

**10.0 PERCENT AMENDMENTS REPORT – FIRST QUARTER OF FISCAL YEAR 2024**

Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the first quarter of fiscal year 2024 as required by the Eighty-eighth Legislature, General Appropriations Act (GAA), 2024–25 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract’s value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the first quarter of fiscal year 2024, 30 agencies and institutions of higher education reported 205 amendments to the LBB Contracts Database that met the established threshold. **Figure 1** shows that the 205 amendments cumulatively increased their initial contracts’ values by approximately \$4,879.9 million.

**FIGURE 1  
AMENDMENTS REPORTED BY GENERAL APPROPRIATIONS ACT ARTICLE  
FIRST QUARTER, FISCAL YEAR 2024**

ARTICLE	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	16	\$994.0
Article II – Health and Human Services	48	\$2,314.2
Article III – Agencies of Education	21	\$82.1
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	24	\$522.0
Article VI – Natural Resources	21	\$162.6
Article VII – Business and Economic Development	73	\$765.5
Article VIII – Regulatory	2	\$39.6
<b>Total</b>	<b>205</b>	<b>\$4,879.9</b>

NOTE: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts.  
SOURCE: Legislative Budget Board.

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The LBB’s reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. **Figure 2** shows the reasons reported for these contract amendments for the first quarter of fiscal year 2024. The most common explanations for amendments were:

- requests by agencies with scope increases; and
- contract extensions and renewals.

**FIGURE 2**  
**REASONS PROVIDED BY AGENCIES FOR AMENDMENTS BY ARTICLE**  
**FIRST QUARTER, FISCAL YEAR 2024**

REASON	AMENDMENTS	INCREASE (IN MILLIONS)
Request by agency with scope increase	90	\$511.1
Extension/renewal of contract	88	\$2,376.1
Request by agency without scope increase	9	\$343.0
Request by vendor with scope increase	7	\$1,086.2
Accommodate changes in third-party (state/federal) standards	4	\$549.5
Request by agency to update/enhance technology	2	\$3.7
Error/omission in original design caused by neither	2	\$3.5
Error/omission in original design caused by agency	2	\$2.3
Force majeure/act of God	1	\$4.4
<b>Total</b>	<b>205</b>	<b>\$4,879.9</b>

NOTE: Totals may not sum due to rounding.  
SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.





**APPENDIX TO THE 10-PERCENT AMENDMENT REPORT**

Report on Amendments Issued in the First Quarter, Fiscal Year 2024, that Increased Contract Value by 10.0% or More from the Initial Contract Value as Required by the General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(g) and (h)

GAA Article	Agency Number	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award			Previous Quarter Max Contract Amount	Current Quarter Max Contract Amount	% Increase	\$ Increase	Reason for Amendment
						Date	Amend. Reported	Initial Contract Value					
7	601	Department of Transportation	60100000000000000000000000010445	Engineering Services, Professional	WSP USA INC.	3/25/2020	9/11/2023	\$ 10,000,000	\$ 20,000,000	\$ 20,000,000	100%	\$ 10,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000010451	Engineering Services, Professional	ENTECH CIVIL ENGINEERS, INC.	3/25/2020	9/25/2023	\$ 10,000,000	\$ 13,200,000	\$ 14,200,000	42%	\$ 4,200,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000010465	Engineering Services, Professional	S & B INFRASTRUCTURE LTD	3/27/2020	9/25/2023	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	30%	\$ 3,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000010560	Engineering Services, Professional	Lowdwood, Andrews & Newnam, Inc.	3/28/2020	10/23/2023	\$ 7,000,000	\$ 7,000,000	\$ 9,100,000	30%	\$ 2,100,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000010633	Engineering Services, Professional	Cobb, Fendley & Associates, Inc.	3/28/2020	10/27/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,300,000	15%	\$ 300,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000010688	Engineering Services, Professional	LINA T RAMEY & ASSOCIATES INC	3/30/2020	11/20/2023	\$ 5,000,000	\$ 5,000,000	\$ 6,500,000	30%	\$ 1,500,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000010793	Engineering Services, Professional	HNTB CORPORATION	3/31/2020	10/23/2023	\$ 10,000,000	\$ 10,000,000	\$ 11,356,776	14%	\$ 1,356,776	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000010865	Engineering Services, Professional	CDM SMITH INC.	4/1/2020	10/31/2023	\$ 3,000,000	\$ 3,000,000	\$ 3,340,000	11%	\$ 340,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000011014	Engineering Services, Professional	VOLKERT INC	4/2/2020	10/31/2023	\$ 23,785,386	\$ 29,226,760	\$ 33,030,973	39%	\$ 9,245,587	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000011049	Engineering Services, Professional	CP&Y, INC.	4/3/2020	10/23/2023	\$ 55,990,325	\$ 56,181,570	\$ 70,175,949	25%	\$ 14,185,624	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000011279	Engineering Services, Professional	HNTB CORPORATION	4/4/2020	10/18/2023	\$ 7,000,000	\$ 7,000,000	\$ 9,100,000	30%	\$ 2,100,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000011345	Surveyor Services, Land	DOUCET & ASSOCIATES INC	4/5/2020	11/20/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	30%	\$ 600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000011349	Surveyor Services, Land	COBB FENDLEY & ASSOCIATES INC	4/6/2020	11/20/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	30%	\$ 600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000011352	Surveyor Services, Land	ALLY GENERAL SOLUTIONS, LLC	4/7/2020	11/20/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	30%	\$ 600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000011355	Surveyor Services, Land	TRANSYSTEMS CORPORATION	4/8/2020	9/11/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	30%	\$ 600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000011357	Surveyor Services, Land	LAMB-STAR ENGINEERING LLC	4/9/2020	11/27/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	30%	\$ 600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000011358	Surveyor Services, Land	MCGRAY & MCGRAY LAND SURVEYORS, INC.	4/10/2020	11/27/2023	\$ 2,000,000	\$ 2,000,000	\$ 2,600,000	30%	\$ 600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000011390	Engineering Services, Professional	LJA PROGRAM MANAGEMENT, LLC	4/11/2020	10/30/2023	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	30%	\$ 3,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000011403	Engineering Services, Professional	Halff Associates, Inc.	4/12/2020	11/20/2023	\$ 7,460,127	\$ 7,460,127	\$ 9,645,422	29%	\$ 2,185,295	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000011403	Surveyor Services, Land	VICKREY & ASSOCIATES, LLC	4/13/2020	10/31/2023	\$ 3,000,000	\$ 3,000,000	\$ 3,349,739	12%	\$ 349,739	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000012174	Surveyor Services, Land	COBB, FENDLEY & ASSOCIATES, INC.	4/14/2020	9/5/2023	\$ 3,000,000	\$ 3,000,000	\$ 3,366,989	12%	\$ 366,989	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000012413	Engineering Services, Professional	ENTECH CIVIL ENGINEERS, INC.	4/15/2020	9/11/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000012414	Engineering Services, Professional	JOHNSON MIRMIRAN & THOMPSON INC	4/16/2020	9/11/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000012415	Engineering Services, Professional	GARVER, LLC	4/17/2020	9/11/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000012416	Engineering Services, Professional	LINA T. RAMEY AND ASSOCIATES, INC.	4/18/2020	9/11/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000012417	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC.	4/19/2020	9/25/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000012418	Engineering Services, Professional	Halff Associates, Inc.	4/20/2020	9/25/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000012419	Engineering Services, Professional	Pape-Dawson Consulting Engineers, Inc.	4/21/2020	9/11/2023	\$ 12,000,000	\$ 12,000,000	\$ 15,600,000	30%	\$ 3,600,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000012650	Engineering Services, Professional	THE ESTES GROUP, LLC	4/22/2020	9/5/2023	\$ 12,000,000	\$ 12,000,000	\$ 16,300,000	36%	\$ 4,300,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000012699	Engineering Services, Professional	POZNECKI-CAMARILLO, LLC	4/23/2020	11/6/2023	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	30%	\$ 3,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000013299	Engineering Services, Professional	BGE, INC.	4/24/2020	10/31/2023	\$ 10,000,000	\$ 15,481,113	\$ 29,379,274	194%	\$ 19,379,274	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000013366	Engineering Services, Professional	HDR Engineering, Inc.	4/25/2020	9/20/2023	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	30%	\$ 3,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000013378	Engineering Services, Professional	CONSOR ENGINEERS, LLC	4/26/2020	11/29/2023	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	30%	\$ 3,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000013475	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC.	4/27/2020	10/10/2023	\$ 8,000,000	\$ 8,000,000	\$ 10,400,000	30%	\$ 2,400,000	Request by AGENCY with scope increase
7	601	Department of Transportation	60100000000000000000000000013673	Engineering Services, Professional	LJA PROGRAM MANAGEMENT, LLC	4/28/2020	9/5/2023	\$ 10,000,000	\$ 10,000,000	\$ 13,000,000	30%	\$ 3,000,000	Request by AGENCY with scope increase
7	601	Department of Transportation	601CT0000002160	North Tarrant Express Segment 3	NTE MOBILITY PARTNERS SEGMENTS 3 LLC	4/29/2020	9/12/2023	\$ 1,436,861,641	\$ 1,967,147,353	\$ 1,984,880,453	38%	\$ 548,018,812	Extension/renewal of contract
8	608	Department of Motor Vehicles	0000011886	End-User IT Outsourcing	22ND CENTURY TECHNOLOGIES INC	4/30/2020	9/6/2023	\$ 2,084,323	\$ 2,654,822	\$ 2,654,822	27%	\$ 570,499	Extension/renewal of contract
8	454	Department of Insurance	454-11-00001	Texas Sure contract and docs for HDI Solutions	HDI SOLUTIONS LLC	5/1/2020	9/14/2023	\$ 10,174,633	\$ 45,991,942	\$ 48,290,467	375%	\$ 38,115,834	Extension/renewal of contract
8	454	Department of Insurance	454-18-1107-22	Multi-Function Devices	XEROX CORPORATION	5/2/2020	10/17/2023	\$ 2,000,000	\$ 3,493,991	\$ 3,493,991	75%	\$ 1,493,991	Extension/renewal of contract