

10.0 PERCENT AMENDMENTS REPORT – FOURTH QUARTER OF FISCAL YEAR 2025

Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04(i) and (j)

The following summary regards amendments to contracts that have increased in value by 10.0 percent or more. State agencies and institutions of higher education have reported these amendments to the Legislative Budget Board (LBB) Contracts Database for the fourth quarter of fiscal year 2025 as required by the Eighty-eighth Legislature, General Appropriations Act, 2024–25 Biennium, Article IX, Section 7.04, Contract Notification: Amounts Greater than \$50,000.

Article IX, Section 7.04(i) and (j), requires state agencies and institutions of higher education that have awarded contracts with an initial value greater than \$1.0 million to notify the LBB of amendments that change the contract's value by 10.0 percent or more. The provision directs the LBB to establish procedures for these notifications. When a contract's value increases by 10.0 percent or more, the LBB requires state entities to provide a reason for the increase and reasons for any subsequent amendments. LBB staff provides a quarterly report summarizing this information to the Governor, the Lieutenant Governor, and the Speaker of the House of Representatives.

For the fourth quarter of fiscal year 2025, 29 agencies and institutions of higher education reported 89 amendments that met the established threshold to report changes in contracts' values. Figure 1 shows that these amendments cumulatively increased their initial contracts' values by approximately \$303.6 million during the quarter. These contracts have increased in value by a combined \$1.2 billion across the total life of the contracts. A complete list of the quarter and lifetime increases for each contract is included in the appendix.

FIGURE 1
CONTRACT AMENDMENTS REPORTED BY STATE AGENCIES

AGENCIES BY GENERAL APPROPRIATIONS ACT ARTICLE (FUNCTION)	AMENDED CONTRACTS	QUARTER INCREASE (IN MILLIONS)	LIFETIME INCREASE (IN MILLIONS)
Article I – General Government	5	\$10.3	\$18.6
Article II – Health and Human Services	27	\$198.1	\$797.5
Article III – Agencies of Education	24	\$45.7	\$93.6
Article IV – Judiciary	0	\$0.0	\$0.0
Article V – Public Safety and Criminal Justice	11	\$23.2	\$40.7
Article VI – Natural Resources	5	\$13.6	\$55.6
Article VII – Business and Economic Development	17	\$12.6	\$180.4
Article VIII – Regulatory	0	\$0.0	\$0.0
Total	89	\$303.6	\$1,186.4

NOTE: Totals may not sum due to rounding. Amendments shown do not include those attributable to purchases through indefinite delivery/indefinite quantity agreements, or through zero-dollar-based contracts.

SOURCE: Legislative Budget Board.

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The LBB’s reporting procedures require agencies to specify the reason for the increase in contract value. Figure 2 shows the reasons agencies reported for these contract amendments.

FIGURE 2
REASONS PROVIDED BY STATE AGENCIES FOR CONTRACT AMENDMENTS

REASON	AMENDMENTS	QUARTER INCREASE (IN MILLIONS)
Extension or renewal of contract	31	\$102.4
Request by agency with scope increase	23	\$30.1
Other	10	\$82.8
Request by agency without scope increase	9	\$14.4
Request by vendor with scope increase	6	\$4.0
Request by agency to update or enhance technology	3	\$3.2
Accommodate changes in third-party (state or federal) standards	2	\$62.2
Error or omission in original design caused by neither	2	\$0.6
Request by vendor without scope increase	2	\$3.0
Error or omission in original design caused by agency	1	\$0.9
Total	89	\$303.6

NOTE: Totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

A complete list of all amended contracts and reasons is included in the appendix.

APPENDIX TO THE 10.0-PERCENT AMENDMENT REPORT
List of Contracts That Were Amended during the Fourth Quarter, Fiscal Year 2025, and Have Increased in Value by 10.0% or More From the Initial Contract Value

Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Initial Contract Value	Previous Quarter Value	Current Quarter Value	Quarter Value Increase	Reason for Amendment	Contract Lifetime Value Increase	Lifetime Percentage Increase
1	302	Office of the Attorney General	C-02086	FY25 CSLN RI C-02086	State of Rhode Island	9/1/2024	\$1,700,000	\$1,700,000	\$3,400,000	\$1,700,000	Extension/renewal of contract	\$1,700,000	100.0%
1	304	Comptroller of Public Accounts	000000000000000000201254	FY20 disaster recovery svcs	DEPT OF INFORMATION RESOURCES	7/15/2019	\$1,260,548	\$8,190,678	\$8,418,452	\$227,774	Extension/renewal of contract	\$7,157,904	567.8%
1	313	Department of Information Resources	00000008735	Telecom Services	VERIZON	10/17/2023	\$1,750,000	\$1,750,000	\$5,350,000	\$3,600,000	Extension/renewal of contract	\$3,600,000	205.7%
1	313	Department of Information Resources	00000008784	SOHO	HUGHES NETWORK SYSTEMS LLC	10/27/2023	\$1,450,000	\$2,766,363	\$3,666,363	\$900,000	Extension/renewal of contract	\$2,216,363	152.9%
1	327	Employees Retirement System	18-9529-001	Group Term Life and AD&D Insurance	MINNESOTA LIFE INSURANCE COMPANY	5/26/2021	\$11,500,000	\$11,500,000	\$15,418,441	\$3,918,441	Extension/renewal of contract	\$3,918,441	34.1%
2	529	Health and Human Services Commission	HHS001112400001	21-207-DFW	UNIV OF TEXAS SOUTHWESTERN MEDICAL CTR @ DALLAS	11/4/2021	\$44,750,000	\$584,440,000	\$645,440,000	\$61,000,000	Accommodate changes in third party (State/Federal) standards	\$600,690,000	1,342.3%
2	529	Health and Human Services Commission	HHS001555100001	SNAP E&T	TEXAS WORKFORCE COMMISSION	10/1/2024	\$13,521,040	\$13,521,040	\$67,605,200	\$54,084,160	Other	\$54,084,160	400.0%
2	529	Health and Human Services Commission	HHS000366600001	Goods/Services	NORTHGATEARINSO INC	6/1/2020	\$85,000,000	\$85,000,000	\$100,574,260	\$15,574,260	Request by AGENCY with scope increase	\$15,574,260	18.3%
2	529	Health and Human Services Commission	HHS000930600003	MH/HCC	AUSTIN TRAVIS COUNTY MHMR CENTER	9/1/2021	\$11,824,588	\$23,649,176	\$29,561,470	\$5,912,294	Extension/renewal of contract	\$17,736,882	150.0%
2	529	Health and Human Services Commission	HHS000119300001	TCCO Housing	MANAGEMENT & TRAINING CORPORATION	9/1/2019	\$91,451,769	\$115,696,222	\$119,606,222	\$3,910,000	Extension/renewal of contract	\$28,154,453	30.8%
2	529	Health and Human Services Commission	HHSREV100002872	Revenue Contract	Texas Workforce Commission	3/20/2023	\$8,156,421	\$9,334,673	\$12,600,581	\$3,265,908	Extension/renewal of contract	\$4,444,160	54.5%
2	529	Health and Human Services Commission	000000000000000005390001724	INTERLOCAL SEWER CONTRACT LFS	ANGELINA & NECHES RIVER AUTHORITY	9/1/2001	\$3,000,000	\$3,000,000	\$4,000,000	\$1,000,000	Other	\$1,000,000	33.3%
2	529	Health and Human Services Commission	0000353296	Postages	PITNEY BOWES	9/1/2024	\$11,872,599	\$12,398,171	\$13,311,823	\$913,652	Other	\$1,439,224	12.1%
2	529	Health and Human Services Commission	HHS000809100001	WellSky WORx Pharmacy System	WELLSKY CORPORATION	5/26/2021	\$3,578,888	\$3,583,933	\$4,123,036	\$539,103	Extension/renewal of contract	\$544,148	15.2%
2	529	Health and Human Services Commission	HHS000939400001	20-009-B5H	WALDROP CONSTRUCTION CO INC	11/30/2021	\$8,187,703	\$11,175,185	\$11,468,505	\$293,320	Request by VENDOR with scope increase	\$3,280,802	40.1%
2	529	Health and Human Services Commission	HHS001279200001	19-117-RLC	THE BRANDT COMPANIES LLC	6/9/2023	\$1,759,897	\$3,123,596	\$3,126,441	\$162,845	Request by AGENCY with scope increase	\$1,526,544	86.7%
2	529	Health and Human Services Commission	0000326664	23-002-KSH Boilers & Abatement	AMSTAR, INC.	8/23/2023	\$2,042,333	\$2,263,251	\$2,340,203	\$76,952	Request by AGENCY with scope increase	\$297,870	14.6%
2	529	Health and Human Services Commission	HHS001005700001	20-003-STL	J. T. VAUGHN CONSTRUCTION, LLC	8/26/2021	\$4,549,600	\$5,459,537	\$5,524,209	\$64,672	Extension/renewal of contract	\$974,609	21.4%
2	529	Health and Human Services Commission	HHS0006060600001	Managed Services for Telecomm	AFFILIATED TELEPHONE INC	9/1/2019	\$1,207,636	\$2,054,757	\$2,071,746	\$16,989	Request by VENDOR with scope increase	\$864,110	71.6%
2	537	State Health Services, Department of	HHS001070900001	DSHS HIV/STD Medications	RAMSELL CORPORATION	9/1/2022	\$55,000,000	\$55,000,000	\$74,291,529	\$19,291,529	Extension/renewal of contract	\$19,291,529	35.1%
2	537	State Health Services, Department of	HHS0014374000031	DSHS TB Prevention and Control	CITY OF HOUSTON	9/1/2024	\$2,317,794	\$2,317,794	\$11,588,970	\$9,271,176	Other	\$9,271,176	400.0%
2	537	State Health Services, Department of	HHS001437400022	DSHS TB Prevention and Control	COUNTY CLERK OF HIDALGO COUNTY	9/1/2024	\$1,612,291	\$1,612,291	\$8,061,455	\$6,449,164	Other	\$6,449,164	400.0%
2	537	State Health Services, Department of	HHS001437400025	DSHS TB Prevention and Control	CITY OF SAN ANTONIO	9/1/2024	\$1,101,467	\$1,101,467	\$5,507,335	\$4,405,868	Other	\$4,405,868	400.0%
2	537	State Health Services, Department of	HHS0009806000001	VSS/Paper	VERITRACE, INC.	3/30/2021	\$3,000,000	\$6,000,000	\$8,300,000	\$2,300,000	Request by AGENCY without scope increase	\$5,300,000	176.7%
2	537	State Health Services, Department of	HHS001439500006	CPS/PHEP	DALLAS COUNTY SHERIFFS DEPARTMENT	7/1/2024	\$1,976,578	\$1,976,578	\$3,953,156	\$1,976,578	Extension/renewal of contract	\$1,976,578	100.0%
2	537	State Health Services, Department of	537-17-0310-00001	DSHS Regional and Local Public Health Services	CAPITAL AREA TRAUMA RAC	7/1/2017	\$6,830,405	\$12,283,514	\$13,858,762	\$1,575,248	Other	\$7,028,357	102.9%
2	537	State Health Services, Department of	HHS001439500023	DSHS Public Health Emergency Preparedness	HARRIS COUNTY	7/1/2024	\$1,448,201	\$1,448,201	\$2,896,402	\$1,448,201	Extension/renewal of contract	\$1,448,201	100.0%
2	537	State Health Services, Department of	HHS001439500025	CPS/PHEP	CITY OF HOUSTON	7/1/2024	\$1,448,201	\$1,448,201	\$2,896,402	\$1,448,201	Extension/renewal of contract	\$1,448,201	100.0%
2	537	State Health Services, Department of	HHS0011203000004	STD/HIV-DIS	CITY OF HOUSTON	3/1/2022	\$6,430,946	\$9,091,124	\$10,341,949	\$1,250,825	Extension/renewal of contract	\$3,911,003	60.8%
2	537	State Health Services, Department of	HMS001336600017	EMS/CO-RAC	SOUTHEAST TEXAS REGIONAL ADVISORY COUNCIL	9/1/2023	\$1,142,464	\$2,448,472	\$3,615,503	\$1,167,031	Accommodate changes in third party (State/Federal) standards	\$2,473,039	216.5%
2	537	State Health Services, Department of	HHS0011203000008	STD/HIV-DIS	DALLAS COUNTY SHERIFFS DEPARTMENT	4/12/2022	\$3,314,259	\$4,730,550	\$5,300,926	\$570,376	Extension/renewal of contract	\$1,986,667	59.9%
2	537	State Health Services, Department of	HHS001000700007	MED_PA	OUTREACH STRATEGISTS, LLC	8/12/2022	\$1,105,980	\$2,836,246	\$2,971,246	\$135,000	Extension/renewal of contract	\$1,865,266	168.7%
3	323	Teacher Retirement System	CTR001948	Microsoft Enterprise Agreement	SOFTWARE ONE	1/1/2023	\$4,500,000	\$5,586,070	\$5,786,070	\$280,000	Request by AGENCY with scope increase	\$1,286,070	28.6%
3	701	Texas Education Agency	4620	Travis Master Plan	Texas Facilities Commission	7/26/2024	\$3,800,000	\$3,800,000	\$5,300,000	\$1,500,000	Request by AGENCY with scope increase	\$1,500,000	39.5%
3	716	Texas A&M Engineering Extension Service	M25-09-16560	SCBA equipment and repair parts	3 M COMPANY	9/1/2024	\$2,800,000	\$2,800,000	\$3,750,000	\$950,000	Request by AGENCY to Update/Enhance Technology	\$950,000	33.9%
3	716	Texas A&M Engineering Extension Service	M25-09-16272-1	Plumbing and Repair Parts	TEJAS OFFICE PRODUCTS INC	3/1/2025	\$1,375,000	\$1,375,000	\$1,875,000	\$500,000	Request by AGENCY with scope increase	\$500,000	36.4%
3	719	Texas State Technical College System Administration	3623	Software Support Services Order Form	ELLUCIAN COMPANY LP	3/14/2023	\$2,127,429	\$2,127,429	\$2,350,304	\$222,875	Extension/renewal of contract	\$222,875	10.5%
3	720	The University of Texas System Administration	2022-153	Digital Library Services	JOHN WILEY & SONS INC	12/2/2021	\$14,319,423	\$16,034,704	\$35,071,234	\$19,036,530	Extension/renewal of contract	\$20,751,811	144.9%
3	723	The University of Texas Medical Branch at Galveston	UCLIN-0000518219	Supplementing Drugs/Items	MORRIS & DICKSON COMPANY LLC	4/25/2025	\$2,000,000	\$2,000,000	\$3,300,000	\$1,300,000	Request by AGENCY with scope increase	\$1,300,000	65.0%
3	723	The University of Texas Medical Branch at Galveston	P-2023-0318	Surgical Navigation/Robotic Surg	GLOBUS MEDICAL NORTH AMERICA INC	3/28/2023	\$1,900,000	\$1,900,000	\$3,000,000	\$1,100,000	Request by AGENCY with scope increase	\$1,100,000	57.9%
3	723	The University of Texas Medical Branch at Galveston	P-2023-0378	Performance Rebate Ops	INTEGRA LIFESCIENCES CORP	5/1/2023	\$1,470,000	\$1,470,000	\$2,500,000	\$1,030,000	Extension/renewal of contract	\$1,030,000	70.1%
3	723	The University of Texas Medical Branch at Galveston	P-2024-0644	Epic Integration DAX	NUANCE COMMUNICATIONS INC	10/24/2024	\$3,800,000	\$3,800,000	\$4,747,600	\$947,600	Request by AGENCY with scope increase	\$947,600	24.9%
3	723	The University of Texas Medical Branch at Galveston	P-2023-0508	Pharmacy IT Sup and Mgmt	VISANTE CONSULTING LLC	11/4/2024	\$1,227,000	\$4,217,149	\$4,900,000	\$682,851	Request by AGENCY with scope increase	\$3,673,000	299.3%
3	730	University of Houston	CN730-K-22-01162	ENDPOINT PROTECTION MANAGEMENT (EPPM)	KUDELSKI SECURITY INC	7/19/2022	\$1,035,534	\$1,035,534	\$1,762,260	\$726,726	Extension/renewal of contract	\$726,726	70.2%
3	735	Midwestern State University	P0023996	Tunnel Repair Project	Marrs Patriot Construction, LLC	1/4/2024	\$2,134,525	\$2,264,596	\$2,572,749	\$308,153	Error/Omission in Original Design caused by NEITHER	\$438,224	20.5%
3	743	The University of Texas at San Antonio	PO0152077	Remodeling Of Bldg Ut	VAUGHN CONSTRUCTION	12/6/2024	\$2,762,214	\$2,762,214	\$3,673,367	\$911,153	Request by AGENCY with scope increase	\$911,153	33.0%
3	743	The University of Texas at San Antonio	PO0147778	Advertising Services	COLLYSTRING LLC	9/24/2024	\$1,929,150	\$1,929,150	\$2,236,289	\$307,139	Request by AGENCY with scope increase	\$307,139	15.9%
3	743	The University of Texas at San Antonio	PO0152393	Other Professional Services	FLINTCO LLC	12/19/2024	\$3,643,005	\$5,242,991	\$5,284,102	\$41,111	Request by AGENCY with scope increase	\$1,641,097	45.0%
3	744	The University of Texas Health Science Center at Houston	UTH283195	FY25 BPO - Hemophilia Factor Medication	PFIZER INC	9/11/2024	\$1,300,000	\$1,300,000	\$2,000,000	\$700,000	Request by AGENCY with scope increase	\$700,000	53.8%
3	752	University of North Texas	252253	Coliseum MEP Renovation	MCGOUGH CONSTRUCTION CO LLC	9/28/2022	\$2,483,250	\$2,483,250	\$4,500,091	\$2,016,841	Other	\$2,016,841	81.2%
3	755	Stephen F. Austin State University	B2400062	Utility Services Electric	DIRECT ENERGY BUSINESS, LLC	7/26/2022	\$5,997,129	\$6,016,602	\$6,675,704	\$659,102	Request by VENDOR without scope increase	\$678,575	11.3%
3	755	Stephen F. Austin State University	P2500121	Utility Services Water,Trash	CITY OF NACOGDOCHES	9/1/2024	\$1,440,000	\$1,440,000	\$1,585,500	\$145,500	Request by VENDOR with scope increase	\$145,500	10.1%
3	760	Texas A&M University - Corpus Christi	AB0916801	Building Maintenance	NOBLE TEXAS BUILDERS	5/13/2024	\$1,207,239	\$1,207,239	\$3,022,489	\$1,815,250	Extension/renewal of contract	\$1,815,250	150.4%
3	774	Texas Tech University Health Sciences Center at El Paso	09713	Lucidity Anesthesia Services PLLC	LUCIDITY ANESTHESIA SERVICES PLLC	4/12/2023	\$2,042,500	\$2,042,500	\$8,617,500	\$6,575,000	Request by AGENCY without scope increase	\$6,575,000	321.9%
3	774	Texas Tech University Health Sciences Center at El Paso	07867	El Paso Children's Hospital Corporation	El Paso Children's Hospital Corporation	11/1/2020	\$15,190,302	\$55,564,772	\$57,615,142	\$2,050,370	Extension/renewal of contract	\$42,424,840	279.3%
3	774	Texas Tech University Health Sciences Center at El Paso	09431	El Paso County Hospital District	EL PASO COUNTY HOSPITAL DISTRICT	10/5/2022	\$12,041,832	\$12,041,832	\$14,048,802	\$2,006,970	Extension/renewal of contract	\$2,006,970	16.7%
5	401	Military Department	CFMO22-ENG-C-03	Camp Mabry ERCIP Microgrid MILCON	EXCEL CONTRACTORS LLC	3/31/2022	\$5,228,968	\$6,951,826	\$6,995,523	\$43,697	Request by AGENCY without scope increase	\$1,766,555	33.8%
5	405	Department of Public Safety	00000000000000000000002869	Aviation Maintenance Services	BERRY AVIATION, INC.	3/31/2023	\$6,000,000	\$10,000,000	\$12,500,000	\$2,500,000	Request by AGENCY without scope increase	\$6,500,000	108.3%
5	405	Department of Public Safety	00000000000000000000003490	Aircraft Maint Sol & Parts Ord	DIGITAL AIRWARE LLC	12/1/2023	\$2,000,000	\$2,006,000	\$4,006,000	\$2,000,000	Request by AGENCY with scope increase	\$2,006,000	100.3%
5	405	Department of Public Safety	00000000000000000000000505	MBIS Maintenance and Support Disaster Recovery	NEC CORPORATION OF AMERICA	8/27/2019	\$10,320,631	\$14,453,751	\$15,684,392	\$1,230,641	Request by AGENCY to Update/Enhance Technology	\$5,363,761	52.0%
5	405	Department of Public Safety	00000000000000000000001616	Contract Managment System	DELOITTE CONSULTING LLP	6/15/2021	\$2,186,191	\$2,961,518	\$3,961,518	\$1,000,000	Request by AGENCY to Update/Enhance Technology	\$1,775,327	81.2%
5	405	Department of Public Safety	00000000000000000000004077	DLD SOLIT Staff Aug Reg 6	WORKQUEST-PRODUCTS	9/1/2024	\$4,682,261	\$4,682,261	\$5,616,610	\$934,349	Error/Omission in Original Design caused by AGENCY	\$934,349	20.0%
5	405	Department of Public Safety	000000000000000000000003916	208 Cessa	METRO AVIATION INC	5/28/2024	\$2,839,781	\$2,816,156	\$3,586,361	\$770,205	Request by AGENCY without scope increase	\$746,580	26.3%
5	405	Department of Public Safety	00000000000000000000004471	Houston Crime Lab Generator	MCDONALD ELECTRIC	3/12/2025	\$1,273,549	\$1,273,549	\$1,523,469	\$249,920	Error/Omission in Original Design caused by NEITHER	\$249,920	19.6%
5	696	Department of Criminal Justice	696-4-EC051506	Purchase of Verus Software as a Service	LEO TECHNOLOGIES LLC	11/1/2023	\$2,500,000	\$5,500,000	\$19,500,000	\$14,000,000	Extension/renewal of contract	\$17,000,000	680.0%
5	696	Department of Criminal Justice	696-PD-21-22-C025	RF or GPS Monitoring Services	ALLIED UNIVERSAL ELECTRONIC MONITORING US INC	8/26/2020	\$20,764,319	\$23,674,146	\$24,070,242	\$396,096	Request by AGENCY without scope increase	\$3,305,923	15.9%
5	696	Department of Criminal Justice	696-FD-22-24-C118	Ramsey Unit - Replace Region III Training Building	NOBLE BUILDING & DEVELOPMENT LLC	7/22/2022	\$7,547,000	\$8,498,652	\$8,561,052	\$62,400	Extension/renewal of contract	\$1,014,052	13.4%

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Art.	Num.	Agency Name	Contract ID	Contract Subject	Vendor	Contract Award Date	Initial Contract Value	Previous Quarter Value	Current Quarter Value	Quarter Value Increase	Reason for Amendment	Contract Lifetime Value Increase	Lifetime Percentage Increase
6	305	General Land Office and Veterans' Land Board	18-571-000-B321	Lease: 504 Lavaca St - Ste 800,905,1004 ATX 78701	Lavaca Plaza, LLC	5/15/2018	\$4,211,728	\$14,713,284	\$17,000,000	\$2,286,716	Other	\$12,788,272	303.6%
6	305	General Land Office and Veterans' Land Board	20-083-000-C002	New Veterans Home - Fort Worth	Bartlett Cocke General Contractors, LLC	11/14/2019	\$2,650,000	\$33,196,916	\$34,018,471	\$821,555	Other	\$31,368,471	1,183.7%
6	305	General Land Office and Veterans' Land Board	22-004-009-E790	E Bay Bayou Ecosystem Restore Phase 1	Ducks Unlimited, Inc.	4/5/2025	\$1,945,391	\$1,945,391	\$2,297,104	\$351,713	Request by AGENCY with scope increase	\$351,713	18.1%
6	582	Commission on Environmental Quality	582-22-30075	Take Care of Texas Marketing Plan	BRIDGE INSIGHTS & MEDIA LLC	8/31/2021	\$4,000,000	\$4,800,000	\$6,400,000	\$1,600,000	Extension/renewal of contract	\$2,400,000	60.%
6	802	Parks and Wildlife Department	463717-20157	Office Lease Space - Austin	KANSAS CITY LIFE INSURANCE COMPANY	7/20/2007	\$5,128,639	\$5,225,079	\$13,796,084	\$8,571,005	Extension/renewal of contract	\$8,667,445	169.%
7	320	Texas Workforce Commission	0525CCP001	G-Child Care	TARRANT COUNTY WDB	9/1/2024	\$3,354,979	\$4,106,000	\$6,906,000	\$2,800,000	Request by VENDOR with scope increase	\$3,551,021	105.8%
7	320	Texas Workforce Commission	0425CCP001	G-Child Care	NORTH CENTRAL TEXAS WORKFORCE DEVELOPMENT	9/1/2024	\$3,951,891	\$4,525,000	\$6,827,214	\$2,302,214	Request by VENDOR without scope increase	\$2,875,323	72.8%
7	320	Texas Workforce Commission	3125FCM001	Services-Other (Janitorial, Pest, Security, etc)	WORKQUEST	9/1/2024	\$2,950,753	\$2,950,753	\$4,006,716	\$1,055,963	Extension/renewal of contract	\$1,055,963	35.8%
7	320	Texas Workforce Commission	2025CCP001	G-Child Care	WORKFORCE SOLUTIONS ALAMO	9/1/2024	\$5,301,259	\$7,354,188	\$8,004,188	\$650,000	Request by AGENCY without scope increase	\$2,702,929	51.%
7	320	Texas Workforce Commission	0825CCP001	G-Child Care	EAST TEXAS COUNCIL OF GOVERNMENTS	9/1/2024	\$1,033,995	\$1,254,000	\$1,754,000	\$500,000	Request by VENDOR with scope increase	\$720,005	69.6%
7	320	Texas Workforce Commission	1525CCP001	G-Child Care	RURAL CAPITAL AREA WORKFORCE DEVELOPMENT BOARD	9/1/2024	\$1,522,418	\$1,626,000	\$2,072,000	\$446,000	Request by AGENCY with scope increase	\$549,582	36.1%
7	320	Texas Workforce Commission	0225CCP001	G-Child Care	SOUTH PLAINS REGIONAL WDB	9/1/2024	\$1,307,449	\$1,597,000	\$1,864,000	\$267,000	Request by VENDOR with scope increase	\$556,551	42.6%
7	601	Department of Transportation	6010000000000000000000000008690	Engineering Services, Professional	VOLKERT INC	12/26/2018	\$10,514,097	\$10,514,097	\$12,167,117	\$1,653,020	Request by AGENCY with scope increase	\$1,653,020	15.7%
7	601	Department of Transportation	6010000000000000000000000007953	Engineering Services, Professional	OMEGA ENGINEERS INC	12/22/2017	\$5,000,000	\$5,000,000	\$5,999,624	\$999,624	Request by AGENCY with scope increase	\$999,624	20.%
7	601	Department of Transportation	60100000000000000000000000008410	Engineering Services, Professional	WALTER P MOORE & ASSOCIATES INC	7/5/2018	\$3,000,000	\$3,339,995	\$3,679,992	\$339,997	Request by AGENCY with scope increase	\$679,992	22.7%
7	601	Department of Transportation	6010000000000000000000000007091	Engineering Services, Professional	H & H RESOURCES INC	4/13/2017	\$3,000,000	\$3,807,641	\$3,934,171	\$126,530	Request by AGENCY with scope increase	\$934,171	31.1%
7	601	Department of Transportation	60100000000000000000000000005003	Engineering Services, Professional	AECOM TECHNICAL SERVICES INC	1/29/2016	\$4,510,662	\$5,366,524	\$5,426,495	\$59,971	Request by AGENCY with scope increase	\$915,833	20.3%
7	601	Department of Transportation	16-470424530	SECURITY & FENCING UPGRADES, CORPUS CHRISTI DIST	BARRIER FENCE LLC	9/19/2024	\$2,517,420	\$2,817,117	\$2,857,637	\$40,520	Extension/renewal of contract	\$340,217	13.5%
7	608	Department of Motor Vehicles	0000005825	DCS TEXAS.GOV	TEXAS DEPARTMENT OF INFORMATION RESOURCES	7/1/2018	\$13,714,821	\$132,026,601	\$133,130,297	\$1,103,696	Request by AGENCY without scope increase	\$119,415,476	870.7%
7	608	Department of Motor Vehicles	0000014469	AT&T Genesys Implementation	AT&T CORP	6/11/2024	\$1,613,108	\$3,100,672	\$3,237,422	\$136,750	Request by AGENCY with scope increase	\$1,624,314	100.7%
7	608	Department of Motor Vehicles	0000008693	Specialty License Plate Mailing	WORKQUEST	9/1/2020	\$1,031,903	\$6,147,345	\$6,207,345	\$60,000	Extension/renewal of contract	\$5,175,442	501.5%
7	608	Department of Motor Vehicles	0000011428	Pitney Bowes Postage	PITNEY BOWES	9/1/2022	\$13,300,000	\$49,976,000	\$50,000,000	\$24,000	Request by AGENCY without scope increase	\$36,700,000	275.9%