

## 10.0 PERCENT AMENDMENTS REPORT – FOURTH QUARTER OF FISCAL YEAR 2023

Eighty-seventh Legislature, General Appropriations Act, 2022–23 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the fourth quarter of fiscal year 2023 as required by the Eighty-seventh Legislature, General Appropriations Act (GAA), 2022–23 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the fourth quarter of fiscal year 2023, 32 agencies and institutions of higher education reported 242 amendments to the LBB Contracts Database that met the established threshold. **Figure 1** shows that the 242 amendments cumulatively increased their initial contracts' values by approximately \$3,879.2 million.

**FIGURE 1**  
**AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE**  
**FOURTH QUARTER, FISCAL YEAR 2023**

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	11	\$273.3
Article II – Health and Human Services	39	\$1,329.6
Article III – Agencies of Education	34	\$460.7
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	34	\$518.0
Article VI – Natural Resources	58	\$906.4
Article VII – Business and Economic Development	66	\$391.3
Article VIII – Regulatory	0	\$0.0
<b>Total</b>	<b>242</b>	<b>\$3,879.2</b>

NOTE: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts.  
SOURCE: Legislative Budget Board.

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The LBB’s reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. **Figure 2** shows the reasons reported for these contract amendments for the fourth quarter of fiscal year 2023. The most common explanations for amendments were:

- requests by agencies with scope increases; and
- contract extensions and renewals.

**FIGURE 2**  
**REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE**  
**FOURTH QUARTER, FISCAL YEAR 2023**

REASON	AMENDMENTS	INCREASE (IN MILLIONS)
Request by agency with scope increase	108	\$1,117.8
Extension/renewal of contract	103	\$1,368.3
Request by agency without scope increase	12	\$372.1
Request by vendor with scope increase	7	\$994.2
Error/omission in original design caused by neither	6	\$13.7
Request by agency to update/enhance technology	2	\$6.3
Error/omission in original design caused by agency	2	\$2.7
Force majeure/act of God	1	\$3.7
Request by vendor without scope increase	1	\$0.4
<b>Total</b>	<b>242</b>	<b>\$3,879.2</b>

NOTE: Totals may not sum due to rounding.  
SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.





