

Strategy Comparison Packet

Conference Committee on Senate Bill 1

2026-27 General Appropriations Bill

Article 6 – Natural Resources

As of April 24, 2025

551 DEPARTMENT OF AGRICULTURE

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VI-1	VI-1		
Number of Full-Time-Equivalents (FTEs)	760.2	755.2		
A.1.1 TRADE & ECONOMIC DEVELOPMENT	\$ 27,361,842	\$ 27,002,905	\$ 358,937	See Department of Agriculture Decision Document #5 and #8.
A.2.1 RURAL COMMUNITY AND ECO DEVELOPMENT	\$ 142,782,122	\$ 142,554,578	\$ 227,544	See Department of Agriculture Decision Document #5 and #8.
A.2.2 RURAL HEALTH	\$ 13,427,918	\$ 13,361,942	\$ 65,976	See Department of Agriculture Decision Document #5 and #8.
B.1.1 PLANT HEALTH AND SEED QUALITY	\$ 18,378,419	\$ 17,859,477	\$ 518,942	See Department of Agriculture Decision Document #5 and #8.
B.1.2 COMMODITY REGULATION & PRODUCTN	\$ 2,039,509	\$ 1,963,802	\$ 75,707	See Department of Agriculture Decision Document #5 and #8.
B.2.1 REGULATE PESTICIDE USE	\$ 30,535,764	\$ 29,237,122	\$ 1,298,642	See Department of Agriculture Decision Document #3, #5 and #8.
B.2.2 STRUCTURAL PEST CONTROL	\$ 5,713,331	\$ 5,493,868	\$ 219,463	See Department of Agriculture Decision Document #5 and #8.
B.3.1 WEIGHTS/MEASURES DEVICE ACCURACY	\$ 10,464,316	\$ 10,056,002	\$ 408,314	See Department of Agriculture Decision Document #5 and #8.
C.1.1 NUTRITION PROGRAMS (FEDERAL)	\$ 1,477,778,424	\$ 1,476,035,541	\$ 1,742,883	See Department of Agriculture Decision Document #4 and #8.
C.1.2 NUTRITION ASSISTANCE (STATE)	\$ 51,729,062	\$ 64,889,260	\$ 13,160,198	See Department of Agriculture Decision Document #8 and #17
D.1.1 CENTRAL ADMINISTRATION	\$ 14,675,104	\$ 14,109,868	\$ 565,236	See Department of Agriculture Decision Document #8.
D.1.2 INFORMATION RESOURCES	\$ 13,753,399	\$ 11,088,648	\$ 2,664,751	See Department of Agriculture Decision Document #5, #6, #7 and #8.
D.1.3 OTHER SUPPORT SERVICES	\$ 5,410,156	\$ 5,003,282	\$ 406,874	See Department of Agriculture Decision Document #2, and #8.

554 ANIMAL HEALTH COMMISSION

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VI-12	VI-12		
Number of Full-Time-Equivalents (FTEs)	226.2	219.2		
A.1.1 FIELD OPERATIONS	\$ 28,876,907	\$ 27,693,856	\$ 1,183,051	See Texas Animal Health Commission Issue Docket items #1, 2, and 8.
A.1.2 DIAGNOSTIC/EPIDEMIOLOGICAL SUPPORT	\$ 1,571,403	\$ 1,298,852	\$ 272,551	See Texas Animal Health Commission Issue Docket item #3.
A.1.4 ANIMAL EMERGENCY MANAGEMENT	\$ 747,408	\$ 1,047,608	\$ 300,200	See Texas Animal Health Commission Issue Docket item #6.
B.1.1 CENTRAL ADMINISTRATION	\$ 3,979,756	\$ 3,818,256	\$ 161,500	See Texas Animal Health Commission Issue Docket item #5.
B.1.2 INFORMATION RESOURCES	\$ 2,842,528	\$ 2,475,128	\$ 367,400	See Texas Animal Health Commission Issue Docket item #4.

582 COMMISSION ON ENVIRONMENTAL QUALITY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	VI-15 3,009.3	VI-15 3,058.3		See Commission on Environmental Quality Issue Docket Items #1, 3, 4, 5, and 7.
A.1.1 AIR QUALITY ASSESSMENT AND PLANNING	\$ 166,930,486	\$ 165,062,542	\$ 1,867,944	See Commission on Environmental Quality Issue Docket Item #2.
A.1.2 WATER ASSESSMENT AND PLANNING	\$ 116,794,583	\$ 114,716,891	\$ 2,077,692	See Commission on Environmental Quality Issue Docket Items #2, 7, 10, and 12.
A.1.3 WASTE ASSESSMENT AND PLANNING	\$ 13,500,224	\$ 13,369,620	\$ 130,604	See Commission on Environmental Quality Issue Docket Item #2.
A.2.1 AIR QUALITY PERMITTING	\$ 44,642,692	\$ 41,267,948	\$ 3,374,744	See Commission on Environmental Quality Issue Docket Items #2 and 5.
A.2.2 WATER RESOURCE PERMITTING	\$ 37,513,241	\$ 37,133,219	\$ 380,022	See Commission on Environmental Quality Issue Docket Items #2 and 3.
A.2.3 WASTE MANAGEMENT AND PERMITTING	\$ 28,812,659	\$ 26,893,975	\$ 1,918,684	See Commission on Environmental Quality Issue Docket Item #2.
A.2.4 OCCUPATIONAL LICENSING	\$ 3,619,693	\$ 3,550,235	\$ 69,458	See Commission on Environmental Quality Issue Docket Items #1 and 2.
A.3.1 RADIOACTIVE MATERIALS MGMT	\$ 7,410,563	\$ 6,902,575	\$ 507,988	See Commission on Environmental Quality Issue Docket Item #2.
B.1.1 SAFE DRINKING WATER	\$ 69,131,860	\$ 67,565,944	\$ 1,565,916	See Commission on Environmental Quality Issue Docket Items #2 and 3.
C.1.1 FIELD INSPECTIONS & COMPLAINTS	\$ 140,749,139	\$ 132,324,822	\$ 8,424,317	See Commission on Environmental Quality Issue Docket Items #1, 2, 3, and 4.
C.1.2 ENFORCEMENT & COMPLIANCE SUPPORT	\$ 43,466,090	\$ 40,595,165	\$ 2,870,925	See Commission on Environmental Quality Issue Docket Items #1, 2, and 3.
C.1.3 POLLUTION PREVENTION RECYCLING	\$ 7,684,590	\$ 7,411,434	\$ 273,156	See Commission on Environmental Quality Issue Docket Item #2.
D.1.1 STORAGE TANK ADMIN & CLEANUP	\$ 37,583,827	\$ 36,487,861	\$ 1,095,966	See Commission on Environmental Quality Issue Docket Item #2.
D.1.2 HAZARDOUS MATERIALS CLEANUP	\$ 54,096,368	\$ 52,147,056	\$ 1,949,312	See Commission on Environmental Quality Issue Docket Item #2.
E.1.4 RIO GRANDE RIVER COMPACT	\$ 445,858	\$ 419,084	\$ 26,774	See Commission on Environmental Quality Issue Docket Item #2.
F.1.1 CENTRAL ADMINISTRATION	\$ 65,384,036	\$ 61,356,281	\$ 4,027,755	See Commission on Environmental Quality Issue Docket Items #2, 3, 4, and 5.
F.1.2 INFORMATION RESOURCES	\$ 95,963,092	\$ 60,499,503	\$ 35,463,589	See Commission on Environmental Quality Issue Docket Items #2, 4, 5, and 6.

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
F.1.3 OTHER SUPPORT SERVICES	\$ 20,092,806	\$ 18,931,000	\$ 1,161,806	See Commission on Environmental Quality Issue Docket Items #2 and 4.

305 GENERAL LAND OFFICE AND VETERANS' LAND BOARD

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VI-26	VI-28		
Number of Full-Time-Equivalents (FTEs)	875.5	870.5		See General Land Office Issue Docket Item #1.
A.1.2 ENERGY MARKETING	\$ 1,693,586	\$ 1,260,095	\$ 433,491	See General Land Office Issue Docket Item #1.
B.1.1 COASTAL MANAGEMENT	\$ 95,351,475	\$ 94,730,641	\$ 620,834	See General Land Office Issue Docket Item #1.
C.1.3 VETERANS' CEMETERIES	\$ 16,286,626	\$ 15,557,368	\$ 729,258	See General Land Office Issue Docket Item #1.

535 LOW-LEVEL RADIOACTIVE WASTE DISPOSAL COMPACT COMMISSION

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
No Issues	VI-35	VI-37		

802 PARKS AND WILDLIFE DEPARTMENT

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VI-36	VI-38		
Number of Full-Time-Equivalents (FTEs)	3,268.9	3,271.9		
A.1.1 WILDLIFE CONSERVATION	\$ 76,699,778	\$ 76,030,770	\$ 669,008	See Texas Parks and Wildlife Issue Docket Item #5.
A.1.2 TECHNICAL GUIDANCE	\$ 19,846,198	\$ 19,813,994	\$ 32,204	See Texas Parks and Wildlife Issue Docket Item #5.
A.1.3 HUNTING AND WILDLIFE RECREATION	\$ 5,353,528	\$ 6,948,406	\$ 1,594,878	See Texas Parks and Wildlife Issue Docket Item #5 and #7 (a).
A.2.1 INLAND FISHERIES MANAGEMENT	\$ 35,358,622	\$ 37,032,070	\$ 1,673,448	See Texas Parks and Wildlife Issue Docket Item #3 and #7 (b).
A.2.2 INLAND HATCHERIES OPERATIONS	\$ 17,211,376	\$ 17,036,366	\$ 175,010	See Texas Parks and Wildlife Issue Docket Item #5.
A.2.3 COASTAL FISHERIES MANAGEMENT	\$ 31,089,172	\$ 31,006,422	\$ 82,750	See Texas Parks and Wildlife Issue Docket Item #5.
A.2.4 COASTAL HATCHERIES OPERATIONS	\$ 10,517,852	\$ 10,478,798	\$ 39,054	See Texas Parks and Wildlife Issue Docket Item #5.
B.1.1 STATE PARK OPERATIONS	\$ 257,286,945	\$ 251,277,535	\$ 6,009,410	See Texas Parks and Wildlife Issue Docket Item #5.
B.1.3 PARKS SUPPORT	\$ 17,023,994	\$ 16,302,862	\$ 721,132	See Texas Parks and Wildlife Issue Docket Item #5.
B.2.1 LOCAL PARK GRANTS	\$ 45,954,406	\$ 55,942,994	\$ 9,988,588	See Texas Parks and Wildlife Issue Docket Item #5 and #13.
B.2.2 BOATING ACCESS AND OTHER GRANTS	\$ 27,394,630	\$ 37,338,192	\$ 9,943,562	See Texas Parks and Wildlife Issue Docket Item #3 and #14.
C.1.1 ENFORCEMENT PROGRAMS	\$ 190,959,892	\$ 195,186,052	\$ 4,226,160	See Texas Parks and Wildlife Issue Docket Item #3, #5 and #9.
C.1.2 TEXAS GAME WARDEN TRAINING CENTER	\$ 6,008,788	\$ 5,964,664	\$ 44,124	See Texas Parks and Wildlife Issue Docket Item #5.
C.1.3 LAW ENFORCEMENT SUPPORT	\$ 10,275,356	\$ 10,137,296	\$ 138,060	See Texas Parks and Wildlife Issue Docket Item #5.
C.2.1 OUTREACH AND EDUCATION	\$ 7,439,756	\$ 6,417,112	\$ 1,022,644	See Texas Parks and Wildlife Issue Docket Item #5.
C.2.2 PROVIDE COMMUNICATION PRODUCTS	\$ 12,376,542	\$ 11,351,366	\$ 1,025,176	See Texas Parks and Wildlife Issue Docket Item #5.
C.3.1 LICENSE ISSUANCE	\$ 17,147,984	\$ 17,080,230	\$ 67,754	See Texas Parks and Wildlife Issue Docket Item #5.
C.3.2 BOAT REGISTRATION AND TITLING	\$ 4,343,782	\$ 4,137,270	\$ 206,512	See Texas Parks and Wildlife Issue Docket Item #5.
D.1.1 IMPROVEMENTS AND MAJOR REPAIRS	\$ 104,560,000	\$ 103,203,000	\$ 1,357,000	See Texas Parks and Wildlife Issue Docket Item #4 and #11.
D.1.2 LAND ACQUISITION	\$ 31,738,016	\$ 46,616,760	\$ 14,878,744	See Texas Parks and Wildlife Issue Docket Item #5 and #8.

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
D.1.3 INFRASTRUCTURE ADMINISTRATION	\$ 18,597,216	\$ 18,075,892	\$ 521,324	See Texas Parks and Wildlife Issue Docket Item #5.
E.1.1 CENTRAL ADMINISTRATION	\$ 27,234,516	\$ 25,683,988	\$ 1,550,528	See Texas Parks and Wildlife Issue Docket Item #5.
E.1.2 INFORMATION RESOURCES	\$ 46,233,643	\$ 37,102,299	\$ 9,131,344	See Texas Parks and Wildlife Issue Docket Item #5 and #6 (a) (b) (c) (d) (e) and (f).
E.1.3 OTHER SUPPORT SERVICES	\$ 12,064,216	\$ 11,544,870	\$ 519,346	See Texas Parks and Wildlife Issue Docket Item #5.

455 RAILROAD COMMISSION

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VI-51	VI-53		
Number of Full-Time-Equivalents (FTEs)	1,138.6	1,150.6		
A.1.1 ENERGY RESOURCE DEVELOPMENT	\$ 73,835,931	\$ 64,788,396	\$ 9,047,535	See Railroad Commission Issue Docket items #1, 2, 4, 6, and 8.
B.1.1 PIPELINE SAFETY	\$ 25,090,072	\$ 24,365,528	\$ 724,544	See Railroad Commission Issue Docket items #6 and 8.
B.1.2 PIPELINE DAMAGE PREVENTION	\$ 4,411,763	\$ 4,380,176	\$ 31,587	See Railroad Commission Issue Docket items #6 and 8.
B.2.1 REGULATE ALT FUEL RESOURCES	\$ 14,009,866	\$ 9,819,636	\$ 4,190,230	See Railroad Commission Issue Docket items #3, 6, and 8.
C.1.1 OIL/GAS MONITOR & INSPECTIONS	\$ 72,836,393	\$ 70,956,922	\$ 1,879,471	See Railroad Commission Issue Docket items #6 and 8.
C.1.2 SURFACE MINING MONITORING/INSPECT	\$ 11,611,721	\$ 11,324,470	\$ 287,251	See Railroad Commission Issue Docket items #6 and 8.
C.2.1 OIL&GAS WELL PLUGGING & REMEDIATION	\$ 238,363,937	\$ 234,444,689	\$ 3,919,248	See Railroad Commission Issue Docket items #5, 6, and 8.
C.2.2 SURFACE MINING RECLAMATION	\$ 4,352,276	\$ 4,276,268	\$ 76,008	See Railroad Commission Issue Docket items #6 and 8.
C.3.1 GAS UTILITY COMMERCE	\$ 10,211,895	\$ 7,662,944	\$ 2,548,951	See Railroad Commission Issue Docket items #3, 6, and 8.
C.4.1 WEATHER PREPAREDNESS	\$ 26,139,834	\$ 25,422,200	\$ 717,634	See Railroad Commission Issue Docket items #6 and 8.
D.1.1 PUBLIC INFORMATION AND SERVICES	\$ 6,474,666	\$ 5,426,012	\$ 1,048,654	See Railroad Commission Issue Docket items #6, 7, and 8.

592 SOIL AND WATER CONSERVATION BOARD

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
No Issues	VI-57	VI-60		

580 WATER DEVELOPMENT BOARD

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	VI-61	VI-64		
Number of Full-Time-Equivalents (FTEs)	535.5	544.5		See Water Development Board Issue Docket Items #2, 3, 4, and 5.
A.1.1 ENVIRONMENTAL IMPACT INFORMATION	\$ 2,169,426	\$ 2,067,836	\$ 101,590	See Water Development Board Issue Docket Item #1.
A.1.2 WATER RESOURCES DATA	\$ 8,091,024	\$ 11,470,353	\$ 3,379,329	See Water Development Board Issue Docket Items #1, 4, 5, and 6.
A.1.3 AUTO INFO COLLECT., MAINT. & DISSEM	\$ 18,122,208	\$ 17,961,914	\$ 160,294	See Water Development Board Issue Docket Item #1.
A.2.1 TECHNICAL ASSISTANCE & MODELING	\$ 5,998,810	\$ 5,732,212	\$ 266,598	See Water Development Board Issue Docket Item #1.
A.2.2 INNOVATIVE WATER TECHNOLOGIES	\$ 7,643,982	\$ 7,482,504	\$ 161,478	See Water Development Board Issue Docket Item #1.
A.3.1 WATER CONSERVATION EDUCATION & ASST	\$ 9,156,248	\$ 21,923,326	\$ 12,767,078	See Water Development Board Issue Docket Items #1 and 2.
A.4.1 STATE AND FEDERAL FLOOD PROGRAMS	\$ 115,873,908	\$ 117,697,506	\$ 1,823,598	See Water Development Board Issue Docket Items #1 and 10.
B.1.1 STATEWIDE WATER PLANNING	\$ 14,316,230	\$ 14,123,854	\$ 192,376	See Water Development Board Issue Docket Item #1.
B.1.2 STATEWIDE FLOOD PLANNING	\$ 54,961,263	\$ 54,592,915	\$ 368,348	See Water Development Board Issue Docket Item #1.
C.1.1 STATE & FEDERAL FIN ASSIST PROGRAM	\$ 39,857,953	\$ 39,104,843	\$ 753,110	See Water Development Board Issue Docket Items #1 and 11.
C.1.2 ECONOMICALLY DISTRESSED AREAS	\$ 840,910	\$ 1,640,910	\$ 800,000	See Water Development Board Issue Docket Item #9.
E.1.1 CENTRAL ADMINISTRATION	\$ 18,604,775	\$ 18,234,589	\$ 370,186	See Water Development Board Issue Docket Item #1.
E.1.2 INFORMATION RESOURCES	\$ 27,339,894	\$ 20,177,820	\$ 7,162,074	See Water Development Board Issue Docket Items #1, 3, 7, and 8.
E.1.3 OTHER SUPPORT SERVICES	\$ 1,387,964	\$ 1,387,676	\$ 288	See Water Development Board Issue Docket Item #1.