement disaster recovery strategies using offsite locations and cloud based platforms and to modernize over forty end-of life applications.	\$ 96,999,688	\$ 96,999,688	\$ -	\$ -	\$ -	\$ -	SENATE ADOPTED TO HB 500	
f.	Secure Data and Systems Senate provides \$13.5 million in General Revenue Funds to upgrade current cyber security infrastructure and establish a cyber security incident response team.	\$ 13,509,952	\$ 13,509,952	\$ -	\$ -	\$ -	\$ -	HOUSE	
g.	Data Classification Program Senate provides \$10.0 million in General Revenue Funds to facilitate data governance and management agency-wide.	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	HOUSE	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
3.	Transportation Items.							
	a. Replace Aging Helicopter Fleet Senate provides \$45.0 million in General Revenue Funds to replace six helicopters.	\$ 45,000,000	\$ 45,000,000	\$ -	\$ -	\$ 45,000,000	\$ 45,000,000	SENATE
	b. Aircraft Maintenance Increase Senate provides \$6.0 million in General Revenue Funds for a 20 percent increase in aircraft maintenance funding. House provides the same amount in HB 500.	\$ 6,000,000	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	HOUSE ADOPTED TO HB 500
	c. Overhaul Engines Senate provides \$2.6 million in General Revenue Funds for three aircraft engine overhauls. House provides the same amount in HB 500.	\$ 2,550,000	\$ 2,550,000	\$ -	\$ -	\$ -	\$ -	HOUSE ADOPTED TO HB 500
	d. Additional Fixed Wing Aircraft Senate provides \$11.1 million in General Revenue Funds for one additional airplane.	\$ 11,100,000	\$ 11,100,000	\$ -	\$ -	\$ 11,100,000	\$ 11,100,000	SENATE
4.	Driver License Service Improvement - Operations and Appointments Senate provides \$47.1 million in General Revenue Funds for 399.0 FTEs to remotely issue driver licenses and personal identification cards.	\$ 47,111,517	\$ 47,111,517	\$ -	\$ -	\$ 47,111,517	\$ 47,111,517	SENATE
5.	Law Enforcement Technology and Equipment							
	a. Criminal Investigation Divisions Technology							
	i. Contract Services to Improve Investigative Capabilities Senate provides \$3.7 million in General Revenue Funds for various contract services and software to improve investigative capabilities.	\$ 3,727,400	\$ 3,727,400	\$ -	\$ -	\$ -	\$ -	HOUSE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
	ii. Eighteen Workstations and Twenty-three Laptops Senate provides \$0.3 million in General Revenue Funds for eighteen workstations and twenty three laptops.	\$285,000	\$285,000	\$-	\$-	\$-	\$-	HOUSE	
	iii. Four Cellular Tracking Vehicles Senate provides \$5.4 million in General Revenue Funds for four cellular tracking vehicles.	\$5,400,000	\$5,400,000	\$-	\$-	\$-	\$-	HOUSE	
	iv. Server Storage Expansion Senate provides \$0.1 million in General Revenue Funds for server storage expansion.	\$62,124	\$62,124	\$-	\$-	\$-	\$-	HOUSE	
b.	Texas Highway Patrol - Protective Equipment Senate provides \$5.4 million in General Revenue Funds to replace ballistic helmets, respirators, soft body armor, and plated body armor.	\$5,366,530	\$5,366,530	\$-	\$-	\$-	\$-	HOUSE	
c.	Texas Highway Patrol - Taser Lease Costs Senate provides \$6.4 million in General Revenue Funds to fund the current five year lease for tasers.	\$6,400,000	\$6,400,000	\$-	\$-	\$-	\$-	HOUSE	
d.	Texas Highway Patrol - Motorola InCar Camera System								
	i. Cloud Storage for InCar Video Systems Senate provides \$5.9 million in General Revenue Funds for cloud storage costs for 6,300 in car video systems.	\$5,902,974	\$5,902,974	\$-	\$-	\$5,902,974	\$5,902,974	SENATE	
	ii. License Plate Reader Service Fees Senate provides \$3.3 million in General Revenue Funds for license plate reader service fees for 3,000 cameras.	\$3,300,000	\$3,300,000	\$-	\$-	\$3,300,000	\$3,300,000	SENATE	
	iii. 4RE Live Streaming - Aware Plus Senate provides \$0.2 million in General Revenue Funds for live streaming for body cameras and in car cameras.	\$243,900	\$243,900	\$-	\$-	\$243,900	\$243,900	SENATE	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
e.	Body Worn Cameras and Data Storage Senate provides \$11.0 million in General Revenue Funds to transition various body worn camera systems and associated storage agreements to a single agency-wide solution.	\$ 11,000,000	\$ 11,000,000	\$ -	\$ -	\$ 11,000,000	\$ 11,000,000	SENATE
f.	Texas Highway Patrol - Computer Aided Dispatch System Senate provides \$5.2 million in General Revenue Funds to fund the current InCar Computer Aided Dispatch System used by state troopers.	\$ 5,200,000	\$ 5,200,000	\$ -	\$ -	\$ -	\$ -	HOUSE
g.	Drone Management Platform Senate provides \$2.0 million in General Revenue Funds for management tools including flight logs, live video, and maintenance.	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	HOUSE
h.	Improve Situational Awareness and Interoperability Senate provides \$19.9 million in General Revenue Funds for high bandwidth connectivity and mesh radios, low bandwidth mesh radios, SIM routers, and situational awareness tools.	\$ 19,895,000	\$ 19,895,000	\$ -	\$ -	\$ -	\$ -	HOUSE
6. Facilities								
a.	Austin Crime Lab Generator House provides \$2.5 million in General Revenue Funds to provide full power redundancy for generators at the Austin Crime Lab.	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	HOUSE ADOPTED TO HB 500
b.	Increased Facility Leasing Costs Senate provides \$1.9 million in General Revenue Funds for facility leases.	\$ 1,892,717	\$ 1,892,717	\$ -	\$ -	\$ -	\$ -	HOUSE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
7.	Cold Case Resolution Capacity							
	a. Forensic Cold Case Teams Senate provides \$6.9 million in General Revenue Funds for 21.5 FTEs to establish forensic cold case teams within agency crime laboratories and acquire advanced microscopy and DNA technology to improve testing capabilities.	\$ 6,848,657	\$ 6,848,657	\$ -	\$ -	\$ 6,848,657	\$ 6,848,657	SENATE
	b. DNA Investigation Program Senate provides \$5.9 million in General Revenue Funds for 12.0 FTEs to establish a DNA investigation program within the Unsolved Crime Investigation Program in the Texas Ranger Division.	\$ 5,867,024	\$ 5,867,024	\$ -	\$ -	\$ 5,867,024	\$ 5,867,024	SENATE
	c. Forensic Specialist FTEs Senate provides \$7.7 million in General Revenue Funds for 18.0 Forensic Specialist FTEs to assist the Texas Ranger Division with investigations and provide technical assistance.	\$ 7,686,456	\$ 7,686,456	\$ -	\$ -	\$ 7,686,456	\$ 7,686,456	SENATE
8.	Driver License Performance Improvement Group Senate adopts a rider establishing the Driver License Performance Improvement Group within the Driver License Division and appropriates \$6.0 million per fiscal year in General Revenue Funds and 28.0 FTEs.	\$ 12,000,000	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000	\$ 12,000,000	SENATE AS AMENDED
		V-62, Rider #55 Rider Packet page V-23						
9.	Brenham Driver License Office Rider Senate adopts a rider and provides \$8.8 million in General Revenue Funds in fiscal year 2026 and provides unexpended balance authority between fiscal years.	\$ 8,750,000	\$ 8,750,000	\$ -	\$ -	\$ 8,750,000	\$ 8,750,000	SENATE AS AMENDED
		V-62, Rider #56 Rider Packet page V-23						

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
10.	Statewide Safe Gun Storage Campaign House provides an additional \$0.5 million in General Revenue Funds and amend rider language to direct DPS to work with certain entities to develop and distribute educational materials.	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	ADOPT SENATE RIDER AND HOUSE FUNDING	
		V-60, Rider #45 Rider Packet page V-20		V-62, Rider #44 Rider Packet page V-20					
11.	Driver License Office House provides \$17.7 million in General Revenue Funds and 83.3 FTEs to establish a 24 counter driver license office within specific geographic boundaries. The rider also provides unexpended balance authority between biennia.	\$ -	\$ -	\$ 17,690,636	\$ 17,690,636	\$ 17,690,636	\$ 17,690,636	HOUSE AS AMENDED	
				V-64, Rider #54 Rider Packet page V-22					
12.	Tactical Training Facility in Cameron County House provides \$1.0 million in General Revenue Funds in fiscal year 2026 to operate, manage, and maintain a tactical training facility in the border region. The rider also provides unexpended balance authority between fiscal years.	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	SENATE	
				V-64, Rider #55 Rider Packet page V-22					
13.	Magnolia Driver License Office House provides \$5.0 million in General Revenue Funds and 30.0 FTEs to establish a driver license office in Magnolia, Texas.	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -	SENATE	
				V-64, Rider #56 Rider Packet page V-23					
14.	Polygraph Examinations House deletes rider prohibiting appropriations to be expended on polygraph examinations for commissioned law enforcement officers.	V-55, Rider #13 Rider Packet page V-19				\$ -	\$ -	SENATE AS AMENDED	

		Outstanding Items for Consideration		Tentative Conference Committee Decisions	
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	Explanation
15.	Estimated Appropriation for Handgun Licensing Program Senate deletes rider language related to a process between the Comptroller and DPS to ensure that revenues do not exceed the cost of conducting the required background checks. The rider provides the agency estimated appropriation authority on revenue collected from handgun licensing application fees deposited in the General Revenue Fund to fund costs for background checks.	V-57, Rider #27 Rider Packet page V-19	V-59, Rider #26 Rider Packet page V-19	\$ - \$ -	SENATE
16.	Driver License Services Reporting Senate amends rider language to add reporting categories to include metropolitan statistical area and booking times.	V-58, Rider #29 Rider Packet page V-19	V-60, Rider #28 Rider Packet page V-19	\$ - \$ -	SENATE AS AMENDED
17.	New Trooper Funding Senate adopts rider language that directs DPS to only use certain funds to train and fund certain FTE positions. The rider also specifies that any unexpended or unobligated funds shall lapse at the end of fiscal year 2027. The rider also specifies certain reporting requirements within 30 days of a recruit school graduation.	V-61, Rider #54 Rider Packet page V-21		\$ - \$ -	SENATE
	House adopts rider language that directs DPS to lapse any unexpended or unobligated funds at the end of each fiscal year. The rider specifies annual reporting requirements.		V-63, Rider #53 Rider Packet page V-21		
18.	Study on Child Abuse Committed by Religious Leaders House adopts rider which directs DPS to conduct a study of religious leaders that have committed child abuse.		V-64, Rider #57 Rider Packet page V-23	\$ - \$ -	SENATE

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
19.	Federal Firearm Reporting Training Senate adopts a rider requiring DPS, in consultation with the Office of Court Administration, to develop an online training course for district and county clerks relating to certain reporting requirements.	V-62, Rider #57 Rider Packet page V-25				\$-	\$-	SENATE	
20.	Study on Public Safety Impact of Vehicle Pursuits by the Texas Department of Public Safety House adopts rider that directs the Trusteed Programs within the Office of the Governor to conduct a study on the impact of high-speed vehicle pursuits conducted by DPS.			V-65, Rider #58 Rider Packet page V-25		\$-	\$-	SENATE	
Conference Committee Revisions and Additions:									
1.	New Trooper Funding Reduce FTEs provided for new troopers by 100, reduce FTEs provided for support staff by 24, and reduce appropriated levels by \$76.1 million.	\$-	\$-	\$-	\$-	\$(76,106,883)	\$(76,106,883)	ADOPT	
2.	Youth Foster Driver License Program Amend rider to increase the amount of an interagency transfer between DPS and the Texas Workforce Commission to support the Youth Foster Driver License Program.	\$-	\$-	\$-	\$-	\$-	\$-	ADOPT	
3.	Forensic Cold Case Investigation Report Rider Add a rider that directs DPS and the Office of the Attorney General to produce a report on cold case investigations.	\$-	\$-	\$-	\$-	\$-	\$-	ADOPTED TO ARTICLE IX	
4.	Exempt Position Authority to adjust the annual not to exceed amount for the Director from \$345,250 in Group 9 to \$365,250 in Group 10.	\$-	\$-	\$-	\$-	\$-	\$-	ADOPT	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article V, Public Safety and Criminal Justice Department of Public Safety (405) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
Total, Outstanding Items / Tentative Decisions		\$ 404,673,608	\$ 404,673,608	\$ 26,690,636	\$ 26,690,636	\$122,968,006	\$122,968,006	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						12,808.2	13,007.7	

By: _____

Texas Department of Criminal Justice, Article V
Proposed Rider Revision
Appropriation for Salary Increase for Community Supervision & Correction Departments

Prepared by LBB Staff, 05/05/2025

Overview

The following rider revision would stipulate that the \$23,223,721 being added to Strategy A.1.1, Basic Supervision, shall be used for additional salary increases in the 2026-27 biennium.

Required Action

1. On page V-22 of the TDCJ bill pattern, amend the following rider:

62. **Appropriation for Salary Increase for Community Supervision and Correction Departments.** Included in the amounts appropriated above in Strategy A.1.1, Basic Supervision, the Department of Criminal Justice is appropriated \$43,263,185 in fiscal year 2026 and \$43,263,185 in fiscal year 2027 from the General Revenue Fund in order to maintain the pay increase for employees of local Community Supervision and Correction Departments provided in the prior biennium. Salary increases were allocated to provide a 5.0 percent increase in annual salary with a minimum of \$3,000 per annum increase in salary, to begin on September 1, 2023, and another increase in annual salary to occur on September 1, 2024, consisting of an additional 5.0 percent increase with a minimum of \$3,000 per annum increase in salary. Appropriations include amounts needed for payroll-based benefits.

Also included in the amounts appropriated above in Strategy A.1.1, Basic Supervision, is \$11,611,860 in fiscal year 2026 from the General Revenue Fund and \$11,611,861 in fiscal year 2027 from the General Revenue Fund in order to provide a pay increase for employees of local Community Supervision and Correction Departments. These funds shall be allocated to provide an increase in annual salary to begin on September 1, 2025.

By: Huffman

Texas Department of Criminal Justice, Article V
Proposed Rider
Giles Dalby Correctional Facility

Prepared by LBB Staff, 5/5/2025

Overview

The following rider directs funding for the operation of the Giles Dalby Correctional Facility in Post, Texas.

Required Action

- 1. On page V-22 of the TDCJ bill pattern, amend the following rider:

67. Giles Dalby Correctional Facility. Included in the amounts appropriated above is ~~\$41,250,000~~ \$20,625,000 in fiscal year 2026 and ~~\$41,250,000~~ \$20,625,000 in fiscal year 2027 from the General Revenue Fund ~~and 463.0 FTE positions~~ in Goal C, Incarcerate Felons, for the operation of the Giles W. Dalby Correctional Facility in Post, Texas.

By: _____

Texas Department of Criminal Justice, Article V
Proposed Rider
Victim’s Liaison Program

Prepared by LBB Staff, 05/05/2025

Overview

The following rider would dedicate \$653,203 in each fiscal year in General Revenue-Dedicated Fund 469, Compensation to Victims of Crime Account, to the Board of Pardons and Paroles for their Victim’s Liaison program and further direct them to use any Federal Funds received for this purpose before using any General Revenue-Dedicated funds.

Required Action

1. On page V-24 of the TDCJ bill pattern, amend the following rider:

66. Victim’s Liaison Program. Included in the amounts appropriated above is \$653,203 from the General Revenue-Dedicated Fund 469, Compensation to Victims of Crime Account, in each fiscal year in Strategy D.1.1, Board of Pardons and Paroles, for the agency’s Victim’s Liaison Program. Prior to the use of any General Revenue-Dedicated funds appropriated by this act for the Victim’s Liaison Program, the Board of Pardons and Paroles shall first expend all other funds received through other methods of finance for this purpose.

By: Gamez

Texas Commission on Jail Standards, Article V
Proposed Rider
Maternal Health and Mortality Report

Prepared by LBB Staff, 5/5/2025

Overview

The following rider requires The Commission on Jail Standards (TCJS) to publish a report on maternal health and mortality in Texas jails.

Required Action

1. On page V-28 of the TCJS bill pattern, amend the following new rider:

3. Maternal Health and Mortality Report. Included in amounts appropriated above to the Texas Commission on Jail Standards in Strategy A.3.1, Auditing Population and Costs, is \$15,000 ~~\$125,000~~ from the General Revenue Fund in fiscal year 2026 ~~and \$125,000 from the General Revenue Fund in fiscal year 2027~~ to be used for no other purpose than to produce a report on Maternal Health and Mortality in Texas jails. The report shall utilize a statistical methodology to compare the findings with available data on statewide outcomes. The report should include the following:

- (1) The nature and use of restraints on pregnant inmates;
- (2) Mental health indicators;
- (3) Prenatal Care;
- (4) Mortality rates by cause of death;
- (5) Acute complications;
- (6) Birth rates;
- ~~(7) Number of postpartum exams;~~
- ~~(8) Average wait time for postpartum exams;~~
- ~~(7)(9) Regionality of inmates; and~~
- ~~(10) Type and level of offenses; and~~
- ~~(8)(11) Any additional information that the Commission deems appropriate.~~

The agency shall submit the report to the Legislative Budget Board, the Senate Committee on Criminal Justice, the House Committee on Corrections, and the House Committee on Intergovernmental Affairs no later than December 1, 2026.

By: _____

Texas Commission on Jail Standards, Article V
Proposed Rider
Continuity of Care Query Report

Prepared by LBB Staff, 5/5/2025

Overview

The following action amends Rider 4, Continuity of Care Query Report to require The Commission on Jail Standards (TCJS) to publish county jail information bi-annually on data that has been collected.

Required Action

1. On page V-28 of the TCJS bill pattern, Add the following new rider:

4. Continuity of Care Query (CCQ) Report. Included in funds appropriated above to the Commission on Jail Standards (TCJS) in Strategy A.3.1, Auditing Population and Costs, is \$250,000 from the General Revenue Fund in fiscal year 2026 to be used for no other purpose than for the commission to complete ~~quarterly~~ bi-annual reports on Intellectual and Developmental Disabilities (IDD) and CCQ data that has been collected. Not later than December 1, 2026, TCJS shall produce a report summarizing the data and providing recommendations to the legislature on ways to improve CCQ matches. Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Texas Commission on Jail Standards for the fiscal year beginning September 1, 2026, for the same purpose.

By: _____

Texas Juvenile Justice Department, Article V
Proposed Rider Revision
Long-Term Facilities Plan

Overview

The following revision would instruct the Texas Juvenile Justice Department to assemble a long term strategic plan for state operated secure facilities.

Required Action

1. On page V-42 of the TJJD bill pattern, amend the following rider:

44. ~~Juvenile State Facility Staffing and Condition Assessment Long-Term Facilities Plan.~~ Juvenile State Facility Staffing and Condition Assessment Long-Term Facilities Plan. Out of funds appropriated above, the Texas Juvenile Justice Department (TJJD) shall assess outstanding staffing and maintenance liabilities at state-operated secure facilities and submit the information in writing, not later than December 31, 2026, to the Legislative Budget Board, the House Committee on Corrections, the House Criminal Jurisprudence Subcommittee on Juvenile Justice, and the Senate Committee on Criminal Justice. ~~The information shall include:~~
- (a) ~~The department shall prepare a 10-year plan that identifies the department's facility and capacity needs, current state-operated secure facilities whose staffing levels are lower than the overall average for state secure facilities;~~
 - 1) must consider the various regional needs of the state, including local capacity to keep youth closer to home, the risk and needs of youth referred to the juvenile justice system, statewide impacts of the waitlist for state secure juvenile correctional facilities, and contract options available to serve youth; and
 - 2) may contract with a third party as needed.
 - (b) ~~In developing the plan under Subsection (a), the department: current state-operated secure facilities whose outstanding deferred maintenance needs as a percentage of the facilities total replacement value is greater than the overall average for state secure facilities;~~
 - 1) must consider the various regional needs of the state, including local capacity to keep youth closer to home, the risk and needs of youth referred to the juvenile justice system, statewide impacts of the waitlist for state secure juvenile correctional facilities, and contract options available to serve youth; and
 - 2) may contract with a third party as needed.
 - (c) ~~Not later than September 1, 2026, and every fourth anniversary of that date, the department shall submit: current state-operated secure facilities with adequate staffing levels that may benefit from the temporary or permanent expansion of dormitory space;~~
 - 1) the plan to the board for approval; and
 - 2) the approved plan to the Governor, the Lieutenant Governor, the Speaker of the House of Representatives, and each standing Legislative Committee with jurisdiction over appropriations or the department.
 - (d) ~~any special healthcare needs, rehabilitative treatment, or security needs unique to the current residential population of the facilities identified in subsections (a) and (b); and~~
 - (e) ~~any other information that may inform the potential consolidation of state operated secure facilities.~~

By: Lujan

Texas Juvenile Justice Department
Proposed Rider Revision
Dyslexia Services Pilot Program

Overview

The following revision would amend Rider 42, Dyslexia Services at State Secure Facilities, to reflect the changed funding decision and change the rider from directing the establishment of a pilot program to a reporting requirement regarding dyslexia services at Texas Juvenile Justice Department (TJJD) state secure facilities.

Required Action

1) On page V-42 of the TJJD bill pattern, add the following rider:

42. Dyslexia Services at State Secure Facilities. Included in the Out of amounts appropriated above in Strategy B-1.4, Education, is \$250,000 in fiscal year 2026 and \$250,000 in fiscal year 2027 from the General Revenue Fund intended by the Legislature to be used to establish a dyslexia and reading disabilities services pilot program to improve the identification, evaluation, and intervention of youth with dyslexia and other reading disabilities through: the Texas Juvenile Justice Department (TJJD) shall produce an annual report regarding department processes and data related to the identification of and service delivery to youth with dyslexia needs in state secure juvenile correctional facilities. The department shall submit the report to the Legislative Budget Board by December 1 of each year. The report shall include the following information for the previous fiscal year:

- (a) Youth demographic and admission profile data for youth identified with dyslexia compared to other youth committed to state secure juvenile correctional facilities;**
- (b) A description of dyslexia screening and intervention protocols used at intake within state secure juvenile correctional facilities, including:**
 - a. The use of a standardized dyslexia screening tool aligned with the Texas Education Agency (TEA) Dyslexia Handbook;**
 - b. The use of prior school records, including individualized education plans, 504 plans, and other relevant information that reference or address dyslexia-related needs, to assess these needs;**
 - c. Following the screening protocols, the implementation of a tiered intervention framework and use of assistive technology to serve youth with dyslexia; and**
 - d. As a youth prepares for and is released under supervision or discharged from custody, the use of referrals to enable continued support and intervention for the youth, as appropriate.**
- (c) The number and percentage of youth screened for dyslexia upon entry into state secure juvenile correctional facilities;**
- (d) The type and frequency of dyslexia assessments conducted for youth in state secure juvenile correctional facilities**

- (e) The number of youth receiving dyslexia-related interventions and the number of instructional minutes provided to these students;
- (f) A description of training programs provided to relevant staff to improve dyslexia screening, assessment, and interventions;
- (g) Any appropriate data demonstrating educational outcomes for youth with dyslexia upon their release from a state secure juvenile correctional facility; and
- (h) A description of:
 - a. Any gaps and areas of improvement related to aligning department procedures on dyslexia screening, assessment, and interventions with best practices;
 - b. Recommendations for enhancing dyslexia-related training, staffing levels, facility procedures, and partnerships with other state agencies or external entities designed to improve the identification of and interventions for youth with dyslexia;
 - c. Recommendations for conducting a detailed study or evaluation of dyslexia screening, assessment, and interventions within state secure juvenile correctional facilities; and
 - d. Potential costs and funding sources related to addressing the gaps, areas of improvement, and recommendations identified in Subsections (A), (B), and (C).

If any data or information is not available or is in development, the department shall include the development and implementation plan for future reporting.

- ~~——(a) hiring additional specialists trained in the identification of reading disabilities and dyslexia;~~
- ~~——(b) contracting with licensed reading specialists, dyslexia specialists, or universities;~~
- ~~——(c) expanding telehealth-based evaluations for screenings;~~
- ~~——(d) developing standardized intake screening procedures;~~
- ~~——(e) providing intervention services; and~~
- ~~——(f) collecting and analyzing data on student progress.~~
- ~~——Not later than December 31, 2026, TJJJD shall submit a report to the legislature containing information on program findings, effectiveness of interventions, identification of gaps and areas for improvement, and recommendations for improvement.~~
- ~~——Any unexpended and unencumbered funds from fiscal year 2026 may be used for the same purpose in fiscal year 2027. The program and funding shall expire on December 31, 2027.~~

By: _____

Texas Juvenile Justice Department
Proposed Rider
Multisystemic Therapy – Williamson County

Prepared by LBB Staff, 02/28/2025

Overview

Amend Senate Bill 1 to add a rider in the Texas Juvenile Justice Department’s bill pattern to add a Multisystemic Therapy (MST) program in Williamson County.

Required Action

- 1) Add funding of \$600,000 in fiscal year 2026 and \$600,000 in fiscal year 2027 from the General Revenue Fund to Strategy A.1.3, Community Programs, in the Texas Juvenile Justice Department’s (TJJD) bill pattern; and
- 2) On page V-42 of the TJJD bill pattern, amend the following rider

XX. Williamson County Multisystemic Therapy Team. Included in the amounts appropriated above in Strategy A.1.3, Community Programs is \$600,000 in fiscal year 2026 and \$600,000 in fiscal year 2027 from the General Revenue Fund intended by the legislature to be used to establish a Multisystemic Therapy (MST) team in Williamson County to treat youth and adolescents in the juvenile justice system and to prevent youth and adolescents from entering the juvenile justice and child welfare systems.

Not later than November 30, 2026, TJJD shall submit a performance report to the Legislative Budget Board that includes performance measures to assess the success of the program.

By: _____

Texas Juvenile Justice Department
Proposed Rider Amendment
Career and Technical Education

Overview

Amend Senate Bill 1 to add a new rider in the Texas Juvenile Justice Department (TJJD) specifying the use of appropriations for Career and Technical Education at state secure facilities.

Required Action

1. On page V-26 of the TJJD bill pattern, add \$500,000 in General Revenue to fiscal year 2026 in Strategy B.1.4, Education; and
2. On page V-39 of the TJJD bill pattern, amend the following rider:

XX Career and Technical Education. Included in amounts appropriated above from ~~amounts appropriated above~~ in Strategy B.1.4, Education, is \$500,000 from the General Revenue Fund for fiscal year 2026 for the Texas Juvenile Justice Department (TJJD) staff to prioritize the expansion of Career and Technical Education (CTE) courses. Such an expansion may include partnerships with community colleges and Texas State Technical College. TJJD is to develop and maintain a system for tracking CTE courses and programs at all state secure facilities and shall submit a report that includes data and information on CTE programs and faculty to the Legislative Budget Board by September 1, 2026.

The report shall include information on courses offered at each facility, the number of certified teachers at each facility, students enrolled in courses, students completing courses, certifications earned by students, and details on the expenditure of appropriations on CTE courses and programs.

By: _____

Texas Military Department, Article V
Proposed Rider
Texas Military Forces Museum

Prepared by LBB Staff, 5/19/2025

Overview

Amend Senate Bill 1 to add \$1,000,000 in General Revenue to the Texas Military Department (TMD) for improvements at the Texas Military Forces Museum and add a rider directing the funds.

Required Action

1. On page V-43 of the TMD bill pattern, add \$1,000,000 in fiscal year 2026 from the General Revenue Fund to Strategy C.1.4; and
2. On page V-48 of the TMD bill pattern add the following rider:

XX. Texas Military Forces Museum. Included in the amounts appropriated above in Strategy C.1.4, Texas Military Forces Museum, is \$1,000,000 from the General Revenue fund in fiscal year 2026 to implement facility improvements at the Texas Military Forces Museum. Any unexpended balances of these funds remaining as of August 31, 2026, are appropriated to the Department for the fiscal year beginning September 1, 2026, for the same purpose.

By: _____

Article IX
Proposed Rider
Forensic Cold Case Investigation Report

Prepared by LBB Staff, 05/05/2025

Overview

Prepare a rider directing the Department of Public Safety and the Office of the Attorney General to each publish a report on cold case investigations.

Required Action

On page IX-100, add the following rider:

 . **Forensic Cold Case Investigation Report.** Out of funds appropriated elsewhere in this Act, the Department of Public Safety and the Office of the Attorney General shall each issue a report on cold case investigations and resolutions to the Legislature no later than December 1, 2026. The report shall include the total number of unsolved cold cases involving violent crimes by the agency, the number of cold case investigations opened by the agency, the number of cold case investigations solved by the agency, and any other information deemed relevant to improving cold case investigative capabilities.

By: _____

Department of Public Safety, Article V
Proposed Rider
Driver License Performance Improvement Group
Prepared by LBB Staff, 05/05/2025

Overview

Amend Rider 55 to modify the date of the report.

Required Action

On page V-62 of the Department of Public Safety bill pattern, amend the following rider:

55. **Driver License Performance Improvement Group.** Included in amounts appropriated above in Strategy D.1.1, Driver License Services, is \$6,000,000 in fiscal year 2026 from the General Revenue Fund and \$6,000,000 in fiscal year 2027 from the General Revenue Fund and 28.0 fulltime equivalent positions to establish a performance improvement group within the Driver License Division that can improve the core functions of the division. A report shall be submitted to the legislature no later than December 1, 2026 ~~November 1, of the biennium~~. The report should outline the progress of the Performance Improvement Group.

By: _____

Department of Public Safety, Article V
Proposed Rider
Driver License Services Reporting
Prepared by LBB Staff, 05/05/2025

Overview

Amend Rider 29 of the DPS bill pattern to include measures related to the remote issuance of driver licenses.

Required Action

On page V-58 of the Department of Public Safety bill pattern, amend the following rider:

29. Driver License Services Reporting. From amounts appropriated above in Goal D, the Department of Public Safety shall provide an annual report to the Legislative Budget Board and the relevant standing committees of the Legislature on the effectiveness of improvements made to the driver license operations no later than December 1 of each fiscal year. The report shall include information related to specific expenditures, program outcomes and outputs, obstacles to improvement, and any other information that the department deems necessary to fully report on the progress of driver license operations. The report shall also detail the following: (1) number of available work stations statewide and by metropolitan statistical area; (2) average wait times and booking times for each driver license office; (3) number of available FTEs statewide and by metropolitan statistical area; (4) an analysis and explanation if wait times and booking times have increased at any driver license office; ~~and~~ (5) current and future improvements to driver license operations and customer service; ~~(6) and~~ a comprehensive review of remote issuance policies, including the number of full-time equivalents hired, location of work, average time taken to remotely issue a driver license, and appointment availability as it pertains to the improvement of driver license issuance and appointment availability.

By: _____

Department of Public Safety, Article V
Rider Revision
Brenham Driver License Office

Overview

Revise rider allowing Department of Public Safety to construct a new driver license office in Brenham, Texas.

Required Action

On page V-62 of the Department of Public Safety bill pattern, amend the following rider:

56. Brenham Driver License Office. Included in the amounts appropriated above in Strategy D.1.1, Driver License Services, is \$8,750,000 in fiscal year 2026 from the General Revenue Fund, for the Department of Public Safety to purchase or ~~lease~~ construct, furnish, and equip a driver license office located in Brenham, TX. Any unexpended balances as of August 31, 2026, are appropriated for the same purposes for the biennium beginning September 1, 2026.

By: _____

Department of Public Safety, Article V
Rider Revision
Driver License Office

Overview

Revise rider allowing Department of Public Safety to construct a new driver license office to serve Hays and Caldwell counties.

Required Action

On page V-64 of the Department of Public Safety bill pattern, amend the following rider:

54. Driver License Office. Included in amounts appropriated above in Strategy D.1.1, Driver License Services, is \$9,547,117 in fiscal year 2026 from the General Revenue Fund, \$8,143,519 in fiscal year 2027 from the General Revenue Fund, and 83.3 full-time equivalent positions for the establishment of a twenty-four counter driver license office that serves eastern Hays and western Caldwell counties located within the following geographic boundaries: east of Interstate 35, west of State Highway 130, north of Farm to Market 2720, and south of Farm to Market 2004. Any unexpended balances as of August 31, 2026 ~~2027~~, are appropriated for the same purposes for the ~~biennium~~ fiscal year beginning September 1, 2026 ~~2027~~.

By: _____

Department of Public Safety, Article V
Proposed Rider
Youth Foster Driver License Program

Overview

Add a rider directing the Department of Public Safety to transfer funds to the Texas Workforce Commission to support the youth foster driver license program.

Required Action

On page V-64 of the Department of Public Safety bill pattern, add the following rider:

XX. Youth Foster Driver License Program. Included in amounts above in Strategy E.1.1, Headquarters Administration, is up to \$940,000 each fiscal year in General Revenue-Dedicated Account No. 5177. Identification Fee Exemption Fund, for the Department of Public Safety to transfer by interagency contract (IAC) to the Texas Workforce Commission to support the Youth Foster Driver License Program subject to the available balance of the Identification Fee Exemption Fund.