# 10.0 PERCENT AMENDMENTS REPORT - SECOND QUARTER OF FISCAL YEAR 2024

Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the second quarter of fiscal year 2024 as required by the Eighty-eighth Legislature, General Appropriations Act (GAA), 2024–25 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the second quarter of fiscal year 2024, 30 agencies and institutions of higher education reported to the LBB Contracts Database 216 amendments that met the established threshold. **Figure 1** shows that the 216 amendments cumulatively increased their initial contracts' values by approximately \$2,596.0 million.

FIGURE 1
CONTRACT AMENDMENTS REPORTED BY STATE AGENCIES
SECOND QUARTER, FISCAL YEAR 2024

AGENCIES BY GENERAL APPROPRIATIONS ACT ARTICLE (FUNCTION)	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	6	\$33.3
Article II – Health and Human Services	35	\$278.6
Article III – Agencies of Education	28	\$314.6
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	21	\$677.6
Article VI – Natural Resources	58	\$1,073.9
Article VII – Business and Economic Development	68	\$218.0
Article VIII – Regulatory	0	\$0.0
Fotal	216	\$2,596.0

Note: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts.

Source: Legislative Budget Board.

LBB ID: 8542

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Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(g) and (h)

The LBB's reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. **Figure 2** shows the reasons agencies reported for these contract amendments for the second quarter of fiscal year 2024, including the following most common explanations for amendments:

- · requests by agencies with scope increases; and
- contract extensions and renewals.

FIGURE 2
REASONS PROVIDED BY STATE AGENCIES FOR CONTRACT AMENDMENTS
SECOND QUARTER, FISCAL YEAR 2024

REASON	AMENDMENTS	INCREASE (IN MILLIONS)
Request by agency with scope increase	128	\$1,480.4
Extension or renewal of contract	57	\$909.8
Request by agency without scope increase	15	\$122.3
Request by vendor with scope increase	9	\$49.5
Request by vendor without scope increase	2	\$9.3
Error or omission in original design caused by neither agency nor vendor	2	\$7.8
Error or omission in original design caused by agency	2	\$6.7
Request by agency to update or enhance technology	1	\$10.2
Total	216	\$2,596.0
NOTE: Totals may not sum due to rounding. SOURCE: Legislative Budget Board.		

A complete list of all amendments is included in the appendix.

LBB ID: 8542

### APPENDIX TO THE 10.0 PERCENT AMENDMENTS REPORT

Report on Amendments Issued in the Second Quarter, Fiscal Year 2024, that Increased Contract Value by 10.0% or More over the Initial Contract Value as Required by General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(g) and (h)

N	Comboned ID	Control California	Vendor	Contract Award	nend. Reported Initia		Previous Quarter Max		0/ 1	Ala
Num. Agency Name 303 Facilities Commission	Contract ID 303-0-7011	Contract Subject CMR for LBJ Bldg. Multiple Floor Renovations	Vendor FLINTCO LLC	Date An 6/26/2020	nend. Reported Initia 1/8/2024 S	9.225.000	Contract Amount 12.308.000 \$	Contract Amount 13.308.000	% Increase 44% \$	\$ Increase Reason for Amendment 4.083.000 Request by AGENCY with scope increase
303 Facilities Commission	303-0-7011	CMR for DM for Park 35 Complex & Promontory Point	TURNER CONSTRUCTION COMPANY	11/16/2020	1/22/2024 \$	12.000.000			38% S	4,500,000 Request by AGENCY with scope increase
303 Facilities Commission	303-2-7105	AE Sycs for 22-23 DM for TFC Bldgs, Statewide	TOM GREEN & COMPANY ENGINEERS INC	4/21/2022	1/22/2024 \$ 1/29/2024 \$	9.900,000			40% \$	4,000,000 Request by AGENCY with scope increase
303 Facilities Commission	303-3-7047	AE Services for Permian Basin Behav, Health Clinic	HKS. Inc.	11/30/2022	1/31/2024 \$	8,455,640			37% \$	3.093.015 Request by AGENCY with scope increase
307 Secretary of State	23-000388	Deliverable Based Information Technology Service	DELOITTE CONSULTING LLP	8/30/2023	1/11/2024 \$	2,600,000			58% \$	1,509,882 Request by AGENCY without scope increase
327 Employees Retirement System	19-9696-001	Call Center Services	GROUP O INC	8/14/2020	1/9/2024 \$	9.763.632			165% \$	16.067.732 Extension/renewal of contract
529 Health and Human Services Commission	537-15-0006-00002	WIC MIS and Other Services	VEXCEL CORPORATION	5/28/2015	1/2/2024 \$	82.388.440			103% \$	85,110,526 Request by AGENCY with scope increase
529 Health and Human Services Commission	53900-10-000049573	DOJ Settlement Agreement Monit	HARCHIK ASSOCIATES LLC	12/1/2009	1/4/2024 \$	10.058.174			166% S	16,742,319 Request by AGENCY with scope increase
529 Health and Human Services Commission	HHS000422600001	18-202-KSH Construction	WALDROP CONSTRUCTION CO INC	6/17/2009	2/13/2024 \$	23.644.000			51% \$	12.105.379 Request by AGENCY with scope increase
529 Health and Human Services Commission 529 Health and Human Services Commission	HHS000422600001 HHS000516900001		INSIGHT PUBLIC SECTOR INC						51% \$ 14% \$	
	HHS000516900001	Network Operations		9/1/2021	2/13/2024 \$	42,708,000				6,000,000 Request by AGENCY with scope increase
529 Health and Human Services Commission		EA1-Facility Video Surveillance	MCA-KNIGHT SECURITY SYSTEMS LLC	6/9/2020	12/22/2023 \$	3,511,590			293% \$	10,281,865 Request by AGENCY with scope increase
529 Health and Human Services Commission	HHS000712700001	Special Provision 10.6	UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUST	3/11/2020	12/12/2023 \$	5,000,000			200% \$	10,000,000 Extension/renewal of contract
529 Health and Human Services Commission	HHS000942200001	20-118-MLC	BERRY & CLAY INC	8/3/2021	1/23/2024 \$	4,530,938			43% \$	1,930,085 Request by AGENCY with scope increase
529 Health and Human Services Commission	HHS000943400001	20-025-TSH	CENTENNIAL CONTRACTORS ENTERPRISES INC	8/27/2021	1/2/2024 \$	3,953,713			73% \$	2,893,231 Request by VENDOR without scope increase
529 Health and Human Services Commission	HHS000967500001	20-022-SAH	SPAW GLASS CONTRACTORS INC	11/16/2021	1/2/2024 \$	10,506,480			61% \$	6,428,716 Request by VENDOR without scope increase
529 Health and Human Services Commission	HHS000973000001	20-013-KSH	STODDARD CONSTRUCTION MANAGEMENT INC	7/28/2021	1/2/2024 \$	2,507,664			383% \$	9,595,185 Request by VENDOR with scope increase
529 Health and Human Services Commission	HHS000975900001	20-301-GEN	SPAW GLASS CONTRACTORS, INC.	8/31/2021	2/15/2024 \$	6,986,755			22% \$	1,509,436 Request by VENDOR with scope increase
529 Health and Human Services Commission	HHS000976300001	20-035-WFH	CAGE CONSTRUCTION & MANAGEMENT CO	7/28/2021	1/23/2024 \$	4,080,720		4,975,600	22% \$	894,880 Request by AGENCY without scope increase
529 Health and Human Services Commission	HHS000987600001	20-125-SGL	COPPERA LLC	10/20/2021	1/2/2024 \$	2,346,179	2,708,430 \$	2,734,134	17% \$	387,955 Request by AGENCY with scope increase
529 Health and Human Services Commission	HHS001000400001	20-108-CLC	SPAW GLASS CONTRACTORS, INC.	1/22/2022	1/2/2024 \$	6,116,223	6,806,847 \$	6,806,847	11% \$	690,624 Request by VENDOR with scope increase
529 Health and Human Services Commission	HHS001005700001	20-003-STL	J. T. VAUGHN CONSTRUCTION, LLC	8/26/2021	2/15/2024 \$	4,549,600	5,076,915 \$	5,421,006	19% \$	871,406 Extension/renewal of contract
529 Health and Human Services Commission	HHS001008200001	16-018-RSH	ALPHA BUILDING CORPORATION	11/11/2021	2/15/2024 \$	1,592,954	1,644,316 \$	1,765,730	11% \$	172,776 Extension/renewal of contract
529 Health and Human Services Commission	HHS001027200002	SA/TTOR-CJ Org HHS001027200001	TEXAS DEPARTMENT OF CRIMINAL JUSTICE	12/1/2022	12/22/2023 \$	2,008,776			67% \$	1,339,184 Extension/renewal of contract
529 Health and Human Services Commission	HHS001048300001	20-037-WCY	THE ROBINS & MORTON GROUP	9/2/2021	1/2/2024 \$	4,968,960			36% \$	1,809,562 Request by VENDOR with scope increase
529 Health and Human Services Commission	HHS001065100001	20-016-RSC	J. T. VAUGHN CONSTRUCTION. LLC	5/30/2022	2/13/2024 \$	2,245,999			48% Š	1,069,283 Request by AGENCY with scope increase
529 Health and Human Services Commission	HHS001145100001	Guardianship Online Database	PANORAMIC SOFTWARE CORPORATION	9/1/2023	1/12/2024 \$	1,155,000			328% \$	3,785,750 Request by AGENCY with scope increase
529 Health and Human Services Commission	HHS001243300001	22-009-TSH	CENTENNIAL CONTRACTORS ENTERPRISES INC	10/19/2022	1/23/2024 \$	8.069.293			72% \$	5,773,406 Request by AGENCY with scope increase
529 Health and Human Services Commission	HHS001291800001	HHSC OE-Staffing	24HOURNURSE, LLC	1/11/2023	1/24/2024 \$	4.900.000			15% S	749.720 Extension/renewal of contract
529 Health and Human Services Commission	HHS001291800001	HHSC OE-Staffing	ADVANCE D TEMPORARIES INC	1/17/2023	1/24/2024 \$	4,900,000			82% S	4.019.919 Extension/renewal of contract
529 Health and Human Services Commission 529 Health and Human Services Commission	HHS001291800003 HHS001291800015	RN Direct Award	CareerStaff Unlimited LLC	3/17/2023	1/24/2024 \$	1,500,000		2,249,720	82% \$ 50% \$	749.720 Extension/renewal of contract
529 Health and Human Services Commission 529 Health and Human Services Commission	HHS001291800015 HHS001291800026	HHSC OE-Staffing	CRITICAL HEALTH CONNECTION, LLC	3/1//2023 1/5/2023	1/24/2024 \$	4.900.000			50% \$ 74% \$	3,618,610 Extension/renewal of contract
529 Health and Human Services Commission 529 Health and Human Services Commission	HHS001291800026 HHS001291800029	HHSC DE-Starring HHSC HSCS Facility Operations	SITER NEUBAUER AND ASSOCIATES INC	1/5/2023	1/24/2024 \$	4,900,000 \$			74% \$ 20% \$	3,618,610 Extension/renewal of contract 881.077 Extension/renewal of contract
	HHS001291800029 HHS001291800035		SITER NEUBAUER AND ASSOCIATES INC SUITEMATE STAFFING SOLUTIONS, INC.							
529 Health and Human Services Commission		RN Direct Award		1/12/2023	1/24/2024 \$	1,400,000 \$			64% \$	889,652 Extension/renewal of contract
529 Health and Human Services Commission	HHS001291800038	HHSC HSCS Facility Operations	GENERAL HEALTHCARE RESOURCES LLC	1/19/2023	1/24/2024 \$	2,500,000			82% \$	2,057,044 Extension/renewal of contract
537 State Health Services, Department of	HHS000077800045	DSHS HIV/STD Prevention	AIDS ARMS INC	1/1/2020	1/2/2024 \$	2,473,196			123% \$	3,044,964 Extension/renewal of contract
537 State Health Services, Department of	HHS000077800047	HIV/PrevF	SPECIAL HEALTH RESOURCES FOR TEXAS INC	1/1/2020	2/15/2024 \$	1,190,175			73% \$	868,210 Extension/renewal of contract
537 State Health Services, Department of	HHS000866600001	DSHS Infectious Disease Surveillance	UT HEALTH SCIENCE CENTER AT HOUSTON	7/22/2020	1/3/2024 \$	8,409,755			60% \$	5,071,872 Extension/renewal of contract
537 State Health Services, Department of	HHS000949200001	Storage and Transportation	ADVANTAGE GLOBAL LOGISTICS INC	6/1/2021	1/30/2024 \$	1,078,000			278% \$	3,000,000 Request by AGENCY with scope increase
537 State Health Services, Department of	HHS001061000001	DSHS Laboratory Services	TEXAS FACILITIES COMMISSION	4/6/2020	12/11/2023 \$	18,670,000			386% \$	72,056,372 Request by AGENCY with scope increase
537 State Health Services, Department of	HHS001120300004	STD/HIV-DIS	CITY OF HOUSTON	3/1/2022	12/13/2023 \$	6,430,946		.,	22% \$	1,409,716 Extension/renewal of contract
537 State Health Services, Department of	HHS001120300008	STD/HIV-DIS	DALLAS COUNTY SHERIFFS DEPARTMENT	4/12/2022	12/13/2023 \$	3,314,259			23% \$	771,852 Extension/renewal of contract
575 Texas Division of Emergency Management	20-0003-696	Personal Protective Equipment (PPE)	5 Star Medical Corp	11/13/2020	1/22/2024 \$	2,720,000			93% \$	2,538,462 Extension/renewal of contract
575 Texas Division of Emergency Management	21-0012-017	TCJS Supplemental Labor Costs	RECANA SOLUTIONS LLC	8/16/2022	1/17/2024 \$	20,000,000	40,000,000 \$	40,000,000	100% \$	20,000,000 Extension/renewal of contract
575 Texas Division of Emergency Management	21-0012-053-1	Jim Hogg County - Intake and Processing Center	GOTHAMS LLC	1/12/2022	1/17/2024 \$	43,154,072	57,668,213 \$	57,668,213	34% \$	14,514,141 Extension/renewal of contract
575 Texas Division of Emergency Management	958-M1	Bus Transportation Services AB0852483	TRANSPORTATION MANAGEMENT SERVICES INC.	9/28/2023	1/19/2024 \$	32,550,000	33,050,000 \$	37,150,000	14% \$	4,600,000 Request by AGENCY with scope increase
575 Texas Division of Emergency Management	AB0818700	21-0012 EMR Staff	EMERGENCY MANAGEMENT AND RESPONSE	6/7/2023	1/31/2024 \$	2,191,344	2,191,344 \$	4,500,000	105% \$	2,308,656 Extension/renewal of contract
575 Texas Division of Emergency Management	AB0835182	Pallet Removal, Hazardous Supplies & Materials	HERITAGE ENVIRONMENTAL SERVICES LLC	2/9/2024	2/15/2024 \$	2.085.399			34% \$	715 689 Request by AGENCY with scope increase
575 Texas Division of Emergency Management	AB0843384	Wynne Transportation	WYNNE MOTORCOACHES LLC	1/24/2024	2/16/2024 \$	83,725,000			25% \$	21,150,000 Request by AGENCY with scope increase
575 Texas Division of Emergency Management	AB0846687	EMR Border Influx Staffing	EMERGENCY MANAGEMENT AND RESPONSE	9/12/2023	1/22/2024 \$	9,495,824			96% \$	9,075,508 Request by AGENCY with scope increase
701 Texas Division of Emergency Management 701 Texas Education Agency	ABU846687 4149	Assessment ITED	NCS Pearson Inc.	9/12/2023 10/13/2020	1/22/2024 \$ 12/5/2023 \$	9,495,824 \$			96% \$ 25% \$	32.000.000 Extension/renewal of contract
	4149 6017	Assessment ITFD TDEM Warehouse at RELLIS	NCS Pearson Inc. TELLEPSEN BUILDERS L P		12/5/2023 \$ 2/14/2024 \$	8.304.000			25% \$ 279% \$	23.131.215 Request by AGENCY with scope increase
710 Texas A&M University System Administrative and General Offices				5/25/2021						
719 Texas State Technical College System Administration	3665	New Facility CCAP Abilene	PARKHILL SMITH & COOPER INC	1/13/2023	1/22/2024 \$	1,455,000			20% \$	297,105 Request by AGENCY with scope increase
720 The University of Texas System Administration	2019-352	Journal Subscription License Agreement	SPRINGER NATURE CUSTOMER SERVICE CENTER LLC	3/13/2019	12/8/2023 \$	11,285,134			158% \$	17,869,136 Extension/renewal of contract
730 University of Houston	CN730-K-22-00840	CUSTODIAL SERVICES FOR AUXILIARY FACILITIES	SOJI SERVICES INC	5/4/2022	1/26/2024 \$	24,000,000			17% \$	4,000,000 Extension/renewal of contract
730 University of Houston	K-22-01434-2	FOR ADVANCED INTERNET DEVELOPMENT D/B/A INTERNET2	UNIVERSITY CORP FOR ADVANCED INTERNET DE	12/14/2022	1/26/2024 \$	3,635,165			12% \$	439,304 Extension/renewal of contract
730 University of Houston	W2125030	Fire Alarm Installation and Upgrading Services	TYCO FIRE & SECURITY (US) MANAGEMENT INC	9/16/2021	1/25/2024 \$	1,187,599	1,187,599 \$		17% \$	198,436 Request by VENDOR with scope increase
730 University of Houston	W2251000	The New Football Development Center	DLR GROUP INC. OF TEXAS	10/17/2022	1/11/2024 \$	4,999,075			77% \$	3,853,150 Request by VENDOR with scope increase
744 The University of Texas Health Science Center at Houston	UTH107211	FY23 BPO_Student Insurance	ACADEMIC HEALTH PLANS	9/1/2022	1/26/2024 \$	1,800,000			89% \$	1,600,023 Request by AGENCY with scope increase
744 The University of Texas Health Science Center at Houston	UTH108634	FY23 BPO HEMOPHILIA FACTOR MEDICATION	POSITUDES INC	9/7/2022	1/25/2024 \$	2,000,000			519% \$	10,389,310 Request by AGENCY without scope increase
744 The University of Texas Health Science Center at Houston	UTH109982	FY23 (BPO) - Food Services - HCPC	PRINCE FOOD SYSTEMS	9/12/2022	1/25/2024 \$	3,185,000			19% \$	615,700 Request by AGENCY without scope increase
744 The University of Texas Health Science Center at Houston	UTH119748	FY23 Epic Hosting - Production -Recurring Support	EPIC SYSTEMS CORPORATION	10/20/2022	1/25/2024 \$	1,708,334			87% \$	1,490,000 Request by AGENCY without scope increase
745 The University of Texas Health Science Center at San Antonio	2022-04057	EPIC HOSTING SERVICES AGREEMENT	EPIC HOSTING LLC	8/26/2022	2/9/2024 \$	1,606,020			8187% \$	131,480,681 Request by AGENCY with scope increase
758 Texas State University System	758-20-04013	LSCPA Ruby Fuller Education Building (CSP)	O'DONNELL/SNIDER CONSTRUCTION LLC	7/28/2020	1/25/2024 \$	4,711,036	4,711,036 \$	5,427,727	15% \$	716,691 Request by AGENCY without scope increase
763 University of North Texas Health Science Center at Fort Worth	162691	Contract with JPS Acclaim for educational services	ACCLAIM PHYSICIAN GROUP INC	9/30/2021	2/5/2024 \$	1,010,000	1,010,000 \$	5,700,000	464% \$	4,690,000 Error/Omission in Original Design caused by AGENCY
763 University of North Texas Health Science Center at Fort Worth	166784	GME FORMULA FUNDING AGREEMENT	JPS HEALTH NETWORK	3/1/2020	2/5/2024 \$	1,069,227	1,069,227 \$	3,062,610	186% \$	1,993,383 Error/Omission in Original Design caused by AGENCY
774 Texas Tech University Health Sciences Center at El Paso	07677	El Paso County Hospital District	EL PASO COUNTY HOSPITAL DISTRICT	7/16/2020	2/19/2024 \$	2,550,000	2,691,666 \$	2,904,165	14% \$	354,165 Extension/renewal of contract
949 Collin County Community College	4385	Custodial Services for Plano Campus	D&A BUILDING SERVICES INC	1/1/2021	2/6/2024 \$	2,590,000			16% \$	415,000 Extension/renewal of contract
960 Del Mar College	RFP # 2020-04	Advertising and Media Services	ANDERSON ADVERTISING DBA ANDERSON MARKETING GROUP	1/29/2020	1/10/2024 \$	3.064.899			42% S	1.288.556 Extension/renewal of contract
995 Midland College	2017 18	Bookstore Services	Texas Book C/O Midland College	8/1/1998	12/1/2023 \$	1,087,000	2,732,175 \$		265% \$	2,879,175 Extension/renewal of contract
401 Military Department	CFMO22-ENG-AE-16	Kelly Field HE Building Conversion	FREESE AND NICHOLS INC	7/14/2022	12/1/2023 \$	1.092.332			52% \$	567,858 Request by AGENCY without scope increase
401 Military Department	CFMO22-ENG-AE-16 CFMO22-ENG-C-03	Camp Mabry ERCIP Microgrid MILCON	EXCEL CONTRACTORS LLC	3/31/2022	1/9/2024 \$	5,228,968			23% \$	1,202,181 Request by AGENCY without scope increase
401 Military Department	CFM022-ENG-C-10	New Braunfels RC MM STAR	TEJAS PREMIER BUILDING CONTRACTOR, INC.	9/22/2022	2/1/2024 \$	5,908,225			13% \$	772,012 Request by AGENCY without scope increase
401 Military Department 401 Military Department	CFM022-ENG-C-10 CFM023-ENG-AE-07	Laredo Readiness Center & Site	GARVER LLC	11/30/2022	2/1/2024 \$ 12/7/2023 \$	3,142,000			13% \$ 38% \$	1,199,200 Request by AGENCY without scope increase
401 Military Department 405 Department of Public Safety	00000000000000000000000000000000000000	Unmanned Aircraft Systems SaaS	DRONESENSE INC		1/22/2024 \$	1.051.200			38% \$ 51% \$	
				11/18/2020						534,576 Request by AGENCY with scope increase
405 Department of Public Safety	0000000000000000000002197	FY22 F-150's	SILSBEE FORD INC	8/31/2021	2/2/2024 \$	2,901,355			10% \$	293,597 Request by VENDOR with scope increase
405 Department of Public Safety	000000000000000000002495	tower replacements	WILBUR L ANDERSON DBA WESTERN TOWERS	8/12/2022	2/8/2024 \$	1,815,298	2,383,679 \$		32% \$	575,569 Request by AGENCY without scope increase
405 Department of Public Safety	000000000000000000003358	FY24 TMD Rebid	TEXAS MILITARY DEPARTMENT	8/22/2023	12/28/2023 \$	1,318,919			576% \$	7,603,081 Error/Omission in Original Design caused by NEITHER
644 Juvenile Justice Department	CON0001085	Data Center Services	Texas Department of Information Resources	9/10/2018	1/22/2024 \$	3,191,279			319% \$	10,184,405 Request by AGENCY to Update/Enhance Technology
644 Juvenile Justice Department	CON0001344	CovD19-ArmedGuardStaff-Fac	PREMIER PROTECTION AND INVESTIGATIONS LP	9/9/2021	1/19/2024 \$	2,000,000		5,000,000	150% \$	3,000,000 Extension/renewal of contract
696 Department of Criminal Justice	696-2-EA025007	Independent Verification and Validation (IV&V)	GARTNER INC	1/20/2022	1/29/2024 \$	2,111,000	2,111,000 \$	2,611,000	24% \$	500,000 Request by AGENCY with scope increase
696 Department of Criminal Justice	696-PF-15-17-C034	East Texas Treatment Facility	MANAGEMENT & TRAINING CORPORATION	9/1/2014	1/2/2024 \$	106,960,577	301,249,763 \$	301,249,764	182% \$	194,289,187 Extension/renewal of contract
696 Department of Criminal Justice	696-PF-16-17-C041	B.M. Moore Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2015	1/2/2024 \$	12,872,735			313% S	40,328,065 Extension/renewal of contract
					12/11/2023 S	14,979,509			321% \$	48.053.815 Extension/renewal of contract
696 Department of Criminal Justice	696-PF-16-17-C043	Diboll Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2015						

LEGISLATIVE BUDGET BOARD ID: 8542

### APPENDIX TO THE 10.0 PERCENT AMENDMENTS REPORT

Report on Amendments Issued in the Second Quarter, Fiscal Year 2024, that Increased Contract Value by 10.0% or More over the Initial Contract Value as Required by General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(g) and (h)

Num. Agency Name	Contract ID	Contract Subject	Vendor	Contract Award	mend. Reported Init		Previous Quarter Max Contract Amount	Current Quarter Max Contract Amount	% Increase	\$ Increase Reason for Amendment
Num. Agency Name 696 Department of Criminal Justice	696-PF-16-17-C045	Lockhart Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2015	mend. Reported Init	20.624.880 S	86.502.280		% Increase 319% \$	\$ Increase Reason for Amendment 65.877.400 Extension/renewal of contract
696 Department of Criminal Justice	696-PF-18-19-C035	Operation and Management of Lindsey State Jail	MANAGEMENT & TRAINING CORPORATION	9/1/2017	2/13/2024 \$	24,084,160 \$	99.366.594		332% \$	79.898.455 Extension/renewal of contract
696 Department of Criminal Justice	696-PF-18-19-C036	Operation and Management of Willacy State Jail	MANAGEMENT & TRAINING CORPORATION	9/1/2017	2/14/2024 \$	21.245.573 \$	109.303.987		414% S	88,058,414 Request by AGENCY without scope increase
696 Department of Criminal Justice	696-PE-18-19-C067	Bridgeport Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2017	1/8/2024 \$	13.170.222 S	40,909,034		211% \$	27.738.812 Extension/renewal of contract
696 Department of Criminal Justice	696-PF-18-19-C068	Kyle Correctional Center	MANAGEMENT & TRAINING CORPORATION	9/1/2017	1/3/2024 \$	12,661,558 \$	40,266,798		218% \$	27,605,240 Extension/renewal of contract
696 Department of Criminal Justice	696-PF-18-19-C077	SAFPF/IPTC	MANAGEMENT & TRAINING CORPORATION	8/2/2017	1/10/2024 \$	8.208.718 S	14.245.836		74% S	6.037.118 Extension/renewal of contract
305 General Land Office and Veterans' Land Board	15-081-000-8748	Round 2.2 Grantee Award for the CDBG DR Program	CITY OF GALVESTON	10/6/2014	12/12/2023 \$	42.696.885 \$	90,943,435		113% \$	48,246,550 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	16-318-000-8748	OPM Agreement : Watkins-Logan TSVH (Tyler)	Texas VSI, LLC	7/1/2016	12/15/2023 \$	19.000.000 S	55.000.000		173% \$	32,828,412 Request by AGENCY with scope increase
	18-304-002-B315		AFCOM Technical Services		1/4/2023 \$	24.602.310 \$	42,557,100		1/3% \$ 73% \$	17.954.790 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board		Harvey CDBG-DR Housing Prog. Implementation SETRPC		9/17/2018						
305 General Land Office and Veterans' Land Board	18-304-013-B316	Program Implementation - Central Housing	GRANTWORKS INC	9/13/2018	2/8/2024 \$	14,019,476 \$	21,061,273		50% \$	7,041,797 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	18-304-013-B317	Housing Program Implementation	GRANTWORKS INC	9/13/2018	2/8/2024 \$	14,593,016 \$	50,888,859		249% \$	36,295,843 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	18-304-013-B346	Housing & Economic Development Programs	GRANTWORKS INC	11/14/2018	1/16/2024 \$	10,495,000 \$	17,500,000		94% \$	9,820,800 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	18-304-018-B324	Solicitation Task #1: (Financial Duties)	ICF INCORPORATED LLC	2/14/2019	2/1/2024 \$	5,258,887 \$	9,620,000		119% \$	6,241,113 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	18-304-018-B396	Housing Assistance: Buyout & Acquisition Program	ICF INCORPORATED LLC	12/24/2018	1/12/2024 \$	5,678,576 \$	11,442,900		102% \$	5,764,324 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	18-304-022-B411	Environmental Services Duties	SWCA, INCORPORATED	8/30/2018	12/1/2023 \$	9,000,000 \$	11,500,000		56% \$	5,000,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	18-523-000-B264	2016 Flood Housing Most Impacted	FORT BEND COUNTY CLERK	8/28/2018	12/27/2023 \$	9,362,472 \$	10,636,203		14% \$	1,273,731 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-001-B537	Homeowner Assistance Program (HAP) - Builder	Brizo Construction LLC	12/9/2018	2/13/2024 \$	43,627,036 \$	80,808,855	\$ 80,808,855	85% \$	37,181,819 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-001-B538	Homeowner Assistance Program (HAP) - Builder	Brizo Construction LLC	12/6/2018	2/13/2024 \$	16,851,459 \$	63,087,682	\$ 63,087,682	274% \$	46,236,223 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-001-B539	Homeowner Assistance Program (HAP) - Builder	BRIZO CONSTRUCTION LLC	12/9/2018	2/13/2024 \$	16,189,157 \$	21,190,431	\$ 21,190,431	31% \$	5,001,274 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-001-C414	Homeowner Assistance Program (HAP) - Builder	BRIZO CONSTRUCTION LLC	4/24/2020	2/13/2024 \$	20.000.000 S	47,000,000	\$ 47,000,000	135% S	27,000,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-002-B549	Homeowner Assistance Program (HAP) - Builder	Byrdson Services, LLC	12/9/2018	2/13/2024 \$	43.627.036 S	63.627.037		46% S	20,000,001 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-002-C415	Homeowner Assistance Program (HAP) - Builder	Byrdson Services, LLC	4/26/2020	2/23/2024 \$	20.000.000 \$	20.000.000		15% S	3,000,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-002-C415	Homeowner Assistance Program (HAP) - Builder	DSW Homes, LLC	12/9/2018	2/14/2024 \$	43.627.036 S	73.627.037		69% S	30.000.001 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-006-B526 19-094-006-B527	Homeowner Assistance Program (HAP) - Builder Homeowner Assistance Program (HAP) - Builder	DSW HOMES, LLC	12/9/2018	2/14/2024 \$	43,627,036 \$ 16.851.459 \$	73,627,037 57.087.682		239% \$	40.236.223 Request by AGENCY with scope increase
	19-094-006-B527 19-094-006-B528									
305 General Land Office and Veterans' Land Board	19-094-006-B528 19-094-006-C417	Homeowner Assistance Program (HAP) - Builder	DSW HOMES, LLC	12/9/2018	2/14/2024 \$	16,189,157 \$	21,190,431		31% \$	5,001,274 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board		Homeowner Assistance Program (HAP) - Builder		4/26/2020	2/14/2024 \$	20,000,000 \$	55,209,000		176% \$	35,209,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-007-B531	Homeowner Assistance Program (HAP) - Builder	James W. Turner Construction, LTD.	12/6/2018	2/14/2024 \$	43,627,037 \$	80,808,855		85% \$	37,181,818 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-007-B532	Homeowner Assistance Program (HAP) - Builder	James W. Turner Construction, LTD.	12/9/2018	2/14/2024 \$	16,851,459 \$	62,087,682		277% \$	46,736,223 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-007-B533	Homeowner Assistance Program (HAP) - Builder	JAMES W. TURNER CONSTRUCTION, LTD.	12/9/2018	2/14/2024 \$	16,189,157 \$	21,190,431		31% \$	5,001,274 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-008-B546	Homeowner Assistance Program (HAP) - Builder	RM QUALITY CONSTRUCTION, LLC	12/9/2018	2/13/2024 \$	43,627,036 \$	70,808,855		62% \$	27,181,819 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-008-B547	Homeowner Assistance Program (HAP) - Builder	RM Quality Construction, LLC	12/9/2018	2/13/2024 \$	16,851,459 \$	58,087,682		245% \$	41,236,223 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-008-C419	Homeowner Assistance Program (HAP) - Builder	RM Quality Construction, LLC	4/26/2020	2/13/2024 \$	20,000,000 \$	40,000,000		100% \$	20,000,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-009-B543	Homeowner Assistance Program (HAP) - Builder	Stonewater Inc.	12/9/2018	2/13/2024 \$	43,627,036 \$	63,627,037		46% \$	20,000,001 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-009-B544	Homeowner Assistance Program (HAP) - Builder	Stonewater Inc.	12/12/2018	2/13/2024 \$	16,851,459 \$	57,087,682	\$ 57,087,682	239% \$	40,236,223 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-009-B545	Homeowner Assistance Program (HAP) - Builder	Stonewater Inc.	12/9/2018	2/13/2024 \$	16,189,157 \$	21,190,431	\$ 21,190,431	31% \$	5,001,274 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-009-C420	Homeowner Assistance Program (HAP) - Builder	Stonewater Inc.	4/29/2020	2/23/2024 \$	20,000,000 \$	35,000,000	\$ 35,000,000	75% \$	15,000,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-010-B529	Homeowner Assistance Program (HAP) - Builder	Tegrity Harvey, LLC	12/9/2018	2/13/2024 \$	43,627,036 \$	73,627,037	\$ 73,627,037	69% \$	30,000,001 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-010-C412	Homeowner Assistance Program (HAP) - Builder	TEGRITY HARVEY LLC	4/24/2020	2/23/2024 \$	20,000,000 \$	35,019,000	\$ 35.019.000	75% Ś	15,019,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-013-B566	Homeowner Assistance Program (HAP) - Builder	SISCO, ITD.	12/13/2018	2/13/2024 \$	43,627,036 \$	50.808.855		16% \$	7,181,819 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-013-C425	Homeowner Assistance Program (HAP) - Builder	SLSCO, LTD.	4/30/2020	2/23/2024 \$	20,000,000 \$	45.114.000	\$ 45,114,000	126% S	25.114.000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-014-B567	Homeowner Assistance Program (HAP) - Builder	DRC CONSTRUCTION LLC	12/17/2018	2/27/2024 \$	43,627,036 \$	78,627,037		80% \$	35,000,001 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-014-C421	Homeowner Assistance Program (HAP) - Builder	DRC CONSTRUCTION LLC	4/24/2020	2/27/2024 \$	20.000.000 \$	45.000.000		125% \$	25,000,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-014-C421 19-094-015-B568	Homeowner Assistance Program (HAP) - Builder	DUCKY RECOVERY LLC	1/19/2019	2/13/2024 \$	43.627.037 S	80.808.855		85% S	37.181.818 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-015-6368	Homeowner Assistance Program (HAP) - Builder	DUCKY RECOVERY LLC	4/26/2020	2/13/2024 \$	43,027,037 \$ 20.000.000 \$	46.000.000		130% \$	26,000,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-015-C422 19-094-016-R569	Homeowner Assistance Program (HAP) - Builder	Lemoine Disaster Recovery, L.L.C.	12/14/2018	2/13/2024 \$	43.027.037 \$	73.627.037		71% \$	30,600,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	19-094-016-C423	Homeowner Assistance Program (HAP) - Builder	Lemoine Disaster Recovery, L.L.C.	5/6/2020	2/23/2024 \$	20,000,000 \$	25,000,000		25% \$	5,000,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	20-063-039-C547	Affordable Rental Program (ARP) New Construction	Helbig Community Development Corporation	1/21/2021	12/19/2023 \$	7,034,984 \$	12,763,775		81% \$	5,728,791 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	20-065-140-C594	Drainage/public facility infrastructure improvmnts	City of Orange	9/15/2020	2/2/2024 \$	3,597,680 \$	7,922,687		120% \$	4,325,007 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	20-066-046-C455	Acquisition Program	GALVESTON COUNTY	7/3/2020	1/10/2024 \$	2,838,296 \$	4,235,621		49% \$	1,397,325 Extension/renewal of contract
305 General Land Office and Veterans' Land Board	20-083-000-C002	New Veterans Home - Fort Worth	Bartlett Cocke General Contractors, LLC	11/14/2019	2/20/2024 \$	2,650,000 \$	32,656,915		1132% \$	30,006,915 Request by VENDOR with scope increase
305 General Land Office and Veterans' Land Board	21-064-001-C847	2018/2019 Floods and Imelda	GRANTWORKS INC	2/8/2021	12/12/2023 \$	8,500,000 \$	8,500,000	\$ 20,082,000	136% \$	11,582,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	21-064-002-C858	2018/2019 Floods and Imelda	AECOM Technical Services	2/8/2021	2/8/2024 \$	9,100,000 \$	9,100,000	\$ 11,114,000	22% \$	2,014,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	21-076-001-C743	Resilient Builders: Wood Frame Construction	JAMES W. TURNER CONSTRUCTION, LTD.	2/8/2021	12/21/2023 \$	16,625,000 \$	16,625,000	\$ 22,844,000	37% \$	6,219,000 Extension/renewal of contract
305 General Land Office and Veterans' Land Board	21-078-001-C753	Resilient Builders: Steel Frame Built Homes	DSW HOMES LLC	2/12/2021	2/5/2024 \$	16,675,000 \$	16,675,000	\$ 24,025,000	44% \$	7,350,000 Request by AGENCY with scope increase
305 General Land Office and Veterans' Land Board	22-010-000-C950	Online Auction & Sealed Bid State Mineral Leases	EnergyNet Services, LLC	10/15/2021	2/9/2024 \$	21,820,362 \$	37,199,646		115% \$	25,126,102 Extension/renewal of contract
305 General Land Office and Veterans' Land Board	22-070-000-D183	McFaddin Beach and Dune Restoration	Weeks Marine, Inc	9/8/2021	2/20/2024 \$	89,143,750 \$	89,143,750	\$ 108,704,740	22% \$	19,560,990 Extension/renewal of contract
305 General Land Office and Veterans' Land Board	22-143-000-D458	CDR IT Support	LOBLOLLY CONSULTING, LLC	10/1/2022	2/29/2024 \$	2,324,589 \$	4,583,067		97% \$	2,258,478 Extension/renewal of contract
455 Railroad Commission	455-20-1036	USFS, LLC	USFS	11/2/2020	1/12/2024 \$	1,500,000 \$	12,205,500		769% S	11,541,202 Request by AGENCY without scope increase
582 Commission on Environmental Quality	582-13-30864	Outside Counsel Contract	SOMACH SIMMONS & DUNN	10/1/2012	2/22/2024 \$	11.300.000 \$	31,259,562		252% \$	28.459.562 Extension/renewal of contract
582 Commission on Environmental Quality	582-20-10533	Scientific Expertise and Research Contract	TOXSTRATEGIES INC	7/13/2020	2/13/2024 \$	2.500,000 \$	3,000,000		20% \$	500,000 Request by AGENCY without scope increase
582 Commission on Environmental Quality	582-20-10333 582-20-11984	Alamo Area Council of Governments Rider 7	ALAMO AREA COUNCIL OF GOVERNMENTS	2/12/2020	12/20/2023 \$	1,968,750 \$	2,372,846		21% \$	404,096 Extension/renewal of contract
592 Soil and Water Conservation Board	CHAM10-RHB-FED-004-21	Watershed Rehab-Chambers CS10	ELLIS-PRAIRIE SWCD #504	5/6/2021	12/20/2023 \$	6,384,000 \$	7,701,000		21% \$	1,317,000 Extension/renewal of contract
592 Soil and Water Conservation Board 592 Soil and Water Conservation Board	CHAM10-RHB-FED-004-21 CHAM11-RHB-FED-005-21	Watershed Rehab-Chambers Creek Site 11	ELLIS-PRAIRIE SWCD #504 ELLIS-PRAIRIE SWCD #504	5/6/2021	12/11/2023 \$	6,384,000 \$ 6.284.000 \$	7,701,000		21% \$ 16% \$	1,317,000 Extension/renewal of contract 1.030.000 Extension/renewal of contract
592 Soil and Water Conservation Board 592 Soil and Water Conservation Board	UCIBOLO4-UG-ESF-552-21	FC Structural Repair-SF-U Cibolo Creek 4	KENDALL COUNTY	5/6/2021 5/6/2021	12/11/2023 \$ 2/15/2024 \$	6,284,000 \$ 8.919.135 \$	7,314,000 8.919.135		16% \$ 24% \$	1,030,000 Extension/renewal of contract 2.104.515 Extension/renewal of contract
320 Texas Workforce Commission	2818ALA000	G-AEL LOCAL PROVIDER (CORE)	HOUSTON-GALVESTON AREA COUNCIL	7/1/2018	2/28/2024 \$	16,601,258 \$	111,228,511		570% \$	94,627,253 Extension/renewal of contract
332 Department of Housing and Community Affairs	332-21-3013	COVID 19 - General Program Services	DELOITTE & TOUCHE LLP	6/10/2021	2/29/2024 \$	1,273,260 \$	15,982,049		1155% \$	14,708,789 Request by AGENCY with scope increase
332 Department of Housing and Community Affairs	332-22-3008	HAF Marketing - COVID 19	TEXHAHN MEDIA INC	5/31/2022	2/29/2024 \$	2,174,000 \$	4,349,000		106% \$	2,301,000 Request by AGENCY without scope increase
601 Department of Transportation	03-470420053	Water & Electrical System Upgrades WFS DHQ	JAMES LANE AIR CONDITIONING COMPANY, INC	2/8/2021	1/24/2024 \$	1,521,800 \$	1,679,086		10% \$	157,286 Error/Omission in Original Design caused by NEITHER
601 Department of Transportation	07-470420010	Equipment Buildings, SJT District	JENKINS AND JENKINS CONSTRUCTION LLC	12/16/2020	2/27/2024 \$	2,245,000 \$	2,473,192		10% \$	228,192 Extension/renewal of contract
601 Department of Transportation	09-380421404	RENOVATION, WACO DHQ	MAZANEC CONSTRUCTION COMPANY INC	4/17/2023	2/26/2024 \$	2,449,000 \$	2,449,000		16% \$	397,251 Extension/renewal of contract
601 Department of Transportation	14-470420055	New Austin District Lab Annex	NOBLE GENERAL CONTRACTORS LLC	2/28/2022	1/12/2024 \$	1,478,000 \$	1,902,414		29% \$	424,414 Request by AGENCY with scope increase
601 Department of Transportation	15-470420006	New Hondo AEM Facility	SPAW GLASS CONTRACTORS INC	10/21/2021	2/14/2024 \$	8,570,000 \$	10,061,748	\$ 10,096,812	18% \$	1,526,812 Request by VENDOR with scope increase
601 Department of Transportation	18-470420012	New McKinney AEM Facility	O'HAVER CONTRACTORS	7/12/2021	2/15/2024 \$	9,343,000 \$	10,086,894		11% \$	1,052,137 Extension/renewal of contract
601 Department of Transportation	21-470420012 21-470420014-REBID	RENOVATION, WAREHOUSE & SIGNAL SHOP, PHARR DHQ	PATRIOT CONTRACTING LLC	1/20/2023	1/12/2024 \$	3,582,289 S	3.685.354		11% \$	398.934 Extension/renewal of contract
601 Department of Transportation	23-470420014-REBID 23-470420101	New Lab Facility, Brownwood DHO	WALDROP CONSTRUCTION COLING	1/20/2023	2/29/2024 \$	2.593.796 \$	2,948,312		12% \$	309.128 Extension/renewal of contract
601 Department of Transportation	38-470420101	New 973 Operations Center, SHQ	HOAR CONSTRUCTION LLC	1/10/2022	1/24/2024 \$	30,225,582 \$	2,948,312 35,735,354		12% \$ 19% \$	5.655.284 Extension/renewal of contract
									19% \$ 43% \$	
601 Department of Transportation	60100000000000000000000005009	Engineering Services, Professional	IDCUS INC	1/29/2016	2/26/2024 \$	3,255,385 \$	4,326,822			1,408,795 Request by AGENCY with scope increase
601 Department of Transportation	601000000000000000000000005186	Engineering Services, Professional	CIVIL ASSOCIATES INC	6/3/2016	2/5/2024 \$	3,000,000 \$	3,662,630		22% \$	662,630 Request by AGENCY with scope increase
601 Department of Transportation	60100000000000000000000005188	Engineering Services, Professional	HALFF ASSOCIATES INC	5/26/2016	2/5/2024 \$	3,000,000 \$	4,870,241		62% \$	1,870,241 Request by AGENCY with scope increase
601 Department of Transportation	60100000000000000000000000006390	Engineering Services, Professional	S & B INFRASTRUCTURE LTD	5/18/2017	2/5/2024 \$	19,151,974 \$	21,609,211		13% \$	2,457,237 Request by AGENCY with scope increase
601 Department of Transportation	601000000000000000000000006480	Engineering Services, Professional	RS&H INC	12/22/2016	1/29/2024 \$	23,475,397 \$	26,365,105		14% \$	3,389,635 Request by AGENCY with scope increase
601 Department of Transportation	60100000000000000000000007471	Engineering Services, Professional	VOLKERT INC	8/24/2017	1/8/2024 \$	5,945,046 \$	6,160,281		20% \$	1,206,894 Request by AGENCY with scope increase
601 Department of Transportation	60100000000000000000000007752	Engineering Services, Professional	BURNS & MCDONNELL ENGINEERING COMPANY INC	1/5/2018	2/26/2024 \$	5.000.000 S	5.760.638	\$ 6.283.251	26% S	1.283.251 Request by AGENCY with scope increase

LEGISLATIVE BUDGET BOARD ID: 8542

### APPENDIX TO THE 10.0 PERCENT AMENDMENTS REPORT

Report on Amendments Issued in the Second Quarter, Fiscal Year 2024, that Increased Contract Value by 10.0% or More over the Initial Contract Value as Required by General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(g) and (h)

					Contract Award			Previous Quarter Max	Current Quarter Max		
Art. Num.	Agency Name	Contract ID	Contract Subject	Vendor		mend. Reported Initial		Contract Amount	Contract Amount	% Increase	\$ Increase Reason for Amendment
	rtment of Transportation	601000000000000000000000007959	Engineering Services, Professional	INFRATECH ENGINEERS & INNOVATORS, LLC.	2/3/2018	1/29/2024 \$	5,000,000 \$	5,699,863	5,699,863	14% \$	699,863 Request by AGENCY with scope increase
	rtment of Transportation	601000000000000000000000007972	Engineering Services, Professional	HDR ARCHITECTURE INC	4/25/2018	1/22/2024 \$	5,000,000 S	6,000,000	6.135.000	23% \$	1,135,000 Request by AGENCY with scope increase
7 601 Depai	rtment of Transportation	6010000000000000000000000008282	Engineering Services, Professional	DANNENBAUM ENGINEERING CORPORATION	8/17/2018	2/26/2024 \$	5,000,000 \$	6.850.000	8.050.000	61% S	3,050,000 Request by AGENCY with scope increase
	rtment of Transportation	6010000000000000000000000008284	Engineering Services, Professional	LINA T RAMEY & ASSOCIATES INC	8/30/2018	12/19/2023 \$	5,000,000 \$	5,647,675	6,703,965	34% Ś	1,703,965 Request by AGENCY with scope increase
	rtment of Transportation	6010000000000000000000000008288	Engineering Services, Professional	JOHN HOWELL OF HALFF ASSOCIATES INC	9/18/2018	12/19/2023 \$	5,000,000 S	5,509,813		11% \$	573,895 Request by AGENCY with scope increase
7 601 Depai	rtment of Transportation	6010000000000000000000000008735	Engineering Services, Professional	ATKINSREALIS USA, INC.	1/22/2019	1/8/2024 \$	9.049.986 \$	10,237,617	10,237,617	13% \$	1,187,631 Request by AGENCY with scope increase
	rtment of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	AIA ENGINEERS, LLC	1/8/2019	1/8/2024 \$	5,000,000 S	5,200,000		30% Ś	1,500,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000009368	Engineering Services, Professional	DE CORP.	3/4/2019	1/29/2024 \$	5.000.000 S	5,000,000	5,500,000	10% S	500,000 Request by AGENCY with scope increase
	rtment of Transportation	6010000000000000000000000009375	Engineering Services, Professional	HUITT-ZOLLARS, INC.	3/4/2019	1/29/2024 \$	5,000,000 S	5,000,000	6.300.317	26% \$	1,300,317 Request by AGENCY with scope increase
	rtment of Transportation	601000000000000000000000009383	Engineering Services, Professional	LIA Engineering, Inc.	3/12/2019	1/16/2024 \$	5,000,000 S	5,000,000	7,564,051	51% S	2.564.051 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	6010000000000000000000000009538	Engineering Services, Professional	H.W. LOCHNER, INC.	7/20/2019	1/29/2024 \$	7.000.000 S	7,000,000	7,769,149	11% \$	769,149 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000009918	Engineering Services, Professional	IEA INC.	1/7/2020	2/26/2024 \$	5,000,000 \$	5,000,000	5,659,957	13% \$	659,957 Request by AGENCY with scope increase
	rtment of Transportation	601000000000000000000000009921	Engineering Services, Professional	BGE. INC.	1/7/2020	1/8/2024 \$	5.000.000 S	5.074.217		13% S	633,564 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	IEA INC	3/4/2020	1/29/2024 \$	5,000,000 \$	5,557,809	5,557,809	11% \$	557,809 Request by AGENCY with scope increase
	rtment of Transportation	60100000000000000000000000010331	Engineering Services, Professional	LOCKWOOD ANDREWS & NEWNAM INC	3/25/2020	1/8/2024 \$	3,000,000 \$	4,604,713		53% \$	1,604,713 Request by AGENCY with scope increase
	rtment of Transportation	60100000000000000000000000010412	Engineering Services, Professional	LIA Engineering, Inc.	4/18/2020	12/19/2023 \$	2,000,000 \$	2,400,000		20% \$	400,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000010454	Engineering Services, Professional	Atkins North America, Inc.	6/3/2020	12/19/2023 \$	10,000,000 \$	12,000,000	12,428,732	24% \$	2,428,732 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	6010000000000000000000000010456	Engineering Services, Professional	R.G. MILLER ENGINEERS, INC.	6/3/2020	12/28/2023 \$	10,000,000 \$	10,000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
	rtment of Transportation	6010000000000000000000000010470	Engineering Services, Professional	AECOM TECHNICAL SERVICES INC	6/24/2020	1/8/2024 \$	10,000,000 \$	11,000,000		30% \$	3,000,000 Request by AGENCY with scope increase
	rtment of Transportation	601000000000000000000000010473	Engineering Services, Professional	EST, INC.	2/10/2021	1/22/2024 \$	10,805,780 \$	10,805,780	12,476,105	15% \$	1,670,325 Request by AGENCY with scope increase
	rtment of Transportation	6010000000000000000000000010634	Engineering Services, Professional	SURVEYING AND MAPPING, LLC	4/13/2020	2/20/2024 \$	2,000,000 \$	2,400,000		30% \$	600,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000000010716	architect services	Atkins North America, Inc.	7/21/2020	12/12/2023 \$	4,000,000 \$	4,000,000	4.800.000	20% \$	800,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000010717	Architect Services, Professional	Lockwood, Andrews & Newnam, Inc.	6/30/2020	12/19/2023 \$	4,000,000 \$	4,000,000	4,800,000	20% \$	800,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000010722	architect services	HADDON+COWAN ARCHITECTS COLLABORATIVE	7/21/2020	12/19/2023 \$	4,000,000 \$	4,000,000	4,800,000	20% \$	800,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000010745	Engineering Services, Professional	CONSOR ENGINEERS, LLC	4/22/2020	2/5/2024 \$	1,500,000 \$	1,500,000	1,700,000	13% \$	200,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000010958	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC	9/8/2020	1/24/2024 \$	9,000,000 \$	9,000,000	10,680,917	19% \$	1,680,917 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	60100000000000000000000011264	Engineering Services, Professional	HDR ENGINEERING, INC.	11/13/2020	1/2/2024 \$	5,000,000 \$	6,487,348	6,744,196	35% \$	1,744,196 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	60100000000000000000000011303	Engineering Services, Professional	H W LOCHNER, INC.	7/26/2021	12/12/2023 \$	10,000,000 \$	10,000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	60100000000000000000000011304	Engineering Services, Professional	LIA ENGINEERING, INC.	7/28/2021	12/19/2023 \$	10,000,000 \$	10,000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	60100000000000000000000011342	Surveyor Services, Land	Landtech Inc.	11/14/2020	12/12/2023 \$	2,000,000 \$	2,000,000	2,600,000	30% \$	600,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	60100000000000000000000011348	Surveyor Services, Land	WGI, INC	11/17/2020	12/12/2023 \$	2,000,000 \$	2,000,000	2,600,000	30% \$	600,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000011358	Surveyor Services, Land	MCGRAY & MCGRAY LAND SURVEYORS, INC.	11/18/2020	12/12/2023 \$	2,000,000 \$	2,600,000	2,600,000	30% \$	600,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000012047	Engineering Services, Professional	HNTB CORPORATION	1/3/2022	2/26/2024 \$	5,000,000 \$	5,000,000	6,500,000	30% \$	1,500,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000012174	Surveyor Services, Land	COBB, FENDLEY & ASSOCIATES, INC.	7/5/2021	2/26/2024 \$	3,000,000 \$	3,366,989	3,599,989	20% \$	599,989 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000012292	Engineering Services, Professional	WSP USA INC.	1/9/2022	1/8/2024 \$	7,000,000 \$	7,000,000		20% \$	1,400,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000012294	Engineering Services, Professional	LINA T. RAMEY AND ASSOCIATES, INC.	1/20/2022	2/20/2024 \$	7,000,000 \$	7,000,000		30% \$	2,100,000 Request by AGENCY with scope increase
	rtment of Transportation	601000000000000000000000013321	Engineering Services, Professional	BGE, INC.	1/3/2023	12/12/2023 \$	8,000,000 \$	8,000,000	10,400,000	30% \$	2,400,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000013378	Engineering Services, Professional	CONSOR ENGINEERS, LLC	4/11/2023	12/18/2023 \$	10,000,000 \$	13,000,000	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	601000000000000000000000013476	Engineering Services, Professional	HNTB CORPORATION	5/24/2023	12/12/2023 \$	14,705,874 \$	14,705,874		13% \$	1,936,259 Request by AGENCY with scope increase
	rtment of Transportation	60100000000000000000000013673	Engineering Services, Professional	LJA PROGRAM MANAGEMENT, LLC	5/10/2023	2/8/2024 \$	10,000,000 \$	13,000,000		30% \$	3,000,000 Request by AGENCY with scope increase
	rtment of Transportation	60100000000000000000000013741	Engineering Services, Professional	BRIDGEFARMER & ASSOCIATES	6/6/2023	2/14/2024 \$	10,000,000 \$	10,000,000		50% \$	5,000,000 Request by AGENCY with scope increase
	rtment of Transportation	60100000000000000000000013742	Engineering Services, Professional	PARSONS TRANSPORTATION GROUP INC.	6/16/2023	2/20/2024 \$	10,000,000 \$	10,000,000	15,000,000	50% \$	5,000,000 Request by AGENCY with scope increase
	rtment of Transportation	60100000000000000000000013743	Engineering Services, Professional	LINA T. RAMEY AND ASSOCIATES, INC.	6/8/2023	2/14/2024 \$	10,000,000 \$	10,000,000		50% \$	5,000,000 Request by AGENCY with scope increase
	rtment of Transportation	60100000000000000000000013754	Engineering Services, Professional	HUITT-ZOLLARS, INC.	6/22/2023	2/14/2024 \$	10,000,000 \$	10,000,000		10% \$	1,000,000 Request by AGENCY with scope increase
	rtment of Transportation	60100000000000000000000013825	Engineering Services, Professional	Lockwood, Andrews & Newnam, Inc.	7/25/2023	2/8/2024 \$	8,000,000 \$	8,000,000		30% \$	2,400,000 Request by AGENCY with scope increase
7 601 Depar	rtment of Transportation	60100000000000000000000014068	Engineering Services, Professional	LINA T. RAMEY AND ASSOCIATES, INC.	11/2/2023	2/26/2024 \$	3,000,000 \$	3,000,000	-,,	30% \$	900,000 Request by AGENCY with scope increase
	rtment of Transportation	601440000068749	Support Services, Management	AT&T CORP.	10/29/2021	2/16/2024 \$	10,000,000 \$	10,000,000		19% \$	1,904,480 Extension/renewal of contract
7 601 Depar	rtment of Transportation	9-1532	Research and Technology Implementation	University of Texas - Office of Sponsored Projects	6/21/2023	2/26/2024 \$	2,917,900 \$	2,917,900	5,313,706	82% \$	2,395,806 Request by AGENCY with scope increase

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