

COVID-19 Federal Funding

(As of May 31, 2024)

Agency	Award Name	Award Amount	Pass-Throughs Received ¹	Total Expended or Obligated Funds	Pass-Throughs Sent ²	Balance of Unexpended or Unobligated Funds	Use of Funds
Coronavirus Preparedness and Response Supplemental Appropriations Act (CPRSAA)							
Article I General Government							
Office of the Attorney General	Injury Prevention and Control Research and State and Community Based P	\$0	\$220,564	\$220,564	\$0	\$0	Pass through funds received from DSHS for Rape Prevention and Education grants and evaluator services to TAASA (state sexual assault coalition) and Texas A&M University Health Sciences Center, respectively. Expenditures were paid prior to July 2, 2021.
Article II Health and Human Services							
Department of State Health Services	Public Health Emergency Response	\$55,066,699	\$0	\$12,524,835	\$36,298,213	\$6,243,651	Crisis response and recovery, information and surge management, surveillance
Department of State Health Services	Epidemiology and Lab Capacity for Infectious Diseases (ELC)	\$3,698,466	\$0	\$2,758,969	\$0	\$939,497	Funds support Project Firstline, CDC's new national training collaborative for healthcare IPC.
Department of State Health Services	HPP Ebola Preparedness and Response Activities	\$300,000	\$0	\$0	\$296,725	\$3,275	Funds dedicated for Special Pathogen Hospital to increase the capability of health care systems to safely manage individuals with suspected and confirmed COVID-19.

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Department of State Health Services	Injury Prevention and Control Research and State and Community Based P	\$298,547	\$0	\$0	\$220,564	\$77,983	
Article III - Higher Education							
Texarkana College	Education Stabilization Fund	\$5,800,130	\$0	\$5,800,130	\$0	\$0	Financial Aid/ PPE/ Lost Revenue
Texas A&M University - San Antonio	Education Stabilization Fund	\$11,673,129	\$0	\$11,581,713	\$0	\$91,416	cleaning, disinfecting, IT equipment, software, upgrading wifi, student housing, training, instructional equipment, additional faculty, student aid, and lost revenues
Texas A&M University System Health Science Center	National Bioterrorism Hospital Preparedness Program	\$141,565	\$0	\$141,565	\$0	\$0	
Texas Tech University Health Sciences Center	Comm Hlth Cntrs and Expanding Capacity for Coronavirus Testing	\$65,683	\$0	\$65,683	\$0	\$0	Labor, PPE, and supplies for community health centers.

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The University of Texas Medical Branch at Galveston	Allergy and Infectious Diseases Research	\$63,207,888	\$0	\$34,005,762	\$0	\$29,202,126	Research activities, tied to allowable direct expenditures.
The University of Texas Medical Branch at Galveston	HPP Ebola Preparedness and Response Activities	\$0	\$296,725	\$0	\$0	\$296,725	
The University of Texas Permian Basin	Placeholder: Federal Funding Unknown	\$4,284,443	\$0	\$4,284,443	\$0	\$0	Funds used for financial aid grants to students, COVID testing, technology needs and campus safety operations and supplies.
University of North Texas Health Science Center at Fort Worth	Financial Relief and Restoration Payments	\$3,056,298	\$0	\$3,056,298	\$0	\$0	
University of North Texas Health Science Center at Fort Worth	Geriatrics Workforce Enhancement Program	\$621,102	\$0	\$621,102	\$0	\$0	
University of North Texas Health Science Center at Fort Worth	Telehealth Resource Centers	\$508,611	\$0	\$508,611	\$0	\$0	

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	CPRSAA Totals:	\$148,722,561	\$517,289	\$75,569,675	\$36,815,502	\$36,854,673	
	TOTALS:	\$148,722,561	\$517,289	\$75,569,675	\$36,815,502	\$36,854,673	

Notes:

- Amounts reflected above are as of May 31, 2024, as reported by state agencies and institutions of higher education. Amounts are subject to change based on final awards, expenditures, and obligations between reporting periods. Awards sent directly to locals from federal agencies are not included in this report.
- Missing information was not available at the time of current survey May 31, 2024.
- Public Assistance grants are awarded by federal reimbursements. The Texas Division of Emergency Management is the state administrator. Due to the nature of the awards, TDEM pass throughs and state agencies reporting awards received may not be accurate.

Footnotes:

1. Pass-Throughs Received include those amounts received by the agency or institution of higher education from another state agency or institution of higher education. May include the unspent balances of pass-throughs originally sent by the listed state entity being returned from the agency or institution of higher education that received them.
 2. Pass-Throughs Sent include amounts sent from the agency or institution of higher education to another state or local entity. May include the return of unspent balances of pass-throughs received by the listed state entity to the agency or institution of higher education that sent them.
- * State agency is administrator of an award passed through to other state entities.