10.0 PERCENT AMENDMENTS REPORT - THIRD QUARTER OF FISCAL YEAR 2024

Eighty-eighth Legislature, General Appropriations Act, 2024-25 Biennium, Article IX, Section 7.04(i) and (j)

The following summary regards amendments to contracts as reported by state agencies and institutions of higher education to the Legislative Budget Board (LBB) Contracts Database for the third quarter of fiscal year 2024 as required by the Eighty-eighth Legislature, General Appropriations Act (GAA), 2024–25 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(i) and (j), requires state agencies and institutions of higher education that have awarded contracts with a value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. In accordance with these procedures, LBB staff provides a quarterly report summarizing this information to the Office of the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the third quarter of fiscal year 2024, 34 agencies and institutions of higher education reported 229 amendments that met the established threshold. Figure 1 shows that the 229 amendments cumulatively increased their initial contracts' values by approximately \$2,085.6 million.

FIGURE 1
CONTRACT AMENDMENTS REPORTED BY STATE AGENCIES
THIRD QUARTER, FISCAL YEAR 2024

AGENCIES BY GENERAL APPROPRIATIONS ACT ARTICLE (FUNCTION)	AMENDMENTS	INCREASE (IN MILLIONS)
Article I – General Government	8	\$212.5
Article II – Health and Human Services	30	\$81.0
Article III – Agencies of Education	31	\$210.8
Article IV – Judiciary	0	\$0.0
Article V – Public Safety and Criminal Justice	9	\$58.5
Article VI – Natural Resources	62	\$1,146.7
Article VII – Business and Economic Development	88	\$337.6
Article VIII – Regulatory	1	\$38.4
Total	229	\$2,085.6

NOTE: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts.

Source: Legislative Budget Board.

10.0 PERCENT AMENDMENTS REPORT - THIRD QUARTER OF FISCAL YEAR 2024

Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

The LBB's reporting procedures require agencies to specify the reason for the change and describe any opportunities for other savings. Figure 2 shows the reasons agencies reported for these contract amendments for the third quarter of fiscal year 2024, including the following most common explanations for amendments:

- · requests by agencies with scope increases; and
- contract extensions and renewals.

FIGURE 2
REASONS PROVIDED BY STATE AGENCIES FOR CONTRACT AMENDMENTS
THIRD QUARTER, FISCAL YEAR 2024

REASON	AMENDMENTS	INCREASE (IN MILLIONS)
Request by agency with scope increase	142	\$1,258.0
Extension or renewal of contract	55	\$352.2
Request by agency without scope increase	11	\$274.0
Request by vendor with scope increase	11	\$60.2
Error or omission in original design caused by agency	4	\$37.4
Accommodate changes in third-party (state/federal) standards	2	\$89.5
Error or omission in original design caused by neither	2	\$7.7
Request by vendor without scope increase	2	\$6.6
Total	229	\$2,085.6
NOTE: Totals may not sum due to rounding. SOURCE: Legislative Budget Board.		

A complete list of all amendments is included in the appendix.

APPENDIX TO THE 10.0-PERCENT AMENDMENT REPORT

Report on Amendments Issued in the Third Quarter, Fiscal Year 2024, that Increased Contract Value by 10.0% or More over the Initial Contract Value as Required by the General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

		0		N4	Contract Award	Annual Broads I I			Current Quarter Max	0/ !	About the American
um. 303 Facilities Commission	Agency Name	Contract ID 303-1-7004	Contract Subject CMR for DM for Elias Ramirez Building in Houston	Vendor JT Vaughn Construction, LLC	Date 5/24/2021	Amend. Reported In 5/22/2024 \$		Contract Amount 1,964,513	Contract Amount \$ 1,964,513	% Increase 11% \$	\$ Increase Reason for Amendment 192,824 Request by VENDOR without scope increase
303 Facilities Commission 303 Facilities Commission		303-3-7047	AE Services for Permian Basin Behav. Health Clinic	HKS. Inc.	11/30/2022	5/22/2024 \$ 4/19/2024 \$	1,771,689 \$ 8.455.640 \$	1,964,513	\$ 1,964,513 \$ 11.785.531	11% \$ 39% \$	3.329.891 Request by AGENCY with scope increase
313 Department of Information Re	esources	DIR-ESS-MSI-407	Multi-sourcing Services Integrator	CAPGEMINI AMERICA INC	9/1/2018	5/28/2024 \$				723% \$	192.222.324 Request by AGENCY without scope increase
313 Department of Information Re	esources	DIR-PMD-MSA-438	DIR DCS PRINT MAIL DIGITAL	XEROX CORPORATION	3/16/2020	5/23/2024 \$	119,278,648	131,437,614	\$ 131,437,614	10% \$	12,158,966 Request by AGENCY with scope increase
313 Department of Information Re		SOW-01-FY23-SA-1002	Sourcing & Transition Assistance Services, SG1	SYMBIO ECOSYSTEMS, LLC	5/18/2023	3/12/2024 \$	5,503,000	5,503,000		45% \$	2,457,000 Request by AGENCY with scope increase
479 State Office of Risk Manageme	ent	PR0023185	Medical Cost Containment Services	MATRIX HEALTHCARE SERVICES INC	10/22/2019	5/1/2024 \$	10,500,000	10,500,000	\$ 12,000,000	14% \$	1,500,000 Extension/renewal of contract
479 State Office of Risk Manageme	ent	PR0026181	Medical Cost Containment Services	INJURY MANAGEMENT ORGANIZATION	10/22/2019	5/1/2024 \$	2,640,750	2,640,750	\$ 3,018,000	14% \$	377,250 Extension/renewal of contract
479 State Office of Risk Manageme		PR0026189	Medical Cost Containment Services	VGM GROUP INC	10/22/2019	5/1/2024 \$	2,037,000 \$			14% \$	291,000 Extension/renewal of contract
529 Health and Human Services Co		HHS000085500001	Out-Sourced IT Services	FAIRBANKS LLC	7/1/2019	5/7/2024 \$	7,000,000	7,000,000		11% \$	778,350 Extension/renewal of contract
529 Health and Human Services Co		HHS000660600001	Managed Services for Telecomm	AFFILIATED TELEPHONE INC	9/1/2019	3/5/2024 \$	1,207,636			66% \$	793,245 Request by VENDOR with scope increase
529 Health and Human Services Co		HHS000710300001	HHSC Women, Infants and Children Program (WIC)	SOLISYSTEMS LLC	4/6/2020	5/7/2024 \$	4,375,000	4,380,155	\$ 5,236,055	20% \$	861,055 Extension/renewal of contract
529 Health and Human Services Co		HHS000746700001 HHS000938800001	HHSC SA Intervention - Parenting 20-011-EPC	University of Texas Health Science Center J T VAUGHN CONSTRUCTION LLC	3/1/2020	5/7/2024 \$ 3/26/2024 \$	1,600,000	2,923,000 4.080.465		83% \$ 64% \$	1,328,500 Extension/renewal of contract
529 Health and Human Services Co 529 Health and Human Services Co		HHS000938800001 HHS000958900001	20-001-EPC 20-005-ASH	TURNER CONSTRUCTION COMPANY	6/11/2021 8/23/2021	5/7/2024 \$	2,893,687 \$ 5.531.191 \$	4,080,465 8.656.388	\$ 4,742,975 \$ 8.656.388	57% \$	1,849,288 Request by AGENCY with scope increase 3.125.197 Request by AGENCY with scope increase
529 Health and Human Services Co		HHS000958900001 HHS000967500001	20-005-ASH 20-022-SAH	SPAW GLASS CONTRACTORS INC	11/16/2021	5/7/2024 \$ 5/7/2024 \$	10.506.480	16.935.196		57% \$ 61% \$	6.428.716 Request by VENDOR without scope increase
529 Health and Human Services Co		HHS00097300001	20-022-5AH 20-013-KSH	STODDARD CONSTRUCTION MANAGEMENT INC	7/28/2021	5/7/2024 \$	2.507.664	12,102,849	\$ 12,102,849	383% S	9.595.185 Request by VENDOR without scope increase
529 Health and Human Services Co	ommission	HHS000975900001	20-301-GEN	SPAW GLASS CONTRACTORS, INC.	8/31/2021	4/17/2024 \$	6,986,755	8,496,191	\$ 8,496,191	22% \$	1,509,436 Request by VENDOR with scope increase
529 Health and Human Services Co		HHS000976300001	20-035-WFH	CAGE CONSTRUCTION & MANAGEMENT CO	7/28/2021	5/7/2024 S	4.080.720	4,975,600		25% S	1.000.468 Request by AGENCY without scope increase
529 Health and Human Services Co	ommission	HHS000980800001	20-143-BAS	JOHNSON CONTROLS INC	10/14/2021	4/17/2024 \$	1,687,695	1,767,345	\$ 1,993,148	18% \$	305,453 Request by AGENCY with scope increase
529 Health and Human Services Co	ommission	HHS000987600001	20-125-SGL	COPPERA LLC	10/20/2021	3/27/2024 \$	2,346,179	2,734,134	\$ 2,796,483	19% \$	450,304 Request by AGENCY with scope increase
529 Health and Human Services Co	ommission	HHS001000400001	20-108-CLC	SPAW GLASS CONTRACTORS, INC.	1/22/2022	3/5/2024 \$	6,116,223	6,806,847	\$ 6,806,847	11% \$	690,624 Request by VENDOR with scope increase
529 Health and Human Services Co		HHS001005700001	20-003-STL	J. T. VAUGHN CONSTRUCTION, LLC	8/26/2021	4/17/2024 \$	4,549,600			19% \$	871,406 Extension/renewal of contract
529 Health and Human Services Co		HHS001008200001	16-018-RSH	ALPHA BUILDING CORPORATION	11/11/2021	3/5/2024 \$	1,592,954	1,765,730	\$ 1,768,685	11% \$	175,731 Extension/renewal of contract
529 Health and Human Services Co		HHS001008600001	HHSC HSCS Facility Operations	LABATT INSTITUTIONAL SUPPLY CO	9/1/2021	4/17/2024 \$				12% \$	2,292,024 Extension/renewal of contract
529 Health and Human Services Co		HHS001065100001	20-016-RSC	J. T. VAUGHN CONSTRUCTION, LLC	5/30/2022	3/27/2024 \$	2,245,999			112% \$	2,504,685 Request by AGENCY with scope increase
529 Health and Human Services Co		HHS001196700001	PMC (old contract HHS001042300001)	UNIVERSITY OF TEXAS AT AUSTIN	9/1/2021	5/7/2024 \$	6,000,000 \$	8,741,667	\$ 9,541,667	59% \$	3,541,667 Extension/renewal of contract
529 Health and Human Services Co		HHS001324500034 HHS001327100001	HHSC LMHA Performance Contracts 23-103-ABI	TEXOMA COMMUNITY CENTER MIKOCORP, LLC	9/1/2023 8/28/2023	5/31/2024 \$ 5/8/2024 \$	9,630,700 \$	9,630,700	\$ 10,668,350 \$ 1,712,173	11% \$ 34% \$	1,037,650 Accommodate changes in third party (State/Federal) stand
		HHS001327100001 HHS000280700001		MIKOCORP, LLC SHERRY MATTHEWS ADVERTISING			-,, ,				439,173 Request by AGENCY with scope increase
530 Family and Protective Services 530 Family and Protective Services		HHS000280700001 HHS000788100001	DFPS Training and Technical Assistance DFPS Preparation for Adult Living - Life Skills Tr	SHERRY MATTHEWS ADVERTISING HARRIS COUNTY CHILDREN'S PROTECTIVE SERVICES	4/1/2019 8/31/2020	3/10/2024 \$ 5/15/2024 \$	9,000,000 \$ 1,547,490 \$	11,160,000 5 6,744,875		24% \$ 336% \$	2,160,000 Extension/renewal of contract 5,197,385 Extension/renewal of contract
530 Family and Protective Services 530 Family and Protective Services		HHS001788100001 HHS001186100001	DFPS Preparation for Adult Living - Life Skills Tr DFPS Training and Technical Assistance	UNIVERSITY OF TEXAS AT AUSTIN	8/31/2020 4/15/2022	5/15/2024 \$ 5/15/2024 \$	1,547,490 \$ 5.000.000 \$	5.000.000	\$ 6,744,875 \$ 7.000.000	336% \$ 40% \$	2.000.000 Extension/renewal of contract
537 State Health Services, Departr		0000331216	Temp Staff	WORKQUEST	10/19/2023	5/3/2024 \$	2.598.980	2.598.980	\$ 7,000,000 \$ 4,447,848	71% \$	1,848,868 Request by AGENCY with scope increase
537 State Health Services, Departr		537-17-0307-00001	DSHS Regional and Local Public Health Services	NORTH CENTRAL TEXAS TRAUMA RAC	7/1/2017	4/19/2024 \$				51% \$	8,791,544 Extension/renewal of contract
537 State Health Services, Department		HHS000301600001	DSHS Immunizations	PRINTM PRO LTD	7/9/2020	4/9/2024 \$	2,400,000			228% \$	5.479.256 Extension/renewal of contract
537 State Health Services, Departr	ment of	HHS000543700001	HPCDP/TCP	CONSUMER WELLNESS SOLUTIONS LLC	9/1/2020	3/5/2024 S	1,446,963	5.930.034	S 9,428,538	552% S	7.981.575 Extension/renewal of contract
537 State Health Services, Departr	ment of	HHS000866600001	DSHS Infectious Disease Surveillance	UT HEALTH SCIENCE CENTER AT HOUSTON	7/22/2020	5/7/2024 \$	8,409,755	13,481,627	\$ 13,481,627	60% \$	5,071,872 Extension/renewal of contract
537 State Health Services, Departr	ment of	HHS001000700007	MED PA	OUTREACH STRATEGISTS, LLC	8/12/2022	5/7/2024 \$	1,105,980	1,840,980	\$ 2,836,246	156% \$	1,730,266 Extension/renewal of contract
537 State Health Services, Departr	ment of	HHS001217300001	DSHS Infectious Disease Surveillance	SSDATAINFO INC.	9/1/2023	5/8/2024 \$	2,275,000	2,275,000	\$ 3,475,000	53% \$	1,200,000 Request by AGENCY with scope increase
323 Teacher Retirement System		K201400061	Voice & data services	Department of Information Resources	9/1/2013	5/9/2024 \$	1,207,999	2,197,950	\$ 2,292,950	90% \$	1,084,951 Extension/renewal of contract
555 Texas A&M AgriLife Extension		AB0880669	Salesforce Licenses	SALESFORCE INC	1/16/2024	4/18/2024 \$	1,558,729	1,558,729		15% \$	229,972 Request by AGENCY with scope increase
575 Texas Division of Emergency N		AB0843384	Wynne Transportation	WYNNE MOTORCOACHES LLC	1/24/2024	5/30/2024 \$	83,725,000	104,875,000	\$ 127,190,000	52% \$	43,465,000 Request by AGENCY with scope increase
575 Texas Division of Emergency N		AB0852617	Security Guards/Bus Monitors	STATEWIDE PATROL INCORPORATED	9/28/2023	5/30/2024 \$	3,500,000 \$	3,500,000	\$ 50,125,000	1332% \$	46,625,000 Request by AGENCY without scope increase
575 Texas Division of Emergency N		AB0866799	FY24 CohnReznick Grant Compliance Monitoring	COHNREZNICK LLP	11/20/2023	5/30/2024 \$				48% \$	4,881,936 Request by AGENCY with scope increase
575 Texas Division of Emergency N	Management	AB0866800	FY24 Horne Grant Compliance Monitoring	HORNE LLP	12/28/2023	4/16/2024 \$	10,359,688	11,198,738	\$ 13,066,351	26% \$	2,706,663 Request by AGENCY with scope increase
701 Texas Education Agency 701 Texas Education Agency		4151 4172	The Texas Gateway – Next Generation (NGS) Comprehensive Web Development	BRIGHTLEAF GROUP INC CATAPULT SYSTEMS LLC	10/22/2020 2/11/2021	5/30/2024 \$ 5/30/2024 \$	1,825,491 \$ 2,943,500 \$	2,473,430 ± 2,943,500 ±	\$ 3,188,941 \$ 3,735,500	75% \$ 27% \$	1,363,450 Extension/renewal of contract 792.000 Extension/renewal of contract
	. d	41/2 AB0883688	(NGS) Comprehensive Web Development 1-0257 Vaughn Construction - JOC Contract - Demo	IT VALIGHN CONSTRUCTION LLC	2/11/2021 1/25/2024	5/30/2024 \$ 4/5/2024 \$	2,943,500 \$ 4.345.000 \$	2,943,500 S		27% \$ 26% \$	1.126.697 Request by AGENCY with scope increase
710 Texas A&M University System 711 Texas A&M University	Administrative and General Offices	AB0883688 AB0861232	BUILDING MAINTENANCE	SSC SERVICE SOLUTIONS	10/26/2023	3/25/2024 \$	1,700,000	1.700.000	\$ 5,471,697 \$ 1.962,500	26% \$ 15% \$	262.500 Extension/renewal of contract
711 Texas A&M University 711 Texas A&M University		AB0868577	ROOF REPLACEMENT	SSC SERVICE SOLUTIONS	3/26/2024	3/27/2024 \$	1,826,844			19% \$	351,048 Extension/renewal of contract
711 Texas A&M University		AB0885168	Building Repair	SSC SERVICE SOLUTIONS	3/28/2024	3/28/2024 \$	2.808.000			216% \$	6.062.039 Extension/renewal of contract
719 Texas State Technical College:	System Administration	B0000387	Media Advertising Services	ASHER MEDIA INC	9/1/2019	3/22/2024 \$	6,075,000	7,231,000	\$ 9,201,995	51% \$	3,126,995 Request by VENDOR with scope increase
720 The University of Texas System		2013-087	Car rental services for UT business travel	EAN Holdings, LLC	1/31/2013	5/1/2024 \$	27.000.000	40.000.000	\$ 49,600,000	84% S	22.600.000 Extension/renewal of contract
720 The University of Texas System		2019-226	Data Center Hardware & Related Svcs	HEWLETT PACKARD ENTERPRISE COMPANY	12/20/2018	5/21/2024 \$	44.750.000	44,750,000		11% S	5.000.000 Extension/renewal of contract
720 The University of Texas System	n Administration	2022-410	Online Courses, Certifications, Degrees	COURSERA INC	6/28/2022	3/18/2024 \$	2,060,000	2,060,000	\$ 2,493,335	21% \$	433,335 Request by AGENCY with scope increase
727 Texas A&M Transportation Ins		AB0874400	Subcontracting Texas Aviation Project	WOOLPERT INC.	4/18/2024	4/25/2024 \$	1,270,694	1,270,694		26% \$	330,514 Request by AGENCY with scope increase
730 University of Houston		CN730-K-21-00102	Library Subscription Services	EBSCO INFORMATION SERVICES	10/27/2020	4/17/2024 \$	18,465,000	32,695,000	\$ 32,695,000	77% \$	14,230,000 Extension/renewal of contract
730 University of Houston		W2245120	Custodial Services for Auxiliary Facilities	SOJI SERVICES	6/12/2023	5/20/2024 \$	24,000,000 \$	28,000,000	\$ 28,000,000	17% \$	4,000,000 Extension/renewal of contract
731 Texas Woman's University		P72371	Oracle Cloud Technical Services Implementation	ORACLE AMERICA INC	12/1/2023	5/23/2024 \$	10,600,000 \$			24% \$	2,511,085 Error/Omission in Original Design caused by AGENCY
731 Texas Woman's University		P73624	Foundation repair to Admissions building	MCCARTHY BUILDING COMPANIES INC	10/7/2022	5/22/2024 \$	1,946,015	877,768		45% \$	877,768 Error/Omission in Original Design caused by AGENCY
731 Texas Woman's University		P76245	Construction-Frame Street entrance, Denton Campus	NOUVEAU CONSTRUCTION & TECHNOLOGY SERVICES LP	7/28/2023	5/22/2024 \$	2,727,328			40% \$	1,084,606 Error/Omission in Original Design caused by AGENCY
733 Texas Tech University		C17430	Carpet and Tile Flooring, Stage Floor Refinishing	LVR CARPET CENTER	7/16/2021	4/19/2024 \$	2,300,000 \$	2,300,000	\$ 4,400,000	91% \$	2,100,000 Extension/renewal of contract
744 The University of Texas Health		UTH193825	FY24 BPO_STUDENT INSURANCE PREPARED AT THE BEGINNI	ACADEMIC HEALTH PLANS	9/18/2023	3/22/2024 \$	1,800,000 \$	1,800,000		11% \$	200,000 Request by AGENCY without scope increase
755 Stephen F. Austin State Univer 774 Texas Tech University Health S		B2400715 07677	Travel Agency Services El Paso County Hospital District	STM CHARTERS INC EL PASO COUNTY HOSPITAL DISTRICT	11/9/2023 7/16/2020	4/30/2024 \$ 3/15/2024 \$	1,188,999 \$ 2,550,000 \$	1,188,999 2,904,165	\$ 1,603,999 \$ 5,216,915	35% \$ 105% \$	415,000 Request by AGENCY without scope increase 2,666,915 Extension/renewal of contract
774 Texas Tech University Health S 774 Texas Tech University Health S		07677	El Paso County Hospital District El Paso Children's Hospital Corporation	EL PASO COUNTY HOSPITAL DISTRICT El Paso Children's Hospital Corporation	7/16/2020 11/1/2020	3/15/2024 \$ 5/22/2024 \$				105% \$ 238% \$	2,666,915 Extension/renewal of contract 36,195,034 Extension/renewal of contract
774 Texas Tech University Health S 774 Texas Tech University Health S		0/86/	El Paso County Hospital Corporation El Paso County Hospital District	EL PASO COUNTY HOSPITAL DISTRICT	11/1/2020	5/22/2024 \$ 5/10/2024 \$	15,190,302 \$	50,239,158		238% \$ 10% \$	1,565,260 Extension/renewal of contract
774 Texas Tech University Health S		11052	Anesthesia and Pain Management Services	ANESTHESIA AND PAIN MANAGEMENT SERVICES PLLC	7/26/2023	4/5/2024 \$	1.850.000	1.850.000	\$ 16,898,593 \$ 3,950,000	114% \$	2.100.000 Request by AGENCY with scope increase
781 Higher Education Coordinating		28586	ApplyTexas Development	DELOITTE CONSULTING LLP C/O BANK OF AMERICA	1/5/2023	5/23/2024 \$	3,158,391	3,923,391		33% \$	1.035.000 Extension/renewal of contract
960 Del Mar College		RCSP #2023-02	Heritage Campus Memorial Building Renovation	SpawGlassContractors, South Texas Division	5/15/2023	5/9/2024 \$	12,639,667	13,098,943		11% \$	1,347,688 Request by AGENCY with scope increase
401 Military Department		CFMO22-ENG-C-03	Camp Mabry ERCIP Microgrid MILCON	EXCEL CONTRACTORS LLC	3/31/2022	3/6/2024 \$	5,228,968	6,431,149	\$ 6,458,852	24% \$	1,229,884 Request by AGENCY without scope increase
401 Military Department		CFMO22-ENG-C-10	New Braunfels RC MM STAR	TEJAS PREMIER BUILDING CONTRACTOR, INC.	9/22/2022	5/9/2024 \$	5,908,225	6,680,237	\$ 6,855,699	16% \$	947,474 Request by AGENCY without scope increase
401 Military Department		CFMO22-ENG-C-17	Camp Bowie Range Power Modernization	SMR CONSTRUCTION INC	9/27/2022	5/15/2024 \$	1,595,559	2,063,644	\$ 2,129,123	33% \$	533,564 Request by AGENCY without scope increase
405 Department of Public Safety		0000000000000000000000369	Card Production and Mailing Services	GEMALTO, INC.	7/10/2019	4/28/2024 \$				38% \$	21,000,000 Extension/renewal of contract
405 Department of Public Safety		00000000000000000000003146	CRD Temp Staffing	WORKQUEST	7/10/2023	5/30/2024 \$	3,000,000 \$	3,000,000		100% \$	3,000,000 Request by AGENCY with scope increase
405 Department of Public Safety		405-12-20522	Building Lease - Plano	PARKER PLAZA WEST LTD	8/21/1995	3/11/2024 \$	1,378,353 \$	1,853,345	\$ 1,853,345	34% \$	474,992 Extension/renewal of contract
405 Department of Public Safety		405-15-P001178	Building Lease Houston 20370	DPS HOUSTON 2000 LLC	6/1/2015	3/21/2024 \$	8,425,288 \$	22,855,001	\$ 22,999,940	173% \$	14,574,652 Extension/renewal of contract
405 Department of Public Safety		405-18-P024638	TFC IAC 18-151-000	TFC FEDERAL SURPLUS PROPERTY PROGRAM	7/3/2018	5/30/2024 \$		7,108,000		90% \$	3,412,961 Extension/renewal of contract
696 Department of Criminal Justice		696-PF-16-17-C101	DWI Recovery Program (Hamilton)	MANAGEMENT & TRAINING CORPORATION	11/18/2015	3/7/2024 \$	2,667,040			501% \$	13,371,136 Extension/renewal of contract
305 General Land Office and Veter		15-081-000-8748	Round 2.2 Grantee Award for the CDBG DR Program	CITY OF GALVESTON	10/6/2014	5/15/2024 \$	42,696,885	90,943,435		113% \$	48,246,550 Request by AGENCY with scope increase
305 General Land Office and Veter		16-209-000-9676	Ike Round 2.3 Award Non-Housing CDBG DR Program	GALVESTON COUNTY	2/8/2016	5/1/2024 \$	1,344,473	1,344,473		421% \$	5,663,031 Request by AGENCY with scope increase
305 General Land Office and Veter		18-127-031-8994	McFaddin Beach Ridge Restore Phase II	HDR Engineering	9/30/2019	5/28/2024 \$	2,331,641			27% \$	637,163 Request by AGENCY with scope increase
305 General Land Office and Veter		18-304-013-B335	Grant administration duties	GRANTWORKS INC	10/9/2018	4/30/2024 \$	15,455,000 \$	76,600,000	\$ 76,600,000	396% \$	61,145,000 Request by AGENCY with scope increase
305 General Land Office and Veter		19-094-001-B537	Homeowner Assistance Program (HAP) - Builder	Brizo Construction LLC	12/9/2018	5/15/2024 \$	43,627,036	80,808,855		85% \$	37,181,819 Request by AGENCY with scope increase
305 General Land Office and Veter		19-094-001-B538 19-094-001-B539	Homeowner Assistance Program (HAP) - Builder Homeowner Assistance Program (HAP) - Builder	Brizo Construction LLC	12/6/2018	3/6/2024 \$ 3/4/2024 \$	16,851,459 \$ 16.189.157 \$	63,087,682 21.190.431		274% \$ 31% \$	46,236,223 Request by AGENCY with scope increase 5,001,274 Request by AGENCY with scope increase
305 General Land Office and Veter					12/9/2018						

6	305 General Land Office and Veterans' Land Board	19-094-001-C792	Homeowner Assistance Program (HAP) - Builder	BRIZO CONSTRUCTION LLC	6/27/2021	4/24/2024 \$	5,000,000 \$	5,000,000 \$	6,860,000	37% \$	1,860,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-002-B549	Homeowner Assistance Program (HAP) - Builder	Byrdson Services, LLC	12/9/2018	3/5/2024 \$	43,627,036 \$	63,627,037 \$	63,627,037	46% \$	20,000,001 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-002-C415	Homeowner Assistance Program (HAP) - Builder	Byrdson Services, LLC	4/26/2020	3/26/2024 \$	20,000,000 \$	23,000,000 \$	24,000,000	20% \$	4,000,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-006-B526	Homeowner Assistance Program (HAP) - Builder	DSW Homes, LLC	12/9/2018	3/7/2024 \$	43,627,036 \$	73,627,037 \$	73,627,037	69% \$	30,000,001 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-006-B527	Homeowner Assistance Program (HAP) - Builder	DSW HOMES, LLC	12/9/2018	3/6/2024 \$	16,851,459 \$	57,087,682 \$	57,087,682	239% \$	40,236,223 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-006-B528	Homeowner Assistance Program (HAP) - Builder	DSW HOMES, LLC	12/9/2018	3/5/2024 \$	16,189,157 \$	21,190,431 \$	21,190,431	31% \$	5,001,274 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-006-C417	Homeowner Assistance Program (HAP) - Builder	DSW HOMES LLC	4/26/2020	3/1/2024 \$	20,000,000 \$	55,209,000 \$	68,152,000	241% \$	48,152,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-006-C796	Homeowner Assistance Program (HAP) - Builder	DSW HOMES LLC	6/30/2021	3/25/2024 \$	5,000,000 \$	5,000,000 \$	7,206,000	44% \$	2,206,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-006-C797	Homeowner Assistance Program (HAP) - Builder	DSW Homes, LLC	7/2/2021	3/8/2024 \$	10,150,000 \$	10,150,000 \$	11,626,869	15% \$	1,476,869 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-007-B531	Homeowner Assistance Program (HAP) - Builder	James W. Turner Construction, LTD.	12/6/2018	3/7/2024 \$	43,627,037 \$	80,808,855 \$	80,808,855	85% \$	37,181,818 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-007-B532	Homeowner Assistance Program (HAP) - Builder	James W. Turner Construction, LTD.	12/9/2018	3/6/2024 \$	16,851,459 \$	63,587,682 \$	63,587,682	277% \$	46,736,223 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-007-B533	Homeowner Assistance Program (HAP) - Builder	JAMES W. TURNER CONSTRUCTION, LTD.	12/9/2018	3/5/2024 S	16,189,157 \$	21,190,431 \$	21,190,431	31% \$	5,001,274 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-007-C799	Homeowner Assistance Program (HAP) - Builder	CITY OF SOUTH PADRE ISLAND	6/22/2021	3/26/2024 S	5.000.000 S	5.000.000 S	6.087.000	22% \$	1.087.000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-008-B546	Homeowner Assistance Program (HAP) - Builder	RM QUALITY CONSTRUCTION, LLC	12/9/2018	3/6/2024 S	43.627.036 S	70.808.855 \$	70.808.855	62% S	27,181,819 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-008-B547	Homeowner Assistance Program (HAP) - Builder	RM Quality Construction, LLC	12/9/2018	3/5/2024 S	16.851.459 S	58.087.682 S	58.087.682	245% S	41.236.223 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-008-C419	Homeowner Assistance Program (HAP) - Builder	RM Quality Construction, LLC	4/26/2020	3/6/2024 S	20.000.000 \$	40.000.000 \$	47.000.000	135% \$	27,000,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-008-C802	Homeowner Assistance Program (HAP) - Builder	RM QUALITY CONSTRUCTION, LLC	7/1/2021	4/1/2024 \$	5,000,000 \$	5,000,000 \$	7,198,000	44% S	2,198,000 Extension/renewal of contract
6	305 General Land Office and Veterans' Land Board	19-094-009-B543	Homeowner Assistance Program (HAP) - Builder	Stonewater Inc.	12/9/2018	3/11/2024 \$	43.627.036 S	63.627.037 \$	63.627.037	46% S	20.000.001 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-009-B544	Homeowner Assistance Program (HAP) - Builder	Stonewater Inc.	12/12/2018	3/11/2024 \$	16.851.459 S	57.087.682 \$	57.087.682	239% S	40.236.223 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-009-8545	Homeowner Assistance Program (HAP) - Builder	Stonewater Inc.	12/9/2018	3/8/2024 \$	16.189.157 \$	21.190.431 \$	21.190.431	31% S	5.001.274 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-009-C420	Homeowner Assistance Program (HAP) - Builder	Stonewater Inc.	4/29/2020	3/26/2024 \$	20,000,000 \$	35,000,000 \$	40.000.000	100% \$	20,000,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-009-C805	Homeowner Assistance Program (HAP) - Builder	Stonewater Inc.	6/27/2021	3/12/2024 \$	10.150.000 \$	10.150.000 \$	11.266.750	11% S	1.116.750 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-010-8529	Homeowner Assistance Program (HAP) - Builder	Tegrity Harvey, LLC	12/9/2018	3/6/2024 \$	43.627.036 \$	73,627,037 \$	73.627.037	69% S	30.000.001 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-010-6329		TEGRITY HARVEY LLC	4/24/2020	3/25/2024 \$	20.000.000 \$	75,627,037 \$ 35.019.000 \$	39.000.000	95% \$	19.000.000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board 305 General Land Office and Veterans' Land Board	19-094-010-C412	Homeowner Assistance Program (HAP) - Builder	SLSCO, LTD.	12/13/2018	3/25/2024 \$ 3/8/2024 \$	43.627.036 \$	50.808.855 \$	50.808.855	95% \$ 16% \$	7,181,819 Request by AGENCY with scope increase
	305 General Land Office and Veterans' Land Board	19-094-013-6366	Homeowner Assistance Program (HAP) - Builder Homeowner Assistance Program (HAP) - Builder	SLSCO, LTD.	4/30/2020	3/26/2024 \$	20,000,000 \$	45,114,000 \$	49,076,000	145% \$	29,076,000 Request by AGENCY with scope increase
ь			Homeowner Assistance Program (HAP) - Builder Homeowner Assistance Program (HAP) - Builder			3/26/2024 \$ 3/12/2024 \$				145% \$ 80% \$	
6	305 General Land Office and Veterans' Land Board 305 General Land Office and Veterans' Land Board	19-094-014-B567 19-094-014-C421	Homeowner Assistance Program (HAP) - Builder Homeowner Assistance Program (HAP) - Builder	DRC CONSTRUCTION LLC DRC CONSTRUCTION LLC	12/17/2018 4/24/2020	3/12/2024 \$ 3/11/2024 \$	43,627,036 \$ 20.000.000 \$	78,627,037 \$ 45.000.000 \$	78,627,037 45.000.000	80% \$ 125% \$	35,000,001 Request by AGENCY with scope increase 25.000.000 Request by AGENCY with scope increase
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6	305 General Land Office and Veterans' Land Board	19-094-015-B568	Homeowner Assistance Program (HAP) - Builder	DUCKY RECOVERY LLC	1/19/2019	3/6/2024 \$	43,627,037 \$	80,808,855 \$	80,808,855	85% \$	37,181,818 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-015-C422	Homeowner Assistance Program (HAP) - Builder	DUCKY RECOVERY LLC	4/26/2020	3/4/2024 \$	20,000,000 \$	46,000,000 \$	64,000,000	220% \$	44,000,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-015-C798	Homeowner Assistance Program (HAP) - Builder	DUCKY RECOVERY LLC	6/22/2021	3/26/2024 \$	5,000,000 \$	5,000,000 \$	7,200,000	44% \$	2,200,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-016-B569	Homeowner Assistance Program (HAP) - Builder	Lemoine Disaster Recovery, L.L.C.	12/14/2018	3/7/2024 \$	43,027,037 \$	73,627,037 \$	73,627,037	71% \$	30,600,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-094-016-C423	Homeowner Assistance Program (HAP) - Builder	Lemoine Disaster Recovery, L.L.C.	5/6/2020	3/26/2024 \$	20,000,000 \$	25,000,000 \$	26,000,000	30% \$	6,000,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	19-097-037-B658	Affordable Rental Program (ARP) Rehabilitation	Chapel Creek Investments	9/9/2019	4/4/2024 \$	2,216,240 \$	2,921,201 \$	2,921,201	32% \$	704,961 Extension/renewal of contract
6	305 General Land Office and Veterans' Land Board	20-049-000-B825	Temple TSVH - Management & Operations	CARE INNS OF TEXAS - TEMPLE LTD	11/1/2019	5/21/2024 \$	10,002,000 \$	60,746,088 \$	60,746,088	507% \$	50,744,088 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	20-065-109-C303	Drain and Sewer Infrastructure improvements	CITY OF ARANSAS PASS	5/1/2020	4/3/2024 \$	10,696,302 \$	10,696,302 \$	12,020,866	12% \$	1,324,564 Request by VENDOR with scope increase
6	305 General Land Office and Veterans' Land Board	20-083-000-C002	New Veterans Home - Fort Worth	Bartlett Cocke General Contractors, LLC	11/14/2019	3/22/2024 \$	2,650,000 \$	32,656,915 \$	33,196,916	1153% \$	30,546,916 Request by VENDOR with scope increase
6	305 General Land Office and Veterans' Land Board	21-064-001-C847	2018/2019 Floods and Imelda	GRANTWORKS INC	2/8/2021	5/10/2024 \$	8,500,000 \$	20,082,000 \$	20,082,000	136% \$	11,582,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	21-064-002-C858	2018/2019 Floods and Imelda	AECOM Technical Services	2/8/2021	5/10/2024 \$	9,100,000 \$	11,114,000 \$	11,114,000	22% \$	2,014,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	21-076-001-C743	Resilient Builders: Wood Frame Construction	JAMES W. TURNER CONSTRUCTION, LTD.	2/8/2021	5/10/2024 \$	16,625,000 \$	22,844,000 \$	22,844,000	37% \$	6,219,000 Request by VENDOR with scope increase
6	305 General Land Office and Veterans' Land Board	21-078-001-C753	Resilient Builders: Steel Frame Built Homes	DSW HOMES LLC	2/12/2021	5/10/2024 \$	16,675,000 \$	24,025,000 \$	24,025,000	44% \$	7,350,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	22-010-000-C950	Online Auction & Sealed Bid State Mineral Leases	EnergyNet Services, LLC	10/15/2021	5/7/2024 \$	21,820,362 \$	46,946,464 \$	57,724,258	165% \$	35,903,896 Extension/renewal of contract
6	305 General Land Office and Veterans' Land Board	22-070-000-D183	McFaddin Beach and Dune Restoration	Weeks Marine, Inc	9/8/2021	5/3/2024 \$	89,143,750 \$	108,704,740 \$	108,704,740	22% \$	19,560,990 Extension/renewal of contract
6	305 General Land Office and Veterans' Land Board	22-093-000-D262	Green Infrastructure of TX (GIFT) Planning Study	Texas A&M Agrilife Extension Service	9/17/2022	5/22/2024 \$	2,086,380 \$	2,086,380 \$	2,371,380	14% \$	285,000 Request by AGENCY with scope increase
6	305 General Land Office and Veterans' Land Board	22-113-003-D362	Brazoria NWR Shoreline Protection	Ducks Unlimited, Inc.	11/17/2022	5/14/2024 S	6.505.000 \$	14.005.000 S	14.005.000	115% S	7.500.000 Error/Omission in Original Design caused by NEITHER
6	305 General Land Office and Veterans' Land Board	23-110-000-D916	MOU with RRC - Bolivar well and stub removal	RAILROAD COMMISSION OF TEXAS	3/15/2023	4/19/2024 S	1.750.000 S	1.750.000 S	2.156.154	23% \$	406.154 Request by AGENCY with scope increase
6	455 Railroad Commission	455-20-1031E	RR Ventures, LP DBA Bulldog Well Service	RR VENTURES LP	9/8/2020	3/11/2024 \$	3,500,000 \$	13,200,000 \$	14,200,000	306% \$	10,700,000 Extension/renewal of contract
6	455 Railroad Commission	455-20-1031F	Topcat Well Services A Division of Topcat Oilfield	TOPCAT WELL SERVICES A DIVISION OF TOPCAT OILFIELD	9/8/2020	3/11/2024 \$	4,500,000 \$	15.500.000 \$	16.500.000	267% S	12,000,000 Extension/renewal of contract
6	455 Railroad Commission	455-20-1031H	HAY CREEK INVESTMENTS. L.L.C	Hay Creek Investments LLC	9/4/2020	3/11/2024 S	1.750.000 \$	9.200,000 \$	9.700.000	454% S	7.950.000 Extension/renewal of contract
6	455 Railroad Commission	455-20-1031K	OUAII WELL SERVICE INC	QUAIL WELL SERVICE INC	9/8/2020	3/11/2024 \$	2.750.000 \$	12.225.000 \$	13.225.000	381% \$	10.475.000 Extension/renewal of contract
6	582 Commission on Environmental Quality	582-20-11819	Town Resaca Watershed	BROWNSVILLE PUBLIC UTILITY BOARD	2/28/2020	4/23/2024 \$	4.680.939 \$	4.680.939 \$	6.588.274	41% \$	1,907,335 Request by VENDOR with scope increase
6	582 Commission on Environmental Quality	582-20-11984	Alamo Area Council of Governments Rider 7	ALAMO AREA COUNCIL OF GOVERNMENTS	2/12/2020	3/19/2024 \$	1.968.750 \$	2.372.846 \$	2.796.552	42% S	827.802 Extension/renewal of contract
6	582 Commission on Environmental Quality	582-23-40565	Petroleum Storage Tank Site Activities	WSP USA ENVIRONMENT & INFRASTRUCTURE INC	9/1/2022	5/7/2024 \$	2.000.000 \$	2,000,000 \$	5,750,000	188% \$	3,750,000 Request by AGENCY without scope increase
6	802 Parks and Wildlife Department	CA-0001463	P114243-PedernalesFallsWater-WW construct	UDELHOVEN OILFIELD SYSTEM SERVICES, INC	7/15/2021	4/25/2024 \$	7.199.361 S	8.924.030 \$	8.924.030	24% S	1.724.669 Request by AGENCY with scope increase
7	332 Department of Housing and Community Affairs	332-21-3008	COVID-19 Texas Rent Relief	HORNE LLP	2/6/2021	4/29/2024 \$	42,570,947 \$	130,989,261 \$	130,989,261	208% \$	88,418,314 Accommodate changes in third party (State/Federal) standards
,	332 Department of Housing and Community Affairs	332-22-3008	HAF Marketing - COVID 19	TEXHAHN MEDIA INC	5/31/2022	4/8/2024 \$	2.174.000 S	4.475.000 \$	4.475.000	106% S	2,301,000 Request by AGENCY without scope increase
,	601 Department of Transportation	03-470420053	Water & Electrical System Upgrades WFS DHQ	JAMES LANE AIR CONDITIONING COMPANY, INC	2/8/2021	5/29/2024 \$	1.521.800 S	4,475,000 \$ 1.679.086 \$	1.679.086	10% \$	157,286 Error/Omission in Original Design caused by NEITHER
7	601 Department of Transportation	09-380421404	RENOVATION, WACO DHO	MAZANEC CONSTRUCTION COMPANY INC	4/17/2023	4/9/2024 \$	2.449.000 \$	2.846.251 \$	3.065.332	25% S	616.332 Extension/renewal of contract
,	601 Department of Transportation	14-470420055	New Austin District Lab Annex	NOBLE GENERAL CONTRACTORS LLC	2/28/2022	3/25/2024 \$	1.478.000 \$	1,902,414 \$	1 906 874	29% \$	428,874 Request by AGENCY with scope increase
,	601 Department of Transportation	14-470420033	RENOVATION, 1ST FLOOR, BLGD 7, AUS DHO	TRIMBUILT CONSTRUCTION INC	8/7/2023	4/24/2024 \$	1,478,000 \$	1,420,759 \$	1,660.113	20% \$	276.708 Extension/renewal of contract
7	601 Department of Transportation	15-470420151	New Hondo AEM Facility	SPAW GLASS CONTRACTORS INC	10/21/2021	3/25/2024 \$	8.570.000 \$	1,420,739 \$	10.070.112	20% \$ 18% \$	1.500.112 Request by VENDOR with scope increase
7	601 Department of Transportation	18-3XXDB001-CMA	Horseshoe CMA	PEGASUS LINK CONSTRUCTORS LLC	2/20/2013	3/25/2024 \$ 5/9/2024 \$	8,570,000 \$ 11.979.846 \$	13.611.908 \$	36.791.416	18% \$ 207% \$	24.811.570 Request by AGENCY without scope increase
,	601 Department of Transportation	18-470420012	New McKinney AEM Facility	O'HAVER CONTRACTORS	7/12/2021	4/4/2024 \$	9.343.000 S	10,395,137 \$	10.434.733	207% \$ 12% \$	1.091.733 Extension/renewal of contract
7	601 Department of Transportation 601 Department of Transportation	18-470420012 21-470420014-REBID	NEW MCKINNEY ALM FACILITY RENOVATION, WAREHOUSE & SIGNAL SHOP, PHARR DHQ	PATRIOT CONTRACTORS PATRIOT CONTRACTING LLC	7/12/2021 1/20/2023	4/4/2024 \$ 5/14/2024 \$	9,343,000 \$ 3,582,289 \$	10,395,137 \$ 3,981,223 \$	10,434,733	12% \$ 12% \$	1,091,733 Extension/renewal of contract 412,642 Extension/renewal of contract
7	601 Department of Transportation	38-470420014-REBID 38-470420062	New 973 Operations Center, SHQ	HOAR CONSTRUCTION LLC	1/20/2023	5/14/2024 \$ 5/9/2024 \$	3,582,289 \$ 30.225.582 \$	3,981,223 \$ 35.880.866 \$	3,994,931	12% \$ 21% \$	6.220.816 Extension/renewal of contract
7	601 Department of Transportation	6010000000000000000000000002472	Engineering Services, Professional	AIA ENGINEERS, LLC	3/25/2014	5/9/2024 \$ 5/13/2024 \$	5,000,000 \$	7.251.629 \$	7.496.802	21% \$ 50% \$	2.496.802 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000000000002472	Engineering Services, Professional Engineering Services, Professional	CP&Y INC	3/25/2014 4/1/2014	5/13/2024 \$ 4/3/2024 \$	3,000,000 \$	7,251,629 \$ 4.800.000 \$	4.800.000	50% \$ 60% \$	1.800.000 Request by AGENCY with scope increase
7	601 Department of Transportation 601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional Engineering Services, Professional	URS CORPORATION	4/1/2014 6/17/2013	4/3/2024 \$ 3/25/2024 \$	3,000,000 \$ 2,938,123 \$	4,800,000 \$ 4,228,349 \$	4,800,000	60% \$ 44% \$	1,800,000 Request by AGENCY with scope increase 1,290,226 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000000004039	Engineering Services, Professional Engineering Services, Professional	URS CORPORATION URS CORPORATION	9/11/2011	4/10/2024 \$	2,938,123 \$ 20,899,696 \$	4,228,349 \$ 26,779,860 \$	4,228,349	44% \$ 28% \$	5,880,164 Request by AGENCY with scope increase
7	601 Department of Transportation 601 Department of Transportation	601000000000000000000000000004140	Engineering Services, Professional Engineering Services, Professional	R.G. MILLER ENGINEERS, INC.	9/11/2011 6/24/2003	4/10/2024 \$ 4/29/2024 \$	20,899,696 \$ 2.000.000 \$	26,779,860 \$ 2,931,032 \$	26,779,860 2,931,032	28% \$ 47% \$	5,880,164 Request by AGENCY with scope increase 931.032 Request by AGENCY with scope increase
_	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional Engineering Services, Professional	AIA ENGINEERS LTD	12/29/2015	4/29/2024 \$ 4/29/2024 \$	10.413.062 \$	2,931,032 \$ 13.377.106 \$	13.377.106	47% \$ 28% \$	2.964.044 Request by AGENCY with scope increase
,	601 Department of Transportation	60100000000000000000000000004920	Engineering Services, Professional	RGE INC	1/29/2015	3/11/2024 \$	2.539.225 S	2.964.828 \$	2.964.828	20% \$ 17% \$	425,603 Request by AGENCY with scope increase
,	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	AGUIRRE & FIELDS, L.P.	2/2/2016	3/18/2024 \$	18,056,727 \$	18,056,727 \$	24,063,638	33% \$	6,006,911 Request by AGENCY with scope increase
,	601 Department of Transportation	6010000000000000000000000000000	Engineering Services, Professional Engineering Services, Professional	LANDTECH INC	2/2/2016	3/18/2024 \$	3,170,096 \$	3,497,798 \$	3,727,943	33% \$ 18% \$	557,847 Request by AGENCY with scope increase
_		601000000000000000000000000000000000000		KENNEDY CONSULTING INC	3/27/2016	3/25/2024 \$ 3/4/2024 \$			7.719.778		
7	601 Department of Transportation	60100000000000000000000000005143	Engineering Services, Professional	HDR ENGINEERING INC - HOUSTON			4,997,901 \$	7,197,755 \$		54% \$	2,721,877 Request by AGENCY with scope increase
,	601 Department of Transportation		Engineering Services, Professional		4/13/2016	3/18/2024 \$	10,531,533 \$	14,651,683 \$	14,651,683	39% \$	4,120,150 Request by AGENCY with scope increase
/	601 Department of Transportation	6010000000000000000000000005317	Engineering Services, Professional	ATKINSREALIS USA INC RS&H INC	5/25/2016	4/29/2024 \$	3,500,000 \$	5,480,826 \$	5,480,826	57% \$	1,980,826 Request by AGENCY with scope increase
/	601 Department of Transportation	6010000000000000000000000006064	Engineering Services, Professional		10/3/2016	4/2/2024 \$	5,397,608 \$	5,900,326 \$	6,243,860	16% \$	846,252 Request by AGENCY with scope increase
,	601 Department of Transportation		Engineering Services, Professional	FREESE & NICHOLS INC	4/27/2017	5/30/2024 \$	5,000,000 \$	5,000,000 \$	6,500,000	30% \$	1,500,000 Request by AGENCY with scope increase
_	601 Department of Transportation	6010000000000000000000000007032	Engineering Services, Professional	JOHNSON, MIRMIRAN & THOMPSON, INC.	3/26/2017	5/2/2024 \$	7,987,241 \$	7,987,241 \$	11,183,512	40% \$	3,196,271 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000007547	Engineering Services, Professional	HNTB CORPORATION	8/24/2018	3/25/2024 \$	7,374,100 \$	7,374,100 \$	11,744,089	59% \$	4,369,989 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000007634	Engineering Services, Professional	IDCUS INC	10/11/2017	5/30/2024 \$	7,000,000 \$	9,019,306 \$	9,019,306	29% \$	2,019,306 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000007938	Engineering Services, Professional	I. S. ENGINEERS, L.L.C.	1/31/2018	4/3/2024 \$	5,000,000 \$	7,109,268 \$	7,415,668	48% \$	2,415,668 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000007955	Engineering Services, Professional	KCI TECHNOLOGIES INC	1/31/2018	3/18/2024 \$	5,000,000 \$	5,291,053 \$	5,534,367	11% \$	534,367 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000007973	Engineering Services, Professional	PAPE-DAWSON CONSULTING ENGINEERS INC	4/18/2018	4/29/2024 \$	5,000,000 \$	6,000,000 \$	6,300,000	26% \$	1,300,000 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000007982	Engineering Services, Professional	CP&Y INC	4/24/2018	5/6/2024 \$	5,000,000 \$	5,000,000 \$	6,150,000	23% \$	1,150,000 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000000008282	Engineering Services, Professional	DANNENBAUM ENGINEERING CORPORATION	8/17/2018	5/30/2024 \$	5,000,000 \$	8,050,000 \$	8,050,000	61% \$	3,050,000 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000000008331	Engineering Services, Professional	SAM CONSTRUCTION SERVICES INC	8/7/2018	3/11/2024 \$	9,981,593 \$	9,981,593 \$	15,731,686	58% \$	5,750,093 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000000008456	Engineering Services, Professional	LJA ENGINEERING, INC.	5/24/2019	4/10/2024 \$	4,769,435 \$	4,769,435 \$	6,409,538	34% \$	1,640,103 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000000008742	Engineering Services, Professional	HALFF ASSOCIATES INC	9/13/2019	3/4/2024 \$	6,045,590 \$	6,045,590 \$	8,986,610	49% \$	2,941,020 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000009325	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC	4/19/2019	3/18/2024 \$	5,000,000 \$	5,000,000 \$	5,601,962	12% \$	601,962 Request by AGENCY with scope increase

7	601 Department of Transportation	6010000000000000000000000009362	Engineering Services, Professional	WSP USA INC.	3/14/2019	5/30/2024 \$	5,000,000 \$	5,000,000 \$	6,000,000	20% \$	1,000,000 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000000009368	Engineering Services, Professional	DE CORP.	3/4/2019	5/20/2024 \$	5,000,000 \$	5,500,000 \$	5,581,886	12% \$	581,886 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000000009372	Engineering Services, Professional	Cobb, Fendley & Associates, Inc.	3/6/2019	3/18/2024 \$	5,000,000 \$	5,000,000 \$	5,734,934	15% \$	734,934 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000000009585	Engineering Services, Professional	LJA ENGINEERING INC	10/3/2019	4/29/2024 \$	58,643,931 \$	75,417,217 \$	75,663,883	29% \$	17,019,952 Request by AGENCY with scope increase
7	601 Department of Transportation	6010000000000000000000000009689	Surveyor Services, Land	CP&Y, INC.	8/8/2019	4/10/2024 \$	3,000,000 \$	3,000,000 \$	3,737,874	25% \$	737,874 Request by AGENCY with scope increase
7	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	BGE, INC.	11/1/2021	5/20/2024 \$	2,298,774 \$	2,429,674 \$	2,537,329	10% S	238,555 Request by AGENCY with scope increase
	601 Department of Transportation	60100000000000000000000000010234	Engineering Services, Professional	White Hawk Engineering & Design, LLC	12/9/2019	4/10/2024 \$	5.000.000 S	5,000,000 \$	6.500.000	30% S	1.500.000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000000010238	Engineering Services, Professional	STRUCTURAL ENGINEERING ASSOCIATES INC	11/19/2019	4/29/2024 \$	5.000.000 S	5.000.000 \$	5.500.000	10% S	500,000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000000010445	Engineering Services, Professional	WSP USA INC.	6/29/2020	4/11/2024 \$	10.000.000 \$	20.000.000 S	20.000.000	100% S	10,000,000 Request by AGENCY with scope increase
7	601 Department of Transportation	60100000000000000000000000010449	Engineering Services, Professional	H.W. LOCHNER, INC.	5/12/2020	5/15/2024 \$	10,000,000 \$	10,000,000 \$	13,000,000	30% Ś	3,000,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000010460	Engineering Services, Professional	Cobb, Fendley & Associates, Inc.	6/11/2020	4/29/2024 \$	10,000,000 \$	10,000,000 \$	12,200,000	22% \$	2,200,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000010615	Engineering Services, Professional	BGE, INC.	3/19/2020	5/13/2024 \$	5,000,000 \$	5,000,000 \$	6,255,293	25% \$	1,255,293 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000010680	Engineering Services, Professional	VRX INC	9/15/2020	4/10/2024 \$	5,000,000 \$	5,000,000 \$	5,522,461	10% \$	522,461 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000010681	Engineering Services, Professional	H W LOCHNER, INC.	7/27/2020	4/15/2024 \$	5,000,000 \$	5,000,000 \$	5,650,000	13% \$	650,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000010683	Engineering Services, Professional	VOLKERT INC	9/15/2020	4/29/2024 \$	5,000,000 \$	5,000,000 \$	5,998,673	20% \$	998,673 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	LINA T RAMEY & ASSOCIATES INC	9/15/2020	5/6/2024 \$	5,000,000 \$	6,500,000 \$	6,625,000	33% \$	1,625,000 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000000000000000000	architect services	GARVER, LLC	7/21/2020	4/10/2024 \$	4.000.000 \$	4,000,000 \$	4.800.000	20% S	800,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000010720	Architect Services, Professional	SECORD & LEBOW ARCHITECTS, L.L.P.	5/22/2020	4/10/2024 \$	4,000,000 \$	4.000.000 S	4.800.000	20% \$	800,000 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC.	2/7/2021	5/30/2024 \$	24.606.145 \$	24,606,145 \$	28.420.150	16% S	3,814,005 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	Texas Transportation Solutions, Inc.	8/26/2020	4/29/2024 S	5,000,000 \$	5,215,793 \$	6.500.000	30% S	1,500,000 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000011097	Engineering Services, Professional	BINKLEY & BARFIELD, INC.	12/23/2020	3/18/2024 \$	3,000,000 \$	3,000,000 \$	3,900,000	30% \$	900,000 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000011252	Engineering Services, Professional	HDR ENGINEERING, INC.	12/16/2020	5/20/2024 \$	10,000,000 \$	10,000,000 \$	13,000,000	30% \$	3,000,000 Request by VENDOR with scope increase
	601 Department of Transportation	601000000000000000000000011253	Engineering Services, Professional	Pape-Dawson Consulting Engineers, Inc.	12/16/2020	4/8/2024 \$	10,000,000 \$	10,000,000 \$	12,000,000	20% \$	2,000,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000011263	Engineering Services, Professional	PAVETEX ENGINEERING & TESTING LLC	11/19/2020	4/2/2024 \$	5,000,000 \$	5,000,000 \$	5,800,000	16% \$	800,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000112370	Engineering Services, Professional	COBB. FENDLEY & ASSOCIATES, INC.	12/22/2020	5/30/2024 \$	1.500.000 \$	1,500,000 \$	2.100.000	40% S	600,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000011412	Engineering Services, Professional	BGE, INC.	3/10/2021	4/29/2024 \$	5.000.000 \$	5,000,000 \$	6,335,727	27% \$	1,335,727 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000011626	Engineering Services, Professional	DE CORP.	2/11/2021	3/19/2024 \$	8.000,000 \$	8,000,000 \$	10,084,317	26% \$	2,084,317 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000011785	Engineering Services, Professional	COBB, FENDLEY & ASSOCIATES, INC.	3/18/2021	5/30/2024 \$	6,000,000 \$	6,000,000 \$	7,800,000	30% \$	1,800,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000011786	Engineering Services, Professional	BINKLEY & BARFIELD, INC.	3/23/2021	5/30/2024 \$	6.000,000 \$	6,000,000 \$	7,800,000	30% \$	1,800,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000011882	Engineering Services, Professional	CONSOR ENGINEERS, LLC	4/20/2021	4/3/2024 \$	2.000,000 \$	2.000,000 \$	2.250.000	13% \$	250,000 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	HDR ENGINEERING, INC.	1/3/2022	3/25/2024 \$	5.000,000 \$	5.000,000 \$	6.500.000	30% S	1,500,000 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	MCGRAY AND MCGRAY LAND SURVEYORS, INC.	6/26/2021	4/29/2024 \$	3,000,000 \$	3,000,000 \$	3,600,000	20% \$	600,000 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	EST, INC.	1/20/2022	4/29/2024 \$	7,000,000 \$	7,000,000 \$	8,400,000	20% \$	1,400,000 Request by AGENCY with scope increase
	601 Department of Transportation	60100000000000000000000000012296	Engineering Services, Professional	STANTEC CONSULTING SERVICES INC.	1/20/2022	5/20/2024 \$	7.000,000 \$	7,000,000 \$	8,600,000	23% \$	1,600,000 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	TRANSYSTEMS CORPORATION CONSULTANTS	8/12/2022	4/10/2024 \$	5,553,672 \$	5,911,991 \$	6.543.503	18% S	989,831 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000000000000000000	Engineering Services, Professional	HDR Engineering, Inc.	3/29/2023	4/11/2024 \$	10.000.000 \$	13,000,000 \$	16.289.136	63% S	6,289,136 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000013391	Engineering Services, Professional	Halff Associates. Inc.	2/16/2023	5/30/2024 \$	5.000,000 \$	5.000,000 \$	6.500.000	30% \$	1,500,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000013392	Engineering Services, Professional	BGE, INC.	2/15/2023	5/13/2024 \$	5.000,000 \$	5,000,000 \$	6,500,000	30% \$	1,500,000 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000013524	Engineering Services, Professional	RS&H, INC.	5/18/2023	4/15/2024 \$	7,000,000 \$	7,000,000 \$	9,100,000	30% \$	2,100,000 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000013744	Engineering Services, Professional	BGE, INC.	6/22/2023	4/8/2024 \$	10,000,000 \$	10,000,000 \$	15,000,000	50% \$	5,000,000 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000013745	Engineering Services, Professional	EST, INC.	6/16/2023	5/2/2024 \$	10,000,000 \$	10,000,000 \$	15,000,000	50% \$	5,000,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000013747	Engineering Services, Professional	Halff Associates. Inc.	6/26/2023	5/16/2024 \$	10.000,000 \$	10.000,000 \$	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000013748	Engineering Services, Professional	STANTEC CONSULTING SERVICES INC.	6/21/2023	5/31/2024 \$	10,000,000 \$	10,000,000 \$	15,000,000	50% \$	5,000,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000013745	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC.	8/10/2023	3/18/2024 \$	7,000,000 \$	7,000,000 \$	9,100,000	30% \$	2,100,000 Request by AGENCY with scope increase
	601 Department of Transportation	601000000000000000000000013887	Engineering Services, Professional	BGE, INC.	9/26/2023	5/2/2024 \$	10.000,000 \$	10,000,000 \$	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000013888	Engineering Services, Professional	Halff Associates, Inc.	9/27/2023	5/2/2024 \$	10,000,000 \$	10,000,000 \$	13.000,000	30% S	3,000,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000013889	Engineering Services, Professional	JACOBS ENGINEERING GROUP INC.	10/2/2023	5/13/2024 \$	10,000,000 \$	10,000,000 \$	13,000,000	30% \$	3,000,000 Request by AGENCY with scope increase
	601 Department of Transportation	6010000000000000000000000013891	Engineering Services, Professional	WSP USA INC.	9/23/2023	5/2/2024 \$	10.000,000 \$	10,000,000 \$	13,000,000	30% \$	3.000.000 Request by AGENCY with scope increase
,	601 Department of Transportation	601CT000004365-COMA	SH 360 COMA	LANE-ABRAMS JOINT VENTURE	7/27/2018	5/8/2024 \$	12.734.572 S	12.734.572 \$	45,667,947	259% \$	32.933.375 Error/Omission in Original Design caused by AGENCY
	601 Department of Transportation	601CT0000029109	Private Consulting	KIMLEY-HORN AND ASSOCIATES INC	3/25/2022	4/11/2024 \$	1,990,000 \$	1,990,000 \$	2,340,000	18% \$	350.000 Extension/renewal of contract
	608 Department of Motor Vehicles	000000716	VTR Paper	RR DONNELLEY	9/21/2018	4/17/2024 \$	2,629,939 \$	4,546,117 \$	4,559,888	73% \$	1.929.949 Extension/renewal of contract
	454 Department of Insurance	454-11-00001	Texas Sure contract and docs for HDI Solutions	HDI SOLUTIONS LLC	6/2/2011	5/2/2024 \$	10,174,633 \$	48,290,467 \$	48,598,467	378% S	38,423,834 Extension/renewal of contract
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