

Strategy Comparison Packet

Conference Committee on Senate Bill 1

2026-27 General Appropriations Bill

Article V – Public Safety & Criminal Justice

As of April 24, 2025

458 ALCOHOLIC BEVERAGE COMMISSION

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	V-1	V-1		
Number of Full-Time-Equivalents (FTEs)	629.0	625.0		
D.1.1 CENTRAL ADMINISTRATION	\$ 6,224,215	\$ 5,937,391	\$ 286,824	See Alcoholic Beverage Commission Issue Docket item #2.
D.1.2 INFORMATION RESOURCES	\$ 15,985,416	\$ 12,171,838	\$ 3,813,578	See Alcoholic Beverage Commission Issue Docket item #1, #2, and #3.
D.1.3 OTHER SUPPORT SERVICES	\$ 972,150	\$ 945,274	\$ 26,876	See Alcoholic Beverage Commission Issue Docket item #2.

696 DEPARTMENT OF CRIMINAL JUSTICE

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	V-5	V-5		
Number of Full-Time-Equivalents (FTEs)	41,913.4	41,321.4		
A.1.1 BASIC SUPERVISION	\$ 321,477,594	\$ 365,275,558	\$ 43,797,964	See Department of Criminal Justice Issue Docket item #1.
A.1.2 DIVERSION PROGRAMS	\$ 323,516,458	\$ 277,994,016	\$ 45,522,442	See Department of Criminal Justice Issue Docket item #1 and #11.
B.1.1 SPECIAL NEEDS PROGRAMS AND SERVICES	\$ 70,665,471	\$ 61,711,245	\$ 8,954,226	See Department of Criminal Justice Issue Docket item #3.
C.1.1 CORRECTIONAL SECURITY OPERATIONS	\$ 3,674,217,773	\$ 3,626,317,774	\$ 47,899,999	See Department of Criminal Justice Issue Docket item #9.
C.1.2 CORRECTIONAL SUPPORT OPERATIONS	\$ 407,679,230	\$ 348,530,821	\$ 59,148,409	See Department of Criminal Justice Issue Docket item #5, #8, and #9.
C.1.3 CORRECTIONAL TRAINING	\$ 40,030,040	\$ 24,433,220	\$ 15,596,820	See Department of Criminal Justice Issue Docket item #2.
C.1.5 INSTITUTIONAL GOODS	\$ 589,124,351	\$ 570,824,351	\$ 18,300,000	See Department of Criminal Justice Issue Docket item #9.
C.1.6 INSTITUTIONAL SERVICES	\$ 490,515,099	\$ 489,315,099	\$ 1,200,000	See Department of Criminal Justice Issue Docket item #9.
C.1.7 INST'L OPERATIONS & MAINTENANCE	\$ 565,298,522	\$ 558,304,872	\$ 6,993,650	See Department of Criminal Justice Issue Docket item #9 and #10.
C.1.8 UNIT AND PSYCHIATRIC CARE	\$ 915,047,655	\$ 907,607,655	\$ 7,440,000	See Department of Criminal Justice Issue Docket item #9.
C.2.3 TREATMENT SERVICES	\$ 73,039,214	\$ 72,639,214	\$ 400,000	See Department of Criminal Justice Issue Docket item #9.
C.3.1 MAJOR REPAIR OF FACILITIES	\$ 128,270,000	\$ 159,994,236	\$ 31,724,236	See Department of Criminal Justice Issue Docket item #4 and #6.
D.1.1 BOARD OF PARDONS AND PAROLES	\$ 29,238,951	\$ 25,598,381	\$ 3,640,570	See Department of Criminal Justice Issue Docket item #12, #14, #15, and #16.
D.1.2 REVOCATION PROCESSING	\$ 12,100,266	\$ 11,870,558	\$ 229,708	See Department of Criminal Justice Issue Docket item #12
D.1.3 INSTITUTIONAL PAROLE OPERATIONS	\$ 34,244,522	\$ 34,546,734	\$ 302,212	See Department of Criminal Justice Issue Docket item #12 and #13.
F.1.3 INFORMATION RESOURCES	\$ 139,971,538	\$ 125,976,586	\$ 13,994,952	See Department of Criminal Justice Issue Docket item #7.

411 COMMISSION ON FIRE PROTECTION

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	V-23	V-23		
Number of Full-Time-Equivalents (FTEs)	44.0	36.0		
A.1.1 FIRE SAFETY EDUCATION	\$ 615,000	\$ 815,000	\$ 200,000	See Commission on Fire Protection Issue Docket item #4.
B.1.1 CERTIFY & REGULATE FIRE SERVICE	\$ 4,684,773	\$ 3,483,080	\$ 1,201,693	See Commission on Fire Protection Issue Docket item #1, #3, and #5.
C.1.1 INDIRECT ADMINISTRATION	\$ 2,349,688	\$ 2,223,688	\$ 126,000	See Commission on Fire Protection Issue Docket item #2.

409 COMMISSION ON JAIL STANDARDS

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	V-24	V-25		
A.1.1 INSPECTION AND ENFORCEMENT	\$ 2,337,746	\$ 2,291,146	\$ 46,600	See Commission on Jail Standards Issue Docket item #2.
A.2.1 CONSTRUCTION PLAN REVIEW	\$ 253,482	\$ 247,682	\$ 5,800	See Commission on Jail Standards Issue Docket item #2.
A.2.2 MANAGEMENT CONSULTATION	\$ 629,344	\$ 615,344	\$ 14,000	See Commission on Jail Standards Issue Docket item #2.
A.3.1 AUDITING POPULATION AND COSTS	\$ 34,126	\$ 533,326	\$ 499,200	See Commission on Jail Standards Issue Docket item #2, #3, and #4.
B.1.1 INDIRECT ADMINISTRATION	\$ 876,628	\$ 814,928	\$ 61,700	See Commission on Jail Standards Issue Docket item #1 and #2.

644 JUVENILE JUSTICE DEPARTMENT

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	V-26	V-27		
Number of Full-Time-Equivalents (FTEs)	2,272.3	2,225.3		
A.1.3 COMMUNITY PROGRAMS	\$ 89,859,792	\$ 87,359,792	\$ 2,500,000	See Juvenile Justice Department Issue Docket item #7.
A.1.4 PRE & POST ADJUDICATION FACILITIES	\$ 75,774,314	\$ 139,580,392	\$ 63,806,078	See Juvenile Justice Department Issue Docket item #4, #6, #10, and #11.
A.1.8 REGIONAL DIVERSION ALTERNATIVES	\$ 44,058,464	\$ 55,073,080	\$ 11,014,616	See Juvenile Justice Department Issue Docket item #4.
B.1.2 FACILITY OPERATIONS AND OVERHEAD	\$ 54,141,408	\$ 53,641,408	\$ 500,000	See Juvenile Justice Department Issue Docket item #18.
B.1.3 FACILITY SUPERVISION & FOOD SERVICE	\$ 157,963,856	\$ 157,253,856	\$ 710,000	See Juvenile Justice Department Issue Docket item #6.
B.1.4 EDUCATION	\$ 34,775,806	\$ 35,275,806	\$ 500,000	See Juvenile Justice Department Issue Docket item #17.
B.1.5 ALTS TO STATE SECURE PLACEMENT	\$ 16,796,102	\$ 13,202,226	\$ 3,593,876	See Juvenile Justice Department Issue Docket item #8.
B.1.6 HEALTH CARE	\$ 24,593,963	\$ 24,067,416	\$ 526,547	See Juvenile Justice Department Issue Docket item #15.
D.1.1 OFFICE OF THE INDEPENDENT OMBUDSMAN	\$ 2,882,684	\$ 3,296,634	\$ 413,950	See Juvenile Justice Department Issue Docket item #16.
E.1.2 MONITORING AND INSPECTIONS	\$ 4,968,086	\$ 5,298,836	\$ 330,750	See Juvenile Justice Department Issue Docket item #9.
F.1.1 CENTRAL ADMINISTRATION	\$ 18,361,602	\$ 17,961,302	\$ 400,300	See Juvenile Justice Department Issue Docket item #5.
F.1.2 INFORMATION RESOURCES	\$ 16,727,832	\$ 13,032,932	\$ 3,694,900	See Juvenile Justice Department Issue Docket item #12.
G.1.1 OFFICE OF THE INSPECTOR GENERAL	\$ 31,672,697	\$ 23,918,426	\$ 7,754,271	See Juvenile Justice Department Issue Docket item #1, #2, and #3.

407 COMMISSION ON LAW ENFORCEMENT

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	V-39	V-42		
Number of Full-Time-Equivalents (FTEs)	147.1	129.1		
A.1.1 LICENSING	\$ 19,716,469	\$ 17,607,131	\$ 2,109,338	See Commission on Law Enforcement Issue Docket item #1(a), #2(a), #2(b) and #3(b).
A.1.2 STANDARDS DEVELOPMENT	\$ 2,975,575	\$ 2,177,255	\$ 798,320	See Commission on Law Enforcement Issue Docket item #1(a) and #2(b).
B.1.1 ENFORCEMENT	\$ 8,417,644	\$ 5,742,960	\$ 2,674,684	See Commission on Law Enforcement Issue Docket item #1(b), #2(a), #2(b), and #3(a).
B.1.2 TECHNICAL ASSISTANCE	\$ 7,863,454	\$ 7,752,779	\$ 110,675	See Cross Strategy issue #2(b).
C.1.1 INDIRECT ADMINISTRATION	\$ 3,731,585	\$ 3,576,827	\$ 154,758	See Commission on Law Enforcement Issue Docket item #1(a) and #2(b).

401 MILITARY DEPARTMENT

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
	V-42	V-45		
C.1.2 STATE MILITARY TUITION ASSISTANCE	\$ -	\$ 14,000,000	\$ 14,000,000	See Texas Military Department Issue Docket item # 1.

405 DEPARTMENT OF PUBLIC SAFETY

Item	Senate 2026-27	House 2026-27	Biennial Difference	Explanation
Number of Full-Time-Equivalents (FTEs)	V-48 13,068.4	V-51 12,767.2		
A.1.1 INTELLIGENCE	\$ 82,091,552	\$ 79,129,371	\$ 2,962,181	See Department of Public Safety Issue Docket item #1 and #7(c).
A.2.1 CRIMINAL INVESTIGATIONS	\$ 258,029,530	\$ 247,920,176	\$ 10,109,354	See Department of Public Safety Issue Docket item #1 and #5(a).
A.2.2 TEXAS RANGERS	\$ 80,345,280	\$ 67,966,020	\$ 12,379,260	See Department of Public Safety Issue Docket item #1, #7(b), and #7(c).
A.3.1 TEXAS HIGHWAY PATROL	\$ 1,053,732,013	\$ 1,024,177,887	\$ 29,554,126	See Department of Public Safety Issue Docket item #1, #5(b), #5(c), #5(d), and #5(f).
A.3.2 AIRCRAFT OPERATIONS	\$ 90,410,790	\$ 25,584,256	\$ 64,826,534	See Department of Public Safety Issue Docket item #1 and #3.
C.1.1 CRIME LABORATORY SERVICES	\$ 202,914,698	\$ 193,904,310	\$ 9,010,388	See Department of Public Safety Issue Docket item #1, #6(a), and #7(a).
C.1.2 CRIME RECORDS SERVICES	\$ 90,507,942	\$ 88,675,771	\$ 1,832,171	See Department of Public Safety Issue Docket item #1.
C.2.1 REGULATORY SERVICES	\$ 70,220,627	\$ 68,757,565	\$ 1,463,062	See Department of Public Safety Issue Docket item #1, #10, and #17.
D.1.1 DRIVER LICENSE SERVICES	\$ 635,533,586	\$ 562,190,172	\$ 73,343,414	See Department of Public Safety Issue Docket item #1, #5(a), #5(b), #8, #9, #11, #13, #16, #19, #21, #22, and #23.
E.1.1 HEADQUARTERS ADMINISTRATION	\$ 103,230,446	\$ 93,189,590	\$ 10,040,856	See Department of Public Safety Issue Docket item #1, #2(d), and #7.
E.1.2 INFORMATION TECHNOLOGY	\$ 263,470,221	\$ 108,117,877	\$ 155,352,344	See Department of Public Safety Issue Docket item #1, #2(e), #2(f), #2(g), #5(e), #5(g), and #5(h).
E.1.3 FINANCIAL MANAGEMENT	\$ 23,504,394	\$ 22,704,394	\$ 800,000	See Department of Public Safety Issue Docket item #2(c).
E.1.4 TRAINING ACADEMY AND DEVELOPMENT	\$ 117,118,785	\$ 116,371,776	\$ 747,009	See Department of Public Safety Issue Docket item #1 and #12.
E.1.5 INFRASTRUCTURE OPERATIONS	\$ 71,617,653	\$ 66,091,832	\$ 5,525,821	See Department of Public Safety Issue Docket item #1 and #6(b).
E.1.6 OFFICE OF THE INSPECTOR GENERAL	\$ 7,444,938	\$ 7,408,487	\$ 36,451	See Department of Public Safety Issue Docket item #1.