

**10.0 PERCENT AMENDMENTS REPORT – SECOND QUARTER OF FISCAL YEAR 2024**

Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(g) and (h)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the second quarter of fiscal year 2024 as required by the Eighty-eighth Legislature, General Appropriations Act (GAA), 2024–25 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(g) and (h), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract’s value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the second quarter of fiscal year 2024, 30 agencies and institutions of higher education reported to the LBB Contracts Database 216 amendments that met the established threshold. **Figure 1** shows that the 216 amendments cumulatively increased their initial contracts’ values by approximately \$2,596.0 million.

**FIGURE 1  
CONTRACT AMENDMENTS REPORTED BY STATE AGENCIES  
SECOND QUARTER, FISCAL YEAR 2024**

AGENCIES BY GENERAL APPROPRIATIONS ACT ARTICLE (FUNCTION)	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	6	\$33.3
Article II – Health and Human Services	35	\$278.6
Article III – Agencies of Education	28	\$314.6
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	21	\$677.6
Article VI – Natural Resources	58	\$1,073.9
Article VII – Business and Economic Development	68	\$218.0
Article VIII – Regulatory	0	\$0.0
<b>Total</b>	<b>216</b>	<b>\$2,596.0</b>

NOTE: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts.  
SOURCE: Legislative Budget Board.

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The LBB’s reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. **Figure 2** shows the reasons agencies reported for these contract amendments for the second quarter of fiscal year 2024, including the following most common explanations for amendments:

- requests by agencies with scope increases; and
- contract extensions and renewals.

**FIGURE 2  
REASONS PROVIDED BY STATE AGENCIES FOR CONTRACT AMENDMENTS  
SECOND QUARTER, FISCAL YEAR 2024**

REASON	AMENDMENTS	INCREASE (IN MILLIONS)
Request by agency with scope increase	128	\$1,480.4
Extension or renewal of contract	57	\$909.8
Request by agency without scope increase	15	\$122.3
Request by vendor with scope increase	9	\$49.5
Request by vendor without scope increase	2	\$9.3
Error or omission in original design caused by neither agency nor vendor	2	\$7.8
Error or omission in original design caused by agency	2	\$6.7
Request by agency to update or enhance technology	1	\$10.2
<b>Total</b>	<b>216</b>	<b>\$2,596.0</b>

NOTE: Totals may not sum due to rounding.  
SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.

APPENDIX TO THE 10.0 PERCENT AMENDMENTS REPORT

Report on Amendments Issued in the Second Quarter, Fiscal Year 2024, that Increased Contract Value by 10.0% or More over the Initial Contract Value as Required by General Appropriations Act, 2024-25 Biennium, Article IX, Section 7.04(g) and (h)

Table with 15 columns: Art., Num., Agency Name, Contract ID, Contract Subject, Vendor, Date, Amend. Reported, Initial Contract Value, Previous Quarter Max Contract Amount, Current Quarter Max Contract Amount, % Increase, \$ Increase, Reason for Amendment. The table lists numerous contract amendments across various agencies like Facilities Commission, State Health Services, and Texas State Technical College.



