

10.0 PERCENT AMENDMENTS REPORT – THIRD QUARTER OF FISCAL YEAR 2024

Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the third quarter of fiscal year 2024 as required by the Eighty-eighth Legislature, General Appropriations Act (GAA), 2024–25 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(i) and (j), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract’s value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the third quarter of fiscal year 2024, 34 agencies and institutions of higher education reported 229 amendments that met the established threshold. Figure 1 shows that the 229 amendments cumulatively increased their initial contracts’ values by approximately \$2,085.6 million.

**FIGURE 1
CONTRACT AMENDMENTS REPORTED BY STATE AGENCIES
THIRD QUARTER, FISCAL YEAR 2024**

AGENCIES BY GENERAL APPROPRIATIONS ACT ARTICLE (FUNCTION)	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	8	\$212.5
Article II – Health and Human Services	30	\$81.0
Article III – Agencies of Education	31	\$210.8
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	9	\$58.5
Article VI – Natural Resources	62	\$1,146.7
Article VII – Business and Economic Development	88	\$337.6
Article VIII – Regulatory	1	\$38.4
Total	229	\$2,085.6

NOTE: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts.
SOURCE: Legislative Budget Board.

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The LBB’s reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. Figure 2 shows the reasons agencies reported for these contract amendments for the third quarter of fiscal year 2024, including the following most common explanations for amendments:

- requests by agencies with scope increases; and
- contract extensions and renewals.

FIGURE 2
REASONS PROVIDED BY STATE AGENCIES FOR CONTRACT AMENDMENTS
THIRD QUARTER, FISCAL YEAR 2024

REASON	AMENDMENTS	INCREASE (IN MILLIONS)
Request by agency with scope increase	142	\$1,258.0
Extension or renewal of contract	55	\$352.2
Request by agency without scope increase	11	\$274.0
Request by vendor with scope increase	11	\$60.2
Error or omission in original design caused by agency	4	\$37.4
Accommodate changes in third-party (state/federal) standards	2	\$89.5
Error or omission in original design caused by neither	2	\$7.7
Request by vendor without scope increase	2	\$6.6
Total	229	\$2,085.6

NOTE: Totals may not sum due to rounding.
SOURCE: Legislative Budget Board.

A complete list of all amendments is included in the appendix.

