

Conference Committee Issue Docket
Article IV
Conferees: Senator Schwertner and Representative Gonzalez

Decisions as of April 24, 2025 @ 8:00 AM

LBB Manager: Darren Albrecht

	Outstanding Items for Consideration				Tentative Decisions	
Article IV, Judiciary SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds	
Supreme Court of Texas (201)						
Total, Outstanding Items / Tentative Decisions	\$ 3,180,074	\$ 3,180,074	\$ -	\$ -	\$ -	\$ -
Court of Criminal Appeals (211)						
Total, Outstanding Items / Tentative Decisions	\$ 1,981,618	\$ 1,981,618	\$ -	\$ -	\$ -	\$ -
15 Courts of Appeals (221-235)						
Total, Outstanding Items / Tentative Decisions	\$ 4,830,511	\$ 4,830,511	\$ -	\$ -	\$ -	\$ -
Office of Court Administration (212)						
Total, Outstanding Items / Tentative Decisions	\$ 30,348,404	\$ 30,795,586	\$ 27,500,000	\$ 27,500,000	\$ -	\$ -
Office of Capital and Forensic Writs (215)						
Total, Outstanding Items / Tentative Decisions	\$ 315,214	\$ 315,214	\$ 1,294,400	\$ 1,294,400	\$ -	\$ -
Office of the State Prosecuting Attorney (213)						
Total, Outstanding Items / Tentative Decisions	\$ 37,776	\$ 37,776	\$ -	\$ -	\$ -	\$ -

Article IV, Judiciary SB 1 Conference Committee Items for Consideration	Outstanding Items for Consideration				Tentative Decisions	
	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
State Law Library (243)						
Total, Outstanding Items / Tentative Decisions	\$ 220,144	\$ 220,144	\$ -	\$ -	\$ -	\$ -
State Commission on Judicial Conduct (242)						
Total, Outstanding Items / Tentative Decisions	\$ 470,991	\$ 470,991	\$ -	\$ -	\$ -	\$ -
Judiciary Section, Comptroller's Department (241)						
Total, Outstanding Items / Tentative Decisions	\$ 3,098,114	\$ 3,098,114	\$ 1,216,569	\$ 1,216,569	\$ -	\$ -
Total, Outstanding Items / Tentative Decisions	\$ 44,482,846	\$ 44,930,028	\$ 30,010,969	\$ 30,010,969	\$ -	\$ -

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary Supreme Court of Texas (201) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Supreme Court of Texas	\$ 61,746,102	\$106,510,898	\$58,566,028	\$103,330,824			
	FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	90.0	90.0	86.0	86.0			
Senate / House Differences in SB 1:							
1. 6% Judiciary-Wide Inflation Relief and Staff Retention and Recruitment. Senate provides \$857,362 in General Revenue funding to provide a 6 percent salary increase for non-judicial staff.	\$ 857,362	\$ 857,362	\$ -	\$ -			
2. Four Additional FTEs. General Revenue funding for 4.0 FTEs, including:							
a. Senate provides \$243,600 in General Revenue and 1.0 Children's Commission Attorney position to provide juvenile justice training, bench cards, and peer-to-peer support.	\$ 243,600	\$ 243,600	\$ -	\$ -			
b. Senate provides \$149,612 in General Revenue and 1.0 Program Specialist position for curriculum creation and statewide training provided by the Judicial Commission on Mental Health.	\$ 149,612	\$ 149,612	\$ -	\$ -			
d. Senate provides \$406,000 and 2.0 Paralegal positions to assist reviewing and publishing court decisions.	\$ 406,000	\$ 406,000	\$ -	\$ -			
3. Travel Funding for Oral Arguments. Senate provides \$70,000 in General Revenue funding for the court to continue to hear out-of-town oral arguments.	\$ 70,000	\$ 70,000	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary Supreme Court of Texas (201) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
4.	Local Mental Health Court Liaison Pilot Program Expansion. Senate provides \$1,453,500 General Revenue funding to expand the Local Mental Health Court Liaison Pilot Program to an additional five counties.	\$1,453,500	\$1,453,500	\$-	\$-			
Total, Outstanding Items / Tentative Decisions		\$3,180,074	\$3,180,074	\$-	\$-	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary Court of Criminal Appeals (211) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Court of Criminal Appeals	\$ 45,306,523	\$46,042,025	\$43,324,905	\$44,060,407			
	FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	74.0	74.0	72.0	72.0			
Senate / House Differences in SB 1:							
1. Travel Reimbursements. Senate provides \$216,000 in General Revenue funding to provide travel reimbursement to judges authorized by Government Code, Section 22.3015.	\$ 216,000	\$ 216,000	\$ -	\$ -			
2. Two Additional FTE's: Senate provides General Revenue funding for 2.0 FTEs to assist Judges with maintaining workloads and assisting with administrative and legislative duties, including:							
a. 1.0 Research Attorney;	\$ 273,420	\$ 273,420					
b. 1.0 Administrator position; and	\$ 273,420	\$ 273,420					
c. Additional expenses for new hires, including retirement and benefits.	\$ 15,810	\$ 15,810					
3. Travel Reimbursements for Oral Arguments. Senate provides \$60,000 in General Revenue funding for travel costs associated with oral arguments held at law schools throughout the state.	\$ 60,000	\$ 60,000	\$ -	\$ -			
4. Inflationary Adjustment for Judicial Education. Senate provides \$400,000 in General Revenue funding to offset increased costs associated with hosting judicial education seminars, including lodging and travel.	\$ 400,000	\$ 400,000	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary Court of Criminal Appeals (211) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
5.	6% Judiciary-Wide Inflation Relief and Staff Retention and Recruitment. Senate provides \$742,968 in General Revenue funding to provide a 6 percent salary increase for non-judicial and non-attorney staff positions.	\$742,968	\$742,968	\$-	\$-			
Total, Outstanding Items / Tentative Decisions		\$1,981,618	\$1,981,618	\$-	\$-	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary 15 Courts of Appeals (221-235) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, 15 Courts of Appeals		\$ 113,784,675	\$119,810,349	\$108,954,164	\$114,979,838			
		FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		421.0	421.0	421.0	421.0			
Senate / House Differences in SB 1:								
Metropolitan Courts								
First Court of Appeal District, Houston								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$514,988 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$ 514,988	\$ 514,988	\$ -	\$ -			
Fifth Court of Appeals District, Dallas								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$681,958 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$ 681,958	\$ 681,958	\$ -	\$ -			
Fourteenth Court of Appeals District, Houston								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$517,980 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$ 517,980	\$ 517,980	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary 15 Courts of Appeals (221-235) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
All Other Courts of Appeals								
Second Court of Appeals District, Fort Worth								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$410,756 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$ 410,756	\$ 410,756	\$ -	\$ -			
Third Court of Appeals District, Austin								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$359,558 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$ 359,558	\$ 359,558	\$ -	\$ -			
Fourth Court of Appeals District, San Antonio								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$400,770 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$ 400,770	\$ 400,770	\$ -	\$ -			
Sixth Court of Appeals District, Texarkana								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$183,926 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$ 183,926	\$ 183,926	\$ -	\$ -			
Seventh Court of Appeals District, Amarillo								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$230,666 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$ 230,666	\$ 230,666	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary 15 Courts of Appeals (221-235) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Eighth Court of Appeals District, El Paso								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$185,452 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$185,452	\$185,452	\$-	\$-			
Ninth Court of Appeals District, Beaumont								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$235,134 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$235,134	\$235,134	\$-	\$-			
Tenth Court of Appeals District, Waco								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$183,203 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$183,203	\$183,203	\$-	\$-			
Eleventh Court of Appeals District, Eastland								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$185,098 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$185,098	\$185,098	\$-	\$-			
Twelfth Court of Appeals District, Tyler								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$183,686 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$183,686	\$183,686	\$-	\$-			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary 15 Courts of Appeals (221-235) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Thirteenth Court of Appeals District, Corpus Christi-Edinburg								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$351,166 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$351,166	\$351,166	\$-	\$-			
Fifteenth Court of Appeals District, Austin								
1.	Judiciary - Wide Adjustment for Inflation, Retention, and continued Recruitment. Senate provides \$206,170 in General Revenue funding for a 6 percent salary increase for non-judicial staff.	\$206,170	\$206,170	\$-	\$-			
Total, Outstanding Items / Tentative Decisions		\$4,830,511	\$4,830,511	\$-	\$-	\$-	\$-	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary Office of Court Administration (212) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Office of Court Administration	\$ 357,611,952	\$373,110,952	\$355,763,548	\$370,815,366			
	FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	378.7	378.7	376.7	376.7			
Senate / House Differences in SB 1:							
1. 6% Judiciary-Wide Inflation Relief and Staff Retention and Recruitment. Senate provides \$2.9 million in General Revenue funding and Interagency Contracts to provide a 6 percent salary increase for non-judicial staff.	\$ 2,909,802	\$ 2,909,802	\$ -	\$ -			
2. Court Coordinator Salary Adjustment. Senate provides \$1.2 million in All Funds to provide a 15.0 percent salary increase for the Children's Courts court coordinators.	\$ 720,670	\$ 1,167,852	\$ -	\$ -			
3. Specialty Court Case Management System. Senate provides \$3.9 million in General Revenue funding for a new Specialty Court Case Management System and 1.0 Director position to standardize data collection practices and court reporting for specialty courts.	\$ 3,943,685	\$ 3,943,685	\$ -	\$ -			
House provides \$3.9 million in General Revenue in HB 500 for the same purpose.							

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary Office of Court Administration (212) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
4.	Contingency for Senate Bill 9. Senate rider provides \$4.1 million in General Revenue funding contingent on passage of Senate Bill 9, relating to relating to the release of defendants on bail, the duties of a magistrate in certain criminal proceedings, the regulation of charitable bail organizations, and the notice provided by peace officers to victims of family violence, stalking, harassment, or terroristic threat.	\$ 4,124,247	\$ 4,124,247	\$ -	\$ -			
<u>Texas Indigent Defense Commission (TIDC) Requests</u>								
1.	Address Revenue Shortfall. Senate provides \$9.9 million in General Revenue funding for grants to counties providing indigent defense services.	\$ 9,900,000	\$ 9,900,000	\$ 10,000,000	\$ 10,000,000			
	House provides \$10.0 million in General Revenue funding for the same purpose.							
2.	Expansion of Public Defender Offices. Senate provides \$8.8 million in General Revenue funding to create new public defender offices and expand the issuance of Improvement Grants to counties.	\$ 8,750,000	\$ 8,750,000	\$ 17,500,000	\$ 17,500,000			
	House provides \$17.5 million in General Revenue funding for the same purpose.							

		Outstanding Items for Consideration				Tentative Conference Committee Decisions			
Article IV, Judiciary Office of Court Administration (212) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation	
3.	Contingency for Senate Bill 9. Senate rider provides \$4.1 million in General Revenue funding contingent on passage of Senate Bill 9, relating to the release of defendants on bail, the duties of a magistrate in certain criminal proceedings, the regulation of charitable bail organizations, and the notice provided by peace officers to victims of family violence, stalking, harassment, or terroristic threat (see Item #5 above).	IV-28, Rider 13 Rider Packet page IV-3							
4.	Wharton and Matagorda County Rural Public Defender Office. Senate rider amends Rider 5, Texas Indigent Defense Commission, requiring TIDC fully fund approved program costs for the first year and two-thirds of eligible costs in subsequent years for each office.	IV-27, Rider 5 Rider Packet page IV-2							
5.	Texas Indigent Defense Appellate Proceedings. Senate rider amends Rider 5, Texas Indigent Defense Commission, to restrict grants to public defender offices to be used to fund appellate proceedings.	IV-27, Rider 5 Rider Packet page IV-2							
6.	Terrell and Val Verde County Rural Public Defender Office. House rider directs \$1,000,000 in General Revenue to establish and operate a regional public defender office to serve Terrell and Val Verde counties.			IV-27, Rider 5 Rider Packet page IV-2					
7.	TIDC Grants Parental Representation Prioritization. House provides a rider directing TIDC to prioritize grants to counties that provide pre-petition legal representation or early appointment of counsel to parents during a Department of Family and Protective Services investigation.			IV-27, Rider 5 Rider Packet page IV-2					

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary Office of Court Administration (212) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Total, Outstanding Items / Tentative Decisions		\$ 30,348,404	\$ 30,795,586	\$ 27,500,000	\$ 27,500,000	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary Office of Capital and Forensic Writs (215) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Office of Capital and Forensic Writs	\$ 7,419,709	\$7,419,709	\$8,398,895	\$8,398,895			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	28.5	28.5	33.5	33.5			
Senate / House Differences in SB 1:							
1. 6% Judiciary-Wide Inflation Relief and Staff Retention and Recruitment. Senate provides \$315,214 in General Revenue funding to provide a 6.0 percent salary increase for non-judicial staff.	\$ 315,214	\$ 315,214	\$ -	\$ -			
2. Five Additional FTEs. House provides \$1.3 million in General Revenue funding and 5.0 FTE positions, including 2.0 Attorneys, 2.0 Mitigation Specialists, and 1.0 Paralegal, to create a new litigation team to accept additional death penalty cases.	\$ -	\$ -	\$ 1,294,400	\$ 1,294,400			
Total, Outstanding Items / Tentative Decisions	\$ 315,214	\$ 315,214	\$ 1,294,400	\$ 1,294,400	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary Office of the State Prosecuting Attorney (213) SB 1 Conference Committee Items for Consideration		Senate <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		House <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Adopted <u>2026-27 Biennial Total</u> GR & GR-DedicatedAll Funds		Explanation
Senate / House Committee Substitute Grand Total, Office of the State Prosecuting Attorney		\$1,343,289	\$1,388,289	\$1,305,513	\$1,350,513			
		FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)		4.0	4.0	4.0	4.0			
Senate / House Differences in SB 1:								
1.	6% Judiciary-Wide Inflation Relief and Staff Retention and Recruitment. Senate provides \$37,776 in General Revenue funding to provide a 6.0 percent salary increase for non-judicial staff.	\$37,776	\$37,776	\$-	\$-			
2.	Contract Attorney Funding. Senate rider specifies \$285,497 of funds appropriated to OSPA are intended for a contract attorney as a one-time cost for the 2026-27 biennium.	IV-31, Rider 2 Rider Packet page IV-4						
Total, Outstanding Items / Tentative Decisions		\$37,776	\$37,776	\$-	\$-	\$-	\$-	
						FY 2026	FY 2027	
Total, Full-time Equivalents						0.0	0.0	

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary State Law Library (243) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, State Law Library	\$ 3,126,175	\$ 3,140,175	\$ 2,906,031	\$ 2,920,031			
	<u>FY 2026</u>	<u>FY2027</u>	<u>FY 2026</u>	<u>FY 2027</u>			
Senate / House Total Number of Full-Time-Equivalents (FTE)	14.0	14.0	13.0	13.0			
Senate / House Differences in SB 1:							
1. Restoration of Librarian Position. Senate provides General Revenue funding for 1.0 librarian position.	\$ 127,720	\$ 127,720	\$ -	\$ -			
2. 6% Judiciary-Wide Inflation Relief and Staff Retention and Recruitment. Senate provides General Revenue funding to provide a 6 percent salary increase for non-judicial staff.	\$ 92,424	\$ 92,424	\$ -	\$ -			
Total, Outstanding Items / Tentative Decisions	\$ 220,144	\$ 220,144	\$ -	\$ -	\$ -	\$ -	
					<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents					0.0	0.0	

Decisions as of April 24, 2025 @ 8:00 AM							LBB Analyst: Natasha Thomas		
			Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary State Commission on Judicial Conduct (242) SB 1 Conference Committee Items for Consideration			Senate		House		Adopted		
			<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
			GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
Senate / House Committee Substitute Grand Total, State Law Library			\$ 4,763,024	\$ 4,763,024	\$ 4,292,033	\$ 4,292,033			
			FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)			20.0	20.0	18.0	18.0			
Senate / House Differences in SB 1:									
1.	Salary Equity Increase for Vacant Attorney Position, Computer and Equipment Costs, and Annual Dues and Education Costs. Senate provides General Revenue funding to increase the salary of one vacant attorney position from \$81,200 to \$121,000, provide hardware and software, and provide annual attorney dues and continuing legal education costs.		\$ 88,872	\$ 88,872	\$ -	\$ -			
2.	Two Additional FTEs. Senate provides General Revenue funding for 2.0 FTEs, including:								
	a.	1.0 Administrative Assistant position to assist with increased volume of complaints anticipated with the re-opening of the online complaint filing portal.	\$ 130,000	\$ 130,000	\$ -	\$ -			
	b.	1.0 Investigator position to conduct investigations of complaints.	\$ 144,000	\$ 144,000	\$ -	\$ -			
	c.	Computers and equipment for 5.0 FTEs.	\$ 28,765	\$ 28,765	\$ -	\$ -			
	d.	Annual attorney dues and continuing legal education costs.	\$ 7,034	\$ 7,034	\$ -	\$ -			
3.	New Case Management System. Senate Provides General Revenue funding to procure a new case management system.		\$ 72,320	\$ 72,320	\$ -	\$ -			

Decisions as of April 24, 2025 @ 8:00 AM						LBB Analyst: Natasha Thomas		
			Outstanding Items for Consideration			Tentative Conference Committee Decisions		
Article IV, Judiciary State Commission on Judicial Conduct (242) SB 1 Conference Committee Items for Consideration				Senate		House		Adopted
				<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>
				GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	Explanation
Total, Outstanding Items / Tentative Decisions				\$ 470,991	\$ 470,991	\$ -	\$ -	\$ -
Total, Full-time Equivalents								

	Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary Judiciary Section, Comptroller's Department (241) SB 1 Conference Committee Items for Consideration	Senate <u>2026-27 Biennial Total</u>		House <u>2026-27 Biennial Total</u>		Adopted <u>2026-27 Biennial Total</u>		Explanation
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Senate / House Committee Substitute Grand Total, Judiciary Section, Comptroller's Department	\$ 265,976,469	\$409,710,303	\$264,094,924	\$407,828,758			
	FY 2026	FY2027	FY 2026	FY 2027			
Senate / House Total Number of Full-Time-Equivalents (FTE)	677.1	677.1	677.1	677.1			
Senate / House Differences in SB 1:							
1. Special Prosecution Unit, Walker County Exceptional Items.							
a. New Case Management System - Techshare. Senate provides \$188,454 in General Revenue funding to provide a new case management system.	\$ 188,454	\$ 188,454	\$ -	\$ -			
b. New Case Management System - Axon. Senate provides \$170,000 in General Revenue funding to create a new discovery management system.	\$ 170,000	\$ 170,000	\$ -	\$ -			
c. Three New Trial Teams/ Database Manager. Senate provides \$2.4 million in General Revenue funding for 10.0 FTEs to improve case management within each Special Prosecution Unit division.	\$ 2,433,138	\$ 2,433,138	\$ 1,216,569	\$ 1,216,569			
House provides \$1.2 million in General Revenue for the same purpose.							
2. 6% Judiciary-Wide Inflation Relief and Staff Retention and Recruitment. Senate provides \$306,522 in General Revenue funding to provide a 6.0 percent salary increase for non-judicial and non-attorney staff.	\$ 306,522	\$ 306,522	\$ -	\$ -			

		Outstanding Items for Consideration				Tentative Conference Committee Decisions		
Article IV, Judiciary Judiciary Section, Comptroller's Department (241) SB 1 Conference Committee Items for Consideration		Senate		House		Adopted		Explanation
		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		<u>2026-27 Biennial Total</u>		
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	
Total, Outstanding Items / Tentative Decisions		\$ 3,098,114	\$ 3,098,114	\$ 1,216,569	\$ 1,216,569	\$ -	\$ -	
						<u>FY 2026</u>	<u>FY 2027</u>	
Total, Full-time Equivalents						0.0	0.0	