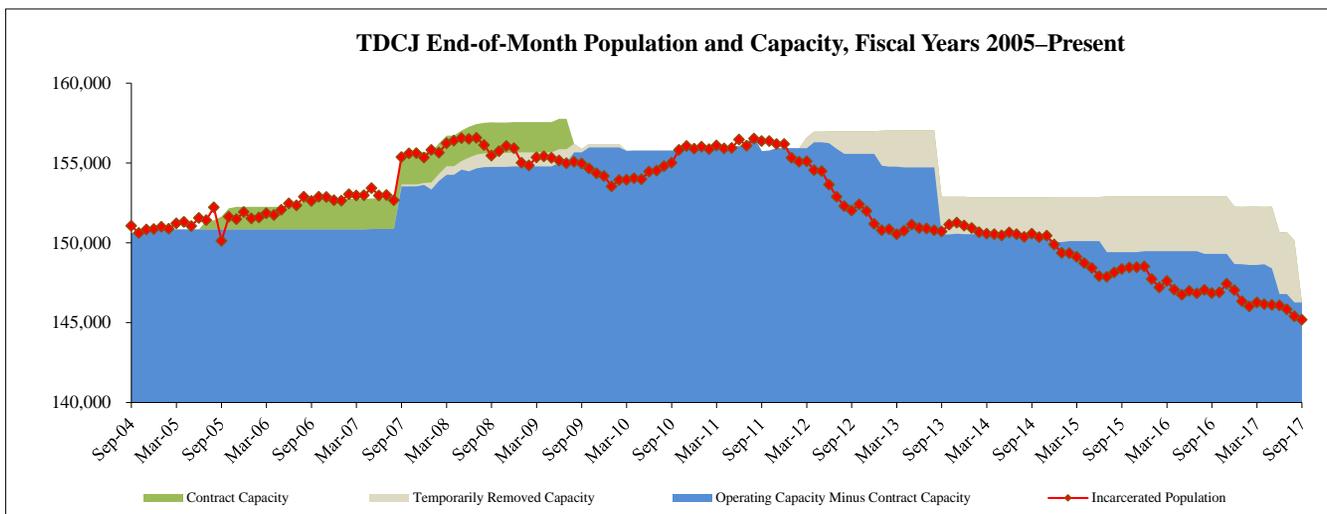
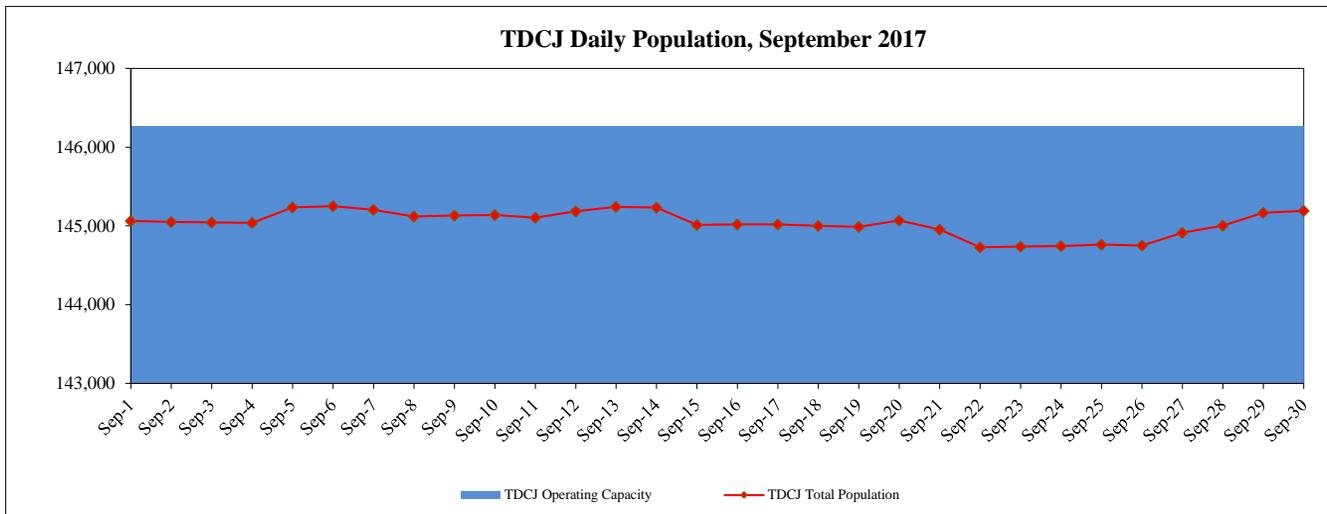


Monthly Tracking of Adult Correctional Population Indicators (October 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

| Month/Year     | Total Population (End of Month) | On-Line Bed Capacity | Bed Capacity Adjustments |                     |                     |           | Operating Capacity | Available Operating Capacity |
|----------------|---------------------------------|----------------------|--------------------------|---------------------|---------------------|-----------|--------------------|------------------------------|
|                |                                 |                      | Added                    | Temporarily Removed | Permanently Removed | Gain/Loss |                    |                              |
| October 2016   | 146,904                         | 155,534              | 0                        | 0                   | 0                   | 149,313   | 2,409              |                              |
| November 2016  | 147,445                         | 155,534              | 0                        | 0                   | 0                   | 149,313   | 1,868              |                              |
| December 2016  | 147,034                         | 154,867              | 0                        | 0                   | -667                | 148,672   | 1,638              |                              |
| January 2017   | 146,337                         | 154,859              | 0                        | 0                   | -8                  | 148,665   | 2,328              |                              |
| February 2017  | 146,020                         | 154,803              | 0                        | -56                 | 0                   | 148,611   | 2,591              |                              |
| March 2017     | 146,273                         | 154,803              | 0                        | 0                   | 0                   | 148,611   | 2,338              |                              |
| April 2017     | 146,158                         | 154,857              | 56                       | 0                   | -2                  | 148,663   | 2,505              |                              |
| May 2017       | 146,107                         | 154,585              | 0                        | 0                   | -272                | 148,402   | 2,295              |                              |
| June 2017      | 146,085                         | 152,916              | 0                        | 0                   | -1,669              | 146,799   | 714                |                              |
| July 2017      | 145,840                         | 152,916              | 0                        | 0                   | 0                   | 146,799   | 959                |                              |
| August 2017    | 145,409                         | 152,364              | 376                      | 0                   | -928                | 146,269   | 860                |                              |
| September 2017 | 145,190                         | 152,364              | 0                        | 0                   | 0                   | 146,269   | 1,079              |                              |

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of September 2017, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of September 2017, was 3,089.

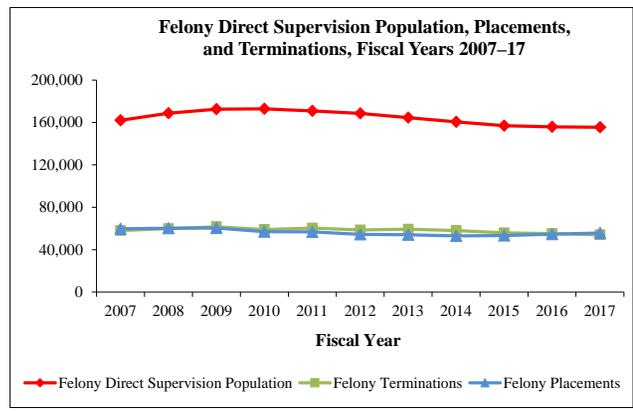
Capacity Adjustments and Other Notes:

- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds\* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. \*The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFF beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.
- In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFF to ISF beds.
- In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.
- In December 2016, TDCJ permanently removed 667 beds from capacity at the Kegans State Jail when the facility was repurposed as an ISF.

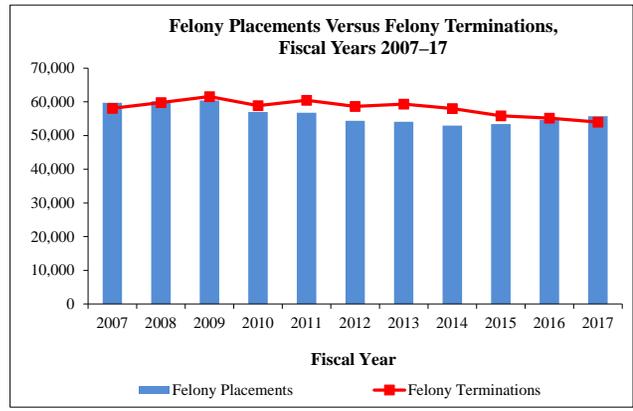
Monthly Tracking of Adult Correctional Population Indicators (October 2017)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

| Offenders Under Direct Supervision (End of Month) |         |             | Supervision Placements <sup>2</sup> |        |             |
|---|---------|-------------|-------------------------------------|--------|-------------|
| Month/Year  | Felony  | Misdemeanor | Month/Year                          | Felony | Misdemeanor |
| Sep. 2016   | 155,012 | 86,044      | Sep. 2016                           | 4,626  | 7,500       |
| Oct. 2016   | 154,985 | 85,602      | Oct. 2016                           | 4,651  | 7,461       |
| Nov. 2016   | 155,030 | 85,274      | Nov. 2016                           | 4,437  | 6,707       |
| Dec. 2016   | 154,654 | 84,383      | Dec. 2016                           | 3,878  | 5,740       |
| Jan. 2017   | 154,925 | 84,214      | Jan. 2017                           | 4,805  | 7,494       |
| Feb. 2017   | 155,489 | 84,079      | Feb. 2017                           | 4,534  | 7,072       |
| Mar. 2017   | 156,083 | 84,202      | Mar. 2017                           | 5,187  | 7,904       |
| Apr. 2017   | 155,952 | 83,311      | Apr. 2017                           | 4,335  | 6,558       |
| May 2017  | 156,096 | 83,241      | May 2017                            | 4,913  | 7,738       |
| Jun. 2017   | 156,222 | 82,915      | Jun. 2017                           | 5,018  | 7,335       |
| Jul. 2017   | 155,799 | 81,853      | Jul. 2017                           | 4,284  | 6,210       |
| Aug. 2017   | 155,684 | 81,788      | Aug. 2017                           | 5,057  | 7,613       |
| Average   | 155,494 | 83,909      | Total                               | 55,725 | 85,332      |

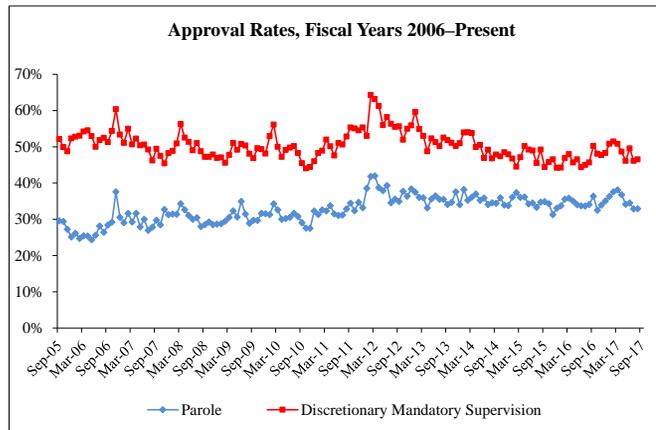


| Successful Supervision Terminations <sup>3</sup> |        |             | Unsuccessful Supervision Terminations <sup>4</sup> |        |             |
|--|--------|-------------|--|--------|-------------|
| Month/Year                                       | Felony | Misdemeanor | Month/Year   | Felony | Misdemeanor |
| Sep. 2016  | 2,133  | 5,469       | Sep. 2016  | 1,998  | 1,812       |
| Oct. 2016  | 2,311  | 5,670       | Oct. 2016  | 1,999  | 1,663       |
| Nov. 2016  | 2,080  | 5,073       | Nov. 2016  | 1,803  | 1,621       |
| Dec. 2016  | 1,765  | 4,747       | Dec. 2016  | 1,672  | 1,403       |
| Jan. 2017  | 2,249  | 5,399       | Jan. 2017  | 2,067  | 1,710       |
| Feb. 2017  | 2,094  | 5,246       | Feb. 2017  | 1,918  | 1,739       |
| Mar. 2017  | 2,597  | 5,663       | Mar. 2017  | 2,160  | 1,996       |
| Apr. 2017  | 2,412  | 5,652       | Apr. 2017  | 1,894  | 1,554       |
| May 2017   | 2,539  | 5,821       | May 2017   | 2,206  | 1,820       |
| Jun. 2017  | 2,318  | 5,191       | Jun. 2017  | 2,197  | 1,893       |
| Jul. 2017  | 2,148  | 5,130       | Jul. 2017  | 1,986  | 1,672       |
| Aug. 2017  | 2,342  | 5,366       | Aug. 2017  | 2,206  | 1,887       |
| Total  | 26,988 | 64,427      | Total  | 24,106 | 20,770      |



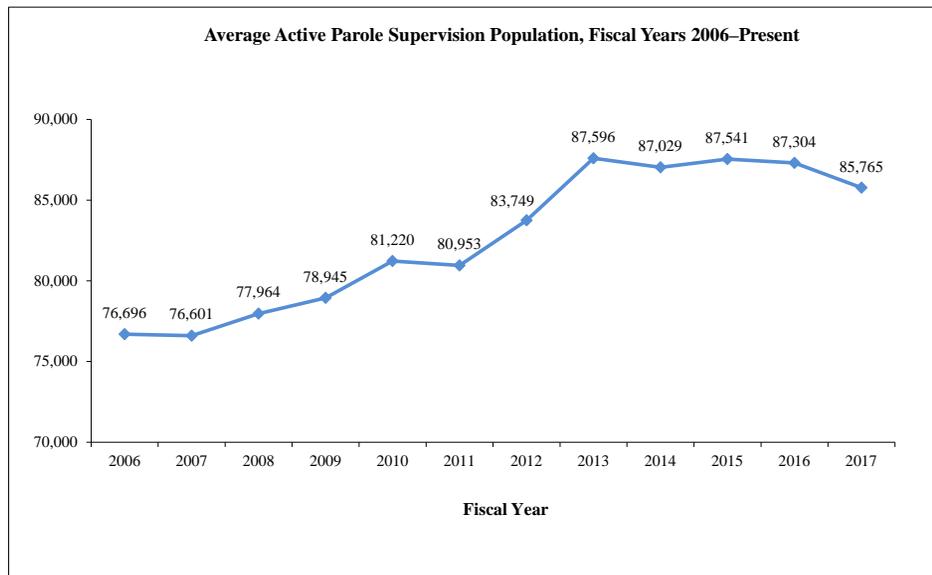
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

| Parole     |                  |                | Discretionary Mandatory Supervision |                  |                |
|------------|------------------|----------------|-------------------------------------|------------------|----------------|
| Month/Year | Cases Considered | Cases Approved | Month/Year                          | Cases Considered | Cases Approved |
| Oct. 2016  | 6,188            | 2,011          | Oct. 2016                           | 1,670            | 803            |
| Nov. 2016  | 5,558            | 1,885          | Nov. 2016                           | 1,532            | 731            |
| Dec. 2016  | 6,087            | 2,132          | Dec. 2016                           | 1,685            | 814            |
| Jan. 2017  | 6,351            | 2,306          | Jan. 2017                           | 1,740            | 884            |
| Feb. 2017  | 6,782            | 2,550          | Feb. 2017                           | 1,565            | 805            |
| Mar. 2017  | 6,369            | 2,427          | Mar. 2017                           | 1,816            | 923            |
| Apr. 2017  | 6,072            | 2,233          | Apr. 2017                           | 1,673            | 814            |
| May 2017   | 6,993            | 2,386          | May 2017                            | 1,731            | 798            |
| Jun. 2017  | 7,559            | 2,608          | Jun. 2017                           | 1,778            | 881            |
| Jul. 2017  | 6,324            | 2,078          | Jul. 2017                           | 1,459            | 673            |
| Aug. 2017  | 6,824            | 2,248          | Aug. 2017                           | 1,751            | 815            |
| Sep. 2017  | 6,324            | 2,074          | Sep. 2017                           | 1,472            | 661            |
| Total      | 77,431           | 26,938         | Total                               | 19,872           | 9,602          |

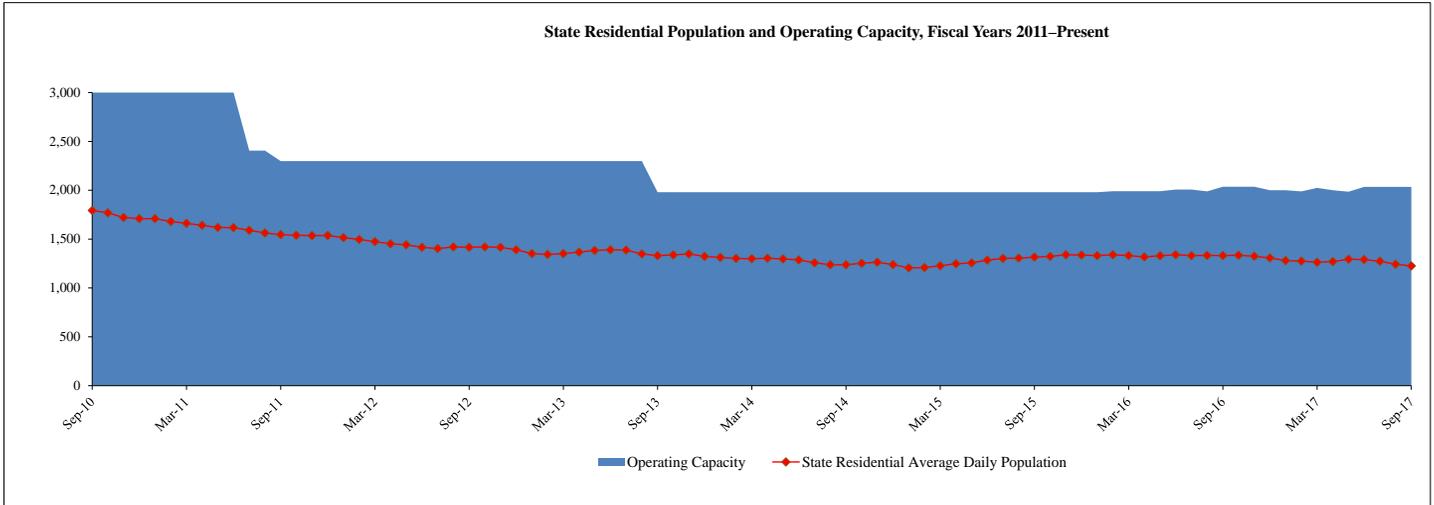


Parole Supervision Population

| Active Parole Supervision Population |                                 |
|--------------------------------------|---------------------------------|
| Month/Year                           | Total Population (End of Month) |
| Sep. 2016                            | 86,315                          |
| Oct. 2016                            | 86,118                          |
| Nov. 2016                            | 86,096                          |
| Dec. 2016                            | 86,078                          |
| Jan. 2017                            | 85,914                          |
| Feb. 2017                            | 86,132                          |
| Mar. 2017                            | 85,824                          |
| Apr. 2017                            | 85,769                          |
| May 2017                             | 85,545                          |
| Jun. 2017                            | 85,382                          |
| Jul. 2017                            | 85,260                          |
| Aug. 2017                            | 84,746                          |



<sup>1-4</sup> All footnotes are detailed on page 5.



| Residential Populations |              |                |                                 |                              |
|-------------------------|--------------|----------------|---------------------------------|------------------------------|
| Month/Year              | Institutions | Halfway Houses | Contract Residential Placements | Total Residential Population |
| Oct-2016                | 1,069        | 146            | 119                             | 1,334                        |
| Nov-2016                | 1,051        | 143            | 130                             | 1,324                        |
| Dec-2016                | 1,029        | 146            | 133                             | 1,308                        |
| Jan-2017                | 1,022        | 135            | 123                             | 1,280                        |
| Feb-2017                | 1,019        | 144            | 113                             | 1,276                        |
| Mar-2017                | 1,012        | 136            | 114                             | 1,262                        |
| Apr-2017                | 1,021        | 138            | 111                             | 1,270                        |
| May-2017                | 1,044        | 137            | 113                             | 1,294                        |
| Jun-2017                | 1,022        | 152            | 116                             | 1,291                        |
| Jul-2017                | 1,011        | 153            | 109                             | 1,273                        |
| Aug-2017                | 999          | 150            | 93                              | 1,242                        |
| Sep-2017                | 998          | 144            | 83                              | 1,225                        |

| Month/Year          | State Residential Admissions by Admission Type |                                     |                                   |                        |                                 |                     |                     |                    |                  |
|---------------------|--|-------------------------------------|-----------------------------------|------------------------|---------------------------------|---------------------|---------------------|--------------------|------------------|
|                     | New Commitments <sup>2</sup>                   |                                     | Multiple Commitments <sup>5</sup> |                        | Parole Revocations <sup>6</sup> |                     |                     | Other <sup>7</sup> | Total Admissions |
|                     | Determinate Sentence <sup>3</sup>              | Indeterminate Sentence <sup>4</sup> | Determinate Sentence              | Indeterminate Sentence | Felony Offense                  | Misdemeanor Offense | Technical Violation |                    |                  |
| Oct-2016            | 10   | 42                                  | 0                                 | 2                      | 0                               | 2                   | 8                   | 2                  | 66               |
| Nov-2016            | 10   | 41                                  | 0                                 | 0                      | 1                               | 3                   | 7                   | 1                  | 63               |
| Dec-2016            | 9  | 52                                  | 0                                 | 0                      | 0                               | 3                   | 2                   | 0                  | 66               |
| Jan-2017            | 14   | 43                                  | 0                                 | 1                      | 2                               | 1                   | 4                   | 3                  | 68               |
| Feb-2017            | 10   | 52                                  | 0                                 | 2                      | 0                               | 1                   | 6                   | 1                  | 72               |
| Mar-2017            | 16   | 44                                  | 0                                 | 1                      | 0                               | 6                   | 3                   | 2                  | 72               |
| Apr-2017            | 20   | 61                                  | 0                                 | 1                      | 3                               | 2                   | 6                   | 3                  | 96               |
| May-2017            | 17   | 83                                  | 0                                 | 1                      | 0                               | 2                   | 1                   | 5                  | 109              |
| Jun-2017            | 18   | 64                                  | 0                                 | 0                      | 0                               | 1                   | 6                   | 5                  | 94               |
| Jul-2017            | 6  | 58                                  | 0                                 | 1                      | 2                               | 1                   | 2                   | 3                  | 73               |
| Aug-2017            | 11   | 63                                  | 1                                 | 1                      | 0                               | 2                   | 7                   | 4                  | 89               |
| Sep-2017            | 9  | 47                                  | 0                                 | 0                      | 0                               | 3                   | 4                   | 0                  | 63               |
| FY '17 thru Sept.   | 10   | 48                                  | 0                                 | 2                      | 0                               | 5                   | 6                   | 3                  | 74               |
| FY '18 thru Sept.   | 9  | 47                                  | 0                                 | 0                      | 0                               | 3                   | 4                   | 0                  | 63               |
| # change '17 to '18 | -1   | -1                                  | 0                                 | -2                     | 0                               | -2                  | -2                  | -3                 | -11              |
| % change '17 to '18 | -10.0%   | -2.1%                               | N/A                               | -100.0%                | N/A                             | -40.0%              | -33.3%              | -100.0%            | -14.9%           |

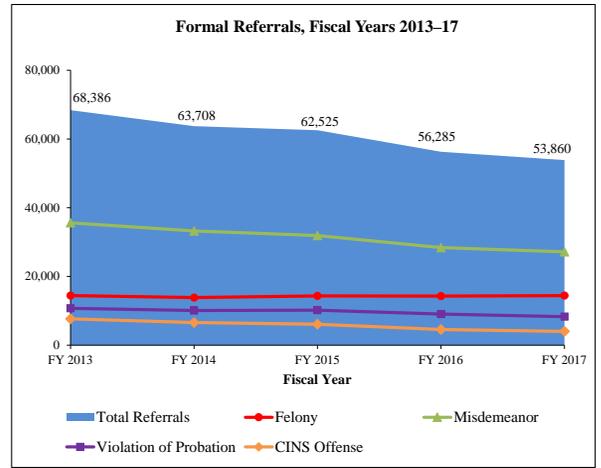
| Month/Year | Average Length of Stay for State Residential Releases (In Months) |                      |                    |                     |                     |                   | Total Average Length of Stay |
|------------|---|----------------------|--------------------|---------------------|---------------------|-------------------|------------------------------|
|            | New Commitments   | Multiple Commitments | Parole Revocations |                     |                     | Other             |                              |
|            |   |                      | Felony Offense     | Misdemeanor Offense | Technical Violation |                   |                              |
| Oct-2016   | 18.5  | 12.3                 | N/A (No Releases)  | 6.2                 | 6.6                 | 0.4 <sup>8</sup>  | 16.7                         |
| Nov-2016   | 17.5  | N/A (No Releases)    | N/A (No Releases)  | 4.7                 | 6.0                 | 3.4               | 15.9                         |
| Dec-2016   | 19.3  | N/A (No Releases)    | N/A (No Releases)  | 10.7                | 14.3                | 3.5               | 17.8                         |
| Jan-2017   | 16.9  | N/A (No Releases)    | 13.0               | 13.8                | 2.9                 | 0.1 <sup>8</sup>  | 15.7                         |
| Feb-2017   | 18.1  | N/A (No Releases)    | 14.4               | 11.8                | 9.7                 | 0.9               | 16.7                         |
| Mar-2017   | 19.7  | 9.3                  | 13.1               | 8.5                 | 11.6                | N/A (No Releases) | 18.4                         |
| Apr-2017   | 20.9  | N/A (No Releases)    | N/A (No Releases)  | 6.1                 | 6.1                 | 13.6              | 19.0                         |
| May-2017   | 20.7  | 10.8                 | N/A (No Releases)  | 13.7                | 8.0                 | 3.7               | 18.6                         |
| Jun-2017   | 19.7  | 8.9                  | N/A (No Releases)  | 6.7                 | 11.0                | 0.9               | 17.6                         |
| Jul-2017   | 19.0  | 12.9                 | 12.9               | 6.7                 | 10.1                | 5.2               | 17.5                         |
| Aug-2017   | 18.5  | 10.1                 | 19.3               | 14.3                | 6.3                 | 1.4               | 17.0                         |
| Sep-2017   | 17.7  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 3.4                 | N/A (No Releases) | 17.4                         |

| State Parole Populations (Average Daily Population) |                                   |                         |
|---|-----------------------------------|-------------------------|
| Texas Juvenile Justice Dept.                        | Interstate Compact (transfers-in) | Total Parole Population |
| 347   | 21                                | 368                     |
| 343   | 17                                | 360                     |
| 353   | 15                                | 368                     |
| 376   | 18                                | 394                     |
| 379   | 16                                | 395                     |
| 376   | 15                                | 391                     |
| 355   | 15                                | 370                     |
| 349   | 17                                | 366                     |
| 342   | 17                                | 359                     |
| 350   | 15                                | 365                     |
| 369   | 14                                | 383                     |
| 371   | 12                                | 383                     |

<sup>1-8</sup> All footnotes are detailed on page 5.

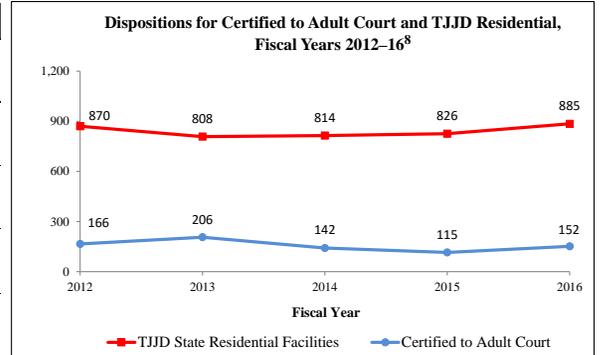
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

| Month/Year          | Felony Offense | Misdemeanor Offense <sup>2</sup> | Violation of Probation | Conduct in Need of Supervision <sup>3</sup> | Total Referrals |
|---------------------|----------------|----------------------------------|------------------------|---|-----------------|
| Sep-2016            | 1,250          | 2,105                            | 713                    | 320   | 4,388           |
| Oct-2016            | 1,227          | 2,410                            | 680                    | 350   | 4,667           |
| Nov-2016            | 1,184          | 2,390                            | 675                    | 345   | 4,594           |
| Dec-2016            | 1,038          | 2,045                            | 616                    | 285   | 3,984           |
| Jan-2017            | 1,138          | 2,403                            | 808                    | 324   | 4,673           |
| Feb-2017            | 1,222          | 2,533                            | 703                    | 376   | 4,834           |
| Mar-2017            | 1,341          | 2,651                            | 780                    | 421   | 5,193           |
| Apr-2017            | 1,360          | 2,647                            | 730                    | 381   | 5,118           |
| May-2017            | 1,469          | 2,904                            | 804                    | 416   | 5,593           |
| Jun-2017            | 1,185          | 1,979                            | 640                    | 270   | 4,074           |
| Jul-2017            | 968            | 1,551                            | 596                    | 273   | 3,388           |
| Aug-2017            | 1,034          | 1,537                            | 546                    | 237   | 3,354           |
| FY '16 thru August  | 14,300         | 28,404                           | 9,039                  | 4,542                                       | 56,285          |
| FY '17 thru August  | 14,416         | 27,155                           | 8,291                  | 3,998                                       | 53,860          |
| # change '16 to '17 | 116            | -1,249                           | -748                   | -544  | -2,425          |
| % change '16 to '17 | 0.8%           | -4.4%                            | -8.3%                  | -12.0%                                      | -4.3%           |



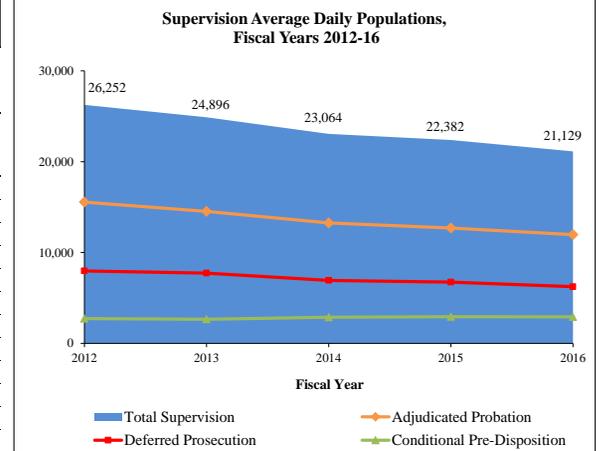
**Dispositions by Disposition Type<sup>4</sup>**

| Quarter/Year                                | Certified to Adult Court | TJJD Residential | Adjudicated Probation | Deferred Prosecution | Supervisory Caution | Dismissed | Total Dispositions |
|---|--------------------------|------------------|-----------------------|----------------------|---------------------|-----------|--------------------|
| Quarter 1, FY17<br>(Sept. 2016 - Nov. 2016) | 30                       | 177              | 3,330                 | 2,911                | 2,232               | 3,313     | 11,993             |
| Quarter 2, FY17<br>(Dec. 2016 - Feb. 2017)  | 32                       | 181              | 3,187                 | 3,156                | 2,558               | 3,164     | 12,278             |
| Quarter 3, FY17<br>(March 2017 - May 2017)  | 39                       | 248              | 3,749                 | 3,725                | 2,917               | 3,542     | 14,220             |
| Quarter 4, FY17<br>(June 2017 - Aug. 2017)  | 37                       | 213              | 3,571                 | 3,309                | 2,348               | 3,332     | 12,810             |



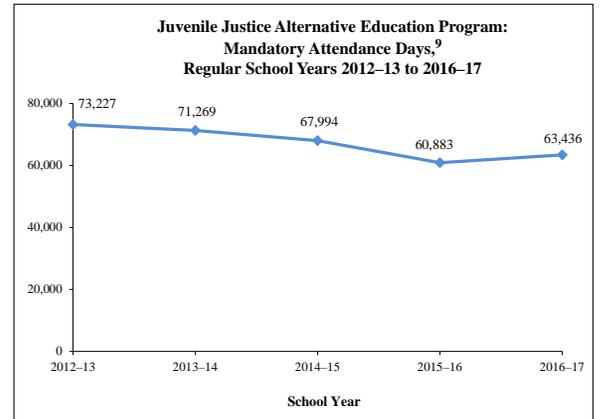
**Supervision Populations by Supervision Type  
Average Daily Population**

| Month/Year | Supervisions                |                      |                       |                    | Accompanying Conditions of Supervision <sup>5</sup> |                       | Other |
|------------|-----------------------------|----------------------|-----------------------|--------------------|---|-----------------------|-------|
|            | Conditional Pre-Disposition | Deferred Prosecution | Adjudicated Probation | Total Supervisions | Intensive Supervision                               | Residential Placement |       |
| Sep-2016   | 2,657                       | 5,968                | 11,689                | 20,314             | 1,613   | 1,812                 | 2,635 |
| Oct-2016   | 2,789                       | 5,716                | 11,703                | 20,208             | 1,578   | 1,849                 | 2,683 |
| Nov-2016   | 2,962                       | 5,625                | 11,610                | 20,197             | 1,574   | 1,832                 | 2,822 |
| Dec-2016   | 3,067                       | 5,400                | 11,488                | 19,955             | 1,561   | 1,829                 | 2,854 |
| Jan-2017   | 3,071                       | 5,247                | 11,335                | 19,653             | 1,571   | 1,802                 | 2,954 |
| Feb-2017   | 3,070                       | 5,341                | 11,377                | 19,788             | 1,578   | 1,827                 | 2,969 |
| Mar-2017   | 3,196                       | 5,551                | 12,352                | 21,099             | 1,555   | 1,837                 | 3,220 |
| Apr-2017   | 3,227                       | 5,706                | 11,341                | 20,274             | 1,551   | 1,862                 | 3,170 |
| May-2017   | 3,383                       | 5,853                | 11,418                | 20,654             | 1,542   | 1,902                 | 3,342 |
| Jun-2017   | 3,336                       | 6,014                | 11,467                | 20,817             | 1,573   | 1,846                 | 3,304 |
| Jul-2017   | 3,120                       | 6,179                | 11,462                | 20,761             | 1,594   | 1,866                 | 3,150 |
| Aug-2017   | 2,919                       | 6,078                | 11,530                | 20,527             | 1,598   | 1,907                 | 2,844 |



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

| Month/Year               | Total Participants (End of Month) | Additions | Exits | Mandatory Attendance Days <sup>7</sup> |
|--------------------------|-----------------------------------|-----------|-------|--|
| Sep-2016                 | 415                               | 73        | 69    | 7,167                                  |
| Oct-2016                 | 429                               | 106       | 93    | 7,215                                  |
| Nov-2016                 | 428                               | 75        | 76    | 5,926                                  |
| Dec-2016                 | 425                               | 54        | 47    | 4,790                                  |
| Jan-2017                 | 411                               | 102       | 114   | 5,954                                  |
| Feb-2017                 | 431                               | 97        | 78    | 6,605                                  |
| Mar-2017                 | 443                               | 87        | 80    | 6,521                                  |
| Apr-2017                 | 490                               | 129       | 91    | 7,109                                  |
| May-2017                 | 501                               | 112       | 106   | 8,804                                  |
| Jun-2017                 | 390                               | 0         | 65    | 440                                    |
| Jun-2017 (summer school) | 147                               | 0         | 20    | 749                                    |
| Jul-2017 (summer school) | 39                                | 0         | 9     | 126                                    |
| Aug-2017                 | 338                               | 54        | 56    | 1,777                                  |



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

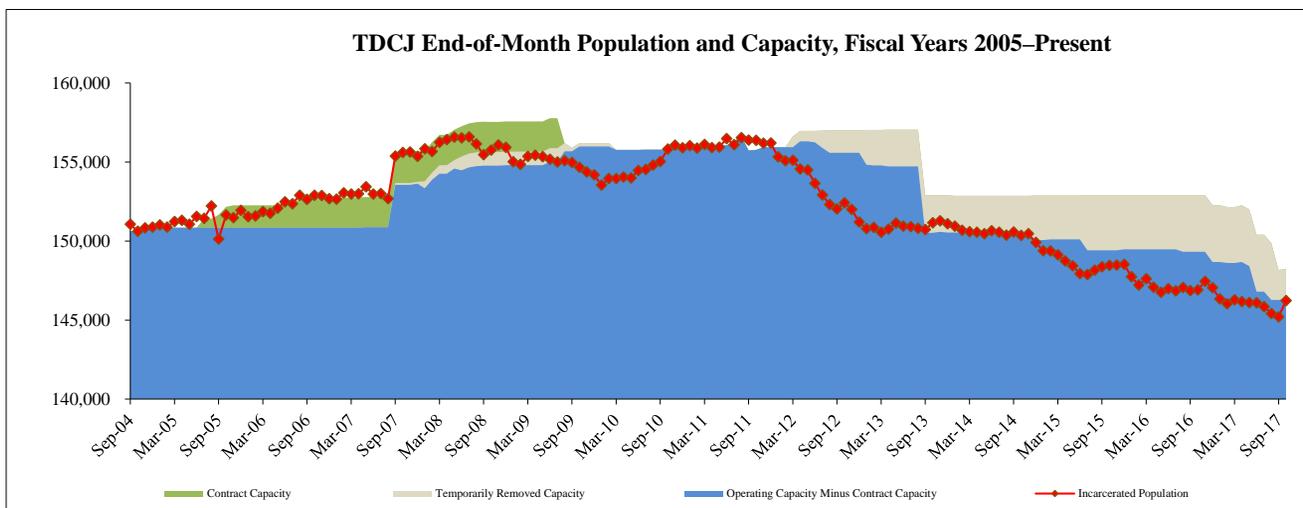
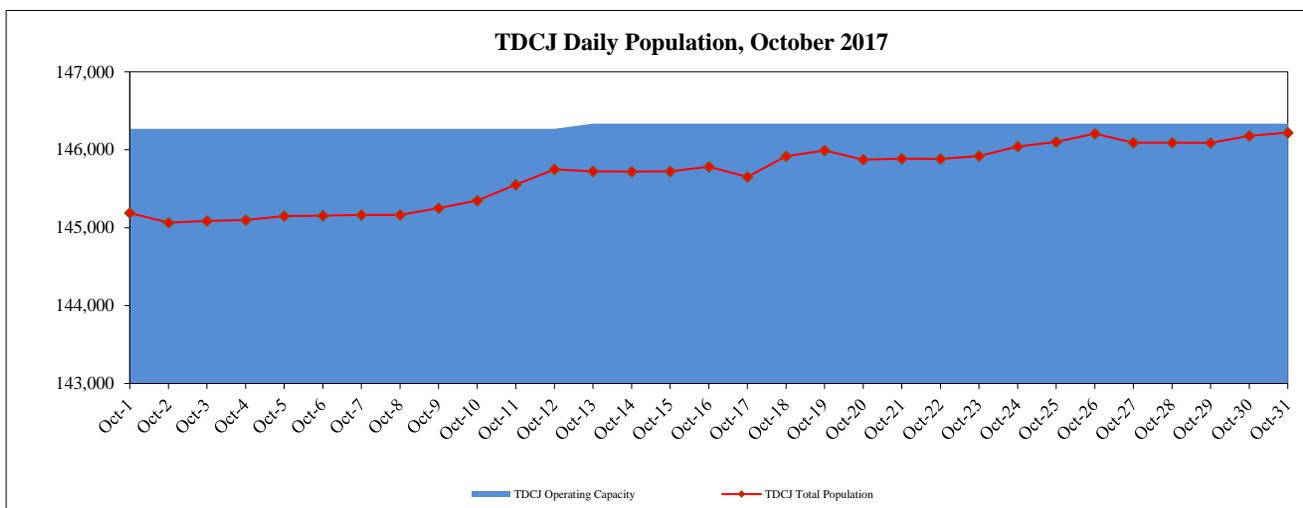
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (November 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

| Month/Year     | Total Population (End of Month) | On-Line Bed Capacity | Bed Capacity Adjustments |                     |                     |           | Operating Capacity | Available Operating Capacity |
|----------------|---------------------------------|----------------------|--------------------------|---------------------|---------------------|-----------|--------------------|------------------------------|
|                |                                 |                      | Added                    | Temporarily Removed | Permanently Removed | Gain/Loss |                    |                              |
| November 2016  | 147,445                         | 155,534              | 0                        | 0                   | 0                   | 149,313   | 1,868              |                              |
| December 2016  | 147,034                         | 154,867              | 0                        | 0                   | -667                | 148,672   | 1,638              |                              |
| January 2017   | 146,337                         | 154,859              | 0                        | 0                   | -8                  | 148,665   | 2,328              |                              |
| February 2017  | 146,020                         | 154,803              | 0                        | -56                 | 0                   | 148,611   | 2,591              |                              |
| March 2017     | 146,273                         | 154,803              | 0                        | 0                   | 0                   | 148,611   | 2,338              |                              |
| April 2017     | 146,158                         | 154,857              | 56                       | 0                   | -2                  | 148,663   | 2,505              |                              |
| May 2017       | 146,107                         | 154,585              | 0                        | 0                   | -272                | 148,402   | 2,295              |                              |
| June 2017      | 146,085                         | 152,916              | 0                        | 0                   | -1,669              | 146,799   | 714                |                              |
| July 2017      | 145,840                         | 152,916              | 0                        | 0                   | 0                   | 146,799   | 959                |                              |
| August 2017    | 145,409                         | 152,364              | 376                      | 0                   | -928                | 146,269   | 860                |                              |
| September 2017 | 145,190                         | 152,364              | 0                        | 0                   | 0                   | 146,269   | 1,079              |                              |
| October 2017   | 146,220                         | 152,432              | 68                       | 0                   | 0                   | 146,335   | 115                |                              |

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of October 2017, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of October 2017, was 3,021.

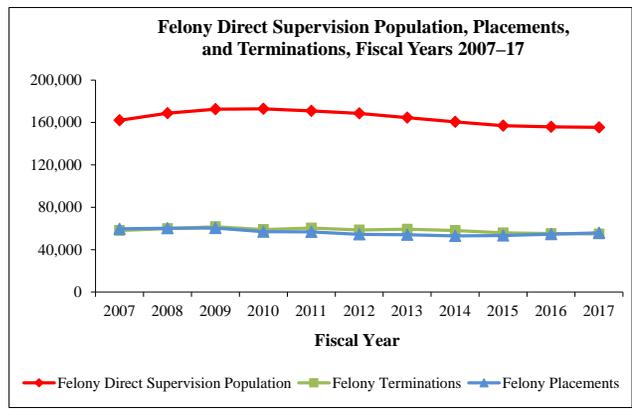
Capacity Adjustments and Other Notes:

- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds\* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. \*The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFF beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.
- In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFF to ISF beds.
- In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.
- In December 2016, TDCJ permanently removed 667 beds from capacity at the Kegans State Jail when the facility was repurposed as an ISF.

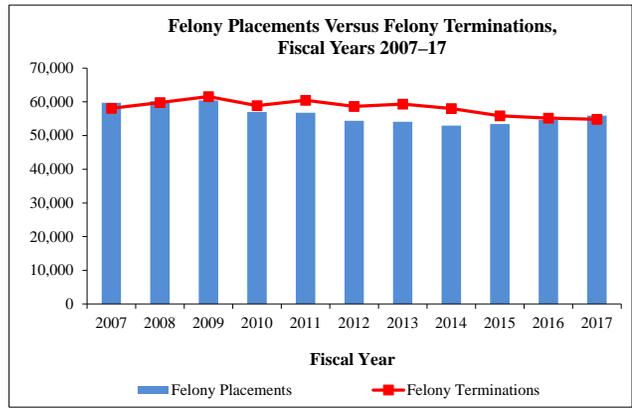
Monthly Tracking of Adult Correctional Population Indicators (November 2017)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

| Offenders Under Direct Supervision (End of Month) |         |             | Supervision Placements <sup>2</sup> |        |             |
|---|---------|-------------|-------------------------------------|--------|-------------|
| Month/Year  | Felony  | Misdemeanor | Month/Year                          | Felony | Misdemeanor |
| Oct. 2016   | 154,916 | 85,640      | Oct. 2016                           | 4,678  | 7,502       |
| Nov. 2016   | 154,935 | 85,308      | Nov. 2016                           | 4,459  | 6,728       |
| Dec. 2016   | 154,530 | 84,405      | Dec. 2016                           | 3,884  | 5,773       |
| Jan. 2017   | 154,813 | 84,283      | Jan. 2017                           | 4,820  | 7,568       |
| Feb. 2017   | 155,331 | 84,088      | Feb. 2017                           | 4,554  | 7,100       |
| Mar. 2017   | 155,963 | 84,220      | Mar. 2017                           | 5,200  | 7,947       |
| Apr. 2017   | 155,967 | 83,388      | Apr. 2017                           | 4,375  | 6,621       |
| May 2017  | 156,079 | 83,243      | May 2017                            | 4,925  | 7,749       |
| Jun. 2017   | 156,212 | 82,926      | Jun. 2017                           | 5,039  | 7,354       |
| Jul. 2017   | 155,796 | 81,855      | Jul. 2017                           | 4,288  | 6,229       |
| Aug. 2017   | 155,684 | 81,788      | Aug. 2017                           | 5,057  | 7,613       |
| Sep. 2017   | 155,288 | 80,891      | Sep. 2017                           | 4,235  | 6,036       |
| Average   | 155,460 | 83,503      | Total                               | 55,514 | 84,220      |

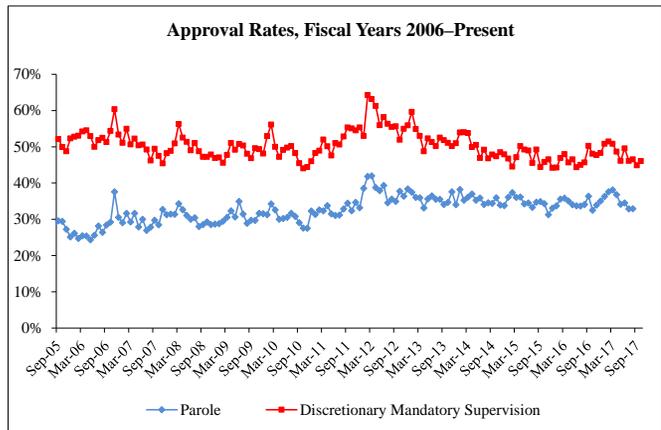


| Successful Supervision Terminations <sup>3</sup> |        |             | Unsuccessful Supervision Terminations <sup>4</sup> |        |             |
|--|--------|-------------|--|--------|-------------|
| Month/Year                                       | Felony | Misdemeanor | Month/Year   | Felony | Misdemeanor |
| Oct. 2016  | 2,355  | 5,754       | Oct. 2016  | 2,026  | 1,689       |
| Nov. 2016  | 2,123  | 5,140       | Nov. 2016  | 1,835  | 1,652       |
| Dec. 2016  | 1,802  | 4,873       | Dec. 2016  | 1,716  | 1,427       |
| Jan. 2017  | 2,280  | 5,498       | Jan. 2017  | 2,098  | 1,736       |
| Feb. 2017  | 2,124  | 5,334       | Feb. 2017  | 1,956  | 1,766       |
| Mar. 2017  | 2,638  | 5,744       | Mar. 2017  | 2,197  | 2,021       |
| Apr. 2017  | 2,458  | 5,730       | Apr. 2017  | 1,942  | 1,580       |
| May 2017   | 2,557  | 5,849       | May 2017   | 2,230  | 1,841       |
| Jun. 2017  | 2,361  | 5,256       | Jun. 2017  | 2,241  | 1,921       |
| Jul. 2017  | 2,166  | 5,172       | Jul. 2017  | 2,012  | 1,686       |
| Aug. 2017  | 2,342  | 5,366       | Aug. 2017  | 2,206  | 1,887       |
| Sep. 2017  | 2,057  | 4,803       | Sep. 2017  | 1,831  | 1,487       |
| Total  | 27,263 | 64,519      | Total  | 24,290 | 20,693      |



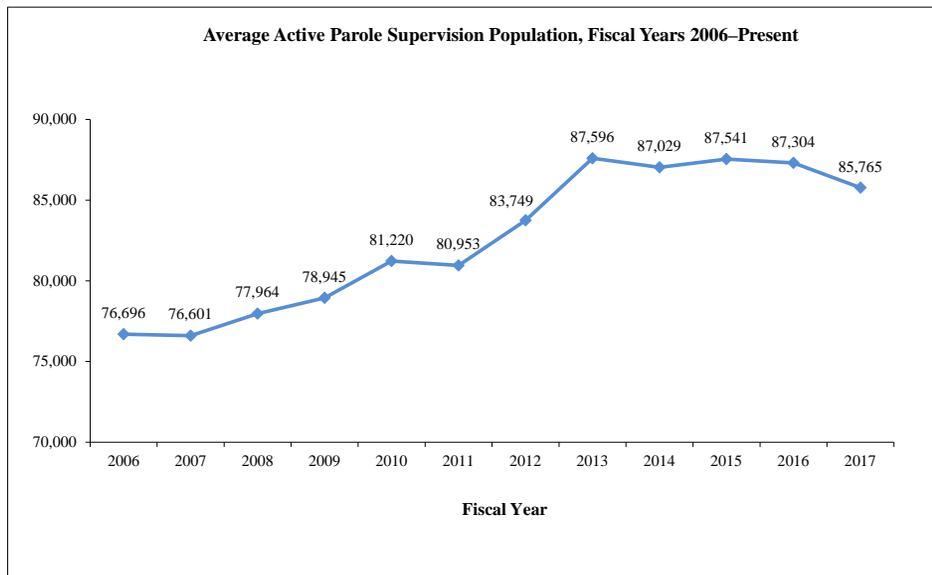
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

| Parole     |                  |                | Discretionary Mandatory Supervision |                  |                |
|------------|------------------|----------------|-------------------------------------|------------------|----------------|
| Month/Year | Cases Considered | Cases Approved | Month/Year                          | Cases Considered | Cases Approved |
| Nov. 2016  | 5,558            | 1,885          | Nov. 2016                           | 1,532            | 731            |
| Dec. 2016  | 6,087            | 2,132          | Dec. 2016                           | 1,685            | 814            |
| Jan. 2017  | 6,351            | 2,306          | Jan. 2017                           | 1,740            | 884            |
| Feb. 2017  | 6,782            | 2,550          | Feb. 2017                           | 1,565            | 805            |
| Mar. 2017  | 6,369            | 2,427          | Mar. 2017                           | 1,816            | 923            |
| Apr. 2017  | 6,072            | 2,233          | Apr. 2017                           | 1,673            | 814            |
| May 2017   | 6,993            | 2,386          | May 2017                            | 1,731            | 798            |
| Jun. 2017  | 7,559            | 2,608          | Jun. 2017                           | 1,778            | 881            |
| Jul. 2017  | 6,324            | 2,078          | Jul. 2017                           | 1,459            | 673            |
| Aug. 2017  | 6,824            | 2,248          | Aug. 2017                           | 1,751            | 815            |
| Sep. 2017  | 6,325            | 2,074          | Sep. 2017                           | 1,472            | 661            |
| Oct. 2017  | 6,940            | 2,211          | Oct. 2017                           | 1,678            | 773            |
| Total      | 78,184           | 27,138         | Total                               | 19,880           | 9,572          |

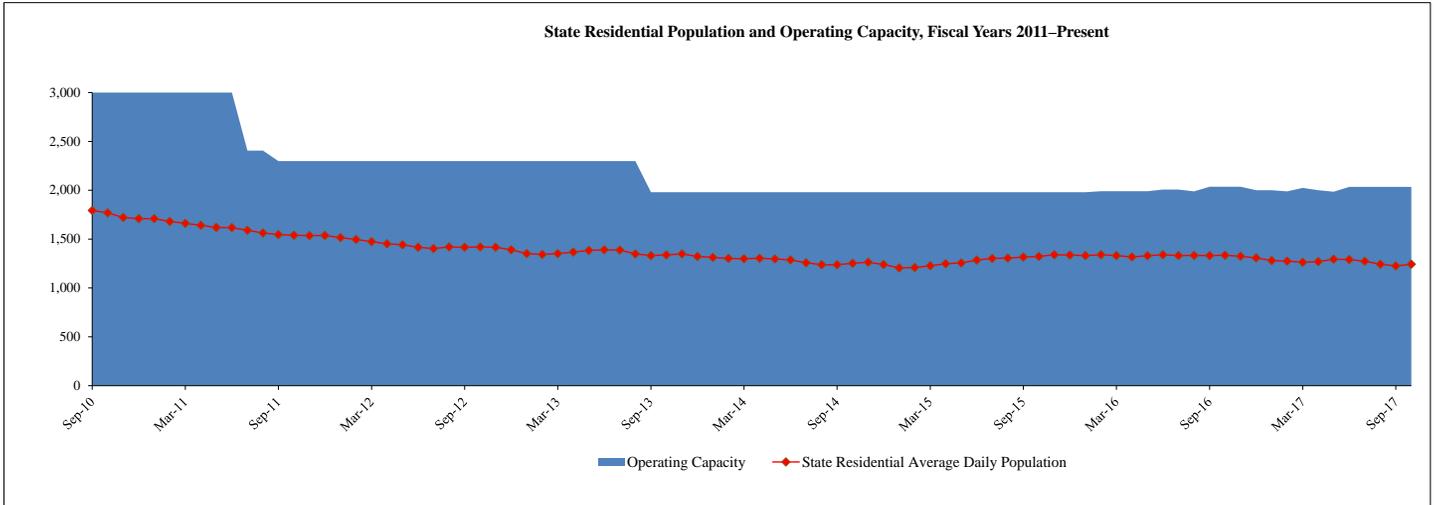


Parole Supervision Population

| Active Parole Supervision Population |                                 |
|--------------------------------------|---------------------------------|
| Month/Year                           | Total Population (End of Month) |
| Sep. 2016                            | 86,315                          |
| Oct. 2016                            | 86,118                          |
| Nov. 2016                            | 86,096                          |
| Dec. 2016                            | 86,078                          |
| Jan. 2017                            | 85,914                          |
| Feb. 2017                            | 86,132                          |
| Mar. 2017                            | 85,824                          |
| Apr. 2017                            | 85,769                          |
| May 2017                             | 85,545                          |
| Jun. 2017                            | 85,382                          |
| Jul. 2017                            | 85,260                          |
| Aug. 2017                            | 84,746                          |



<sup>1-4</sup> All footnotes are detailed on page 5.



| Residential Populations |              |                |                                 |                              |
|-------------------------|--------------|----------------|---------------------------------|------------------------------|
| Month/Year              | Institutions | Halfway Houses | Contract Residential Placements | Total Residential Population |
| Nov-2016                | 1,051        | 143            | 130                             | 1,324                        |
| Dec-2016                | 1,029        | 146            | 133                             | 1,308                        |
| Jan-2017                | 1,022        | 135            | 123                             | 1,280                        |
| Feb-2017                | 1,019        | 144            | 113                             | 1,276                        |
| Mar-2017                | 1,012        | 136            | 114                             | 1,262                        |
| Apr-2017                | 1,021        | 138            | 111                             | 1,270                        |
| May-2017                | 1,044        | 137            | 113                             | 1,294                        |
| Jun-2017                | 1,022        | 152            | 116                             | 1,291                        |
| Jul-2017                | 1,011        | 153            | 109                             | 1,273                        |
| Aug-2017                | 999          | 150            | 93                              | 1,242                        |
| Sep-2017                | 998          | 144            | 83                              | 1,225                        |
| Oct-2017                | 1,014        | 148            | 80                              | 1,242                        |

| Month/Year          | State Residential Admissions by Admission Type |                                     |                                   |                        |                                 |                     |                     |                    | Total Admissions |
|---------------------|--|-------------------------------------|-----------------------------------|------------------------|---------------------------------|---------------------|---------------------|--------------------|------------------|
|                     | New Commitments <sup>2</sup>                   |                                     | Multiple Commitments <sup>5</sup> |                        | Parole Revocations <sup>6</sup> |                     |                     | Other <sup>7</sup> |                  |
|                     | Determinate Sentence <sup>3</sup>              | Indeterminate Sentence <sup>4</sup> | Determinate Sentence              | Indeterminate Sentence | Felony Offense                  | Misdemeanor Offense | Technical Violation |                    |                  |
| Nov-2016            | 10   | 41                                  | 0                                 | 0                      | 1                               | 3                   | 7                   | 1                  | 63               |
| Dec-2016            | 9  | 52                                  | 0                                 | 0                      | 0                               | 3                   | 2                   | 0                  | 66               |
| Jan-2017            | 14   | 43                                  | 0                                 | 1                      | 2                               | 1                   | 4                   | 3                  | 68               |
| Feb-2017            | 10   | 52                                  | 0                                 | 2                      | 0                               | 1                   | 6                   | 1                  | 72               |
| Mar-2017            | 16   | 44                                  | 0                                 | 1                      | 0                               | 6                   | 3                   | 2                  | 72               |
| Apr-2017            | 20   | 61                                  | 0                                 | 1                      | 3                               | 2                   | 6                   | 3                  | 96               |
| May-2017            | 17   | 83                                  | 0                                 | 1                      | 0                               | 2                   | 1                   | 5                  | 109              |
| Jun-2017            | 18   | 64                                  | 0                                 | 0                      | 0                               | 1                   | 6                   | 5                  | 94               |
| Jul-2017            | 6  | 58                                  | 0                                 | 1                      | 2                               | 1                   | 2                   | 3                  | 73               |
| Aug-2017            | 11   | 63                                  | 1                                 | 1                      | 0                               | 2                   | 7                   | 4                  | 89               |
| Sep-2017            | 9  | 47                                  | 0                                 | 0                      | 0                               | 3                   | 4                   | 0                  | 63               |
| Oct-2017            | 10   | 62                                  | 0                                 | 0                      | 2                               | 4                   | 2                   | 6                  | 86               |
| FY '17 thru Oct.    | 20   | 90                                  | 0                                 | 4                      | 0                               | 7                   | 14                  | 5                  | 140              |
| FY '18 thru Oct.    | 19   | 109                                 | 0                                 | 0                      | 2                               | 7                   | 6                   | 6                  | 149              |
| # change '17 to '18 | -1   | 19                                  | 0                                 | -4                     | 2                               | 0                   | -8                  | 1                  | 9                |
| % change '17 to '18 | -5.0%  | 21.1%                               | N/A                               | -100.0%                | N/A                             | 0.0%                | -57.1%              | 20.0%              | 6.4%             |

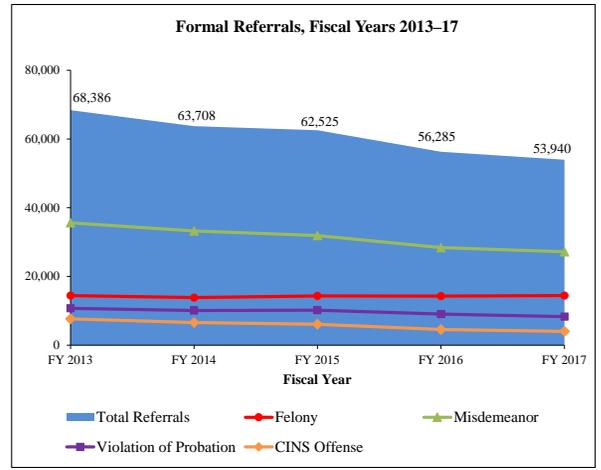
| Month/Year | Average Length of Stay for State Residential Releases (In Months) |                      |                    |                     |                     |                   | Total Average Length of Stay |
|------------|---|----------------------|--------------------|---------------------|---------------------|-------------------|------------------------------|
|            | New Commitments   | Multiple Commitments | Parole Revocations |                     |                     | Other             |                              |
|            |   |                      | Felony Offense     | Misdemeanor Offense | Technical Violation |                   |                              |
| Nov-2016   | 17.5  | N/A (No Releases)    | N/A (No Releases)  | 4.7                 | 6.0                 | 3.4               | 15.9                         |
| Dec-2016   | 19.3  | N/A (No Releases)    | N/A (No Releases)  | 10.7                | 14.3                | 3.5               | 17.8                         |
| Jan-2017   | 16.9  | N/A (No Releases)    | 13.0               | 13.8                | 2.9                 | 0.1 <sup>8</sup>  | 15.7                         |
| Feb-2017   | 18.1  | N/A (No Releases)    | 14.4               | 11.8                | 9.7                 | 0.9               | 16.7                         |
| Mar-2017   | 19.7  | 9.3                  | 13.1               | 8.5                 | 11.6                | N/A (No Releases) | 18.4                         |
| Apr-2017   | 20.9  | N/A (No Releases)    | N/A (No Releases)  | 6.1                 | 6.1                 | 13.6              | 19.0                         |
| May-2017   | 20.7  | 10.8                 | N/A (No Releases)  | 13.7                | 8.0                 | 3.7               | 18.6                         |
| Jun-2017   | 19.7  | 8.9                  | N/A (No Releases)  | 6.7                 | 11.0                | 0.9               | 17.6                         |
| Jul-2017   | 19.0  | 12.9                 | 12.9               | 6.7                 | 10.1                | 5.2               | 17.5                         |
| Aug-2017   | 18.5  | 10.1                 | 19.3               | 14.3                | 6.3                 | 1.4               | 17.0                         |
| Sep-2017   | 17.7  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 3.4                 | N/A (No Releases) | 17.4                         |
| Oct-2017   | 20.6  | 12.0                 | N/A (No Releases)  | 5.9                 | 11.4                | 2.6               | 18.6                         |

| State Parole Populations (Average Daily Population) |                                   |                         |
|---|-----------------------------------|-------------------------|
| Texas Juvenile Justice Dept.                        | Interstate Compact (transfers-in) | Total Parole Population |
| 343   | 17                                | 360                     |
| 353   | 15                                | 368                     |
| 376   | 18                                | 394                     |
| 379   | 16                                | 395                     |
| 376   | 15                                | 391                     |
| 355   | 15                                | 370                     |
| 349   | 17                                | 366                     |
| 342   | 17                                | 359                     |
| 350   | 15                                | 365                     |
| 369   | 14                                | 383                     |
| 369   | 12                                | 381                     |
| 365   | 7                                 | 372                     |

<sup>1-8</sup> All footnotes are detailed on page 5.

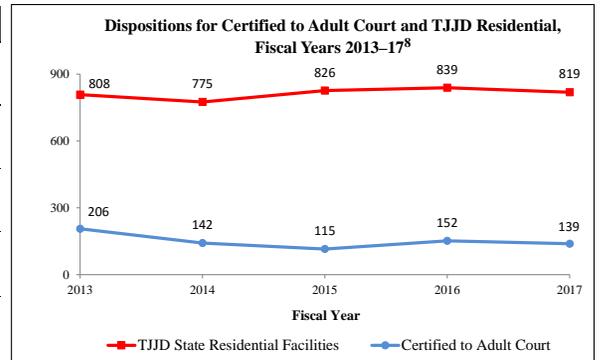
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

| Month/Year          | Felony Offense | Misdemeanor Offense <sup>2</sup> | Violation of Probation | Conduct in Need of Supervision <sup>3</sup> | Total Referrals |
|---------------------|----------------|----------------------------------|------------------------|---|-----------------|
| Oct-2016            | 1,228          | 2,409                            | 680                    | 350   | 4,667           |
| Nov-2016            | 1,185          | 2,390                            | 678                    | 345   | 4,598           |
| Dec-2016            | 1,038          | 2,046                            | 616                    | 285   | 3,985           |
| Jan-2017            | 1,140          | 2,402                            | 808                    | 324   | 4,674           |
| Feb-2017            | 1,221          | 2,536                            | 702                    | 376   | 4,835           |
| Mar-2017            | 1,344          | 2,652                            | 782                    | 421   | 5,199           |
| Apr-2017            | 1,360          | 2,646                            | 729                    | 381   | 5,116           |
| May-2017            | 1,470          | 2,909                            | 806                    | 418   | 5,603           |
| Jun-2017            | 1,187          | 1,983                            | 641                    | 271   | 4,082           |
| Jul-2017            | 973            | 1,563                            | 598                    | 276   | 3,410           |
| Aug-2017            | 1,046          | 1,543                            | 554                    | 243   | 3,386           |
| Sep-2017            | 1,079          | 1,803                            | 613                    | 300   | 3,795           |
| FY '17 thru Sept.   | 1,250          | 2,103                            | 712                    | 320   | 4,385           |
| FY '18 thru Sept.   | 1,079          | 1,803                            | 613                    | 300   | 3,795           |
| # change '17 to '18 | -171           | -300                             | -99                    | -20   | -590            |
| % change '17 to '18 | -13.7%         | -14.3%                           | -13.9%                 | -6.3%                                       | -13.5%          |



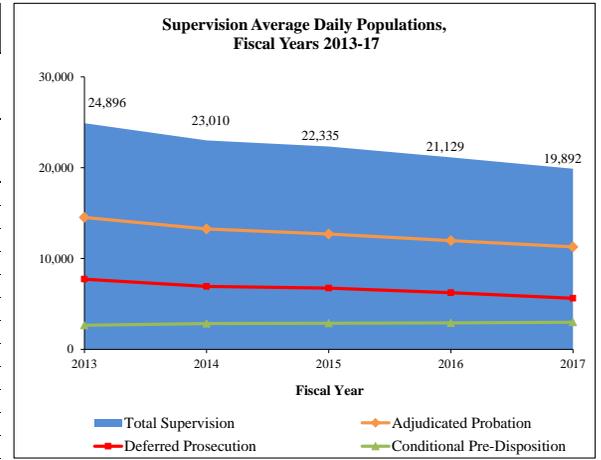
**Dispositions by Disposition Type<sup>4</sup>**

| Quarter/Year                                | Certified to Adult Court | TJJD Residential | Adjudicated Probation | Deferred Prosecution | Supervisory Caution | Dismissed | Total Dispositions |
|---|--------------------------|------------------|-----------------------|----------------------|---------------------|-----------|--------------------|
| Quarter 1, FY17<br>(Sept. 2016 - Nov. 2016) | 30                       | 176              | 3,333                 | 2,911                | 2,236               | 3,326     | 12,012             |
| Quarter 2, FY17<br>(Dec. 2016 - Feb. 2017)  | 33                       | 181              | 3,184                 | 3,158                | 2,565               | 3,176     | 12,297             |
| Quarter 3, FY17<br>(March 2017 - May 2017)  | 39                       | 249              | 3,757                 | 3,729                | 2,932               | 3,585     | 14,291             |
| Quarter 4, FY17<br>(June 2017 - Aug. 2017)  | 37                       | 213              | 3,574                 | 3,335                | 2,381               | 3,419     | 12,959             |



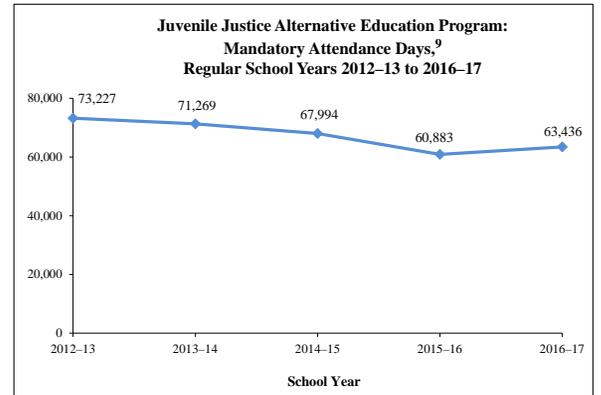
**Supervision Populations by Supervision Type  
Average Daily Population**

| Month/Year | Supervisions                |                      |                       | Accompanying Conditions of Supervision <sup>5</sup> |                       |                       | Other |
|------------|-----------------------------|----------------------|-----------------------|---|-----------------------|-----------------------|-------|
|            | Conditional Pre-Disposition | Deferred Prosecution | Adjudicated Probation | Total Supervisions                                  | Intensive Supervision | Residential Placement |       |
| Oct-2016   | 2,766                       | 5,571                | 11,609                | 19,946  | 1,546                 | 1,868                 | 2,675 |
| Nov-2016   | 2,957                       | 5,474                | 11,522                | 19,953  | 1,533                 | 1,843                 | 2,829 |
| Dec-2016   | 3,065                       | 5,232                | 11,407                | 19,704  | 1,529                 | 1,842                 | 2,870 |
| Jan-2017   | 3,087                       | 5,075                | 11,245                | 19,407  | 1,527                 | 1,813                 | 2,969 |
| Feb-2017   | 3,080                       | 5,292                | 11,291                | 19,663  | 1,521                 | 1,842                 | 2,989 |
| Mar-2017   | 3,186                       | 5,509                | 11,259                | 19,954  | 1,531                 | 1,852                 | 3,209 |
| Apr-2017   | 3,200                       | 5,694                | 11,315                | 20,209  | 1,559                 | 1,872                 | 3,160 |
| May-2017   | 3,363                       | 5,857                | 11,403                | 20,623  | 1,561                 | 1,921                 | 3,337 |
| Jun-2017   | 3,322                       | 6,010                | 11,454                | 20,786  | 1,599                 | 1,855                 | 3,294 |
| Jul-2017   | 3,114                       | 6,184                | 11,452                | 20,750  | 1,627                 | 1,864                 | 3,145 |
| Aug-2017   | 2,904                       | 6,083                | 11,508                | 20,495  | 1,637                 | 1,907                 | 2,843 |
| Sep-2017   | 2,848                       | 5,845                | 11,475                | 20,168  | 1,637                 | 1,920                 | 2,715 |



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

| Month/Year               | Total Participants (End of Month) | Additions | Exits | Mandatory Attendance Days <sup>7</sup> |
|--------------------------|-----------------------------------|-----------|-------|--|
| Oct-2016                 | 429                               | 106       | 93    | 7,215                                  |
| Nov-2016                 | 428                               | 75        | 76    | 5,926                                  |
| Dec-2016                 | 425                               | 54        | 47    | 4,790                                  |
| Jan-2017                 | 411                               | 102       | 114   | 5,954                                  |
| Feb-2017                 | 431                               | 97        | 78    | 6,605                                  |
| Mar-2017                 | 443                               | 87        | 80    | 6,521                                  |
| Apr-2017                 | 490                               | 129       | 91    | 7,109                                  |
| May-2017                 | 501                               | 112       | 106   | 8,804                                  |
| Jun-2017                 | 390                               | 0         | 65    | 440                                    |
| Jun-2017 (summer school) | 147                               | 0         | 20    | 749                                    |
| Jul-2017 (summer school) | 39                                | 0         | 9     | 126                                    |
| Aug-2017                 | 333                               | 63        | 64    | 1,777                                  |
| Sep-2017                 | 393                               | 58        | 49    | 6,031                                  |



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

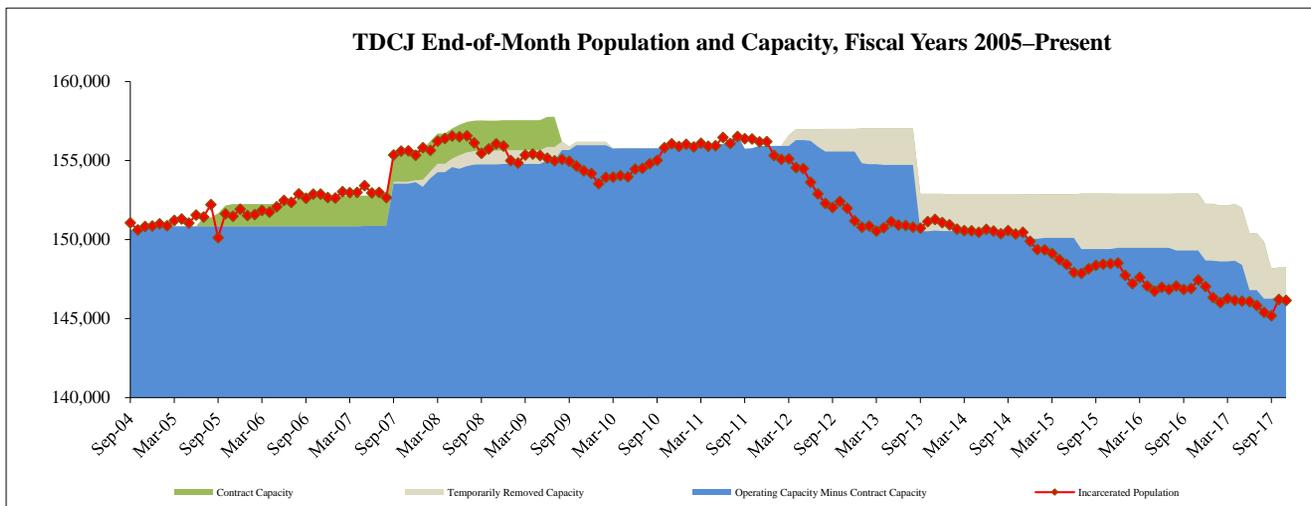
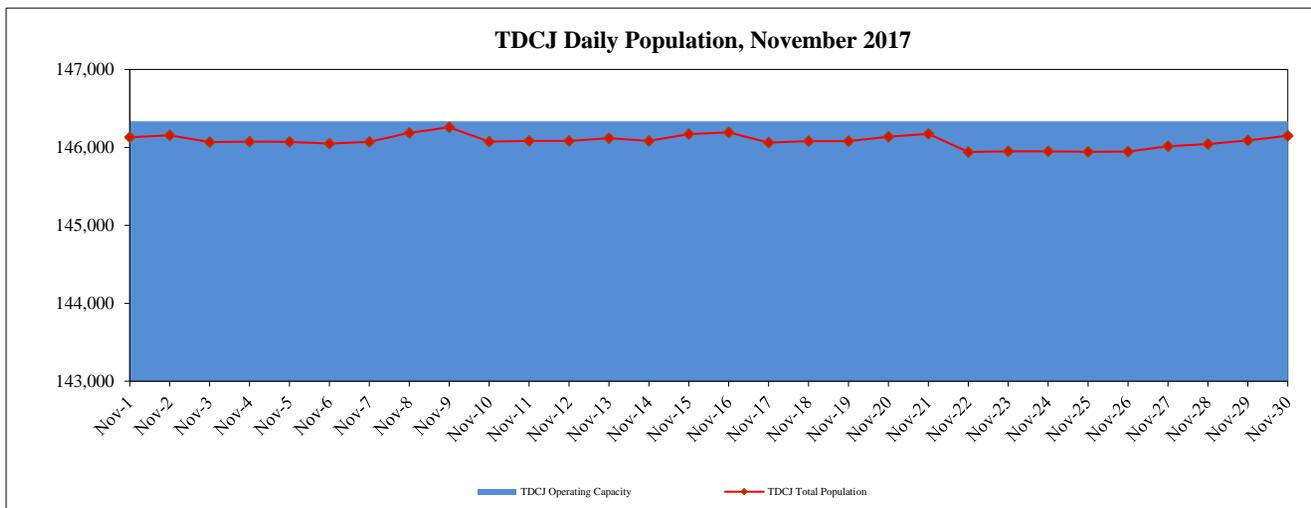
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (December 2017)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

| Month/Year     | Total Population (End of Month) | On-Line Bed Capacity | Bed Capacity Adjustments |                     |                     |           | Operating Capacity | Available Operating Capacity |
|----------------|---------------------------------|----------------------|--------------------------|---------------------|---------------------|-----------|--------------------|------------------------------|
|                |                                 |                      | Added                    | Temporarily Removed | Permanently Removed | Gain/Loss |                    |                              |
| December 2016  | 147,034                         | 154,867              | 0                        | 0                   | -667                | -667      | 148,672            | 1,638                        |
| January 2017   | 146,337                         | 154,859              | 0                        | 0                   | -8                  | -8        | 148,665            | 2,328                        |
| February 2017  | 146,020                         | 154,803              | 0                        | -56                 | 0                   | -56       | 148,611            | 2,591                        |
| March 2017     | 146,273                         | 154,803              | 0                        | 0                   | 0                   | 0         | 148,611            | 2,338                        |
| April 2017     | 146,158                         | 154,857              | 56                       | 0                   | -2                  | 54        | 148,663            | 2,505                        |
| May 2017       | 146,107                         | 154,585              | 0                        | 0                   | -272                | -272      | 148,402            | 2,295                        |
| June 2017      | 146,085                         | 152,916              | 0                        | 0                   | -1,669              | -1,669    | 146,799            | 714                          |
| July 2017      | 145,840                         | 152,916              | 0                        | 0                   | 0                   | 0         | 146,799            | 959                          |
| August 2017    | 145,409                         | 152,364              | 376                      | 0                   | -928                | -552      | 146,269            | 860                          |
| September 2017 | 145,190                         | 152,364              | 0                        | 0                   | 0                   | 0         | 146,269            | 1,079                        |
| October 2017   | 146,220                         | 152,432              | 68                       | 0                   | 0                   | 0         | 146,335            | 115                          |
| November 2017  | 146,148                         | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 187                          |

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of November 2017, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of November 2017, was 3,021.

Capacity Adjustments and Other Notes:

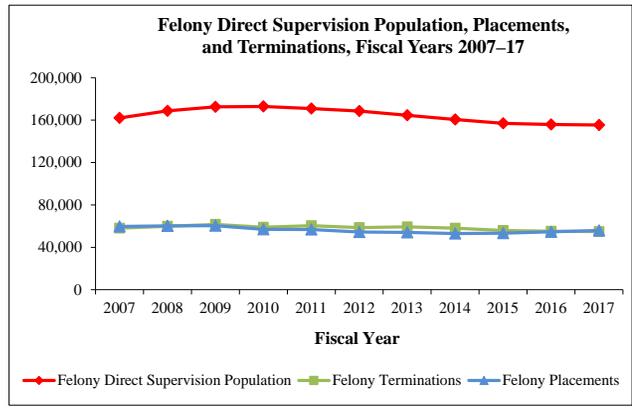
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds\* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. \*The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.
- In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP to ISF beds.
- In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.

Monthly Tracking of Adult Correctional Population Indicators (December 2017)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

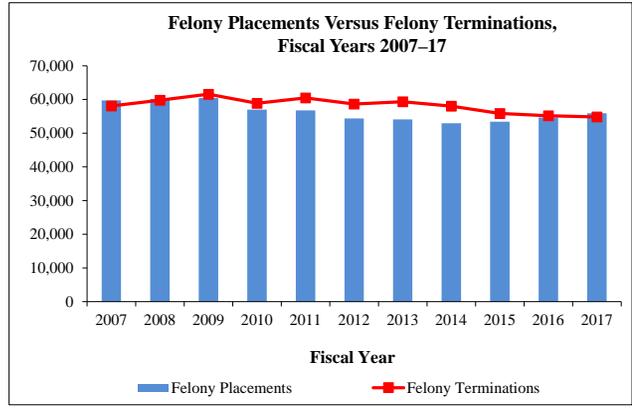
| Offenders Under Direct Supervision (End of Month) |         |             |
|---|---------|-------------|
| Month/Year  | Felony  | Misdemeanor |
| Nov. 2016   | 154,935 | 85,308      |
| Dec. 2016   | 154,530 | 84,405      |
| Jan. 2017   | 154,813 | 84,283      |
| Feb. 2017   | 155,331 | 84,088      |
| Mar. 2017   | 155,963 | 84,220      |
| Apr. 2017   | 155,967 | 83,388      |
| May 2017  | 156,079 | 83,243      |
| Jun. 2017   | 156,212 | 82,926      |
| Jul. 2017   | 155,796 | 81,855      |
| Aug. 2017   | 155,684 | 81,788      |
| Sep. 2017   | 155,288 | 80,891      |
| Oct. 2017   | 155,061 | 80,780      |
| Average   | 155,472 | 83,098      |

| Supervision Placements <sup>2</sup> |        |             |
|-------------------------------------|--------|-------------|
| Month/Year                          | Felony | Misdemeanor |
| Nov. 2016                           | 4,459  | 6,728       |
| Dec. 2016                           | 3,884  | 5,773       |
| Jan. 2017                           | 4,820  | 7,568       |
| Feb. 2017                           | 4,554  | 7,100       |
| Mar. 2017                           | 5,200  | 7,947       |
| Apr. 2017                           | 4,375  | 6,621       |
| May 2017                            | 4,925  | 7,749       |
| Jun. 2017                           | 5,039  | 7,354       |
| Jul. 2017                           | 4,288  | 6,229       |
| Aug. 2017                           | 5,057  | 7,613       |
| Sep. 2017                           | 4,235  | 6,036       |
| Oct. 2017                           | 4,812  | 7,122       |
| Total                               | 55,648 | 83,840      |



| Successful Supervision Terminations <sup>3</sup> |        |             |
|--|--------|-------------|
| Month/Year                                       | Felony | Misdemeanor |
| Nov. 2016  | 2,123  | 5,140       |
| Dec. 2016  | 1,802  | 4,873       |
| Jan. 2017  | 2,280  | 5,498       |
| Feb. 2017  | 2,124  | 5,334       |
| Mar. 2017  | 2,638  | 5,744       |
| Apr. 2017  | 2,458  | 5,730       |
| May 2017   | 2,557  | 5,849       |
| Jun. 2017  | 2,361  | 5,256       |
| Jul. 2017  | 2,166  | 5,172       |
| Aug. 2017  | 2,342  | 5,366       |
| Sep. 2017  | 2,057  | 4,803       |
| Oct. 2017  | 2,262  | 5,217       |
| Total  | 27,170 | 63,982      |

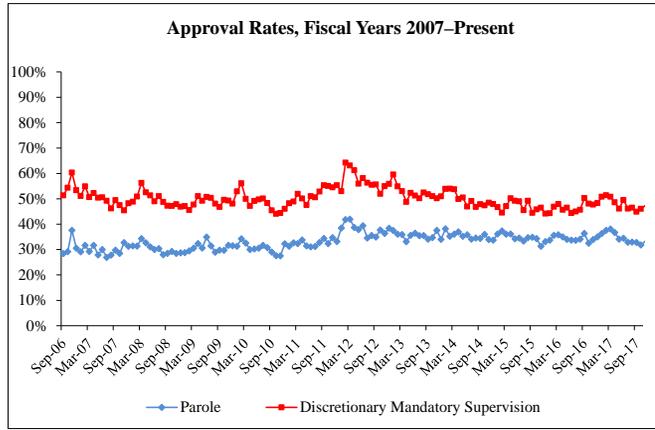
| Unsuccessful Supervision Terminations <sup>4</sup> |        |             |
|--|--------|-------------|
| Month/Year   | Felony | Misdemeanor |
| Nov. 2016  | 1,835  | 1,652       |
| Dec. 2016  | 1,716  | 1,427       |
| Jan. 2017  | 2,098  | 1,736       |
| Feb. 2017  | 1,956  | 1,766       |
| Mar. 2017  | 2,197  | 2,021       |
| Apr. 2017  | 1,942  | 1,580       |
| May 2017   | 2,230  | 1,841       |
| Jun. 2017  | 2,241  | 1,921       |
| Jul. 2017  | 2,012  | 1,686       |
| Aug. 2017  | 2,206  | 1,887       |
| Sep. 2017  | 1,831  | 1,487       |
| Oct. 2017  | 2,089  | 1,722       |
| Total  | 24,353 | 20,726      |



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

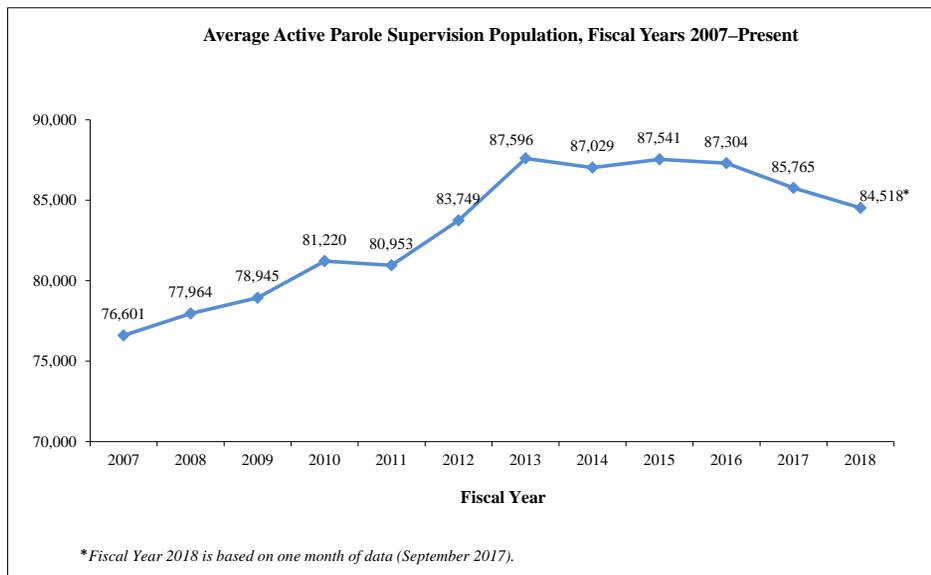
| Parole     |                  |                |
|------------|------------------|----------------|
| Month/Year | Cases Considered | Cases Approved |
| Dec. 2016  | 6,087            | 2,132          |
| Jan. 2017  | 6,351            | 2,306          |
| Feb. 2017  | 6,782            | 2,550          |
| Mar. 2017  | 6,369            | 2,427          |
| Apr. 2017  | 6,072            | 2,233          |
| May 2017   | 6,993            | 2,386          |
| Jun. 2017  | 7,559            | 2,608          |
| Jul. 2017  | 6,324            | 2,078          |
| Aug. 2017  | 6,824            | 2,248          |
| Sep. 2017  | 6,325            | 2,074          |
| Oct. 2017  | 6,940            | 2,211          |
| Nov. 2017  | 6,599            | 2,194          |
| Total      | 79,225           | 27,447         |

| Discretionary Mandatory Supervision |                  |                |
|-------------------------------------|------------------|----------------|
| Month/Year                          | Cases Considered | Cases Approved |
| Dec. 2016                           | 1,685            | 814            |
| Jan. 2017                           | 1,740            | 884            |
| Feb. 2017                           | 1,565            | 805            |
| Mar. 2017                           | 1,816            | 923            |
| Apr. 2017                           | 1,673            | 814            |
| May 2017                            | 1,731            | 798            |
| Jun. 2017                           | 1,778            | 881            |
| Jul. 2017                           | 1,459            | 673            |
| Aug. 2017                           | 1,751            | 815            |
| Sep. 2017                           | 1,472            | 661            |
| Oct. 2017                           | 1,678            | 773            |
| Nov. 2017                           | 1,520            | 719            |
| Total                               | 19,868           | 9,560          |



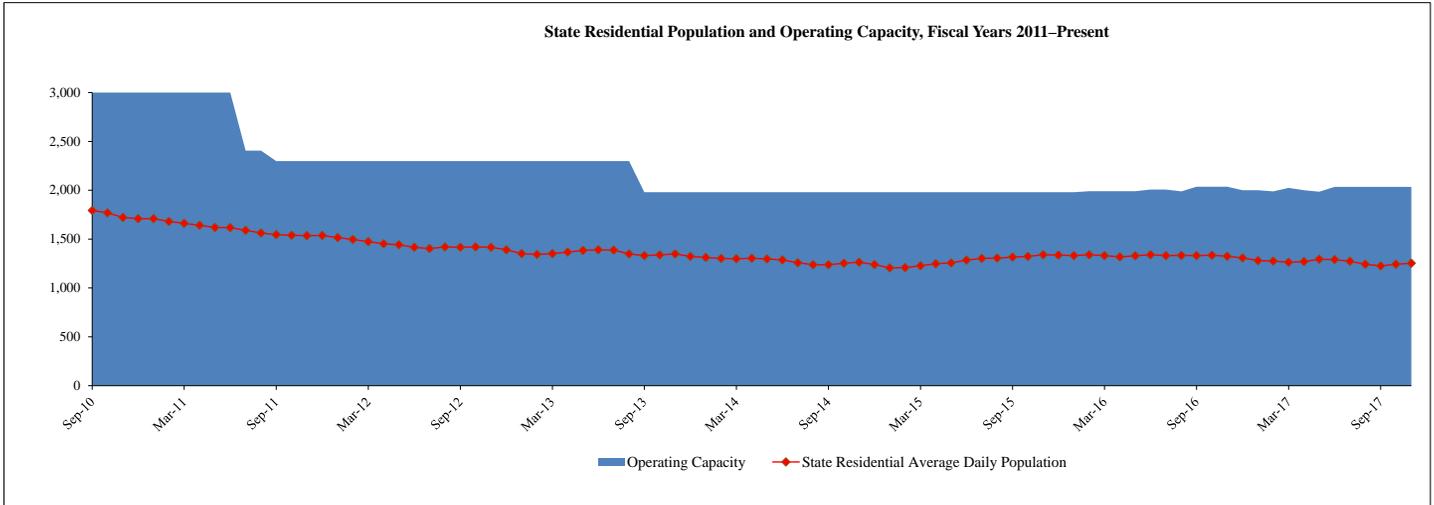
Parole Supervision Population

| Active Parole Supervision Population |                                 |
|--------------------------------------|---------------------------------|
| Month/Year                           | Total Population (End of Month) |
| Oct. 2016                            | 86,118                          |
| Nov. 2016                            | 86,096                          |
| Dec. 2016                            | 86,078                          |
| Jan. 2017                            | 85,914                          |
| Feb. 2017                            | 86,132                          |
| Mar. 2017                            | 85,824                          |
| Apr. 2017                            | 85,769                          |
| May 2017                             | 85,545                          |
| Jun. 2017                            | 85,382                          |
| Jul. 2017                            | 85,260                          |
| Aug. 2017                            | 84,746                          |
| Sep. 2017                            | 84,518                          |



\*Fiscal Year 2018 is based on one month of data (September 2017).

<sup>1-4</sup> All footnotes are detailed on page 5.



| Residential Populations |              |                |                                 |                              |
|-------------------------|--------------|----------------|---------------------------------|------------------------------|
| Month/Year              | Institutions | Halfway Houses | Contract Residential Placements | Total Residential Population |
| Dec-2016                | 1,029        | 146            | 133                             | 1,308                        |
| Jan-2017                | 1,022        | 135            | 123                             | 1,280                        |
| Feb-2017                | 1,019        | 144            | 113                             | 1,276                        |
| Mar-2017                | 1,012        | 136            | 114                             | 1,262                        |
| Apr-2017                | 1,021        | 138            | 111                             | 1,270                        |
| May-2017                | 1,044        | 137            | 113                             | 1,294                        |
| Jun-2017                | 1,022        | 152            | 116                             | 1,291                        |
| Jul-2017                | 1,011        | 153            | 109                             | 1,273                        |
| Aug-2017                | 999          | 150            | 93                              | 1,242                        |
| Sep-2017                | 999          | 144            | 83                              | 1,226                        |
| Oct-2017                | 1,015        | 148            | 80                              | 1,243                        |
| Nov-2017                | 1,037        | 133            | 83                              | 1,253                        |

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| State Residential Admissions by Admission Type |                                   |                                     |                                   |                        |                                 |                     |                     |                    |                  |
|--|-----------------------------------|-------------------------------------|-----------------------------------|------------------------|---------------------------------|---------------------|---------------------|--------------------|------------------|
| Month/Year                                     | New Commitments <sup>2</sup>      |                                     | Multiple Commitments <sup>5</sup> |                        | Parole Revocations <sup>6</sup> |                     |                     | Other <sup>7</sup> | Total Admissions |
|  | Determinate Sentence <sup>3</sup> | Indeterminate Sentence <sup>4</sup> | Determinate Sentence              | Indeterminate Sentence | Felony Offense                  | Misdemeanor Offense | Technical Violation |                    |                  |
| Dec-2016                                       | 9                                 | 52                                  | 0                                 | 0                      | 0                               | 3                   | 2                   | 0                  | 66               |
| Jan-2017                                       | 14                                | 43                                  | 0                                 | 1                      | 2                               | 1                   | 4                   | 3                  | 68               |
| Feb-2017                                       | 10                                | 52                                  | 0                                 | 2                      | 0                               | 1                   | 6                   | 1                  | 72               |
| Mar-2017                                       | 16                                | 44                                  | 0                                 | 1                      | 0                               | 6                   | 3                   | 2                  | 72               |
| Apr-2017                                       | 20                                | 61                                  | 0                                 | 1                      | 3                               | 2                   | 6                   | 3                  | 96               |
| May-2017                                       | 17                                | 83                                  | 0                                 | 1                      | 0                               | 2                   | 1                   | 5                  | 109              |
| Jun-2017                                       | 18                                | 64                                  | 0                                 | 0                      | 0                               | 1                   | 6                   | 5                  | 94               |
| Jul-2017                                       | 6                                 | 58                                  | 0                                 | 1                      | 2                               | 1                   | 2                   | 3                  | 73               |
| Aug-2017                                       | 11                                | 63                                  | 1                                 | 1                      | 0                               | 2                   | 7                   | 4                  | 89               |
| Sep-2017                                       | 9                                 | 47                                  | 0                                 | 0                      | 0                               | 3                   | 4                   | 0                  | 63               |
| Oct-2017                                       | 10                                | 62                                  | 0                                 | 0                      | 2                               | 4                   | 3                   | 5                  | 86               |
| Nov-2017                                       | 19                                | 50                                  | 1                                 | 1                      | 0                               | 2                   | 0                   | 2                  | 75               |
| FY '17 thru Nov.                               | 30                                | 131                                 | 0                                 | 4                      | 1                               | 10                  | 21                  | 6                  | 203              |
| FY '18 thru Nov.                               | 38                                | 159                                 | 1                                 | 1                      | 2                               | 9                   | 7                   | 7                  | 224              |
| # change '17 to '18                            | 8                                 | 28                                  | 1                                 | -3                     | 1                               | -1                  | -14                 | 1                  | 21               |
| % change '17 to '18                            | 26.7%                             | 21.4%                               | N/A                               | -75.0%                 | 100.0%                          | -10.0%              | -66.7%              | 16.7%              | 10.3%            |

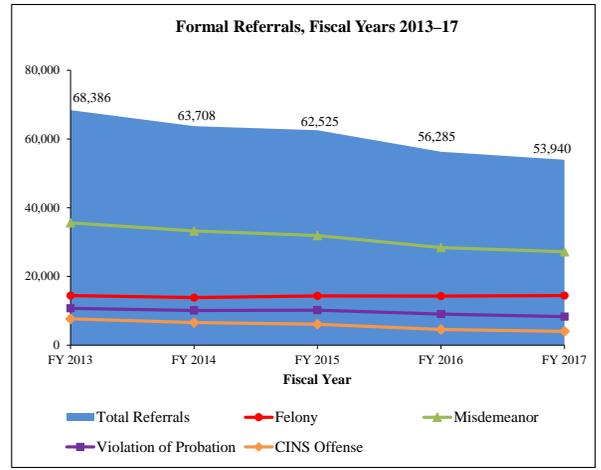
| Average Length of Stay for State Residential Releases (In Months) |                 |                      |                    |                     |                     |                   |                              |
|---|-----------------|----------------------|--------------------|---------------------|---------------------|-------------------|------------------------------|
| Month/Year  | New Commitments | Multiple Commitments | Parole Revocations |                     |                     | Other             | Total Average Length of Stay |
|   |                 |                      | Felony Offense     | Misdemeanor Offense | Technical Violation |                   |                              |
| Dec-2016  | 19.3            | N/A (No Releases)    | N/A (No Releases)  | 10.7                | 14.3                | 3.5               | 17.8                         |
| Jan-2017  | 16.9            | N/A (No Releases)    | 13.0               | 13.8                | 2.9                 | 0.1 <sup>8</sup>  | 15.7                         |
| Feb-2017  | 18.1            | N/A (No Releases)    | 14.4               | 11.8                | 9.7                 | 0.9               | 16.7                         |
| Mar-2017  | 19.7            | 9.3                  | 13.1               | 8.5                 | 11.6                | N/A (No Releases) | 18.4                         |
| Apr-2017  | 20.9            | N/A (No Releases)    | N/A (No Releases)  | 6.1                 | 6.1                 | 13.6              | 19.0                         |
| May-2017  | 20.7            | 10.8                 | N/A (No Releases)  | 13.7                | 8.0                 | 3.7               | 18.6                         |
| Jun-2017  | 19.7            | 8.9                  | N/A (No Releases)  | 6.7                 | 11.0                | 0.9               | 17.6                         |
| Jul-2017  | 19.0            | 12.9                 | 12.9               | 6.7                 | 10.1                | 5.2               | 17.5                         |
| Aug-2017  | 18.5            | 10.1                 | 19.3               | 14.3                | 6.3                 | 1.4               | 17.0                         |
| Sep-2017  | 17.7            | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 3.4                 | N/A (No Releases) | 17.4                         |
| Oct-2017  | 20.6            | 12.0                 | N/A (No Releases)  | 5.9                 | 11.4                | 2.6               | 18.6                         |
| Nov-2017  | 17.3            | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 5.0                 | 7.0               | 16.0                         |

| State Parole Populations (Average Daily Population) |                                   |                         |
|---|-----------------------------------|-------------------------|
| Texas Juvenile Justice Dept.                        | Interstate Compact (transfers-in) | Total Parole Population |
| 353   | 15                                | 368                     |
| 376   | 18                                | 394                     |
| 379   | 16                                | 395                     |
| 376   | 15                                | 391                     |
| 355   | 15                                | 370                     |
| 349   | 17                                | 366                     |
| 342   | 17                                | 359                     |
| 350   | 15                                | 365                     |
| 369   | 14                                | 383                     |
| 369   | 12                                | 381                     |
| 365   | 7                                 | 372                     |
| 354   | 7                                 | 361                     |

<sup>1-8</sup> All footnotes are detailed on page 5.

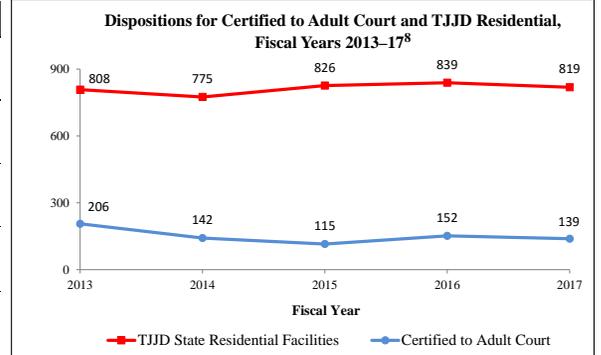
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

| Month/Year          | Felony Offense | Misdemeanor Offense <sup>2</sup> | Violation of Probation | Conduct in Need of Supervision <sup>3</sup> | Total Referrals |
|---------------------|----------------|----------------------------------|------------------------|---|-----------------|
| Nov-2016            | 1,185          | 2,390                            | 678                    | 345   | 4,598           |
| Dec-2016            | 1,038          | 2,046                            | 616                    | 285   | 3,985           |
| Jan-2017            | 1,140          | 2,402                            | 808                    | 324   | 4,674           |
| Feb-2017            | 1,221          | 2,536                            | 702                    | 376   | 4,835           |
| Mar-2017            | 1,344          | 2,652                            | 782                    | 421   | 5,199           |
| Apr-2017            | 1,360          | 2,646                            | 729                    | 381   | 5,116           |
| May-2017            | 1,470          | 2,909                            | 806                    | 418   | 5,603           |
| Jun-2017            | 1,187          | 1,983                            | 641                    | 271   | 4,082           |
| Jul-2017            | 973            | 1,563                            | 598                    | 276   | 3,410           |
| Aug-2017            | 1,046          | 1,543                            | 554                    | 243   | 3,386           |
| Sep-2017            | 1,090          | 1,812                            | 618                    | 303   | 3,823           |
| Oct-2017            | 1,226          | 2,334                            | 704                    | 318   | 4,582           |
| FY '17 thru Oct.    | 2,478          | 4,512                            | 1,392                  | 670   | 9,052           |
| FY '18 thru Oct.    | 2,316          | 4,146                            | 1,322                  | 621   | 8,405           |
| # change '17 to '18 | -162           | -366                             | -70                    | -49   | -647            |
| % change '17 to '18 | -6.5%          | -8.1%                            | -5.0%                  | -7.3%                                       | -7.1%           |



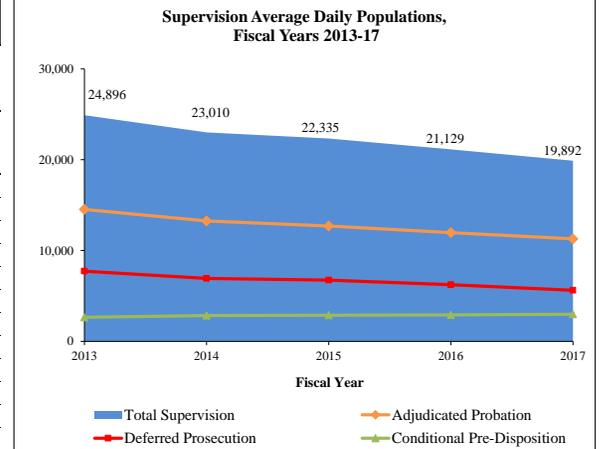
**Dispositions by Disposition Type<sup>4</sup>**

| Quarter/Year                                | Certified to Adult Court | TJJD Residential | Adjudicated Probation | Deferred Prosecution | Supervisory Caution | Dismissed | Total Dispositions |
|---|--------------------------|------------------|-----------------------|----------------------|---------------------|-----------|--------------------|
| Quarter 1, FY17<br>(Sept. 2016 - Nov. 2016) | 30                       | 176              | 3,333                 | 2,911                | 2,236               | 3,326     | 12,012             |
| Quarter 2, FY17<br>(Dec. 2016 - Feb. 2017)  | 33                       | 181              | 3,184                 | 3,158                | 2,565               | 3,176     | 12,297             |
| Quarter 3, FY17<br>(March 2017 - May 2017)  | 39                       | 249              | 3,757                 | 3,729                | 2,932               | 3,585     | 14,291             |
| Quarter 4, FY17<br>(June 2017 - Aug. 2017)  | 37                       | 213              | 3,574                 | 3,335                | 2,381               | 3,419     | 12,959             |



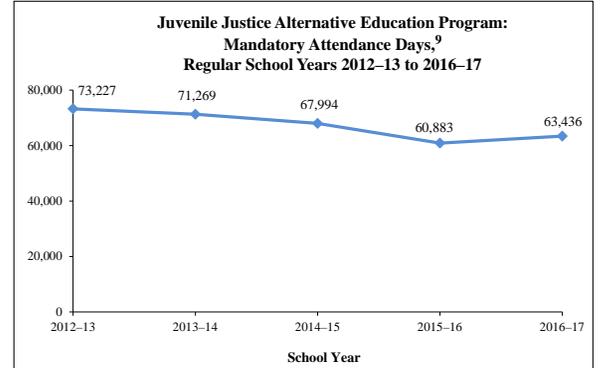
**Supervision Populations by Supervision Type  
Average Daily Population**

| Month/Year | Supervisions                |                      |                       |                    | Accompanying Conditions of Supervision <sup>5</sup> |                       | Other |
|------------|-----------------------------|----------------------|-----------------------|--------------------|---|-----------------------|-------|
|            | Conditional Pre-Disposition | Deferred Prosecution | Adjudicated Probation | Total Supervisions | Intensive Supervision                               | Residential Placement |       |
| Nov-2016   | 2,957                       | 5,474                | 11,522                | 19,953             | 1,533   | 1,843                 | 2,829 |
| Dec-2016   | 3,065                       | 5,232                | 11,407                | 19,704             | 1,529   | 1,842                 | 2,870 |
| Jan-2017   | 3,087                       | 5,075                | 11,245                | 19,407             | 1,527   | 1,813                 | 2,969 |
| Feb-2017   | 3,080                       | 5,292                | 11,291                | 19,663             | 1,521   | 1,842                 | 2,989 |
| Mar-2017   | 3,186                       | 5,509                | 11,259                | 19,954             | 1,531   | 1,852                 | 3,209 |
| Apr-2017   | 3,200                       | 5,694                | 11,315                | 20,209             | 1,559   | 1,872                 | 3,160 |
| May-2017   | 3,363                       | 5,857                | 11,403                | 20,623             | 1,561   | 1,921                 | 3,337 |
| Jun-2017   | 3,322                       | 6,010                | 11,454                | 20,786             | 1,599   | 1,855                 | 3,294 |
| Jul-2017   | 3,114                       | 6,184                | 11,452                | 20,750             | 1,627   | 1,864                 | 3,145 |
| Aug-2017   | 2,904                       | 6,083                | 11,508                | 20,495             | 1,637   | 1,907                 | 2,843 |
| Sep-2017   | 2,845                       | 5,829                | 11,456                | 20,130             | 1,644   | 1,918                 | 2,721 |
| Oct-2017   | 2,852                       | 5,683                | 11,480                | 20,015             | 1,601   | 1,957                 | 2,721 |



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

| Month/Year               | Total Participants (End of Month) | Additions | Exits | Mandatory Attendance Days <sup>7</sup> |
|--------------------------|-----------------------------------|-----------|-------|--|
| Nov-2016                 | 428                               | 75        | 76    | 5,926                                  |
| Dec-2016                 | 425                               | 54        | 47    | 4,790                                  |
| Jan-2017                 | 411                               | 102       | 114   | 5,954                                  |
| Feb-2017                 | 431                               | 97        | 78    | 6,605                                  |
| Mar-2017                 | 443                               | 87        | 80    | 6,521                                  |
| Apr-2017                 | 490                               | 129       | 91    | 7,109                                  |
| May-2017                 | 501                               | 112       | 106   | 8,804                                  |
| Jun-2017                 | 390                               | 0         | 65    | 440                                    |
| Jun-2017 (summer school) | 147                               | 0         | 20    | 749                                    |
| Jul-2017 (summer school) | 39                                | 0         | 9     | 126                                    |
| Aug-2017                 | 333                               | 63        | 64    | 1,777                                  |
| Sep-2017                 | 389                               | 62        | 57    | 6,031                                  |
| Oct-2017                 | 371                               | 79        | 97    | 6,360                                  |



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

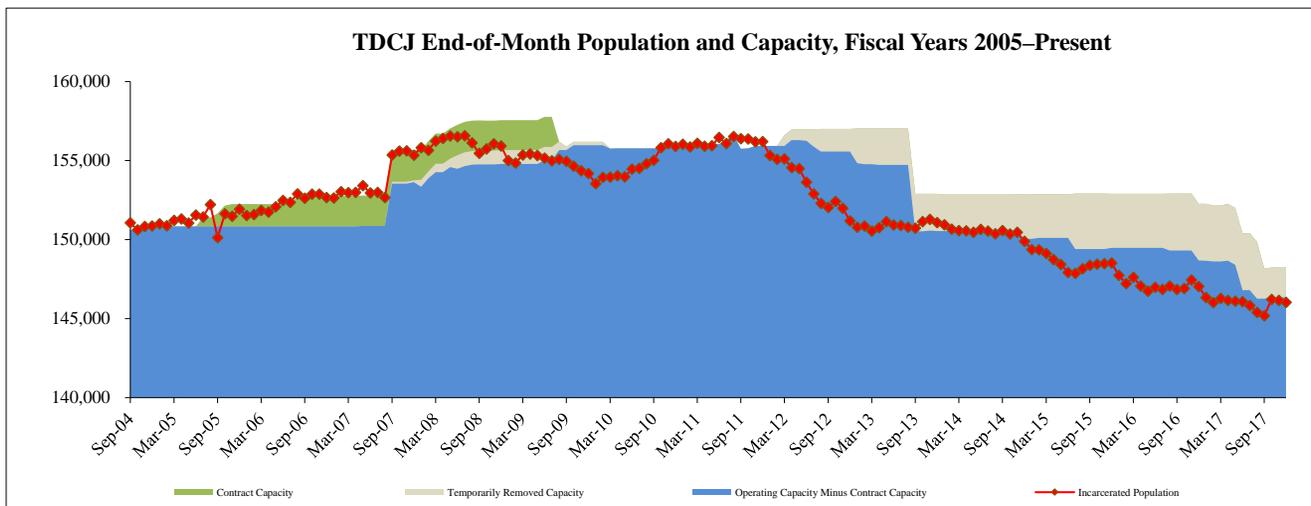
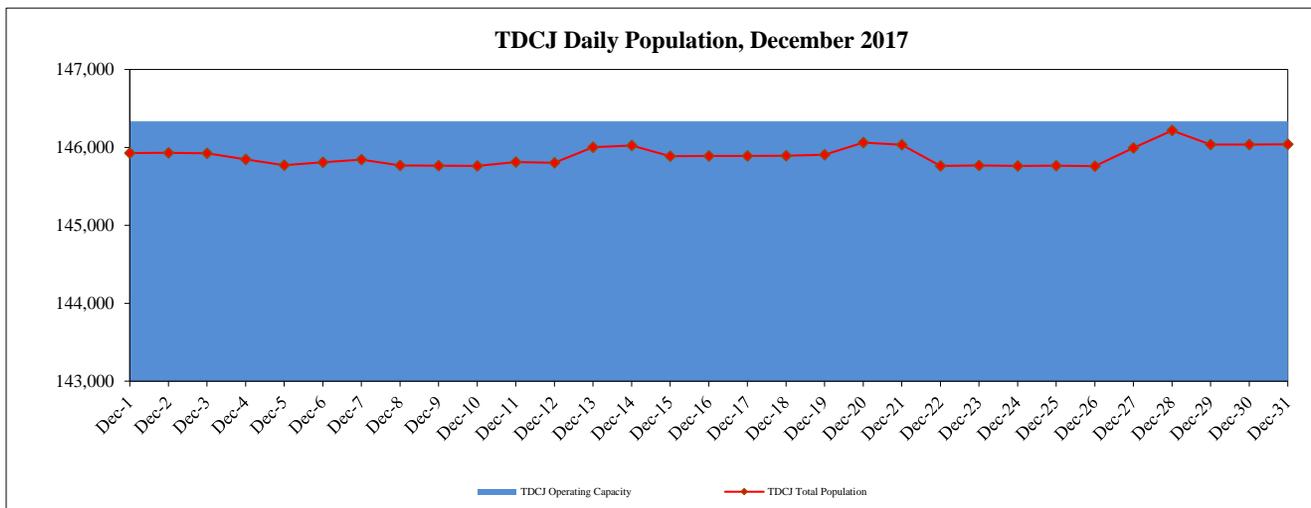
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (January 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

| Month/Year     | Total Population (End of Month) | On-Line Bed Capacity | Bed Capacity Adjustments |                     |                     |           | Operating Capacity | Available Operating Capacity |
|----------------|---------------------------------|----------------------|--------------------------|---------------------|---------------------|-----------|--------------------|------------------------------|
|                |                                 |                      | Added                    | Temporarily Removed | Permanently Removed | Gain/Loss |                    |                              |
| January 2017   | ↓ 146,337                       | 154,859              | 0                        | 0                   | -8                  | -8        | 148,665            | 2,328                        |
| February 2017  | ↓ 146,020                       | 154,803              | 0                        | -56                 | 0                   | -56       | 148,611            | 2,591                        |
| March 2017     | ↑ 146,273                       | 154,803              | 0                        | 0                   | 0                   | 0         | 148,611            | 2,338                        |
| April 2017     | ↓ 146,158                       | 154,857              | 56                       | 0                   | -2                  | 54        | 148,663            | 2,505                        |
| May 2017       | ↓ 146,107                       | 154,585              | 0                        | 0                   | -272                | -272      | 148,402            | 2,295                        |
| June 2017      | ↓ 146,085                       | 152,916              | 0                        | 0                   | -1,669              | -1,669    | 146,799            | 714                          |
| July 2017      | ↓ 145,840                       | 152,916              | 0                        | 0                   | 0                   | 0         | 146,799            | 959                          |
| August 2017    | ↓ 145,409                       | 152,364              | 376                      | 0                   | -928                | -552      | 146,269            | 860                          |
| September 2017 | ↓ 145,190                       | 152,364              | 0                        | 0                   | 0                   | 0         | 146,269            | 1,079                        |
| October 2017   | ↑ 146,220                       | 152,432              | 68                       | 0                   | 0                   | 0         | 146,335            | 115                          |
| November 2017  | ↓ 146,148                       | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 187                          |
| December 2017  | ↓ 146,038                       | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 297                          |

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of December 2017, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of December 2017, was 3,021.

Capacity Adjustments and Other Notes:

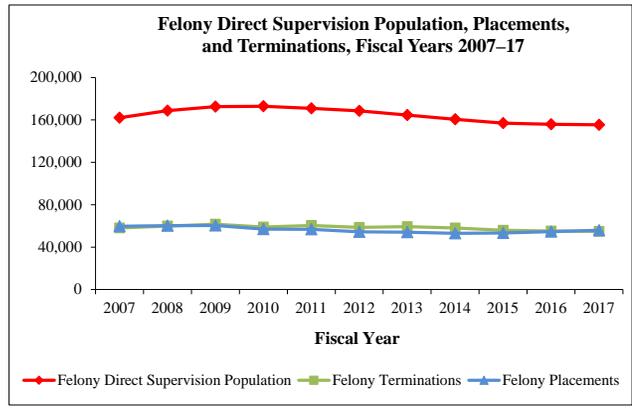
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds\* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. \*The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.
- In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFP to ISF beds.
- In January 2017, TDCJ permanently removed 8 beds from capacity at the Holliday Unit to accommodate wheelchair accessibility.

Monthly Tracking of Adult Correctional Population Indicators (January 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

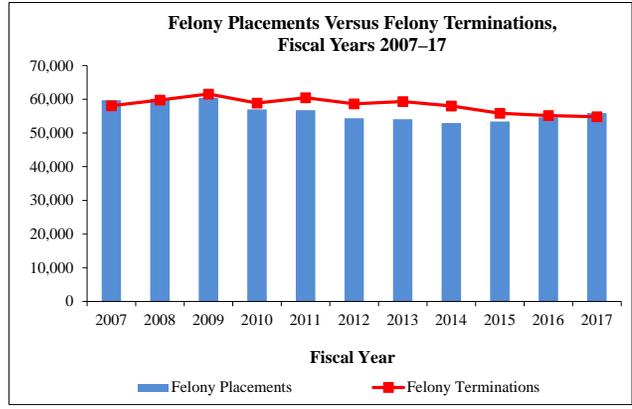
| Offenders Under Direct Supervision (End of Month) |         |             |
|---|---------|-------------|
| Month/Year  | Felony  | Misdemeanor |
| Nov. 2016   | 154,935 | 85,308      |
| Dec. 2016   | 154,530 | 84,405      |
| Jan. 2017   | 154,813 | 84,283      |
| Feb. 2017   | 155,331 | 84,088      |
| Mar. 2017   | 155,963 | 84,220      |
| Apr. 2017   | 155,967 | 83,388      |
| May 2017  | 156,079 | 83,243      |
| Jun. 2017   | 156,212 | 82,926      |
| Jul. 2017   | 155,796 | 81,855      |
| Aug. 2017   | 155,684 | 81,788      |
| Sep. 2017   | 155,288 | 80,891      |
| Oct. 2017   | 155,061 | 80,780      |
| Average   | 155,472 | 83,098      |

| Supervision Placements <sup>2</sup> |        |             |
|-------------------------------------|--------|-------------|
| Month/Year                          | Felony | Misdemeanor |
| Nov. 2016                           | 4,459  | 6,728       |
| Dec. 2016                           | 3,884  | 5,773       |
| Jan. 2017                           | 4,820  | 7,568       |
| Feb. 2017                           | 4,554  | 7,100       |
| Mar. 2017                           | 5,200  | 7,947       |
| Apr. 2017                           | 4,375  | 6,621       |
| May 2017                            | 4,925  | 7,749       |
| Jun. 2017                           | 5,039  | 7,354       |
| Jul. 2017                           | 4,288  | 6,229       |
| Aug. 2017                           | 5,057  | 7,613       |
| Sep. 2017                           | 4,235  | 6,036       |
| Oct. 2017                           | 4,812  | 7,122       |
| Total                               | 55,648 | 83,840      |



| Successful Supervision Terminations <sup>3</sup> |        |             |
|--|--------|-------------|
| Month/Year                                       | Felony | Misdemeanor |
| Nov. 2016  | 2,123  | 5,140       |
| Dec. 2016  | 1,802  | 4,873       |
| Jan. 2017  | 2,280  | 5,498       |
| Feb. 2017  | 2,124  | 5,334       |
| Mar. 2017  | 2,638  | 5,744       |
| Apr. 2017  | 2,458  | 5,730       |
| May 2017   | 2,557  | 5,849       |
| Jun. 2017  | 2,361  | 5,256       |
| Jul. 2017  | 2,166  | 5,172       |
| Aug. 2017  | 2,342  | 5,366       |
| Sep. 2017  | 2,057  | 4,803       |
| Oct. 2017  | 2,262  | 5,217       |
| Total  | 27,170 | 63,982      |

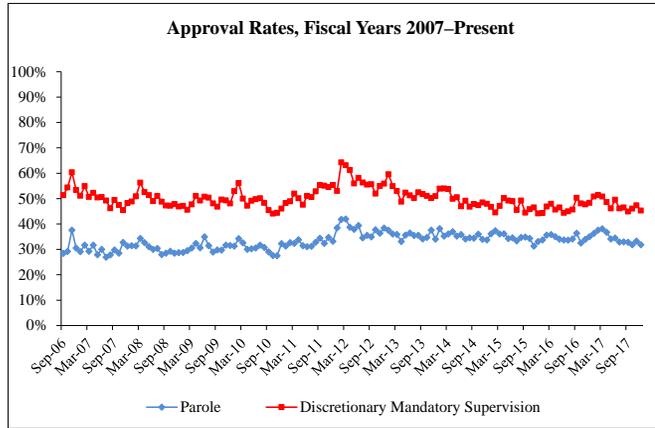
| Unsuccessful Supervision Terminations <sup>4</sup> |        |             |
|--|--------|-------------|
| Month/Year   | Felony | Misdemeanor |
| Nov. 2016  | 1,835  | 1,652       |
| Dec. 2016  | 1,716  | 1,427       |
| Jan. 2017  | 2,098  | 1,736       |
| Feb. 2017  | 1,956  | 1,766       |
| Mar. 2017  | 2,197  | 2,021       |
| Apr. 2017  | 1,942  | 1,580       |
| May 2017   | 2,230  | 1,841       |
| Jun. 2017  | 2,241  | 1,921       |
| Jul. 2017  | 2,012  | 1,686       |
| Aug. 2017  | 2,206  | 1,887       |
| Sep. 2017  | 1,831  | 1,487       |
| Oct. 2017  | 2,089  | 1,722       |
| Total  | 24,353 | 20,726      |



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

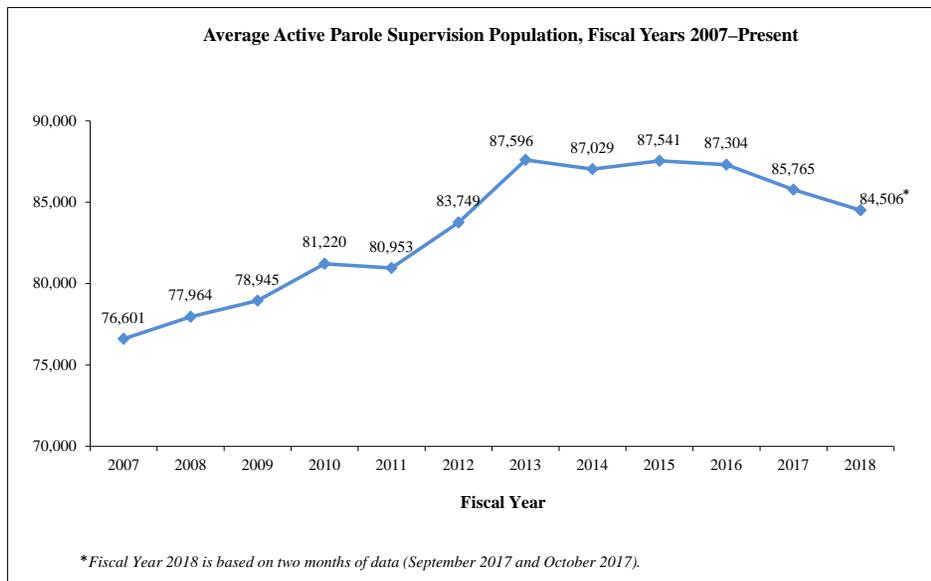
| Parole     |                  |                |
|------------|------------------|----------------|
| Month/Year | Cases Considered | Cases Approved |
| Jan. 2017  | 6,351            | 2,306          |
| Feb. 2017  | 6,782            | 2,550          |
| Mar. 2017  | 6,369            | 2,427          |
| Apr. 2017  | 6,072            | 2,233          |
| May 2017   | 6,993            | 2,386          |
| Jun. 2017  | 7,559            | 2,608          |
| Jul. 2017  | 6,324            | 2,078          |
| Aug. 2017  | 6,824            | 2,248          |
| Sep. 2017  | 6,325            | 2,074          |
| Oct. 2017  | 6,940            | 2,211          |
| Nov. 2017  | 6,598            | 2,194          |
| Dec. 2017  | 6,397            | 2,034          |
| Total      | 79,534           | 27,349         |

| Discretionary Mandatory Supervision |                  |                |
|-------------------------------------|------------------|----------------|
| Month/Year                          | Cases Considered | Cases Approved |
| Jan. 2017                           | 1,740            | 884            |
| Feb. 2017                           | 1,565            | 805            |
| Mar. 2017                           | 1,816            | 923            |
| Apr. 2017                           | 1,673            | 814            |
| May 2017                            | 1,731            | 798            |
| Jun. 2017                           | 1,778            | 881            |
| Jul. 2017                           | 1,459            | 673            |
| Aug. 2017                           | 1,751            | 815            |
| Sep. 2017                           | 1,472            | 661            |
| Oct. 2017                           | 1,678            | 773            |
| Nov. 2017                           | 1,520            | 719            |
| Dec. 2017                           | 1,498            | 679            |
| Total                               | 19,681           | 9,425          |

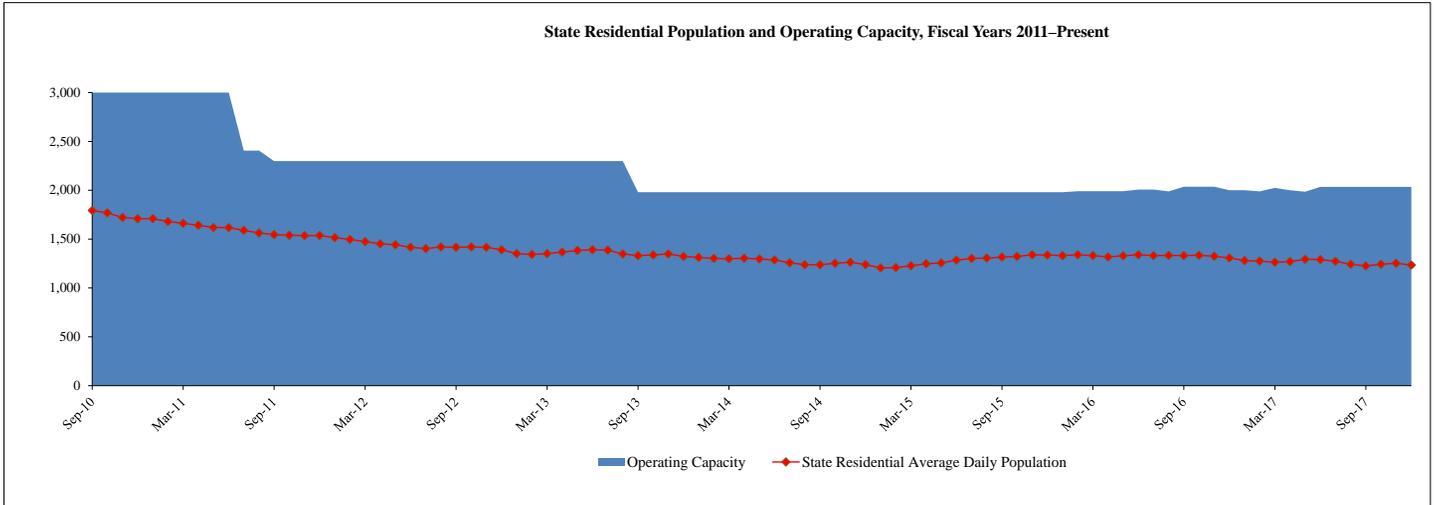


Parole Supervision Population

| Active Parole Supervision Population |                                 |
|--------------------------------------|---------------------------------|
| Month/Year                           | Total Population (End of Month) |
| Nov. 2016                            | 86,096                          |
| Dec. 2016                            | 86,078                          |
| Jan. 2017                            | 85,914                          |
| Feb. 2017                            | 86,132                          |
| Mar. 2017                            | 85,824                          |
| Apr. 2017                            | 85,769                          |
| May 2017                             | 85,545                          |
| Jun. 2017                            | 85,382                          |
| Jul. 2017                            | 85,260                          |
| Aug. 2017                            | 84,746                          |
| Sep. 2017                            | 84,518                          |
| Oct. 2017                            | 84,494                          |



<sup>1-4</sup> All footnotes are detailed on page 5.



| Residential Populations |              |                |                                 |                              |
|-------------------------|--------------|----------------|---------------------------------|------------------------------|
| Month/Year              | Institutions | Halfway Houses | Contract Residential Placements | Total Residential Population |
| Jan-2017                | 1,022        | 135            | 123                             | 1,280                        |
| Feb-2017                | 1,019        | 144            | 113                             | 1,276                        |
| Mar-2017                | 1,012        | 136            | 114                             | 1,262                        |
| Apr-2017                | 1,021        | 138            | 111                             | 1,270                        |
| May-2017                | 1,044        | 137            | 113                             | 1,294                        |
| Jun-2017                | 1,022        | 152            | 116                             | 1,291                        |
| Jul-2017                | 1,011        | 153            | 109                             | 1,273                        |
| Aug-2017                | 999          | 150            | 93                              | 1,242                        |
| Sep-2017                | 997          | 144            | 84                              | 1,225                        |
| Oct-2017                | 1,014        | 148            | 80                              | 1,242                        |
| Nov-2017                | 1,036        | 133            | 83                              | 1,252                        |
| Dec-2017                | 1,025        | 126            | 83                              | 1,234                        |

| Month/Year          | State Residential Admissions by Admission Type |                                     |                                   |                        |                                 |                     |                     |                    |                  |
|---------------------|--|-------------------------------------|-----------------------------------|------------------------|---------------------------------|---------------------|---------------------|--------------------|------------------|
|                     | New Commitments <sup>2</sup>                   |                                     | Multiple Commitments <sup>5</sup> |                        | Parole Revocations <sup>6</sup> |                     |                     | Other <sup>7</sup> | Total Admissions |
|                     | Determinate Sentence <sup>3</sup>              | Indeterminate Sentence <sup>4</sup> | Determinate Sentence              | Indeterminate Sentence | Felony Offense                  | Misdemeanor Offense | Technical Violation |                    |                  |
| Jan-2017            | 14   | 43                                  | 0                                 | 1                      | 2                               | 1                   | 4                   | 3                  | 68               |
| Feb-2017            | 10   | 52                                  | 0                                 | 2                      | 0                               | 1                   | 6                   | 1                  | 72               |
| Mar-2017            | 16   | 44                                  | 0                                 | 1                      | 0                               | 6                   | 3                   | 2                  | 72               |
| Apr-2017            | 20   | 61                                  | 0                                 | 1                      | 3                               | 2                   | 6                   | 3                  | 96               |
| May-2017            | 17   | 83                                  | 0                                 | 1                      | 0                               | 2                   | 1                   | 5                  | 109              |
| Jun-2017            | 18   | 64                                  | 0                                 | 0                      | 0                               | 1                   | 6                   | 5                  | 94               |
| Jul-2017            | 6  | 58                                  | 0                                 | 1                      | 2                               | 1                   | 2                   | 3                  | 73               |
| Aug-2017            | 11   | 63                                  | 1                                 | 1                      | 0                               | 2                   | 7                   | 4                  | 89               |
| Sep-2017            | 9  | 47                                  | 0                                 | 0                      | 0                               | 3                   | 4                   | 0                  | 63               |
| Oct-2017            | 10   | 62                                  | 0                                 | 0                      | 2                               | 4                   | 3                   | 5                  | 86               |
| Nov-2017            | 19   | 50                                  | 1                                 | 1                      | 0                               | 2                   | 1                   | 1                  | 75               |
| Dec-2017            | 12   | 38                                  | 0                                 | 0                      | 2                               | 3                   | 2                   | 6                  | 63               |
| FY '17 thru Dec.    | 39   | 183                                 | 0                                 | 4                      | 1                               | 13                  | 23                  | 6                  | 269              |
| FY '18 thru Dec.    | 50   | 197                                 | 1                                 | 1                      | 4                               | 12                  | 10                  | 12                 | 287              |
| # change '17 to '18 | 11   | 14                                  | 1                                 | -3                     | 3                               | -1                  | -13                 | 6                  | 18               |
| % change '17 to '18 | 28.2%  | 7.7%                                | N/A                               | -75.0%                 | 300.0%                          | -7.7%               | -56.5%              | 100.0%             | 6.7%             |

| Month/Year | Average Length of Stay for State Residential Releases (In Months) |                      |                    |                     |                     |                   |                              |
|------------|---|----------------------|--------------------|---------------------|---------------------|-------------------|------------------------------|
|            | New Commitments   | Multiple Commitments | Parole Revocations |                     |                     | Other             | Total Average Length of Stay |
|            |   |                      | Felony Offense     | Misdemeanor Offense | Technical Violation |                   |                              |
| Jan-2017   | 16.9  | N/A (No Releases)    | 13.0               | 13.8                | 2.9                 | 0.1 <sup>8</sup>  | 15.7                         |
| Feb-2017   | 18.1  | N/A (No Releases)    | 14.4               | 11.8                | 9.7                 | 0.9               | 16.7                         |
| Mar-2017   | 19.7  | 9.3                  | 13.1               | 8.5                 | 11.6                | N/A (No Releases) | 18.4                         |
| Apr-2017   | 20.9  | N/A (No Releases)    | N/A (No Releases)  | 6.1                 | 6.1                 | 13.6              | 19.0                         |
| May-2017   | 20.7  | 10.8                 | N/A (No Releases)  | 13.7                | 8.0                 | 3.7               | 18.6                         |
| Jun-2017   | 19.7  | 8.9                  | N/A (No Releases)  | 6.7                 | 11.0                | 0.9               | 17.6                         |
| Jul-2017   | 19.0  | 12.9                 | 12.9               | 6.7                 | 10.1                | 5.2               | 17.5                         |
| Aug-2017   | 18.5  | 10.1                 | 19.3               | 14.3                | 6.3                 | 1.4               | 17.0                         |
| Sep-2017   | 17.7  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 3.4                 | N/A (No Releases) | 17.4                         |
| Oct-2017   | 20.6  | 12.0                 | N/A (No Releases)  | 5.9                 | 11.4                | 2.6               | 18.6                         |
| Nov-2017   | 17.5  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 5.0                 | 7.0               | 16.0                         |
| Dec-2017   | 17.0  | 8.9                  | 8.8                | 4.9                 | 6.9                 | 2.2               | 15.4                         |

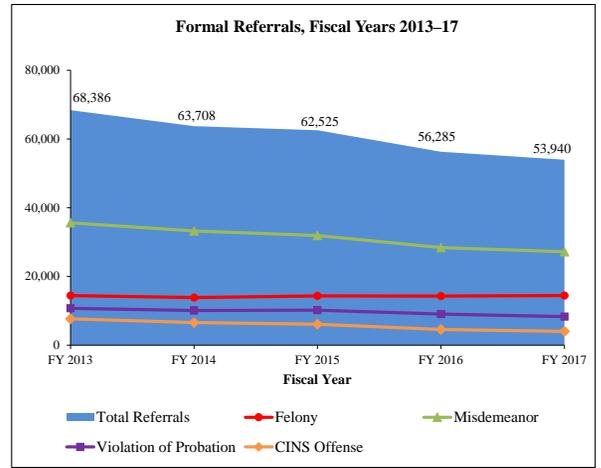
| State Parole Populations (Average Daily Population) |                                   |                         |
|---|-----------------------------------|-------------------------|
| Texas Juvenile Justice Dept.                        | Interstate Compact (transfers-in) | Total Parole Population |
| 376   | 18                                | 394                     |
| 379   | 16                                | 395                     |
| 376   | 15                                | 391                     |
| 355   | 15                                | 370                     |
| 349   | 17                                | 366                     |
| 342   | 17                                | 359                     |
| 350   | 15                                | 365                     |
| 369   | 14                                | 383                     |
| 369   | 12                                | 381                     |
| 365   | 7                                 | 372                     |
| 352   | 7                                 | 359                     |
| 353   | 8                                 | 361                     |

<sup>1-8</sup> All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

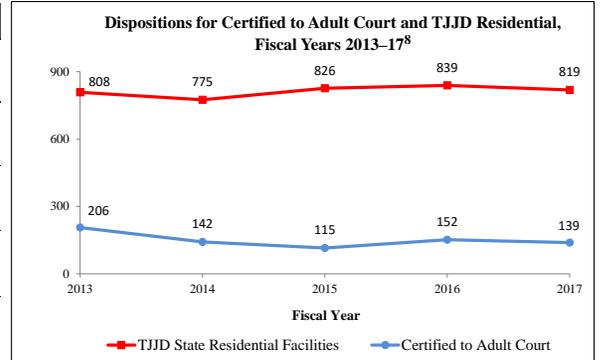
Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>

| Month/Year          | Felony Offense | Misdemeanor Offense <sup>2</sup> | Violation of Probation | Conduct in Need of Supervision <sup>3</sup> | Total Referrals |
|---------------------|----------------|----------------------------------|------------------------|---|-----------------|
| Dec-2016            | 1,038          | 2,046                            | 616                    | 285   | 3,985           |
| Jan-2017            | 1,140          | 2,402                            | 808                    | 324   | 4,674           |
| Feb-2017            | 1,221          | 2,536                            | 702                    | 376   | 4,835           |
| Mar-2017            | 1,344          | 2,652                            | 782                    | 421   | 5,199           |
| Apr-2017            | 1,360          | 2,646                            | 729                    | 381   | 5,116           |
| May-2017            | 1,470          | 2,909                            | 806                    | 418   | 5,603           |
| Jun-2017            | 1,187          | 1,983                            | 641                    | 271   | 4,082           |
| Jul-2017            | 973            | 1,563                            | 598                    | 276   | 3,410           |
| Aug-2017            | 1,046          | 1,543                            | 554                    | 243   | 3,386           |
| Sep-2017            | 1,096          | 1,831                            | 621                    | 305   | 3,853           |
| Oct-2017            | 1,236          | 2,346                            | 711                    | 320   | 4,613           |
| Nov-2017            | 1,200          | 2,289                            | 624                    | 335   | 4,448           |
| FY '17 thru Nov.    | 3,663          | 6,902                            | 2,070                  | 1,015                                       | 13,650          |
| FY '18 thru Nov.    | 3,532          | 6,466                            | 1,956                  | 960   | 12,914          |
| # change '17 to '18 | -131           | -436                             | -114                   | -55   | -736            |
| % change '17 to '18 | -3.6%          | -6.3%                            | -5.5%                  | -5.4%                                       | -5.4%           |



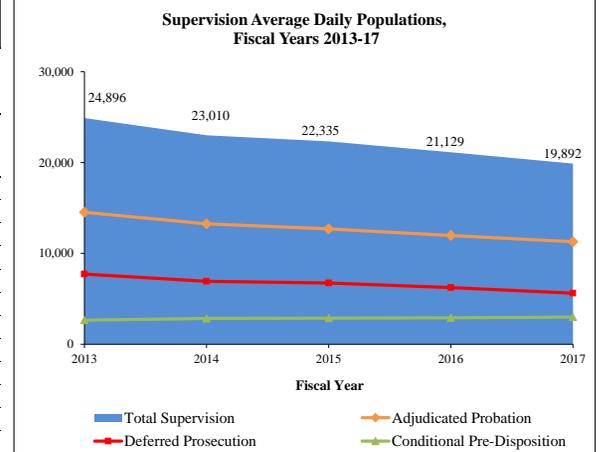
Dispositions by Disposition Type<sup>4</sup>

| Quarter/Year                                | Certified to Adult Court | TJJD Residential | Adjudicated Probation | Deferred Prosecution | Supervisory Caution | Dismissed | Total Dispositions |
|---|--------------------------|------------------|-----------------------|----------------------|---------------------|-----------|--------------------|
| Quarter 2, FY17<br>(Dec. 2016 - Feb. 2017)  | 33                       | 181              | 3,184                 | 3,158                | 2,565               | 3,176     | 12,297             |
| Quarter 3, FY17<br>(March 2017 - May 2017)  | 39                       | 249              | 3,757                 | 3,729                | 2,932               | 3,585     | 14,291             |
| Quarter 4, FY17<br>(June 2017 - Aug. 2017)  | 37                       | 213              | 3,574                 | 3,335                | 2,381               | 3,419     | 12,959             |
| Quarter 1, FY18<br>(Sept. 2017 - Nov. 2017) | 37                       | 201              | 3,120                 | 2,883                | 2,203               | 2,980     | 11,424             |



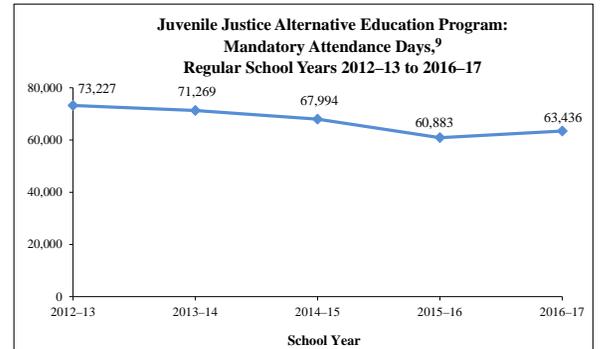
Supervision Populations by Supervision Type  
Average Daily Population

| Month/Year | Supervisions                |                      |                       |                    | Accompanying Conditions of Supervision <sup>5</sup> |                       | Other |
|------------|-----------------------------|----------------------|-----------------------|--------------------|---|-----------------------|-------|
|            | Conditional Pre-Disposition | Deferred Prosecution | Adjudicated Probation | Total Supervisions | Intensive Supervision                               | Residential Placement |       |
| Dec-2016   | 3,065                       | 5,232                | 11,407                | 19,704             | 1,529   | 1,842                 | 2,870 |
| Jan-2017   | 3,087                       | 5,075                | 11,245                | 19,407             | 1,527   | 1,813                 | 2,969 |
| Feb-2017   | 3,080                       | 5,292                | 11,291                | 19,663             | 1,521   | 1,842                 | 2,989 |
| Mar-2017   | 3,186                       | 5,509                | 11,259                | 19,954             | 1,531   | 1,852                 | 3,209 |
| Apr-2017   | 3,200                       | 5,694                | 11,315                | 20,209             | 1,559   | 1,872                 | 3,160 |
| May-2017   | 3,363                       | 5,857                | 11,403                | 20,623             | 1,561   | 1,921                 | 3,337 |
| Jun-2017   | 3,322                       | 6,010                | 11,454                | 20,786             | 1,599   | 1,855                 | 3,294 |
| Jul-2017   | 3,114                       | 6,184                | 11,452                | 20,750             | 1,627   | 1,864                 | 3,145 |
| Aug-2017   | 2,904                       | 6,083                | 11,508                | 20,495             | 1,637   | 1,907                 | 2,843 |
| Sep-2017   | 2,845                       | 5,829                | 11,456                | 20,130             | 1,644   | 1,918                 | 2,721 |
| Oct-2017   | 2,848                       | 5,670                | 11,462                | 19,980             | 1,592   | 1,962                 | 2,722 |
| Nov-2017   | 2,942                       | 5,648                | 11,501                | 20,091             | 1,581   | 2,010                 | 2,753 |



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>

| Month/Year                  | Total Participants (End of Month) | Additions | Exits | Mandatory Attendance Days <sup>7</sup> |
|-----------------------------|-----------------------------------|-----------|-------|--|
| Dec-2016                    | 425                               | 54        | 47    | 4,790                                  |
| Jan-2017                    | 411                               | 102       | 114   | 5,954                                  |
| Feb-2017                    | 431                               | 97        | 78    | 6,605                                  |
| Mar-2017                    | 443                               | 87        | 80    | 6,521                                  |
| Apr-2017                    | 490                               | 129       | 91    | 7,109                                  |
| May-2017                    | 501                               | 112       | 106   | 8,804                                  |
| Jun-2017                    | 390                               | 0         | 65    | 440                                    |
| Jun-2017<br>(summer school) | 147                               | 0         | 20    | 749                                    |
| Jul-2017<br>(summer school) | 39                                | 0         | 9     | 126                                    |
| Aug-2017                    | 333                               | 63        | 64    | 1,777                                  |
| Sep-2017                    | 389                               | 62        | 57    | 6,031                                  |
| Oct-2017                    | 373                               | 94        | 109   | 6,360                                  |
| Nov-2017                    | 387                               | 86        | 72    | 5,187                                  |



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

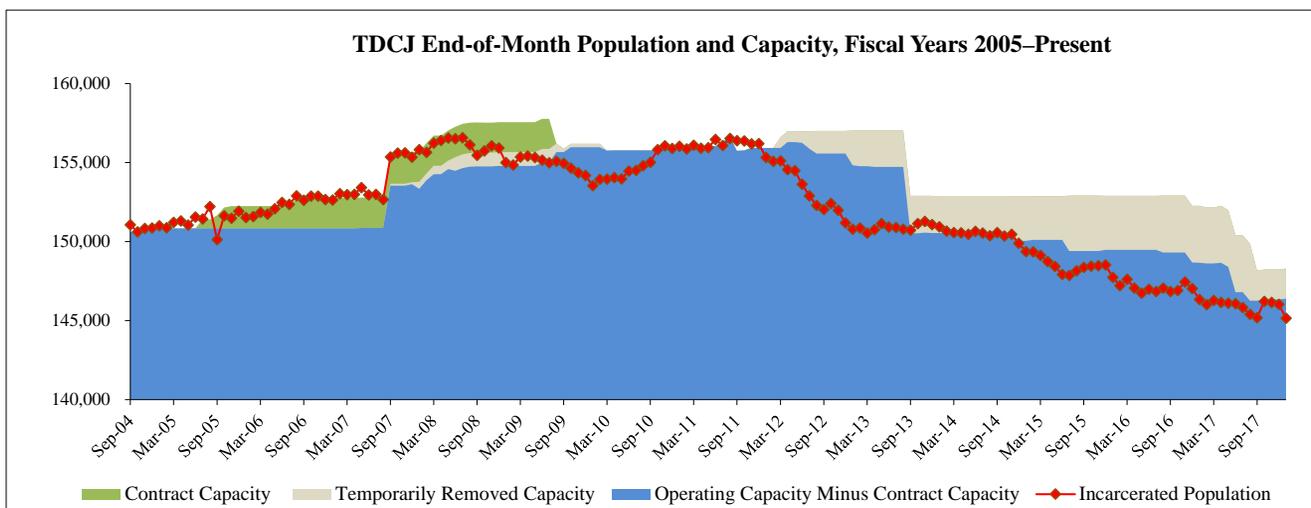
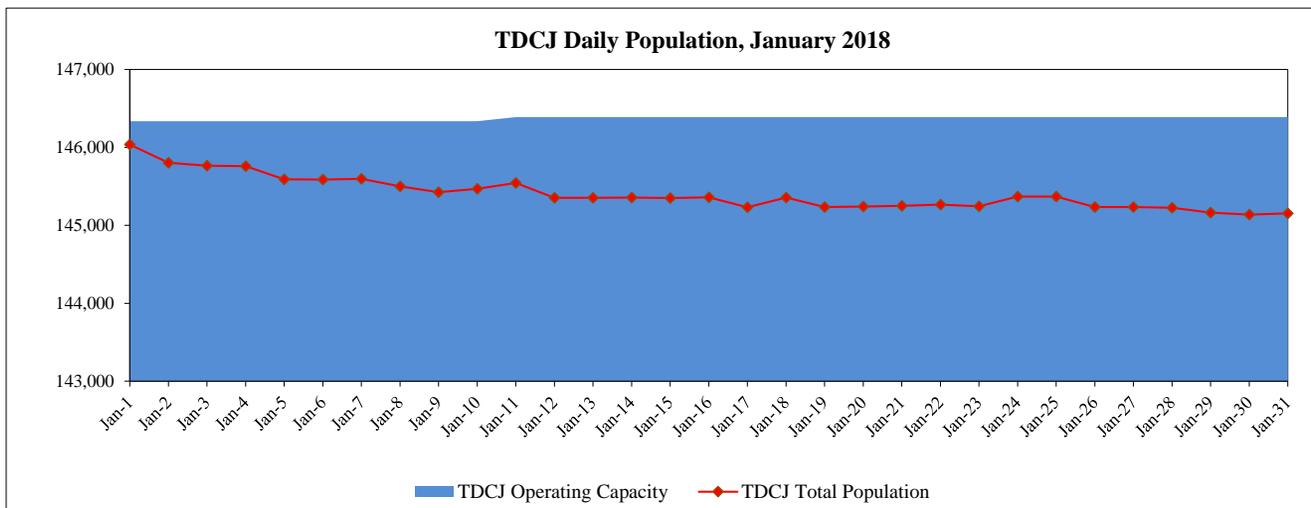
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (February 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

| Month/Year     | Total Population (End of Month) | On-Line Bed Capacity | Bed Capacity Adjustments |                     |                     |           | Operating Capacity | Available Operating Capacity |
|----------------|---------------------------------|----------------------|--------------------------|---------------------|---------------------|-----------|--------------------|------------------------------|
|                |                                 |                      | Added                    | Temporarily Removed | Permanently Removed | Gain/Loss |                    |                              |
| February 2017  | 146,020                         | 154,803              | 0                        | -56                 | 0                   | 148,611   | 2,591              |                              |
| March 2017     | 146,273                         | 154,803              | 0                        | 0                   | 0                   | 148,611   | 2,338              |                              |
| April 2017     | 146,158                         | 154,857              | 56                       | 0                   | -2                  | 148,663   | 2,505              |                              |
| May 2017       | 146,107                         | 154,585              | 0                        | 0                   | -272                | 148,402   | 2,295              |                              |
| June 2017      | 146,085                         | 152,916              | 0                        | 0                   | -1,669              | 146,799   | 714                |                              |
| July 2017      | 145,840                         | 152,916              | 0                        | 0                   | 0                   | 146,799   | 959                |                              |
| August 2017    | 145,409                         | 152,364              | 376                      | 0                   | -928                | 146,269   | 860                |                              |
| September 2017 | 145,190                         | 152,364              | 0                        | 0                   | 0                   | 146,269   | 1,079              |                              |
| October 2017   | 146,220                         | 152,432              | 68                       | 0                   | 0                   | 146,335   | 115                |                              |
| November 2017  | 146,148                         | 152,432              | 0                        | 0                   | 0                   | 146,335   | 187                |                              |
| December 2017  | 146,038                         | 152,432              | 0                        | 0                   | 0                   | 146,335   | 297                |                              |
| January 2018   | 145,154                         | 152,488              | 56                       | 0                   | 0                   | 146,388   | 1,234              |                              |

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of January 2018, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of January 2018, was 2,965.

Capacity Adjustments and Other Notes:

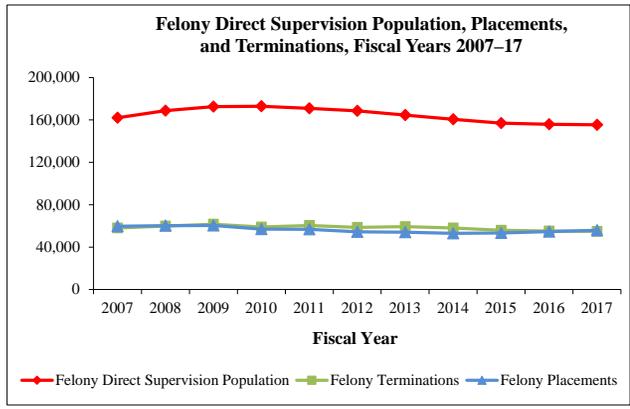
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to SAFF beds.
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds\* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. \*The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFF beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.
- In February 2017, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility; these beds were converted from SAFF to ISF beds.

Monthly Tracking of Adult Correctional Population Indicators (February 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

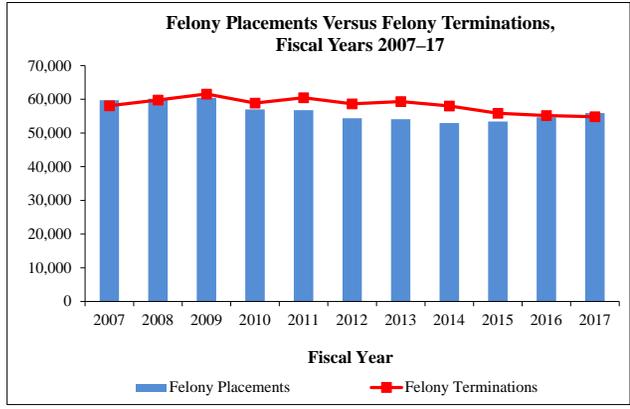
| Offenders Under Direct Supervision (End of Month) |         |             |
|---|---------|-------------|
| Month/Year  | Felony  | Misdemeanor |
| Jan. 2017   | 154,813 | 84,283      |
| Feb. 2017   | 155,331 | 84,088      |
| Mar. 2017   | 155,963 | 84,220      |
| Apr. 2017   | 155,967 | 83,388      |
| May 2017  | 156,079 | 83,243      |
| Jun. 2017   | 156,212 | 82,926      |
| Jul. 2017   | 155,796 | 81,855      |
| Aug. 2017   | 155,684 | 81,788      |
| Sep. 2017   | 155,288 | 80,891      |
| Oct. 2017   | 155,061 | 80,780      |
| Nov. 2017   | 154,801 | 80,324      |
| Dec. 2017   | 154,244 | 79,149      |
| Average   | 155,437 | 82,245      |

| Supervision Placements <sup>2</sup> |        |             |
|-------------------------------------|--------|-------------|
| Month/Year                          | Felony | Misdemeanor |
| Jan. 2017                           | 4,820  | 7,568       |
| Feb. 2017                           | 4,554  | 7,100       |
| Mar. 2017                           | 5,200  | 7,947       |
| Apr. 2017                           | 4,375  | 6,621       |
| May 2017                            | 4,925  | 7,749       |
| Jun. 2017                           | 5,039  | 7,354       |
| Jul. 2017                           | 4,288  | 6,229       |
| Aug. 2017                           | 5,057  | 7,613       |
| Sep. 2017                           | 4,235  | 6,036       |
| Oct. 2017                           | 4,812  | 7,122       |
| Nov. 2017                           | 4,241  | 6,537       |
| Dec. 2017                           | 3,596  | 5,009       |
| Total                               | 55,142 | 82,885      |



| Successful Supervision Terminations <sup>3</sup> |        |             |
|--|--------|-------------|
| Month/Year                                       | Felony | Misdemeanor |
| Jan. 2017  | 2,280  | 5,498       |
| Feb. 2017  | 2,124  | 5,334       |
| Mar. 2017  | 2,638  | 5,744       |
| Apr. 2017  | 2,458  | 5,730       |
| May 2017   | 2,557  | 5,849       |
| Jun. 2017  | 2,361  | 5,256       |
| Jul. 2017  | 2,166  | 5,172       |
| Aug. 2017  | 2,342  | 5,366       |
| Sep. 2017  | 2,057  | 4,803       |
| Oct. 2017  | 2,262  | 5,217       |
| Nov. 2017  | 2,030  | 4,842       |
| Dec. 2017  | 1,808  | 4,402       |
| Total  | 27,083 | 63,213      |

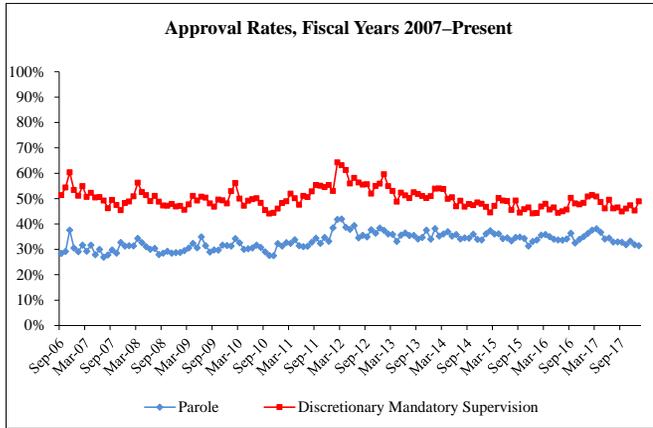
| Unsuccessful Supervision Terminations <sup>4</sup> |        |             |
|--|--------|-------------|
| Month/Year   | Felony | Misdemeanor |
| Jan. 2017  | 2,098  | 1,736       |
| Feb. 2017  | 1,956  | 1,766       |
| Mar. 2017  | 2,197  | 2,021       |
| Apr. 2017  | 1,942  | 1,580       |
| May 2017   | 2,230  | 1,841       |
| Jun. 2017  | 2,241  | 1,921       |
| Jul. 2017  | 2,012  | 1,686       |
| Aug. 2017  | 2,206  | 1,887       |
| Sep. 2017  | 1,831  | 1,487       |
| Oct. 2017  | 2,089  | 1,722       |
| Nov. 2017  | 1,750  | 1,533       |
| Dec. 2017  | 1,592  | 1,288       |
| Total  | 24,144 | 20,468      |



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

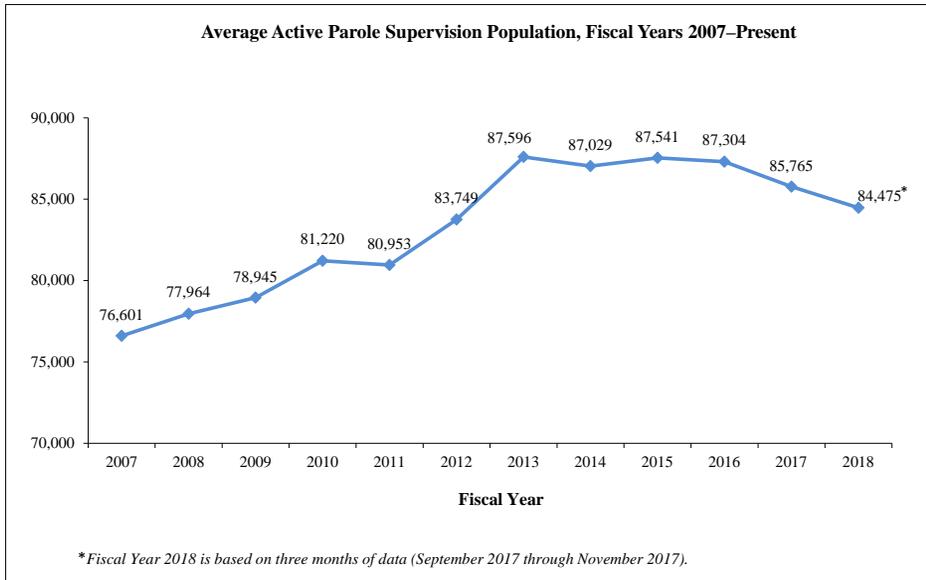
| Parole     |                  |                |
|------------|------------------|----------------|
| Month/Year | Cases Considered | Cases Approved |
| Feb. 2017  | 6,782            | 2,550          |
| Mar. 2017  | 6,369            | 2,427          |
| Apr. 2017  | 6,072            | 2,233          |
| May 2017   | 6,993            | 2,386          |
| Jun. 2017  | 7,559            | 2,608          |
| Jul. 2017  | 6,324            | 2,078          |
| Aug. 2017  | 6,824            | 2,248          |
| Sep. 2017  | 6,325            | 2,074          |
| Oct. 2017  | 6,940            | 2,211          |
| Nov. 2017  | 6,598            | 2,194          |
| Dec. 2017  | 6,397            | 2,034          |
| Jan. 2018  | 6,379            | 2,008          |
| Total      | 79,562           | 27,051         |

| Discretionary Mandatory Supervision |                  |                |
|-------------------------------------|------------------|----------------|
| Month/Year                          | Cases Considered | Cases Approved |
| Feb. 2017                           | 1,565            | 805            |
| Mar. 2017                           | 1,816            | 923            |
| Apr. 2017                           | 1,673            | 814            |
| May 2017                            | 1,731            | 798            |
| Jun. 2017                           | 1,778            | 881            |
| Jul. 2017                           | 1,459            | 673            |
| Aug. 2017                           | 1,751            | 815            |
| Sep. 2017                           | 1,472            | 661            |
| Oct. 2017                           | 1,678            | 773            |
| Nov. 2017                           | 1,520            | 719            |
| Dec. 2017                           | 1,498            | 679            |
| Jan. 2018                           | 1,567            | 767            |
| Total                               | 19,508           | 9,308          |

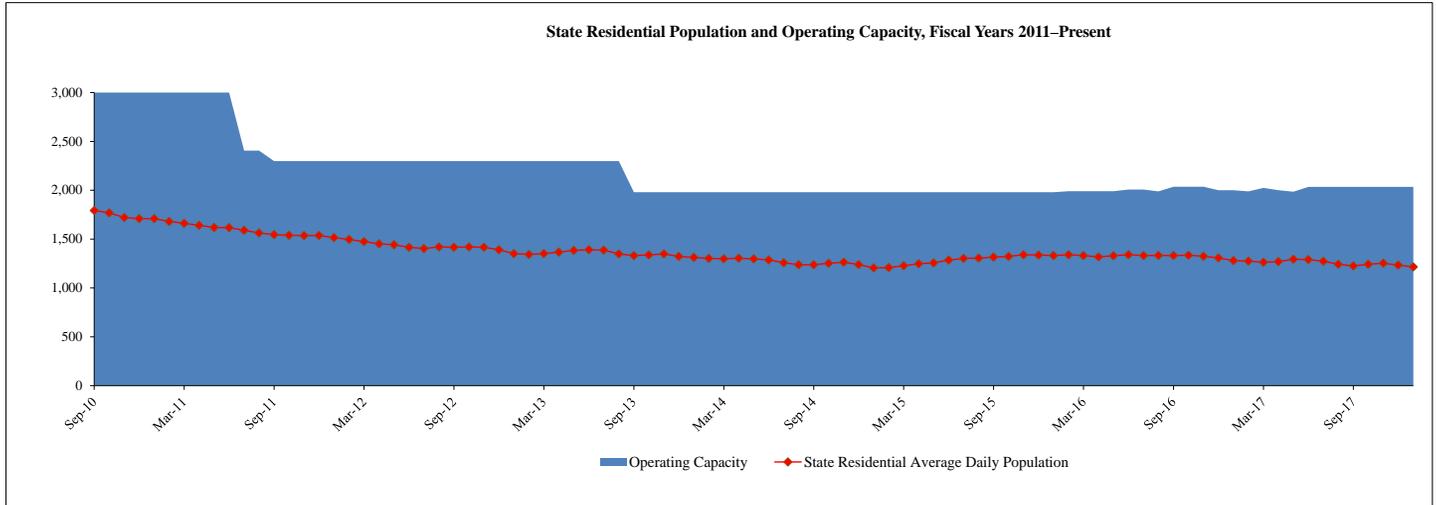


Parole Supervision Population

| Active Parole Supervision Population |                                 |
|--------------------------------------|---------------------------------|
| Month/Year                           | Total Population (End of Month) |
| Dec. 2016                            | 86,078                          |
| Jan. 2017                            | 85,914                          |
| Feb. 2017                            | 86,132                          |
| Mar. 2017                            | 85,824                          |
| Apr. 2017                            | 85,769                          |
| May 2017                             | 85,545                          |
| Jun. 2017                            | 85,382                          |
| Jul. 2017                            | 85,260                          |
| Aug. 2017                            | 84,746                          |
| Sep. 2017                            | 84,518                          |
| Oct. 2017                            | 84,494                          |
| Nov. 2017                            | 84,414                          |



<sup>1-4</sup> All footnotes are detailed on page 5.



| Residential Populations |              |                |                                 |                              |
|-------------------------|--------------|----------------|---------------------------------|------------------------------|
| Month/Year              | Institutions | Halfway Houses | Contract Residential Placements | Total Residential Population |
| Feb-2017                | 1,019        | 144            | 113                             | 1,276                        |
| Mar-2017                | 1,012        | 136            | 114                             | 1,262                        |
| Apr-2017                | 1,021        | 138            | 111                             | 1,270                        |
| May-2017                | 1,044        | 137            | 113                             | 1,294                        |
| Jun-2017                | 1,022        | 152            | 116                             | 1,291                        |
| Jul-2017                | 1,011        | 153            | 109                             | 1,273                        |
| Aug-2017                | 999          | 150            | 93                              | 1,242                        |
| Sep-2017                | 998          | 144            | 83                              | 1,225                        |
| Oct-2017                | 1,014        | 149            | 80                              | 1,243                        |
| Nov-2017                | 1,036        | 134            | 83                              | 1,253                        |
| Dec-2017                | 1,025        | 126            | 83                              | 1,234                        |
| Jan-2018                | 1,007        | 130            | 78                              | 1,215                        |

| State Residential Admissions by Admission Type |                                   |                                     |                                   |                        |                                 |                     |                     |                    |                  |
|--|-----------------------------------|-------------------------------------|-----------------------------------|------------------------|---------------------------------|---------------------|---------------------|--------------------|------------------|
| Month/Year                                     | New Commitments <sup>2</sup>      |                                     | Multiple Commitments <sup>5</sup> |                        | Parole Revocations <sup>6</sup> |                     |                     | Other <sup>7</sup> | Total Admissions |
|  | Determinate Sentence <sup>3</sup> | Indeterminate Sentence <sup>4</sup> | Determinate Sentence              | Indeterminate Sentence | Felony Offense                  | Misdemeanor Offense | Technical Violation |                    |                  |
| Feb-2017                                       | 10                                | 52                                  | 0                                 | 2                      | 0                               | 1                   | 6                   | 1                  | 72               |
| Mar-2017                                       | 16                                | 44                                  | 0                                 | 1                      | 0                               | 6                   | 3                   | 2                  | 72               |
| Apr-2017                                       | 20                                | 61                                  | 0                                 | 1                      | 3                               | 2                   | 6                   | 3                  | 96               |
| May-2017                                       | 17                                | 83                                  | 0                                 | 1                      | 0                               | 2                   | 1                   | 5                  | 109              |
| Jun-2017                                       | 18                                | 64                                  | 0                                 | 0                      | 0                               | 1                   | 6                   | 5                  | 94               |
| Jul-2017                                       | 6                                 | 58                                  | 0                                 | 1                      | 2                               | 1                   | 2                   | 3                  | 73               |
| Aug-2017                                       | 11                                | 63                                  | 1                                 | 1                      | 0                               | 2                   | 7                   | 4                  | 89               |
| Sep-2017                                       | 9                                 | 47                                  | 0                                 | 0                      | 0                               | 3                   | 4                   | 0                  | 63               |
| Oct-2017                                       | 10                                | 62                                  | 0                                 | 0                      | 2                               | 4                   | 3                   | 5                  | 86               |
| Nov-2017                                       | 19                                | 50                                  | 1                                 | 1                      | 0                               | 2                   | 1                   | 1                  | 75               |
| Dec-2017                                       | 12                                | 38                                  | 0                                 | 0                      | 2                               | 3                   | 3                   | 5                  | 63               |
| Jan-2018                                       | 10                                | 41                                  | 0                                 | 2                      | 0                               | 5                   | 3                   | 4                  | 65               |
| FY '17 thru Jan.                               | 53                                | 226                                 | 0                                 | 5                      | 3                               | 14                  | 27                  | 9                  | 337              |
| FY '18 thru Jan.                               | 60                                | 238                                 | 1                                 | 3                      | 4                               | 17                  | 14                  | 15                 | 352              |
| # change '17 to '18                            | 7                                 | 12                                  | 1                                 | -2                     | 1                               | 3                   | -13                 | 6                  | 15               |
| % change '17 to '18                            | 13.2%                             | 5.3%                                | N/A                               | -40.0%                 | 33.3%                           | 21.4%               | -48.1%              | 66.7%              | 4.5%             |

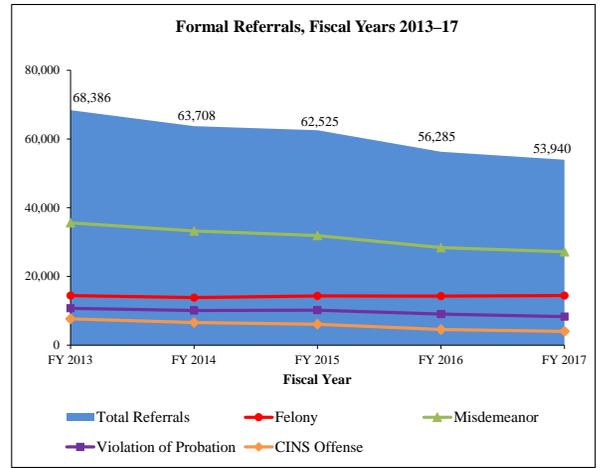
| Average Length of Stay for State Residential Releases (In Months) |                 |                      |                    |                     |                     |                   |                              |
|---|-----------------|----------------------|--------------------|---------------------|---------------------|-------------------|------------------------------|
| Month/Year  | New Commitments | Multiple Commitments | Parole Revocations |                     |                     | Other             | Total Average Length of Stay |
|   |                 |                      | Felony Offense     | Misdemeanor Offense | Technical Violation |                   |                              |
| Feb-2017  | 18.1            | N/A (No Releases)    | 14.4               | 11.8                | 9.7                 | 0.9               | 16.7                         |
| Mar-2017  | 19.7            | 9.3                  | 13.1               | 8.5                 | 11.6                | N/A (No Releases) | 18.4                         |
| Apr-2017  | 20.9            | N/A (No Releases)    | N/A (No Releases)  | 6.1                 | 6.1                 | 13.6              | 19.0                         |
| May-2017  | 20.7            | 10.8                 | N/A (No Releases)  | 13.7                | 8.0                 | 3.7               | 18.6                         |
| Jun-2017  | 19.7            | 8.9                  | N/A (No Releases)  | 6.7                 | 11.0                | 0.9               | 17.6                         |
| Jul-2017  | 19.0            | 12.9                 | 12.9               | 6.7                 | 10.1                | 5.2               | 17.5                         |
| Aug-2017  | 18.5            | 10.1                 | 19.3               | 14.3                | 6.3                 | 1.4               | 17.0                         |
| Sep-2017  | 17.7            | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 3.4                 | N/A (No Releases) | 17.5                         |
| Oct-2017  | 20.6            | 12.0                 | N/A (No Releases)  | 5.9                 | 11.4                | 2.6               | 18.6                         |
| Nov-2017  | 17.5            | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 5.0                 | 7.0               | 16.2                         |
| Dec-2017  | 17.0            | 8.9                  | 8.8                | 4.9                 | 6.9                 | 2.2               | 15.4                         |
| Jan-2018  | 17.5            | N/A (No Releases)    | 10.7               | 1.4                 | 10.1                | 0.7               | 16.1                         |

| State Parole Populations (Average Daily Population) |                                   |                         |
|---|-----------------------------------|-------------------------|
| Texas Juvenile Justice Dept.                        | Interstate Compact (transfers-in) | Total Parole Population |
| 379   | 16                                | 395                     |
| 376   | 15                                | 391                     |
| 355   | 15                                | 370                     |
| 349   | 17                                | 366                     |
| 342   | 17                                | 359                     |
| 350   | 15                                | 365                     |
| 369   | 14                                | 383                     |
| 369   | 12                                | 381                     |
| 365   | 7                                 | 372                     |
| 352   | 7                                 | 359                     |
| 353   | 8                                 | 361                     |
| 359   | 8                                 | 367                     |

<sup>1-8</sup> All footnotes are detailed on page 5.

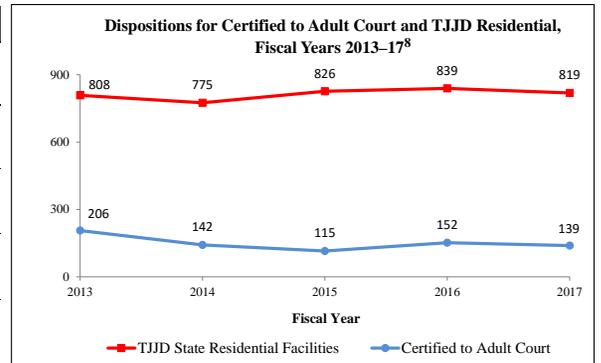
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

| Month/Year          | Felony Offense | Misdemeanor Offense <sup>2</sup> | Violation of Probation | Conduct in Need of Supervision <sup>3</sup> | Total Referrals |
|---------------------|----------------|----------------------------------|------------------------|---|-----------------|
| Jan-2017            | 1,140          | 2,402                            | 808                    | 324   | 4,674           |
| Feb-2017            | 1,221          | 2,536                            | 702                    | 376   | 4,835           |
| Mar-2017            | 1,344          | 2,652                            | 782                    | 421   | 5,199           |
| Apr-2017            | 1,360          | 2,646                            | 729                    | 381   | 5,116           |
| May-2017            | 1,470          | 2,909                            | 806                    | 418   | 5,603           |
| Jun-2017            | 1,187          | 1,983                            | 641                    | 271   | 4,082           |
| Jul-2017            | 973            | 1,563                            | 598                    | 276   | 3,410           |
| Aug-2017            | 1,046          | 1,543                            | 554                    | 243   | 3,386           |
| Sep-2017            | 1,102          | 1,836                            | 620                    | 307   | 3,865           |
| Oct-2017            | 1,242          | 2,350                            | 710                    | 324   | 4,626           |
| Nov-2017            | 1,216          | 2,306                            | 649                    | 344   | 4,515           |
| Dec-2017            | 983            | 2,123                            | 583                    | 233   | 3,922           |
| FY '17 thru Dec.    | 4,701          | 8,948                            | 2,686                  | 1,300                                       | 17,635          |
| FY '18 thru Dec.    | 4,543          | 8,615                            | 2,562                  | 1,208                                       | 16,928          |
| # change '17 to '18 | -158           | -333                             | -124                   | -92   | -707            |
| % change '17 to '18 | -3.4%          | -3.7%                            | -4.6%                  | -7.1%                                       | -4.0%           |



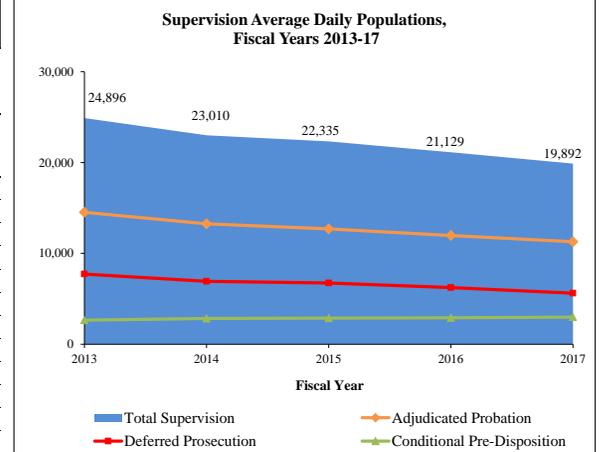
**Dispositions by Disposition Type<sup>4</sup>**

| Quarter/Year                             | Certified to Adult Court | TJJD Residential | Adjudicated Probation | Deferred Prosecution | Supervisory Caution | Dismissed | Total Dispositions |
|--|--------------------------|------------------|-----------------------|----------------------|---------------------|-----------|--------------------|
| Quarter 2, FY17 (Dec. 2016 - Feb. 2017)  | 33                       | 181              | 3,184                 | 3,158                | 2,565               | 3,176     | 12,297             |
| Quarter 3, FY17 (March 2017 - May 2017)  | 39                       | 249              | 3,757                 | 3,729                | 2,932               | 3,585     | 14,291             |
| Quarter 4, FY17 (June 2017 - Aug. 2017)  | 37                       | 213              | 3,574                 | 3,335                | 2,381               | 3,419     | 12,959             |
| Quarter 1, FY18 (Sept. 2017 - Nov. 2017) | 37                       | 201              | 3,144                 | 2,913                | 2,254               | 3,083     | 11,632             |



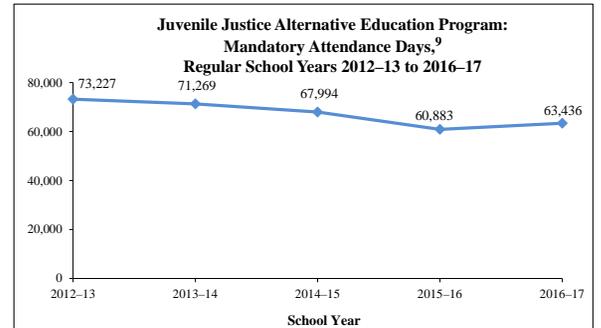
**Supervision Populations by Supervision Type**  
Average Daily Population

| Month/Year | Supervisions                |                      |                       |                    | Accompanying Conditions of Supervision <sup>5</sup> |                       | Other |
|------------|-----------------------------|----------------------|-----------------------|--------------------|---|-----------------------|-------|
|            | Conditional Pre-Disposition | Deferred Prosecution | Adjudicated Probation | Total Supervisions | Intensive Supervision                               | Residential Placement |       |
| Jan-2017   | 3,087                       | 5,075                | 11,245                | 19,407             | 1,527   | 1,813                 | 2,969 |
| Feb-2017   | 3,080                       | 5,292                | 11,291                | 19,663             | 1,521   | 1,842                 | 2,989 |
| Mar-2017   | 3,186                       | 5,509                | 11,259                | 19,954             | 1,531   | 1,852                 | 3,209 |
| Apr-2017   | 3,200                       | 5,694                | 11,315                | 20,209             | 1,559   | 1,872                 | 3,160 |
| May-2017   | 3,363                       | 5,857                | 11,403                | 20,623             | 1,561   | 1,921                 | 3,337 |
| Jun-2017   | 3,322                       | 6,010                | 11,454                | 20,786             | 1,599   | 1,855                 | 3,294 |
| Jul-2017   | 3,114                       | 6,184                | 11,452                | 20,750             | 1,627   | 1,864                 | 3,145 |
| Aug-2017   | 2,904                       | 6,083                | 11,508                | 20,495             | 1,637   | 1,907                 | 2,843 |
| Sep-2017   | 2,845                       | 5,829                | 11,456                | 20,130             | 1,644   | 1,918                 | 2,721 |
| Oct-2017   | 2,848                       | 5,670                | 11,462                | 19,980             | 1,592   | 1,962                 | 2,722 |
| Nov-2017   | 2,932                       | 5,620                | 11,461                | 20,013             | 1,590   | 2,019                 | 2,751 |
| Dec-2017   | 3,015                       | 5,445                | 11,378                | 19,838             | 1,576   | 2,011                 | 2,750 |



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

| Month/Year               | Total Participants (End of Month) | Additions | Exits | Mandatory Attendance Days <sup>7</sup> |
|--------------------------|-----------------------------------|-----------|-------|--|
| Jan-2017                 | 411                               | 102       | 114   | 5,954                                  |
| Feb-2017                 | 431                               | 97        | 78    | 6,605                                  |
| Mar-2017                 | 443                               | 87        | 80    | 6,521                                  |
| Apr-2017                 | 490                               | 129       | 91    | 7,109                                  |
| May-2017                 | 501                               | 112       | 106   | 8,804                                  |
| Jun-2017                 | 390                               | 0         | 65    | 440                                    |
| Jun-2017 (summer school) | 147                               | 0         | 20    | 749                                    |
| Jul-2017 (summer school) | 39                                | 0         | 9     | 126                                    |
| Aug-2017                 | 333                               | 63        | 64    | 1,777                                  |
| Sep-2017                 | 389                               | 62        | 57    | 6,031                                  |
| Oct-2017                 | 373                               | 94        | 109   | 6,360                                  |
| Nov-2017                 | 393                               | 94        | 74    | 5,187                                  |
| Dec-2017                 | 388                               | 53        | 58    | 4,703                                  |



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

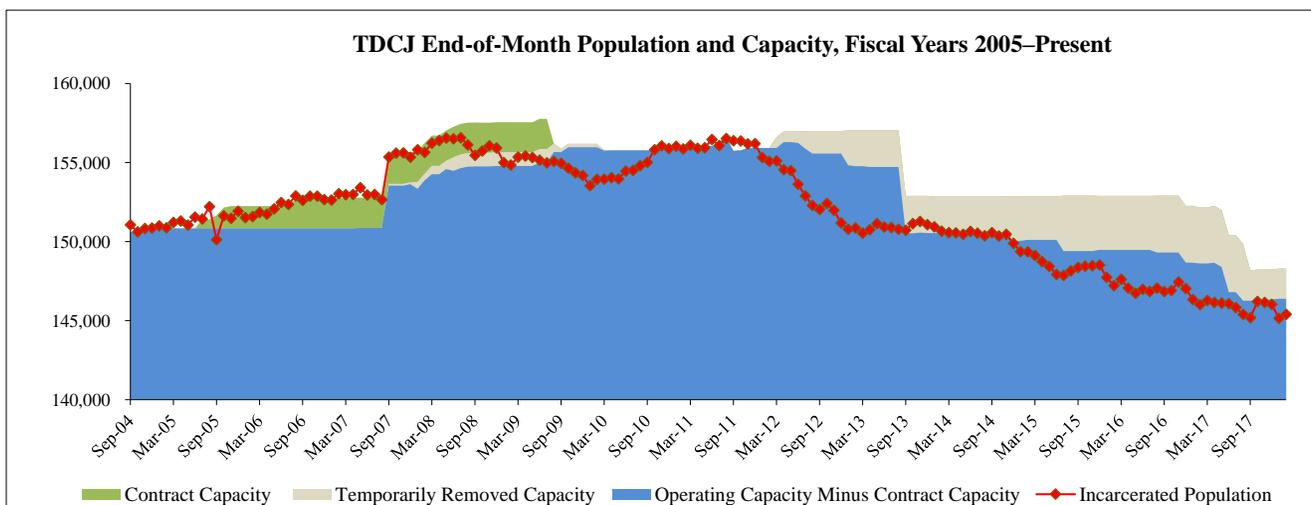
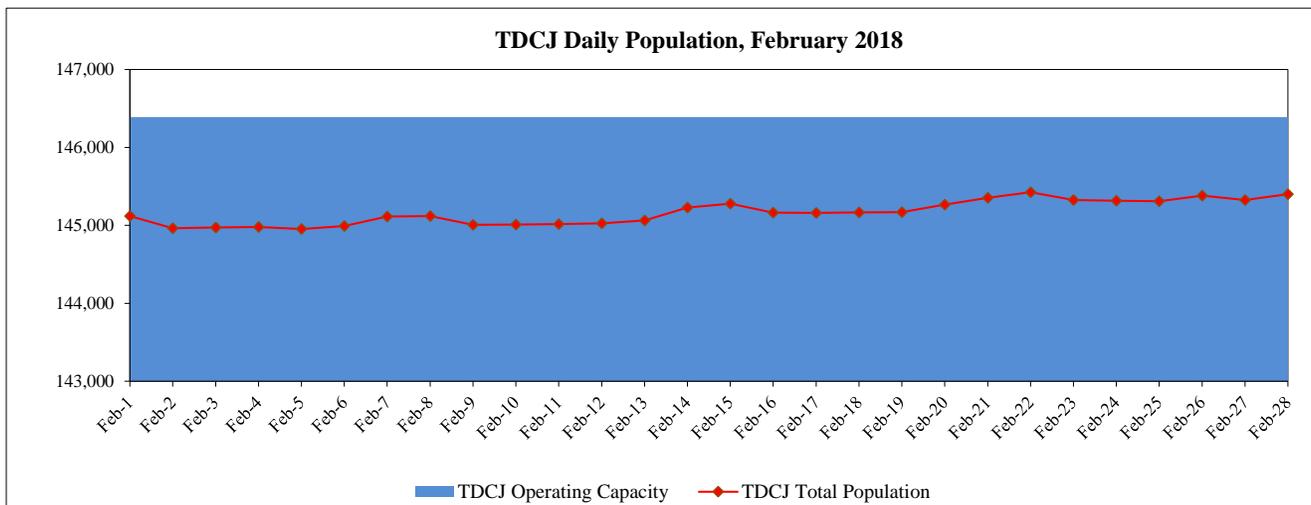
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

## Monthly Tracking of Adult Correctional Population Indicators (March 2018)

### Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

| Month/Year     | Total Population<br>(End of Month) | On-Line Bed Capacity | Bed Capacity Adjustments |                     |                     |           | Operating Capacity | Available Operating Capacity |
|----------------|------------------------------------|----------------------|--------------------------|---------------------|---------------------|-----------|--------------------|------------------------------|
|                |                                    |                      | Added                    | Temporarily Removed | Permanently Removed | Gain/Loss |                    |                              |
| March 2017     | ↑ 146,273                          | 154,803              | 0                        | 0                   | 0                   | 0         | 148,611            | 2,338                        |
| April 2017     | ↓ 146,158                          | 154,857              | 56                       | 0                   | -2                  | 54        | 148,663            | 2,505                        |
| May 2017       | ↓ 146,107                          | 154,585              | 0                        | 0                   | -272                | -272      | 148,402            | 2,295                        |
| June 2017      | ↓ 146,085                          | 152,916              | 0                        | 0                   | -1,669              | -1,669    | 146,799            | 714                          |
| July 2017      | ↓ 145,840                          | 152,916              | 0                        | 0                   | 0                   | 0         | 146,799            | 959                          |
| August 2017    | ↓ 145,409                          | 152,364              | 376                      | 0                   | -928                | -552      | 146,269            | 860                          |
| September 2017 | ↓ 145,190                          | 152,364              | 0                        | 0                   | 0                   | 0         | 146,269            | 1,079                        |
| October 2017   | ↑ 146,220                          | 152,432              | 68                       | 0                   | 0                   | 68        | 146,335            | 115                          |
| November 2017  | ↓ 146,148                          | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 187                          |
| December 2017  | ↓ 146,038                          | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 297                          |
| January 2018   | ↓ 145,154                          | 152,488              | 56                       | 0                   | 0                   | 56        | 146,388            | 1,234                        |
| February 2018  | ↑ 145,399                          | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 989                          |

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of February 2018, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of February 2018, was 2,965.

#### Capacity Adjustments and Other Notes:

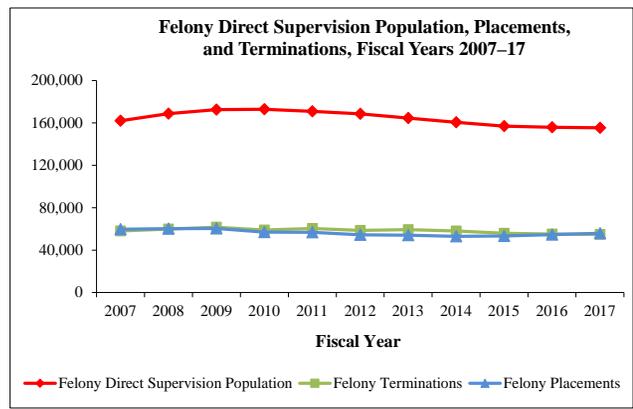
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to SAFF beds.
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds\* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. \*The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFF beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.

Monthly Tracking of Adult Correctional Population Indicators (March 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

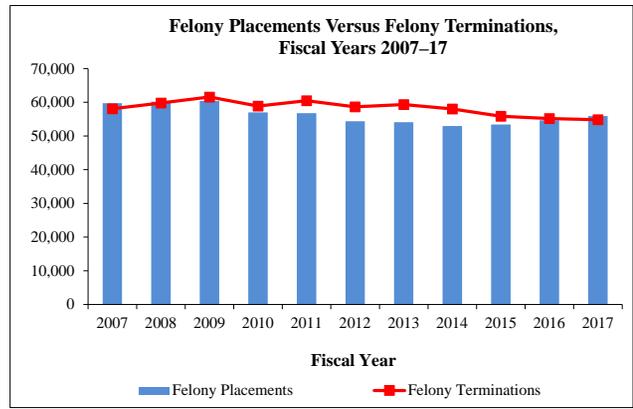
| Offenders Under Direct Supervision (End of Month) |         |             |
|---|---------|-------------|
| Month/Year  | Felony  | Misdemeanor |
| Feb-2017  | 155,331 | 84,088      |
| Mar-2017  | 155,963 | 84,220      |
| Apr-2017  | 155,967 | 83,388      |
| May-2017  | 156,079 | 83,243      |
| Jun-2017  | 156,212 | 82,926      |
| Jul-2017  | 155,796 | 81,855      |
| Aug-2017  | 155,684 | 81,788      |
| Sep-2017  | 155,288 | 80,891      |
| Oct-2017  | 155,061 | 80,780      |
| Nov-2017  | 154,801 | 80,324      |
| Dec-2017  | 154,244 | 79,149      |
| Jan-2018  | 153,617 | 78,661      |
| Average   | 155,337 | 81,776      |

| Supervision Placements <sup>2</sup> |        |             |
|-------------------------------------|--------|-------------|
| Month/Year                          | Felony | Misdemeanor |
| Feb-2017                            | 4,554  | 7,100       |
| Mar-2017                            | 5,200  | 7,947       |
| Apr-2017                            | 4,375  | 6,621       |
| May-2017                            | 4,925  | 7,749       |
| Jun-2017                            | 5,039  | 7,354       |
| Jul-2017                            | 4,288  | 6,229       |
| Aug-2017                            | 5,057  | 7,613       |
| Sep-2017                            | 4,235  | 6,036       |
| Oct-2017                            | 4,812  | 7,122       |
| Nov-2017                            | 4,241  | 6,537       |
| Dec-2017                            | 3,596  | 5,009       |
| Jan-2018                            | 4,281  | 6,846       |
| Total                               | 54,603 | 82,163      |



| Successful Supervision Terminations <sup>3</sup> |        |             |
|--|--------|-------------|
| Month/Year                                       | Felony | Misdemeanor |
| Feb-2017   | 2,124  | 5,334       |
| Mar-2017   | 2,638  | 5,744       |
| Apr-2017   | 2,458  | 5,730       |
| May-2017   | 2,557  | 5,849       |
| Jun-2017   | 2,361  | 5,256       |
| Jul-2017   | 2,166  | 5,172       |
| Aug-2017   | 2,342  | 5,366       |
| Sep-2017   | 2,057  | 4,803       |
| Oct-2017   | 2,262  | 5,217       |
| Nov-2017   | 2,030  | 4,842       |
| Dec-2017   | 1,808  | 4,402       |
| Jan-2018   | 2,129  | 4,914       |
| Total  | 26,932 | 62,629      |

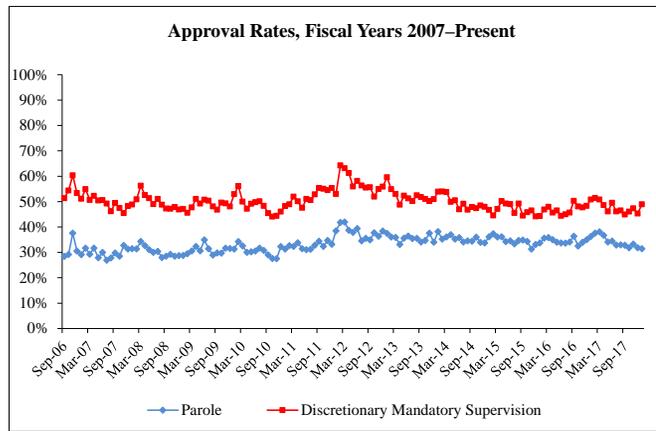
| Unsuccessful Supervision Terminations <sup>4</sup> |        |             |
|--|--------|-------------|
| Month/Year   | Felony | Misdemeanor |
| Feb-2017   | 1,956  | 1,766       |
| Mar-2017   | 2,197  | 2,021       |
| Apr-2017   | 1,942  | 1,580       |
| May-2017   | 2,230  | 1,841       |
| Jun-2017   | 2,241  | 1,921       |
| Jul-2017   | 2,012  | 1,686       |
| Aug-2017   | 2,206  | 1,887       |
| Sep-2017   | 1,831  | 1,487       |
| Oct-2017   | 2,089  | 1,722       |
| Nov-2017   | 1,750  | 1,533       |
| Dec-2017   | 1,592  | 1,288       |
| Jan-2018   | 2,020  | 1,677       |
| Total  | 24,066 | 20,409      |



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

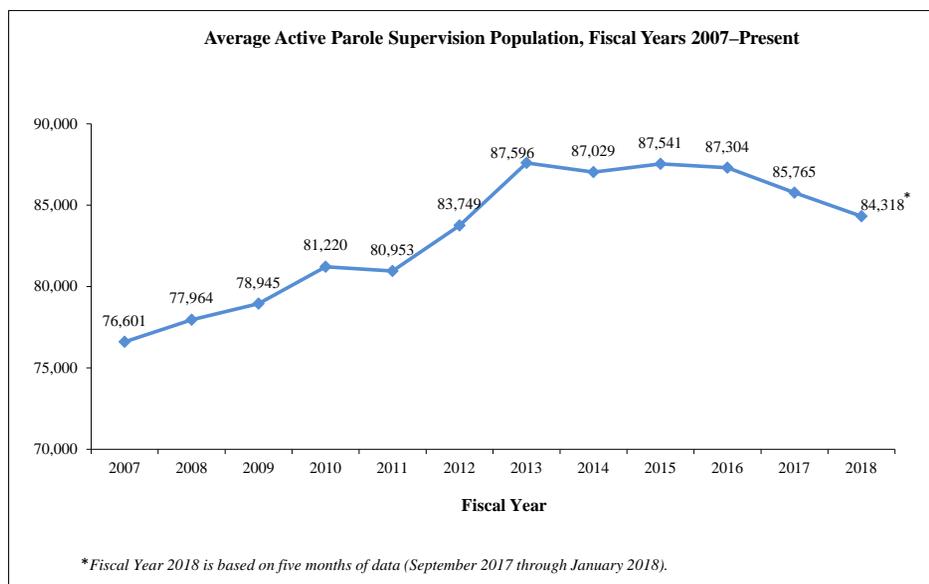
| Parole     |                  |                |
|------------|------------------|----------------|
| Month/Year | Cases Considered | Cases Approved |
| Feb-2017   | 6,782            | 2,550          |
| Mar-2017   | 6,369            | 2,427          |
| Apr-2017   | 6,072            | 2,233          |
| May-2017   | 6,993            | 2,386          |
| Jun-2017   | 7,559            | 2,608          |
| Jul-2017   | 6,324            | 2,078          |
| Aug-2017   | 6,824            | 2,248          |
| Sep-2017   | 6,325            | 2,074          |
| Oct-2017   | 6,940            | 2,211          |
| Nov-2017   | 6,598            | 2,194          |
| Dec-2017   | 6,397            | 2,034          |
| Jan-2018   | 6,379            | 2,008          |
| Total      | 79,562           | 27,051         |

| Discretionary Mandatory Supervision |                  |                |
|-------------------------------------|------------------|----------------|
| Month/Year                          | Cases Considered | Cases Approved |
| Feb-2017                            | 1,565            | 805            |
| Mar-2017                            | 1,816            | 923            |
| Apr-2017                            | 1,673            | 814            |
| May-2017                            | 1,731            | 798            |
| Jun-2017                            | 1,778            | 881            |
| Jul-2017                            | 1,459            | 673            |
| Aug-2017                            | 1,751            | 815            |
| Sep-2017                            | 1,472            | 661            |
| Oct-2017                            | 1,678            | 773            |
| Nov-2017                            | 1,520            | 719            |
| Dec-2017                            | 1,498            | 679            |
| Jan-2018                            | 1,567            | 767            |
| Total                               | 19,508           | 9,308          |



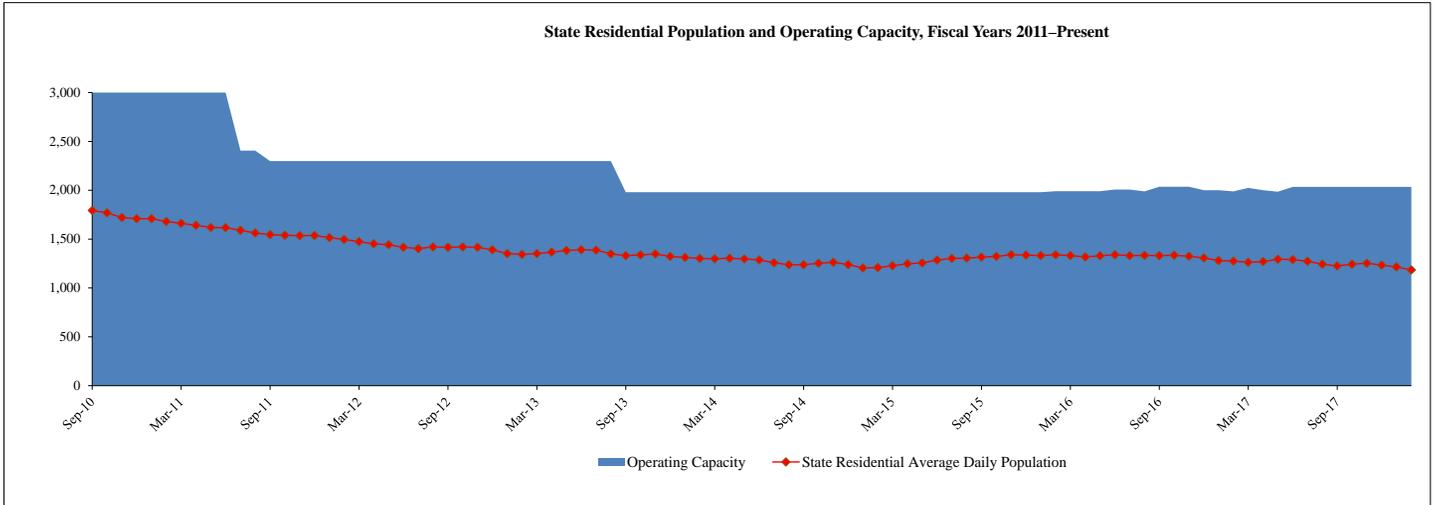
Parole Supervision Population

| Active Parole Supervision Population |                                 |
|--------------------------------------|---------------------------------|
| Month/Year                           | Total Population (End of Month) |
| Feb-2017                             | 86,132                          |
| Mar-2017                             | 85,824                          |
| Apr-2017                             | 85,769                          |
| May-2017                             | 85,545                          |
| Jun-2017                             | 85,382                          |
| Jul-2017                             | 85,260                          |
| Aug-2017                             | 84,746                          |
| Sep-2017                             | 84,518                          |
| Oct-2017                             | 84,494                          |
| Nov-2017                             | 84,414                          |
| Dec-2017                             | 84,003                          |
| Jan-2018                             | 84,163                          |



\*Fiscal Year 2018 is based on five months of data (September 2017 through January 2018).

<sup>1-4</sup> All footnotes are detailed on page 5.



| Residential Populations |              |                |                                 |                              |
|-------------------------|--------------|----------------|---------------------------------|------------------------------|
| Month/Year              | Institutions | Halfway Houses | Contract Residential Placements | Total Residential Population |
| Mar-2017                | 1,012        | 136            | 114                             | 1,262                        |
| Apr-2017                | 1,021        | 138            | 111                             | 1,270                        |
| May-2017                | 1,044        | 137            | 113                             | 1,294                        |
| Jun-2017                | 1,022        | 152            | 116                             | 1,291                        |
| Jul-2017                | 1,011        | 153            | 109                             | 1,273                        |
| Aug-2017                | 999          | 150            | 93                              | 1,242                        |
| Sep-2017                | 998          | 144            | 83                              | 1,225                        |
| Oct-2017                | 1,014        | 149            | 80                              | 1,243                        |
| Nov-2017                | 1,036        | 134            | 83                              | 1,253                        |
| Dec-2017                | 1,025        | 126            | 83                              | 1,234                        |
| Jan-2018                | 1,007        | 130            | 78                              | 1,215                        |
| Feb-2018                | 981          | 133            | 71                              | 1,185                        |

| Month/Year          | State Residential Admissions by Admission Type |                                     |                                   |                        |                                 |                     |                     |                    |                  |
|---------------------|--|-------------------------------------|-----------------------------------|------------------------|---------------------------------|---------------------|---------------------|--------------------|------------------|
|                     | New Commitments <sup>2</sup>                   |                                     | Multiple Commitments <sup>5</sup> |                        | Parole Revocations <sup>6</sup> |                     |                     | Other <sup>7</sup> | Total Admissions |
|                     | Determinate Sentence <sup>3</sup>              | Indeterminate Sentence <sup>4</sup> | Determinate Sentence              | Indeterminate Sentence | Felony Offense                  | Misdemeanor Offense | Technical Violation |                    |                  |
| Mar-2017            | 16   | 44                                  | 0                                 | 1                      | 0                               | 6                   | 3                   | 2                  | 72               |
| Apr-2017            | 20   | 61                                  | 0                                 | 1                      | 3                               | 2                   | 6                   | 3                  | 96               |
| May-2017            | 17   | 83                                  | 0                                 | 1                      | 0                               | 2                   | 1                   | 5                  | 109              |
| Jun-2017            | 18   | 64                                  | 0                                 | 0                      | 0                               | 1                   | 6                   | 5                  | 94               |
| Jul-2017            | 6  | 58                                  | 0                                 | 1                      | 2                               | 1                   | 2                   | 3                  | 73               |
| Aug-2017            | 11   | 63                                  | 1                                 | 1                      | 0                               | 2                   | 7                   | 4                  | 89               |
| Sep-2017            | 9  | 47                                  | 0                                 | 0                      | 0                               | 3                   | 4                   | 0                  | 63               |
| Oct-2017            | 10   | 62                                  | 0                                 | 0                      | 2                               | 4                   | 3                   | 5                  | 86               |
| Nov-2017            | 19   | 50                                  | 1                                 | 2                      | 0                               | 2                   | 1                   | 0                  | 75               |
| Dec-2017            | 12   | 38                                  | 0                                 | 0                      | 2                               | 3                   | 3                   | 5                  | 63               |
| Jan-2018            | 10   | 41                                  | 0                                 | 3                      | 0                               | 5                   | 3                   | 3                  | 65               |
| Feb-2018            | 13   | 56                                  | 0                                 | 2                      | 0                               | 0                   | 1                   | 1                  | 73               |
| FY '17 thru Feb.    | 63   | 278                                 | 0                                 | 7                      | 3                               | 15                  | 33                  | 10                 | 409              |
| FY '18 thru Feb.    | 73   | 294                                 | 1                                 | 7                      | 4                               | 17                  | 15                  | 14                 | 425              |
| # change '17 to '18 | 10   | 16                                  | 1                                 | 0                      | 1                               | 2                   | -18                 | 4                  | 16               |
| % change '17 to '18 | 15.9%  | 5.8%                                | N/A                               | 0.0%                   | 33.3%                           | 13.3%               | -54.5%              | 40.0%              | 3.9%             |

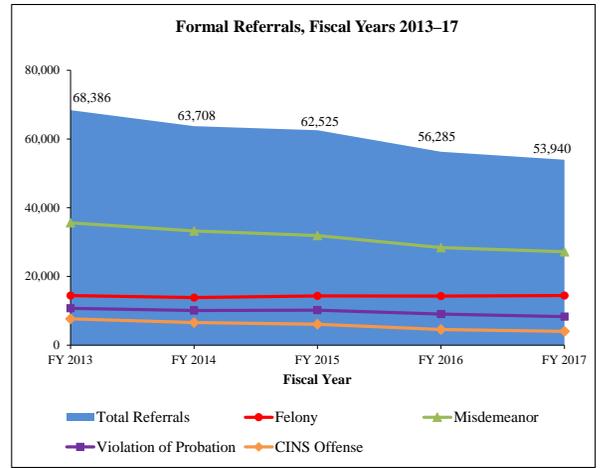
| Month/Year | Average Length of Stay for State Residential Releases (In Months) |                      |                    |                     |                     |                   |                              |
|------------|---|----------------------|--------------------|---------------------|---------------------|-------------------|------------------------------|
|            | New Commitments   | Multiple Commitments | Parole Revocations |                     |                     | Other             | Total Average Length of Stay |
|            |   |                      | Felony Offense     | Misdemeanor Offense | Technical Violation |                   |                              |
| Mar-2017   | 19.7  | 9.3                  | 13.1               | 8.5                 | 11.6                | N/A (No Releases) | 18.4                         |
| Apr-2017   | 20.9  | N/A (No Releases)    | N/A (No Releases)  | 6.1                 | 6.1                 | 13.6              | 19.0                         |
| May-2017   | 20.7  | 10.8                 | N/A (No Releases)  | 13.7                | 8.0                 | 3.7               | 18.6                         |
| Jun-2017   | 19.7  | 8.9                  | N/A (No Releases)  | 6.7                 | 11.0                | 0.9               | 17.6                         |
| Jul-2017   | 19.0  | 12.9                 | 12.9               | 6.7                 | 10.1                | 5.2               | 17.5                         |
| Aug-2017   | 18.5  | 10.1                 | 19.3               | 14.3                | 6.3                 | 1.4               | 17.0                         |
| Sep-2017   | 17.7  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 3.4                 | N/A (No Releases) | 17.5                         |
| Oct-2017   | 20.6  | 12.0                 | N/A (No Releases)  | 5.9                 | 11.4                | 2.6               | 18.6                         |
| Nov-2017   | 17.5  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 5.0                 | 7.0               | 16.2                         |
| Dec-2017   | 17.0  | 8.9                  | 8.8                | 4.9                 | 6.9                 | 2.2               | 15.4                         |
| Jan-2018   | 17.5  | N/A (No Releases)    | 10.7               | 1.4                 | 10.1                | 0.7               | 16.1                         |
| Feb-2018   | 18.4  | 14.5                 | 6.8                | 11.4                | 9.2                 | 3.4               | 17.3                         |

| State Parole Populations (Average Daily Population) |                                   |                         |
|---|-----------------------------------|-------------------------|
| Texas Juvenile Justice Dept.                        | Interstate Compact (transfers-in) | Total Parole Population |
| 376   | 15                                | 391                     |
| 355   | 15                                | 370                     |
| 349   | 17                                | 366                     |
| 342   | 17                                | 359                     |
| 350   | 15                                | 365                     |
| 369   | 14                                | 383                     |
| 369   | 12                                | 381                     |
| 365   | 7                                 | 372                     |
| 352   | 7                                 | 359                     |
| 353   | 8                                 | 361                     |
| 359   | 8                                 | 367                     |
| 374   | 8                                 | 382                     |

<sup>1-8</sup> All footnotes are detailed on page 5.

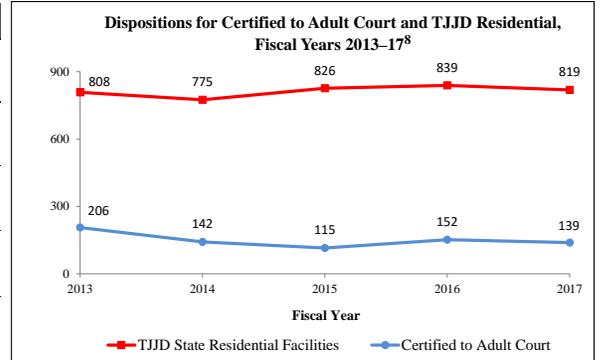
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

| Month/Year          | Felony Offense | Misdemeanor Offense <sup>2</sup> | Violation of Probation | Conduct in Need of Supervision <sup>3</sup> | Total Referrals |
|---------------------|----------------|----------------------------------|------------------------|---|-----------------|
| Feb-2017            | 1,221          | 2,536                            | 702                    | 376   | 4,835           |
| Mar-2017            | 1,344          | 2,652                            | 782                    | 421   | 5,199           |
| Apr-2017            | 1,360          | 2,646                            | 729                    | 381   | 5,116           |
| May-2017            | 1,470          | 2,909                            | 806                    | 418   | 5,603           |
| Jun-2017            | 1,187          | 1,983                            | 641                    | 271   | 4,082           |
| Jul-2017            | 973            | 1,563                            | 598                    | 276   | 3,410           |
| Aug-2017            | 1,046          | 1,543                            | 554                    | 243   | 3,386           |
| Sep-2017            | 1,104          | 1,835                            | 620                    | 308   | 3,867           |
| Oct-2017            | 1,243          | 2,356                            | 714                    | 328   | 4,641           |
| Nov-2017            | 1,222          | 2,312                            | 653                    | 345   | 4,532           |
| Dec-2017            | 987            | 2,135                            | 587                    | 239   | 3,948           |
| Jan-2018            | 1,191          | 2,292                            | 679                    | 294   | 4,456           |
| FY '17 thru Jan.    | 5,841          | 11,350                           | 3,494                  | 1,624                                       | 22,309          |
| FY '18 thru Jan.    | 5,747          | 10,930                           | 3,253                  | 1,514                                       | 21,444          |
| # change '17 to '18 | -94            | -420                             | -241                   | -110  | -865            |
| % change '17 to '18 | -1.6%          | -3.7%                            | -6.9%                  | -6.8%                                       | -3.9%           |



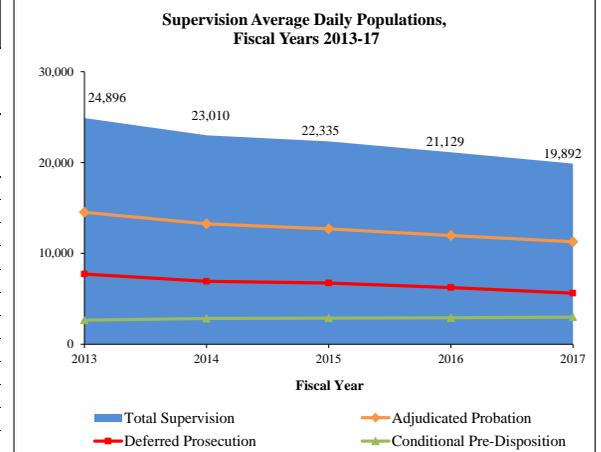
**Dispositions by Disposition Type<sup>4</sup>**

| Quarter/Year                                | Certified to Adult Court | TJJD Residential | Adjudicated Probation | Deferred Prosecution | Supervisory Caution | Dismissed | Total Dispositions |
|---|--------------------------|------------------|-----------------------|----------------------|---------------------|-----------|--------------------|
| Quarter 2, FY17<br>(Dec. 2016 - Feb. 2017)  | 33                       | 181              | 3,184                 | 3,158                | 2,565               | 3,176     | 12,297             |
| Quarter 3, FY17<br>(March 2017 - May 2017)  | 39                       | 249              | 3,757                 | 3,729                | 2,932               | 3,585     | 14,291             |
| Quarter 4, FY17<br>(June 2017 - Aug. 2017)  | 37                       | 213              | 3,574                 | 3,335                | 2,381               | 3,419     | 12,959             |
| Quarter 1, FY18<br>(Sept. 2017 - Nov. 2017) | 37                       | 201              | 3,154                 | 3,028                | 2,292               | 3,128     | 11,840             |



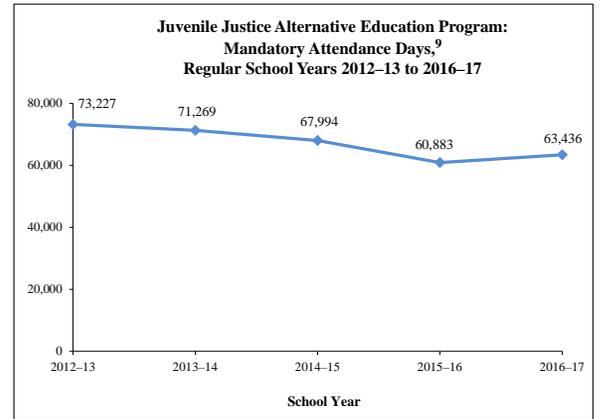
**Supervision Populations by Supervision Type  
Average Daily Population**

| Month/Year | Supervisions                |                      |                       |                    | Accompanying Conditions of Supervision <sup>5</sup> |                       | Other |
|------------|-----------------------------|----------------------|-----------------------|--------------------|---|-----------------------|-------|
|            | Conditional Pre-Disposition | Deferred Prosecution | Adjudicated Probation | Total Supervisions | Intensive Supervision                               | Residential Placement |       |
| Feb-2017   | 3,080                       | 5,292                | 11,291                | 19,663             | 1,521   | 1,842                 | 2,989 |
| Mar-2017   | 3,186                       | 5,509                | 11,259                | 19,954             | 1,531   | 1,852                 | 3,209 |
| Apr-2017   | 3,200                       | 5,694                | 11,315                | 20,209             | 1,559   | 1,872                 | 3,160 |
| May-2017   | 3,363                       | 5,857                | 11,403                | 20,623             | 1,561   | 1,921                 | 3,337 |
| Jun-2017   | 3,322                       | 6,010                | 11,454                | 20,786             | 1,599   | 1,855                 | 3,294 |
| Jul-2017   | 3,114                       | 6,184                | 11,452                | 20,750             | 1,627   | 1,864                 | 3,145 |
| Aug-2017   | 2,904                       | 6,083                | 11,508                | 20,495             | 1,637   | 1,907                 | 2,843 |
| Sep-2017   | 2,845                       | 5,829                | 11,456                | 20,130             | 1,644   | 1,918                 | 2,721 |
| Oct-2017   | 2,848                       | 5,670                | 11,462                | 19,980             | 1,592   | 1,962                 | 2,722 |
| Nov-2017   | 2,932                       | 5,620                | 11,461                | 20,013             | 1,590   | 2,019                 | 2,751 |
| Dec-2017   | 3,012                       | 5,442                | 11,343                | 19,797             | 1,562   | 2,013                 | 2,758 |
| Jan-2018   | 3,004                       | 5,336                | 11,220                | 19,560             | 1,529   | 1,959                 | 2,820 |



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

| Month/Year               | Total Participants (End of Month) | Additions | Exits | Mandatory Attendance Days <sup>7</sup> |
|--------------------------|-----------------------------------|-----------|-------|--|
| Feb-2017                 | 431                               | 97        | 78    | 6,605                                  |
| Mar-2017                 | 443                               | 87        | 80    | 6,521                                  |
| Apr-2017                 | 490                               | 129       | 91    | 7,109                                  |
| May-2017                 | 501                               | 112       | 106   | 8,804                                  |
| Jun-2017                 | 390                               | 0         | 65    | 440                                    |
| Jun-2017 (summer school) | 147                               | 0         | 20    | 749                                    |
| Jul-2017 (summer school) | 39                                | 0         | 9     | 126                                    |
| Aug-2017                 | 333                               | 63        | 64    | 1,777                                  |
| Sep-2017                 | 389                               | 62        | 57    | 6,031                                  |
| Oct-2017                 | 373                               | 94        | 109   | 6,360                                  |
| Nov-2017                 | 393                               | 94        | 74    | 5,187                                  |
| Dec-2017                 | 374                               | 56        | 76    | 4,690                                  |
| Jan-2018                 | 373                               | 92        | 93    | 4,666                                  |



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation involved only one juvenile.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

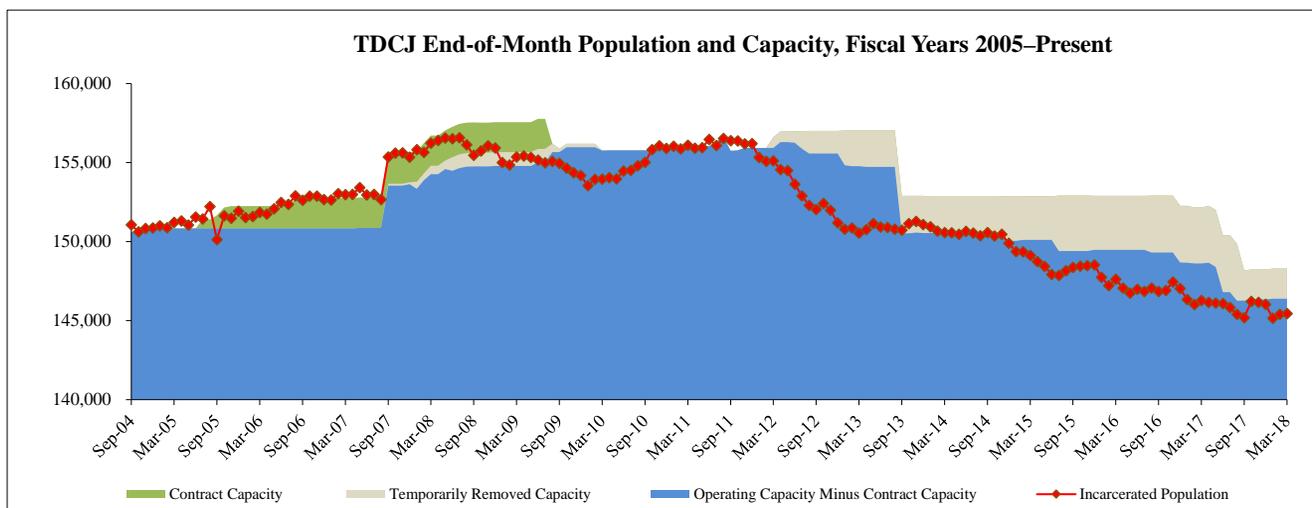
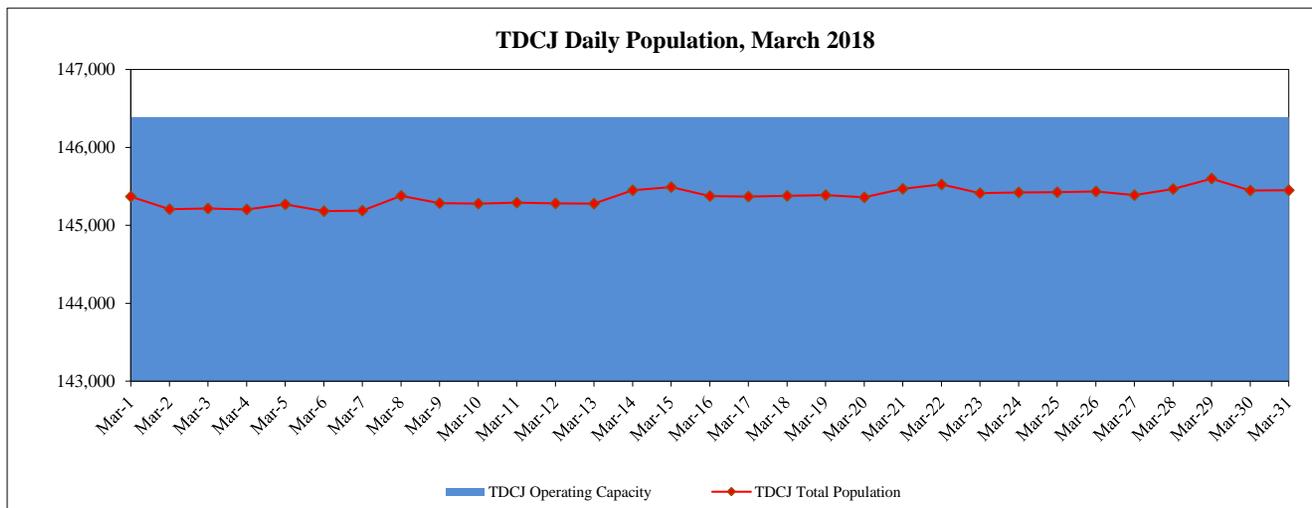
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (April 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

| Month/Year     | Total Population (End of Month) | On-Line Bed Capacity | Bed Capacity Adjustments |                     |                     |           | Operating Capacity | Available Operating Capacity |
|----------------|---------------------------------|----------------------|--------------------------|---------------------|---------------------|-----------|--------------------|------------------------------|
|                |                                 |                      | Added                    | Temporarily Removed | Permanently Removed | Gain/Loss |                    |                              |
| April 2017     | ↓ 146,158                       | 154,857              | 56                       | 0                   | -2                  | 54        | 148,663            | 2,505                        |
| May 2017       | ↓ 146,107                       | 154,585              | 0                        | 0                   | -272                | -272      | 148,402            | 2,295                        |
| June 2017      | ↓ 146,085                       | 152,916              | 0                        | 0                   | -1,669              | -1,669    | 146,799            | 714                          |
| July 2017      | ↓ 145,840                       | 152,916              | 0                        | 0                   | 0                   | 0         | 146,799            | 959                          |
| August 2017    | ↓ 145,409                       | 152,364              | 376                      | 0                   | -928                | -552      | 146,269            | 860                          |
| September 2017 | ↓ 145,190                       | 152,364              | 0                        | 0                   | 0                   | 0         | 146,269            | 1,079                        |
| October 2017   | ↑ 146,220                       | 152,432              | 68                       | 0                   | 0                   | 68        | 146,335            | 115                          |
| November 2017  | ↓ 146,148                       | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 187                          |
| December 2017  | ↓ 146,038                       | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 297                          |
| January 2018   | ↓ 145,154                       | 152,488              | 56                       | 0                   | 0                   | 56        | 146,388            | 1,234                        |
| February 2018  | ↑ 145,399                       | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 989                          |
| March 2018     | ↑ 145,451                       | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 937                          |

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of March 2018, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which includes medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of March 2018 was 2,965.

Capacity Adjustments and Other Notes:

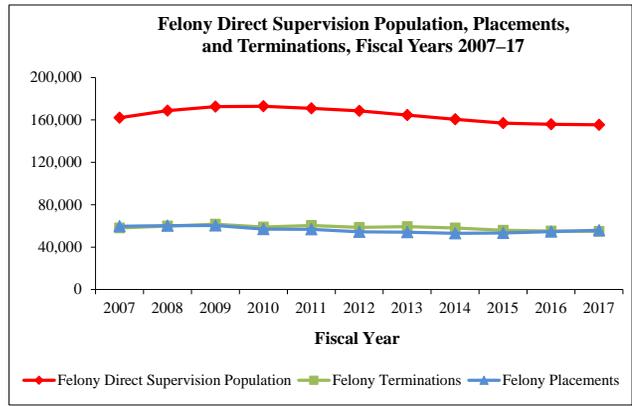
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to SAFP beds.
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds\* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. \*The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.

Monthly Tracking of Adult Correctional Population Indicators (April 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

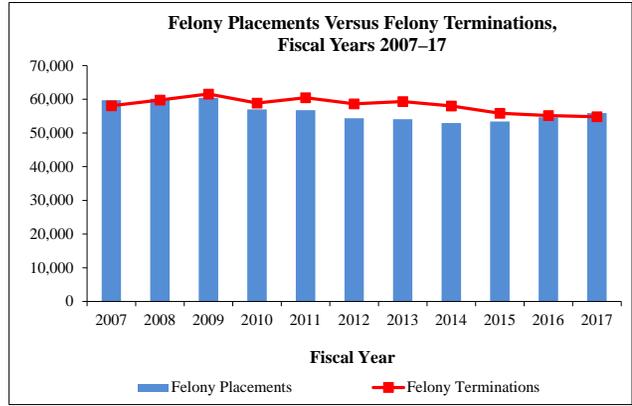
| Offenders Under Direct Supervision (End of Month) |         |             |
|---|---------|-------------|
| Month/Year  | Felony  | Misdemeanor |
| Mar-2017  | 155,963 | 84,220      |
| Apr-2017  | 155,967 | 83,388      |
| May-2017  | 156,079 | 83,243      |
| Jun-2017  | 156,212 | 82,926      |
| Jul-2017  | 155,796 | 81,855      |
| Aug-2017  | 155,684 | 81,788      |
| Sep-2017  | 155,288 | 80,891      |
| Oct-2017  | 155,061 | 80,780      |
| Nov-2017  | 154,801 | 80,324      |
| Dec-2017  | 154,244 | 79,149      |
| Jan-2018  | 153,617 | 78,661      |
| Feb-2018  | 153,338 | 78,192      |
| Average   | 155,171 | 81,285      |

| Supervision Placements <sup>2</sup> |        |             |
|-------------------------------------|--------|-------------|
| Month/Year                          | Felony | Misdemeanor |
| Mar-2017                            | 5,200  | 7,947       |
| Apr-2017                            | 4,375  | 6,621       |
| May-2017                            | 4,925  | 7,749       |
| Jun-2017                            | 5,039  | 7,354       |
| Jul-2017                            | 4,288  | 6,229       |
| Aug-2017                            | 5,057  | 7,613       |
| Sep-2017                            | 4,235  | 6,036       |
| Oct-2017                            | 4,812  | 7,122       |
| Nov-2017                            | 4,241  | 6,537       |
| Dec-2017                            | 3,596  | 5,009       |
| Jan-2018                            | 4,281  | 6,846       |
| Feb-2018                            | 4,163  | 6,601       |
| Total                               | 54,212 | 81,664      |



| Successful Supervision Terminations <sup>3</sup> |        |             |
|--|--------|-------------|
| Month/Year                                       | Felony | Misdemeanor |
| Mar-2017   | 2,638  | 5,744       |
| Apr-2017   | 2,458  | 5,730       |
| May-2017   | 2,557  | 5,849       |
| Jun-2017   | 2,361  | 5,256       |
| Jul-2017   | 2,166  | 5,172       |
| Aug-2017   | 2,342  | 5,366       |
| Sep-2017   | 2,057  | 4,803       |
| Oct-2017   | 2,262  | 5,217       |
| Nov-2017   | 2,030  | 4,842       |
| Dec-2017   | 1,808  | 4,402       |
| Jan-2018   | 2,129  | 4,914       |
| Feb-2018   | 2,176  | 5,048       |
| Total  | 26,984 | 62,343      |

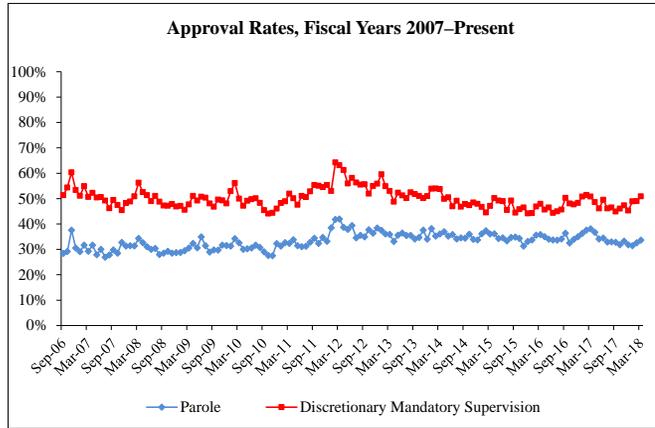
| Unsuccessful Supervision Terminations <sup>4</sup> |        |             |
|--|--------|-------------|
| Month/Year   | Felony | Misdemeanor |
| Mar-2017   | 2,197  | 2,021       |
| Apr-2017   | 1,942  | 1,580       |
| May-2017   | 2,230  | 1,841       |
| Jun-2017   | 2,241  | 1,921       |
| Jul-2017   | 2,012  | 1,686       |
| Aug-2017   | 2,206  | 1,887       |
| Sep-2017   | 1,831  | 1,487       |
| Oct-2017   | 2,089  | 1,722       |
| Nov-2017   | 1,750  | 1,533       |
| Dec-2017   | 1,592  | 1,288       |
| Jan-2018   | 2,020  | 1,677       |
| Feb-2018   | 1,999  | 1,528       |
| Total  | 24,109 | 20,171      |



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

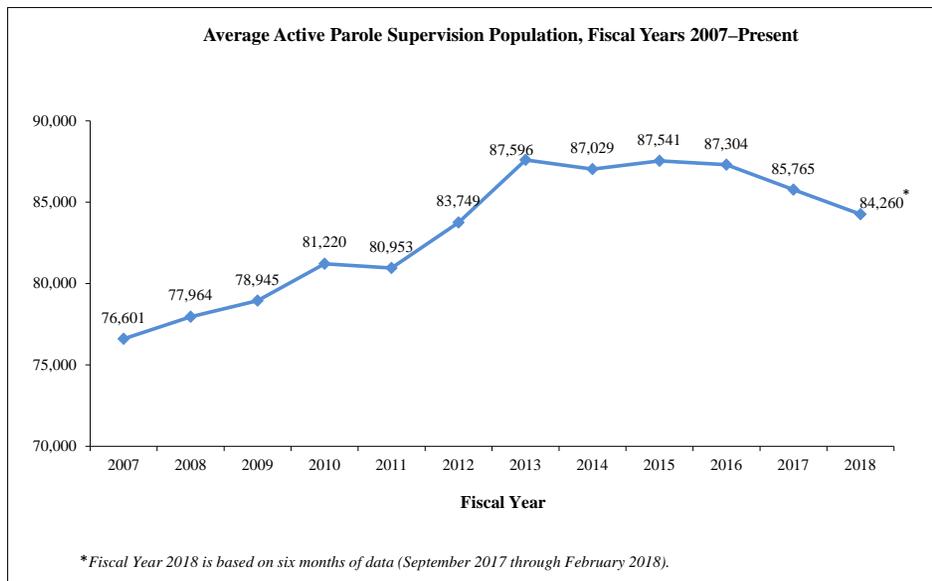
| Parole     |                  |                |
|------------|------------------|----------------|
| Month/Year | Cases Considered | Cases Approved |
| Apr-2017   | 6,072            | 2,233          |
| May-2017   | 6,993            | 2,386          |
| Jun-2017   | 7,559            | 2,608          |
| Jul-2017   | 6,324            | 2,078          |
| Aug-2017   | 6,824            | 2,248          |
| Sep-2017   | 6,325            | 2,074          |
| Oct-2017   | 6,940            | 2,211          |
| Nov-2017   | 6,598            | 2,194          |
| Dec-2017   | 6,397            | 2,034          |
| Jan-2018   | 6,377            | 2,007          |
| Feb-2018   | 5,934            | 1,933          |
| Mar-2018   | 6,625            | 2,230          |
| Total      | 66,409           | 22,073         |

| Discretionary Mandatory Supervision |                  |                |
|-------------------------------------|------------------|----------------|
| Month/Year                          | Cases Considered | Cases Approved |
| Apr-2017                            | 1,673            | 814            |
| May-2017                            | 1,731            | 798            |
| Jun-2017                            | 1,778            | 881            |
| Jul-2017                            | 1,459            | 673            |
| Aug-2017                            | 1,751            | 815            |
| Sep-2017                            | 1,472            | 661            |
| Oct-2017                            | 1,678            | 773            |
| Nov-2017                            | 1,520            | 719            |
| Dec-2017                            | 1,498            | 679            |
| Jan-2018                            | 1,567            | 767            |
| Feb-2018                            | 1,552            | 761            |
| Mar-2018                            | 1,538            | 783            |
| Total                               | 16,127           | 7,580          |



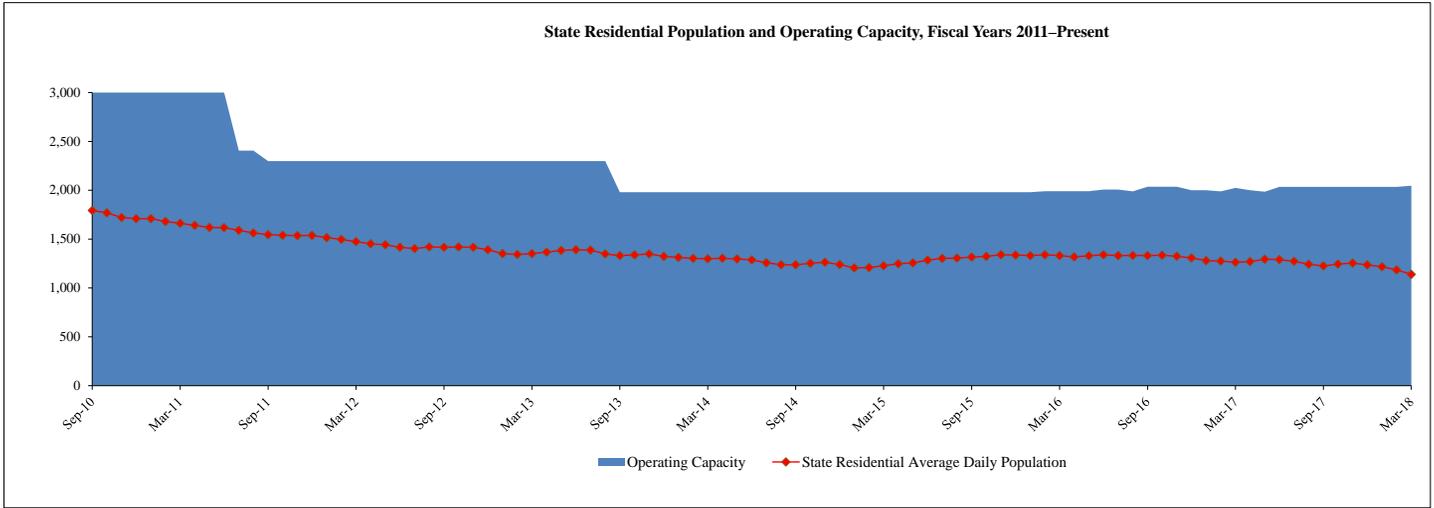
Parole Supervision Population

| Active Parole Supervision Population |                                 |
|--------------------------------------|---------------------------------|
| Month/Year                           | Total Population (End of Month) |
| Mar-2017                             | 85,824                          |
| Apr-2017                             | 85,769                          |
| May-2017                             | 85,545                          |
| Jun-2017                             | 85,382                          |
| Jul-2017                             | 85,260                          |
| Aug-2017                             | 84,746                          |
| Sep-2017                             | 84,518                          |
| Oct-2017                             | 84,494                          |
| Nov-2017                             | 84,414                          |
| Dec-2017                             | 84,003                          |
| Jan-2018                             | 84,163                          |
| Feb-2018                             | 83,965                          |



\*Fiscal Year 2018 is based on six months of data (September 2017 through February 2018).

<sup>1-4</sup> All footnotes are detailed on page 5.



| Residential Populations |              |                |                                 |                              |
|-------------------------|--------------|----------------|---------------------------------|------------------------------|
| Month/Year              | Institutions | Halfway Houses | Contract Residential Placements | Total Residential Population |
| Apr-2017                | 1,021        | 138            | 111                             | 1,270                        |
| May-2017                | 1,044        | 137            | 113                             | 1,294                        |
| Jun-2017                | 1,022        | 152            | 116                             | 1,291                        |
| Jul-2017                | 1,011        | 153            | 109                             | 1,273                        |
| Aug-2017                | 999          | 150            | 93                              | 1,242                        |
| Sep-2017                | 999          | 144            | 83                              | 1,226                        |
| Oct-2017                | 1,015        | 149            | 80                              | 1,244                        |
| Nov-2017                | 1,037        | 134            | 83                              | 1,254                        |
| Dec-2017                | 1,026        | 126            | 83                              | 1,235                        |
| Jan-2018                | 1,008        | 130            | 78                              | 1,216                        |
| Feb-2018                | 980          | 133            | 71                              | 1,184                        |
| Mar-2018                | 925          | 136            | 78                              | 1,139                        |

| State Residential Admissions by Admission Type |                                   |                                     |                                   |                        |                                 |                     |                     |                    |                  |
|--|-----------------------------------|-------------------------------------|-----------------------------------|------------------------|---------------------------------|---------------------|---------------------|--------------------|------------------|
| Month/Year                                     | New Commitments <sup>2</sup>      |                                     | Multiple Commitments <sup>5</sup> |                        | Parole Revocations <sup>6</sup> |                     |                     | Other <sup>7</sup> | Total Admissions |
|  | Determinate Sentence <sup>3</sup> | Indeterminate Sentence <sup>4</sup> | Determinate Sentence              | Indeterminate Sentence | Felony Offense                  | Misdemeanor Offense | Technical Violation |                    |                  |
| Apr-2017                                       | 20                                | 61                                  | 0                                 | 1                      | 3                               | 2                   | 6                   | 3                  | 96               |
| May-2017                                       | 17                                | 83                                  | 0                                 | 1                      | 0                               | 2                   | 1                   | 5                  | 109              |
| Jun-2017                                       | 18                                | 64                                  | 0                                 | 0                      | 0                               | 1                   | 6                   | 5                  | 94               |
| Jul-2017                                       | 6                                 | 58                                  | 0                                 | 1                      | 2                               | 1                   | 2                   | 3                  | 73               |
| Aug-2017                                       | 11                                | 63                                  | 1                                 | 1                      | 0                               | 2                   | 7                   | 4                  | 89               |
| Sep-2017                                       | 9                                 | 47                                  | 0                                 | 0                      | 0                               | 3                   | 4                   | 0                  | 63               |
| Oct-2017                                       | 10                                | 62                                  | 0                                 | 0                      | 2                               | 4                   | 3                   | 5                  | 86               |
| Nov-2017                                       | 19                                | 50                                  | 1                                 | 2                      | 0                               | 2                   | 1                   | 0                  | 75               |
| Dec-2017                                       | 12                                | 38                                  | 0                                 | 0                      | 2                               | 3                   | 3                   | 5                  | 63               |
| Jan-2018                                       | 10                                | 41                                  | 0                                 | 3                      | 0                               | 5                   | 3                   | 3                  | 65               |
| Feb-2018                                       | 13                                | 56                                  | 0                                 | 2                      | 0                               | 0                   | 1                   | 1                  | 73               |
| Mar-2018                                       | 13                                | 52                                  | 1                                 | 1                      | 0                               | 2                   | 2                   | 3                  | 74               |
| FY '17 thru Mar.                               | 79                                | 322                                 | 0                                 | 8                      | 3                               | 21                  | 36                  | 12                 | 481              |
| FY '18 thru Mar.                               | 86                                | 346                                 | 2                                 | 8                      | 4                               | 19                  | 17                  | 17                 | 499              |
| # change '17 to '18                            | 7                                 | 24                                  | 2                                 | 0                      | 1                               | -2                  | -19                 | 5                  | 18               |
| % change '17 to '18                            | 8.9%                              | 7.5%                                | N/A                               | 0.0%                   | 33.3%                           | -9.5%               | -52.8%              | 41.7%              | 3.7%             |

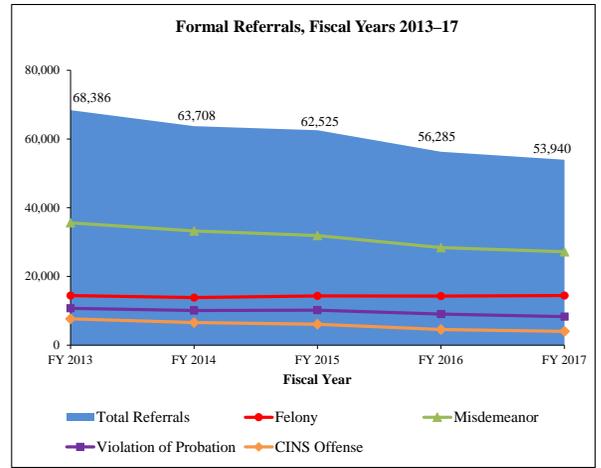
| Average Length of Stay for State Residential Releases (In Months) |                 |                      |                    |                     |                     |                   |                              |
|---|-----------------|----------------------|--------------------|---------------------|---------------------|-------------------|------------------------------|
| Month/Year  | New Commitments | Multiple Commitments | Parole Revocations |                     |                     | Other             | Total Average Length of Stay |
|   |                 |                      | Felony Offense     | Misdemeanor Offense | Technical Violation |                   |                              |
| Apr-2017  | 20.9            | N/A (No Releases)    | N/A (No Releases)  | 6.1                 | 6.1                 | 13.6              | 19.0                         |
| May-2017  | 20.7            | 10.8                 | N/A (No Releases)  | 13.7                | 8.0                 | 3.7               | 18.6                         |
| Jun-2017  | 19.7            | 8.9                  | N/A (No Releases)  | 6.7                 | 11.0                | 0.9               | 17.6                         |
| Jul-2017  | 19.0            | 12.9                 | 12.9               | 6.7                 | 10.1                | 5.2               | 17.5                         |
| Aug-2017  | 18.5            | 10.1                 | 19.3               | 14.3                | 6.3                 | 1.4               | 17.0                         |
| Sep-2017  | 17.7            | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 3.4                 | N/A (No Releases) | 17.5                         |
| Oct-2017  | 20.6            | 12.0                 | N/A (No Releases)  | 5.9                 | 11.4                | 2.6               | 18.6                         |
| Nov-2017  | 17.5            | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 5.0                 | 7.0               | 16.2                         |
| Dec-2017  | 17.0            | 8.9                  | 8.8                | 4.9                 | 6.9                 | 2.2               | 15.4                         |
| Jan-2018  | 17.5            | N/A (No Releases)    | 10.7               | 1.4                 | 10.1                | 0.7               | 16.1                         |
| Feb-2018  | 18.4            | 14.5                 | 6.8                | 11.4                | 9.2                 | 3.4               | 17.3                         |
| Mar-2018  | 17.6            | 10.7                 | N/A (No Releases)  | 15.5 <sup>8</sup>   | 6.8                 | 7.1               | 16.7                         |

| State Parole Populations (Average Daily Population) |                                   |                         |
|---|-----------------------------------|-------------------------|
| Texas Juvenile Justice Dept.                        | Interstate Compact (transfers-in) | Total Parole Population |
| 355   | 15                                | 370                     |
| 349   | 17                                | 366                     |
| 342   | 17                                | 359                     |
| 350   | 15                                | 365                     |
| 369   | 14                                | 383                     |
| 369   | 12                                | 381                     |
| 365   | 7                                 | 372                     |
| 352   | 7                                 | 359                     |
| 353   | 8                                 | 361                     |
| 358   | 8                                 | 366                     |
| 373   | 8                                 | 381                     |
| 376   | 7                                 | 383                     |

<sup>1-8</sup> All footnotes are detailed on page 5.

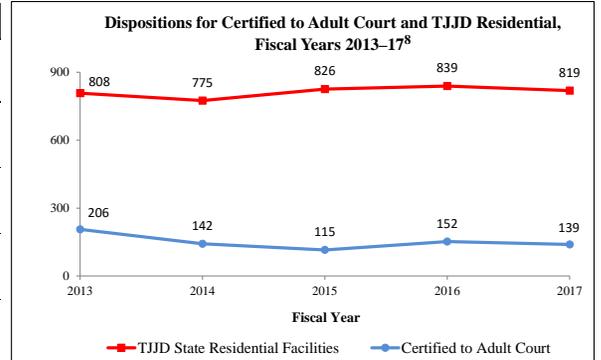
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

| Month/Year          | Felony Offense | Misdemeanor Offense <sup>2</sup> | Violation of Probation | Conduct in Need of Supervision <sup>3</sup> | Total Referrals |
|---------------------|----------------|----------------------------------|------------------------|---|-----------------|
| Mar-2017            | 1,344          | 2,652                            | 782                    | 421   | 5,199           |
| Apr-2017            | 1,360          | 2,646                            | 729                    | 381   | 5,116           |
| May-2017            | 1,470          | 2,909                            | 806                    | 418   | 5,603           |
| Jun-2017            | 1,187          | 1,983                            | 641                    | 271   | 4,082           |
| Jul-2017            | 973            | 1,563                            | 598                    | 276   | 3,410           |
| Aug-2017            | 1,046          | 1,543                            | 554                    | 243   | 3,386           |
| Sep-2017            | 1,106          | 1,837                            | 621                    | 309   | 3,873           |
| Oct-2017            | 1,244          | 2,360                            | 716                    | 329   | 4,649           |
| Nov-2017            | 1,224          | 2,318                            | 654                    | 347   | 4,543           |
| Dec-2017            | 990            | 2,136                            | 593                    | 245   | 3,964           |
| Jan-2018            | 1,204          | 2,312                            | 684                    | 302   | 4,502           |
| Feb-2018            | 1,327          | 2,579                            | 614                    | 346   | 4,866           |
| FY '17 thru Feb.    | 7,062          | 13,886                           | 4,196                  | 2,000                                       | 27,144          |
| FY '18 thru Feb.    | 7,095          | 13,542                           | 3,882                  | 1,878                                       | 26,397          |
| # change '17 to '18 | 33             | -344                             | -314                   | -122  | -747            |
| % change '17 to '18 | 0.5%           | -2.5%                            | -7.5%                  | -6.1%                                       | -2.8%           |



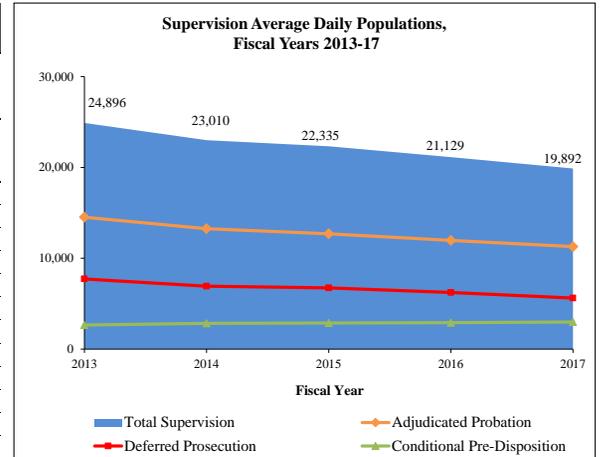
**Dispositions by Disposition Type<sup>4</sup>**

| Quarter/Year                             | Certified to Adult Court | TJJD Residential | Adjudicated Probation | Deferred Prosecution | Supervisory Caution | Dismissed | Total Dispositions |
|--|--------------------------|------------------|-----------------------|----------------------|---------------------|-----------|--------------------|
| Quarter 3, FY17 (March 2017 - May 2017)  | 39                       | 249              | 3,757                 | 3,729                | 2,932               | 3,585     | 14,291             |
| Quarter 4, FY17 (June 2017 - Aug. 2017)  | 37                       | 213              | 3,574                 | 3,335                | 2,381               | 3,419     | 12,959             |
| Quarter 1, FY18 (Sept. 2017 - Nov. 2017) | 37                       | 198              | 3,163                 | 3,058                | 2,317               | 3,153     | 11,926             |
| Quarter 2, FY18 (Dec. 2017 - Feb. 2018)  | 32                       | 167              | 2,955                 | 3,202                | 2,315               | 2,961     | 11,632             |



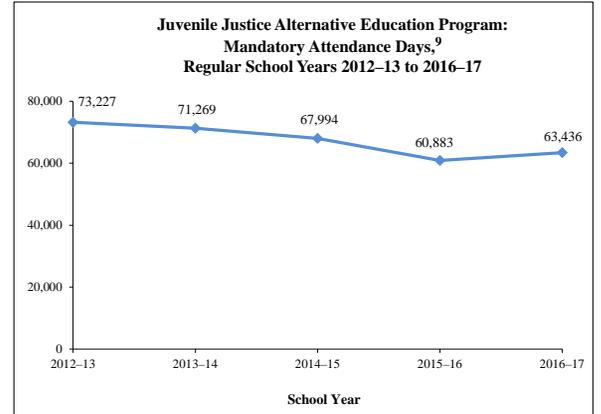
**Supervision Populations by Supervision Type**  
Average Daily Population

| Month/Year | Supervisions                |                      |                       |                    | Accompanying Conditions of Supervision <sup>5</sup> |                       | Other |
|------------|-----------------------------|----------------------|-----------------------|--------------------|---|-----------------------|-------|
|            | Conditional Pre-Disposition | Deferred Prosecution | Adjudicated Probation | Total Supervisions | Intensive Supervision                               | Residential Placement |       |
| Mar-2017   | 3,186                       | 5,509                | 11,259                | 19,954             | 1,531   | 1,852                 | 3,209 |
| Apr-2017   | 3,200                       | 5,694                | 11,315                | 20,209             | 1,559   | 1,872                 | 3,160 |
| May-2017   | 3,363                       | 5,857                | 11,403                | 20,623             | 1,561   | 1,921                 | 3,337 |
| Jun-2017   | 3,322                       | 6,010                | 11,454                | 20,786             | 1,599   | 1,855                 | 3,294 |
| Jul-2017   | 3,114                       | 6,184                | 11,452                | 20,750             | 1,627   | 1,864                 | 3,145 |
| Aug-2017   | 2,904                       | 6,083                | 11,508                | 20,495             | 1,637   | 1,907                 | 2,843 |
| Sep-2017   | 2,845                       | 5,829                | 11,456                | 20,130             | 1,644   | 1,918                 | 2,721 |
| Oct-2017   | 2,848                       | 5,670                | 11,462                | 19,980             | 1,592   | 1,962                 | 2,722 |
| Nov-2017   | 2,932                       | 5,620                | 11,461                | 20,013             | 1,590   | 2,019                 | 2,751 |
| Dec-2017   | 3,012                       | 5,442                | 11,343                | 19,797             | 1,562   | 2,013                 | 2,758 |
| Jan-2018   | 2,980                       | 5,240                | 11,029                | 19,249             | 1,529   | 1,961                 | 2,846 |
| Feb-2018   | 3,087                       | 5,317                | 10,972                | 19,376             | 1,512   | 2,003                 | 2,876 |



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

| Month/Year               | Total Participants (End of Month) | Additions | Exits | Mandatory Attendance Days <sup>7</sup> |
|--------------------------|-----------------------------------|-----------|-------|--|
| Mar-2017                 | 443                               | 87        | 80    | 6,521                                  |
| Apr-2017                 | 490                               | 129       | 91    | 7,109                                  |
| May-2017                 | 501                               | 112       | 106   | 8,804                                  |
| Jun-2017                 | 390                               | 0         | 65    | 440                                    |
| Jun-2017 (summer school) | 147                               | 0         | 20    | 749                                    |
| Jul-2017 (summer school) | 39                                | 0         | 9     | 126                                    |
| Aug-2017                 | 333                               | 63        | 64    | 1,777                                  |
| Sep-2017                 | 389                               | 62        | 57    | 6,031                                  |
| Oct-2017                 | 373                               | 94        | 109   | 6,360                                  |
| Nov-2017                 | 393                               | 94        | 74    | 5,187                                  |
| Dec-2017                 | 374                               | 56        | 76    | 4,690                                  |
| Jan-2018                 | 390                               | 94        | 106   | 4,666                                  |
| Feb-2018                 | 416                               | 108       | 57    | 6,018                                  |



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation included a juvenile who had an unusually long length of stay.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

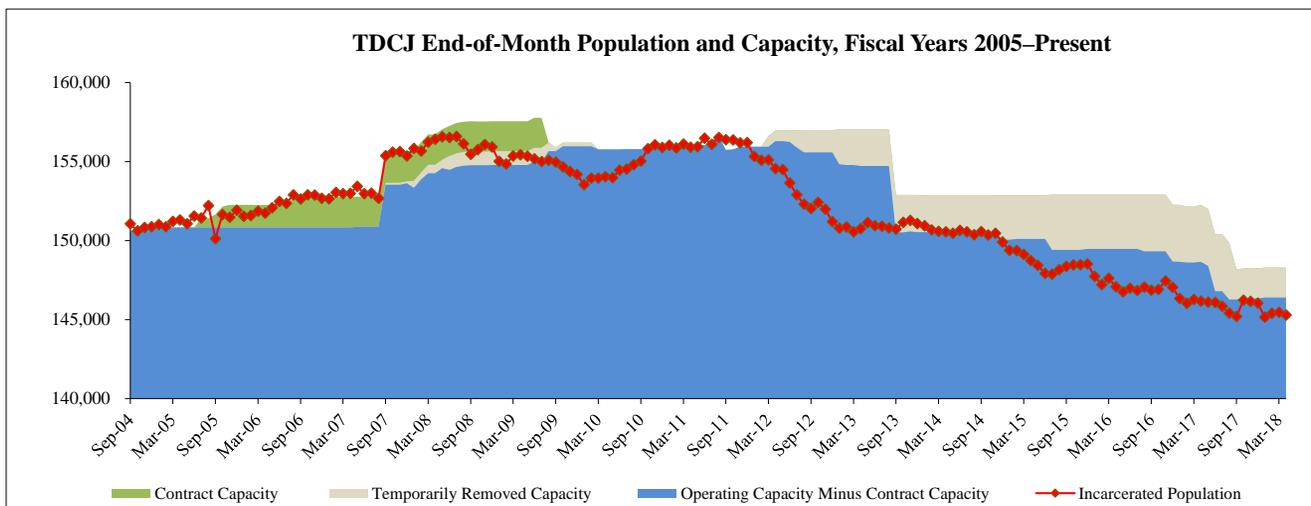
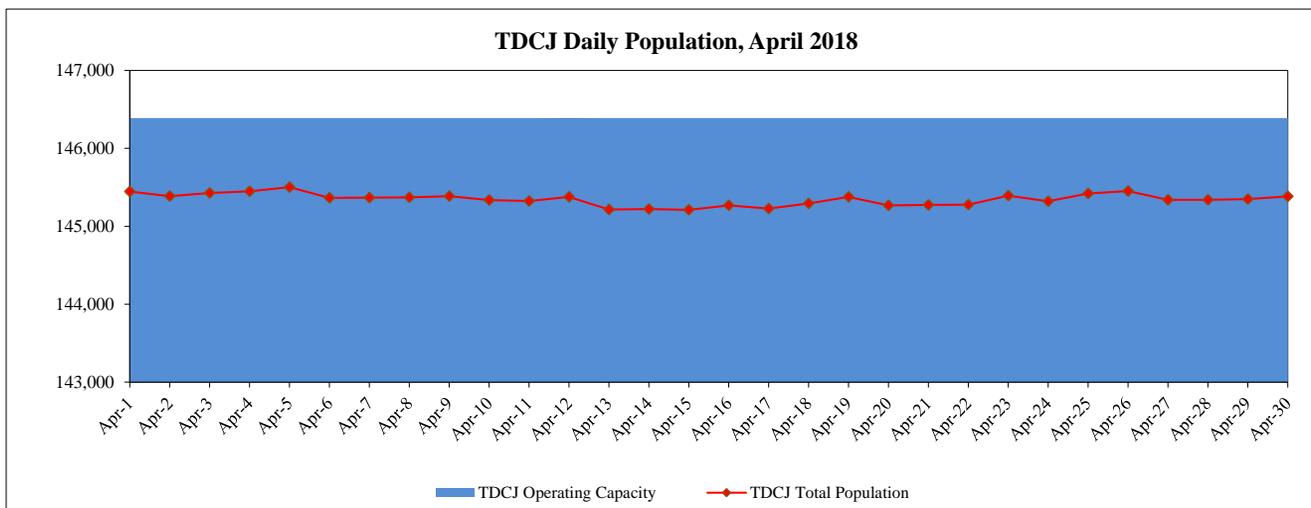
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (May 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

| Month/Year     | Total Population<br>(End of Month) | On-Line Bed Capacity | Bed Capacity Adjustments |                     |                     |           | Operating Capacity | Available Operating Capacity |
|----------------|------------------------------------|----------------------|--------------------------|---------------------|---------------------|-----------|--------------------|------------------------------|
|                |                                    |                      | Added                    | Temporarily Removed | Permanently Removed | Gain/Loss |                    |                              |
| May 2017       | ↓ 146,107                          | 154,585              | 0                        | 0                   | -272                | -272      | 148,402            | 2,295                        |
| June 2017      | ↓ 146,085                          | 152,916              | 0                        | 0                   | -1,669              | -1,669    | 146,799            | 714                          |
| July 2017      | ↓ 145,840                          | 152,916              | 0                        | 0                   | 0                   | 0         | 146,799            | 959                          |
| August 2017    | ↓ 145,409                          | 152,364              | 376                      | 0                   | -928                | -552      | 146,269            | 860                          |
| September 2017 | ↓ 145,190                          | 152,364              | 0                        | 0                   | 0                   | 0         | 146,269            | 1,079                        |
| October 2017   | ↑ 146,220                          | 152,432              | 68                       | 0                   | 0                   | 68        | 146,335            | 115                          |
| November 2017  | ↓ 146,148                          | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 187                          |
| December 2017  | ↓ 146,038                          | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 297                          |
| January 2018   | ↓ 145,154                          | 152,488              | 56                       | 0                   | 0                   | 56        | 146,388            | 1,234                        |
| February 2018  | ↑ 145,399                          | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 989                          |
| March 2018     | ↑ 145,451                          | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 937                          |
| April 2018     | ↓ 145,383                          | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 1,005                        |

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of April 2018, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of April 2018, was 2,965.

Capacity Adjustments and Other Notes:

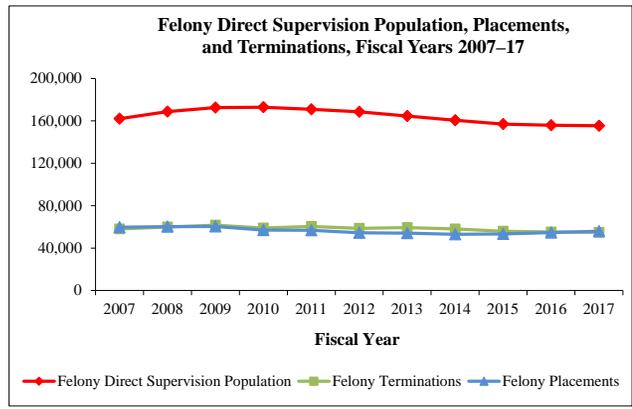
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to SAFP beds.
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds\* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. \*The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.

Monthly Tracking of Adult Correctional Population Indicators (May 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

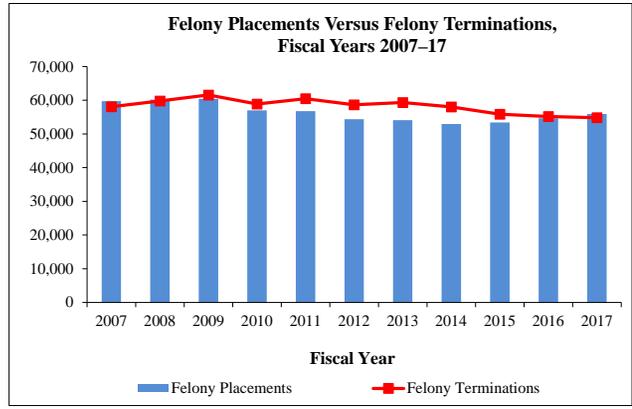
| Offenders Under Direct Supervision (End of Month) |         |             |
|---|---------|-------------|
| Month/Year  | Felony  | Misdemeanor |
| Apr-2017  | 155,967 | 83,388      |
| May-2017  | 156,079 | 83,243      |
| Jun-2017  | 156,212 | 82,926      |
| Jul-2017  | 155,796 | 81,855      |
| Aug-2017  | 155,684 | 81,788      |
| Sep-2017  | 155,288 | 80,891      |
| Oct-2017  | 155,061 | 80,780      |
| Nov-2017  | 154,801 | 80,324      |
| Dec-2017  | 154,244 | 79,149      |
| Jan-2018  | 153,617 | 78,661      |
| Feb-2018  | 153,338 | 78,192      |
| Mar-2018  | 153,330 | 77,780      |
| Average   | 154,951 | 80,748      |

| Supervision Placements <sup>2</sup> |        |             |
|-------------------------------------|--------|-------------|
| Month/Year                          | Felony | Misdemeanor |
| Apr-2017                            | 4,375  | 6,621       |
| May-2017                            | 4,925  | 7,749       |
| Jun-2017                            | 5,039  | 7,354       |
| Jul-2017                            | 4,288  | 6,229       |
| Aug-2017                            | 5,057  | 7,613       |
| Sep-2017                            | 4,235  | 6,036       |
| Oct-2017                            | 4,812  | 7,122       |
| Nov-2017                            | 4,241  | 6,537       |
| Dec-2017                            | 3,596  | 5,009       |
| Jan-2018                            | 4,281  | 6,846       |
| Feb-2018                            | 4,163  | 6,601       |
| Mar-2018                            | 4,496  | 6,592       |
| Total                               | 53,508 | 80,309      |



| Successful Supervision Terminations <sup>3</sup> |        |             |
|--|--------|-------------|
| Month/Year                                       | Felony | Misdemeanor |
| Apr-2017   | 2,458  | 5,730       |
| May-2017   | 2,557  | 5,849       |
| Jun-2017   | 2,361  | 5,256       |
| Jul-2017   | 2,166  | 5,172       |
| Aug-2017   | 2,342  | 5,366       |
| Sep-2017   | 2,057  | 4,803       |
| Oct-2017   | 2,262  | 5,217       |
| Nov-2017   | 2,030  | 4,842       |
| Dec-2017   | 1,808  | 4,402       |
| Jan-2018   | 2,129  | 4,914       |
| Feb-2018   | 2,176  | 5,048       |
| Mar-2018   | 2,499  | 5,198       |
| Total  | 26,845 | 61,797      |

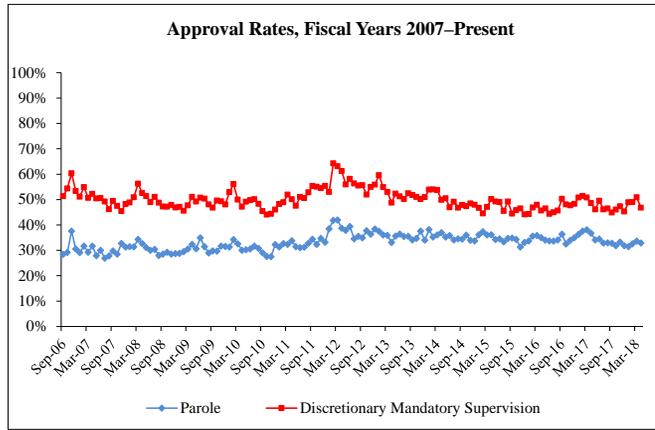
| Unsuccessful Supervision Terminations <sup>4</sup> |        |             |
|--|--------|-------------|
| Month/Year   | Felony | Misdemeanor |
| Apr-2017   | 1,942  | 1,580       |
| May-2017   | 2,230  | 1,841       |
| Jun-2017   | 2,241  | 1,921       |
| Jul-2017   | 2,012  | 1,686       |
| Aug-2017   | 2,206  | 1,887       |
| Sep-2017   | 1,831  | 1,487       |
| Oct-2017   | 2,089  | 1,722       |
| Nov-2017   | 1,750  | 1,533       |
| Dec-2017   | 1,592  | 1,288       |
| Jan-2018   | 2,020  | 1,677       |
| Feb-2018   | 1,999  | 1,528       |
| Mar-2018   | 2,001  | 1,628       |
| Total  | 23,913 | 19,778      |



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

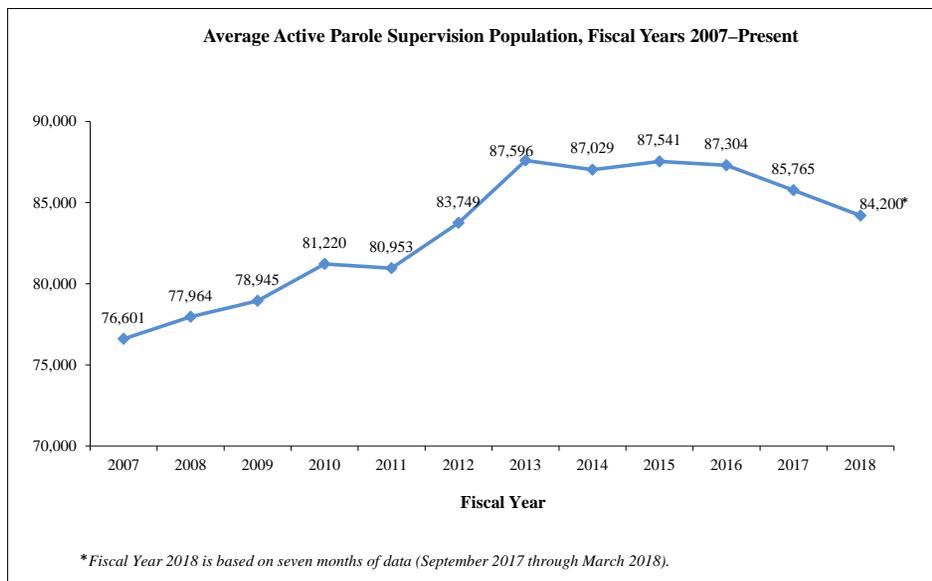
| Parole     |                  |                |
|------------|------------------|----------------|
| Month/Year | Cases Considered | Cases Approved |
| May-2017   | 6,993            | 2,386          |
| Jun-2017   | 7,559            | 2,608          |
| Jul-2017   | 6,324            | 2,078          |
| Aug-2017   | 6,824            | 2,248          |
| Sep-2017   | 6,325            | 2,074          |
| Oct-2017   | 6,940            | 2,211          |
| Nov-2017   | 6,598            | 2,194          |
| Dec-2017   | 6,397            | 2,034          |
| Jan-2018   | 6,377            | 2,007          |
| Feb-2018   | 5,934            | 1,933          |
| Mar-2018   | 6,625            | 2,230          |
| Apr-2018   | 6,355            | 2,091          |
| Total      | 79,251           | 26,094         |

| Discretionary Mandatory Supervision |                  |                |
|-------------------------------------|------------------|----------------|
| Month/Year                          | Cases Considered | Cases Approved |
| May-2017                            | 1,731            | 798            |
| Jun-2017                            | 1,778            | 881            |
| Jul-2017                            | 1,459            | 673            |
| Aug-2017                            | 1,751            | 815            |
| Sep-2017                            | 1,472            | 661            |
| Oct-2017                            | 1,678            | 773            |
| Nov-2017                            | 1,520            | 719            |
| Dec-2017                            | 1,498            | 679            |
| Jan-2018                            | 1,567            | 767            |
| Feb-2018                            | 1,552            | 761            |
| Mar-2018                            | 1,538            | 783            |
| Apr-2018                            | 1,582            | 740            |
| Total                               | 19,126           | 9,050          |

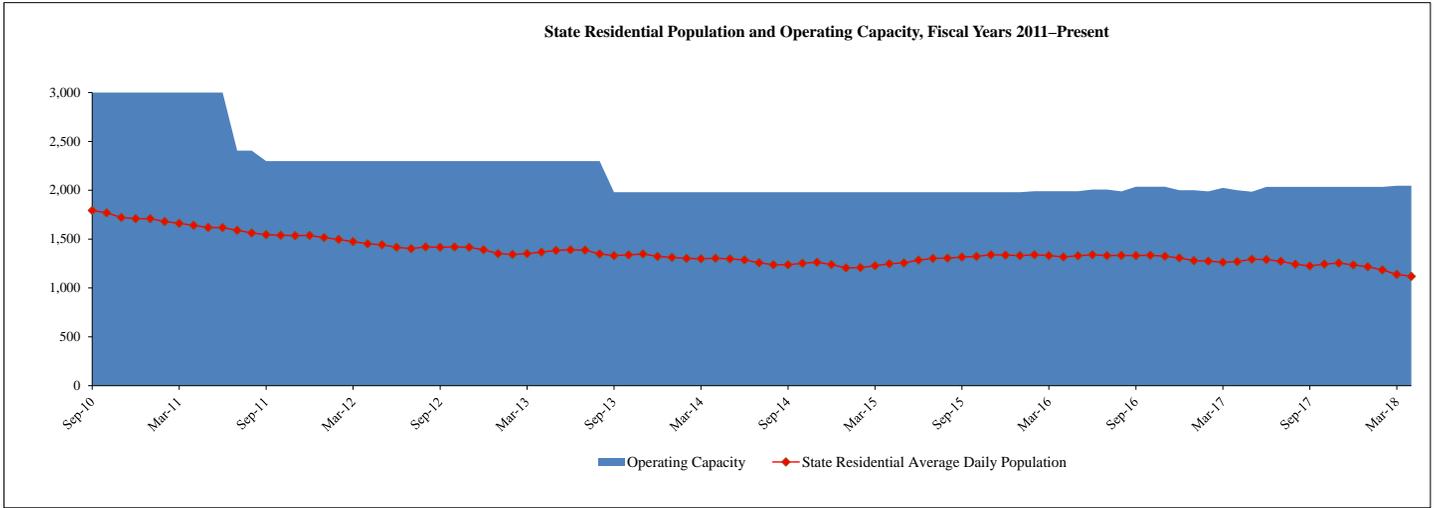


Parole Supervision Population

| Active Parole Supervision Population |                                 |
|--------------------------------------|---------------------------------|
| Month/Year                           | Total Population (End of Month) |
| Apr-2017                             | 85,769                          |
| May-2017                             | 85,545                          |
| Jun-2017                             | 85,382                          |
| Jul-2017                             | 85,260                          |
| Aug-2017                             | 84,746                          |
| Sep-2017                             | 84,518                          |
| Oct-2017                             | 84,494                          |
| Nov-2017                             | 84,414                          |
| Dec-2017                             | 84,003                          |
| Jan-2018                             | 84,163                          |
| Feb-2018                             | 83,965                          |
| Mar-2018                             | 83,845                          |



<sup>1-4</sup> All footnotes are detailed on page 5.



| Residential Populations |              |                |                                 |                              |
|-------------------------|--------------|----------------|---------------------------------|------------------------------|
| Month/Year              | Institutions | Halfway Houses | Contract Residential Placements | Total Residential Population |
| May-2017                | 1,044        | 137            | 113                             | 1,294                        |
| Jun-2017                | 1,022        | 152            | 116                             | 1,291                        |
| Jul-2017                | 1,011        | 153            | 109                             | 1,273                        |
| Aug-2017                | 999          | 150            | 93                              | 1,242                        |
| Sep-2017                | 999          | 144            | 83                              | 1,226                        |
| Oct-2017                | 1,015        | 149            | 80                              | 1,244                        |
| Nov-2017                | 1,037        | 134            | 83                              | 1,254                        |
| Dec-2017                | 1,026        | 126            | 83                              | 1,235                        |
| Jan-2018                | 1,008        | 130            | 78                              | 1,216                        |
| Feb-2018                | 980          | 133            | 71                              | 1,184                        |
| Mar-2018                | 925          | 136            | 78                              | 1,139                        |
| Apr-2018                | 891          | 139            | 89                              | 1,119                        |

| Month/Year          | State Residential Admissions by Admission Type |                                     |                                   |                        |                                 |                     |                     |                    |                  |
|---------------------|--|-------------------------------------|-----------------------------------|------------------------|---------------------------------|---------------------|---------------------|--------------------|------------------|
|                     | New Commitments <sup>2</sup>                   |                                     | Multiple Commitments <sup>5</sup> |                        | Parole Revocations <sup>6</sup> |                     |                     | Other <sup>7</sup> | Total Admissions |
|                     | Determinate Sentence <sup>3</sup>              | Indeterminate Sentence <sup>4</sup> | Determinate Sentence              | Indeterminate Sentence | Felony Offense                  | Misdemeanor Offense | Technical Violation |                    |                  |
| May-2017            | 17   | 83                                  | 0                                 | 1                      | 0                               | 2                   | 1                   | 5                  | 109              |
| Jun-2017            | 18   | 64                                  | 0                                 | 0                      | 0                               | 1                   | 6                   | 5                  | 94               |
| Jul-2017            | 6  | 58                                  | 0                                 | 1                      | 2                               | 1                   | 2                   | 3                  | 73               |
| Aug-2017            | 11   | 63                                  | 1                                 | 1                      | 0                               | 2                   | 7                   | 4                  | 89               |
| Sep-2017            | 9  | 47                                  | 0                                 | 0                      | 0                               | 3                   | 4                   | 0                  | 63               |
| Oct-2017            | 10   | 62                                  | 0                                 | 0                      | 2                               | 4                   | 3                   | 5                  | 86               |
| Nov-2017            | 19   | 50                                  | 1                                 | 2                      | 0                               | 2                   | 1                   | 0                  | 75               |
| Dec-2017            | 12   | 38                                  | 0                                 | 0                      | 2                               | 3                   | 3                   | 5                  | 63               |
| Jan-2018            | 10   | 41                                  | 0                                 | 3                      | 0                               | 5                   | 3                   | 3                  | 65               |
| Feb-2018            | 13   | 56                                  | 0                                 | 2                      | 0                               | 0                   | 1                   | 1                  | 73               |
| Mar-2018            | 13   | 52                                  | 1                                 | 1                      | 1                               | 2                   | 2                   | 2                  | 74               |
| Apr-2018            | 12   | 44                                  | 0                                 | 3                      | 1                               | 2                   | 3                   | 1                  | 66               |
| FY '17 thru April   | 99   | 383                                 | 0                                 | 9                      | 6                               | 23                  | 42                  | 15                 | 577              |
| FY '18 thru April   | 98   | 390                                 | 2                                 | 11                     | 6                               | 21                  | 20                  | 17                 | 565              |
| # change '17 to '18 | -1   | 7                                   | 2                                 | 2                      | 0                               | -2                  | -22                 | 2                  | -12              |
| % change '17 to '18 | -1.0%  | 1.8%                                | N/A                               | 22.2%                  | 0.0%                            | -8.7%               | -52.4%              | 13.3%              | -2.1%            |

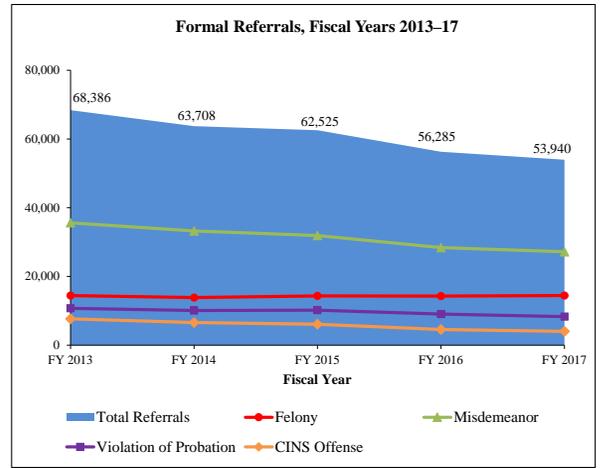
| Month/Year | Average Length of Stay for State Residential Releases (In Months) |                      |                    |                     |                     |                   |                              |
|------------|---|----------------------|--------------------|---------------------|---------------------|-------------------|------------------------------|
|            | New Commitments   | Multiple Commitments | Parole Revocations |                     |                     | Other             | Total Average Length of Stay |
|            |   |                      | Felony Offense     | Misdemeanor Offense | Technical Violation |                   |                              |
| May-2017   | 20.7  | 10.8                 | N/A (No Releases)  | 13.7                | 8.0                 | 3.7               | 18.6                         |
| Jun-2017   | 19.7  | 8.9                  | N/A (No Releases)  | 6.7                 | 11.0                | 0.9               | 17.6                         |
| Jul-2017   | 19.0  | 12.9                 | 12.9               | 6.7                 | 10.1                | 5.2               | 17.5                         |
| Aug-2017   | 18.5  | 10.1                 | 19.3               | 14.3                | 6.3                 | 1.4               | 17.0                         |
| Sep-2017   | 17.7  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 3.4                 | N/A (No Releases) | 17.5                         |
| Oct-2017   | 20.6  | 12.0                 | N/A (No Releases)  | 5.9                 | 11.4                | 2.6               | 18.6                         |
| Nov-2017   | 17.5  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 5.0                 | 7.0               | 16.2                         |
| Dec-2017   | 17.0  | 8.9                  | 8.8                | 4.9                 | 6.9                 | 2.2               | 15.4                         |
| Jan-2018   | 17.5  | N/A (No Releases)    | 10.7               | 1.4                 | 10.1                | 0.7               | 16.1                         |
| Feb-2018   | 18.4  | 14.5                 | 6.8                | 11.4                | 9.2                 | 3.4               | 17.3                         |
| Mar-2018   | 17.6  | 10.7                 | N/A (No Releases)  | 15.5 <sup>8</sup>   | 6.8                 | 7.1               | 16.7                         |
| Apr-2018   | 17.4  | 12.2                 | N/A (No Releases)  | N/A (No Releases)   | 6.6                 | 2.2               | 16.1                         |

| State Parole Populations (Average Daily Population) |                                   |                         |
|---|-----------------------------------|-------------------------|
| Texas Juvenile Justice Dept.                        | Interstate Compact (transfers-in) | Total Parole Population |
| 349   | 17                                | 366                     |
| 342   | 17                                | 359                     |
| 350   | 15                                | 365                     |
| 369   | 14                                | 383                     |
| 369   | 13                                | 382                     |
| 365   | 8                                 | 373                     |
| 352   | 8                                 | 360                     |
| 353   | 9                                 | 362                     |
| 358   | 9                                 | 367                     |
| 373   | 9                                 | 382                     |
| 376   | 8                                 | 384                     |
| 372   | 9                                 | 381                     |

<sup>1-8</sup> All footnotes are detailed on page 5.

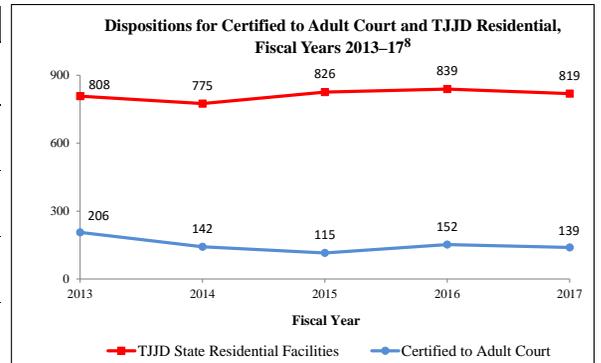
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

| Month/Year          | Felony Offense | Misdemeanor Offense <sup>2</sup> | Violation of Probation | Conduct in Need of Supervision <sup>3</sup> | Total Referrals |
|---------------------|----------------|----------------------------------|------------------------|---|-----------------|
| Apr-2017            | 1,360          | 2,646                            | 729                    | 381   | 5,116           |
| May-2017            | 1,470          | 2,909                            | 806                    | 418   | 5,603           |
| Jun-2017            | 1,187          | 1,983                            | 641                    | 271   | 4,082           |
| Jul-2017            | 973            | 1,563                            | 598                    | 276   | 3,410           |
| Aug-2017            | 1,046          | 1,543                            | 554                    | 243   | 3,386           |
| Sep-2017            | 1,102          | 1,836                            | 622                    | 308   | 3,868           |
| Oct-2017            | 1,245          | 2,362                            | 722                    | 329   | 4,658           |
| Nov-2017            | 1,228          | 2,317                            | 656                    | 347   | 4,548           |
| Dec-2017            | 995            | 2,132                            | 597                    | 243   | 3,967           |
| Jan-2018            | 1,213          | 2,316                            | 687                    | 303   | 4,519           |
| Feb-2018            | 1,342          | 2,590                            | 621                    | 355   | 4,908           |
| Mar-2018            | 1,353          | 2,626                            | 622                    | 308   | 4,909           |
| FY '17 thru March   | 8,406          | 16,538                           | 4,978                  | 2,421                                       | 32,343          |
| FY '18 thru March   | 8,478          | 16,179                           | 4,527                  | 2,193                                       | 31,377          |
| # change '17 to '18 | 72             | -359                             | -451                   | -228  | -966            |
| % change '17 to '18 | 0.9%           | -2.2%                            | -9.1%                  | -9.4%                                       | -3.0%           |



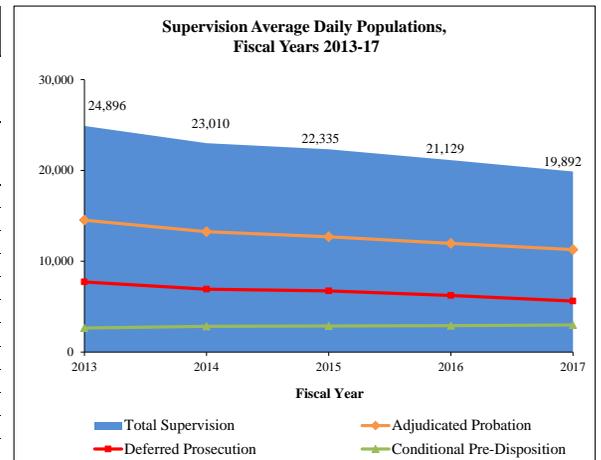
**Dispositions by Disposition Type<sup>4</sup>**

| Quarter/Year                             | Certified to Adult Court | TJJD Residential | Adjudicated Probation | Deferred Prosecution | Supervisory Caution | Dismissed | Total Dispositions |
|--|--------------------------|------------------|-----------------------|----------------------|---------------------|-----------|--------------------|
| Quarter 3, FY17 (March 2017 - May 2017)  | 39                       | 249              | 3,757                 | 3,729                | 2,932               | 3,585     | 14,291             |
| Quarter 4, FY17 (June 2017 - Aug. 2017)  | 37                       | 213              | 3,574                 | 3,335                | 2,381               | 3,419     | 12,959             |
| Quarter 1, FY18 (Sept. 2017 - Nov. 2017) | 39                       | 199              | 3,169                 | 3,068                | 2,334               | 3,157     | 11,966             |
| Quarter 2, FY18 (Dec. 2017 - Feb. 2018)  | 32                       | 167              | 2,965                 | 3,215                | 2,360               | 3,011     | 11,750             |



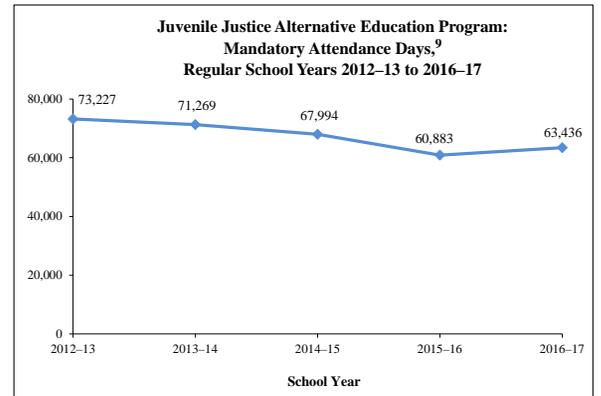
**Supervision Populations by Supervision Type**  
Average Daily Population

| Month/Year | Supervisions                |                      |                       |                    | Accompanying Conditions of Supervision <sup>5</sup> |                       | Other |
|------------|-----------------------------|----------------------|-----------------------|--------------------|---|-----------------------|-------|
|            | Conditional Pre-Disposition | Deferred Prosecution | Adjudicated Probation | Total Supervisions | Intensive Supervision                               | Residential Placement |       |
| Apr-2017   | 3,200                       | 5,694                | 11,315                | 20,209             | 1,559   | 1,872                 | 3,160 |
| May-2017   | 3,363                       | 5,857                | 11,403                | 20,623             | 1,561   | 1,921                 | 3,337 |
| Jun-2017   | 3,322                       | 6,010                | 11,454                | 20,786             | 1,599   | 1,855                 | 3,294 |
| Jul-2017   | 3,114                       | 6,184                | 11,452                | 20,750             | 1,627   | 1,864                 | 3,145 |
| Aug-2017   | 2,904                       | 6,083                | 11,508                | 20,495             | 1,637   | 1,907                 | 2,843 |
| Sep-2017   | 2,845                       | 5,829                | 11,456                | 20,130             | 1,644   | 1,918                 | 2,721 |
| Oct-2017   | 2,848                       | 5,670                | 11,462                | 19,980             | 1,592   | 1,962                 | 2,722 |
| Nov-2017   | 2,932                       | 5,620                | 11,461                | 20,013             | 1,590   | 2,019                 | 2,751 |
| Dec-2017   | 3,012                       | 5,442                | 11,343                | 19,797             | 1,562   | 2,013                 | 2,758 |
| Jan-2018   | 2,980                       | 5,240                | 11,029                | 19,249             | 1,529   | 1,961                 | 2,846 |
| Feb-2018   | 3,098                       | 5,323                | 10,966                | 19,387             | 1,500   | 2,003                 | 2,905 |
| Mar-2018   | 3,335                       | 5,550                | 10,926                | 19,811             | 1,671   | 1,978                 | 3,066 |



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

| Month/Year               | Total Participants (End of Month) | Additions | Exits | Mandatory Attendance Days <sup>7</sup> |
|--------------------------|-----------------------------------|-----------|-------|--|
| Apr-2017                 | 490                               | 129       | 91    | 7,109                                  |
| May-2017                 | 501                               | 112       | 106   | 8,804                                  |
| Jun-2017                 | 390                               | 0         | 65    | 440                                    |
| Jun-2017 (summer school) | 147                               | 0         | 20    | 749                                    |
| Jul-2017 (summer school) | 39                                | 0         | 9     | 126                                    |
| Aug-2017                 | 333                               | 63        | 64    | 1,777                                  |
| Sep-2017                 | 389                               | 62        | 57    | 6,031                                  |
| Oct-2017                 | 373                               | 94        | 109   | 6,360                                  |
| Nov-2017                 | 393                               | 94        | 74    | 5,187                                  |
| Dec-2017                 | 374                               | 56        | 76    | 4,690                                  |
| Jan-2018                 | 390                               | 94        | 106   | 4,666                                  |
| Feb-2018                 | 412                               | 122       | 68    | 6,011                                  |
| Mar-2018                 | 471                               | 82        | 52    | 5,570                                  |



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation included a juvenile who had an unusually long length of stay.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

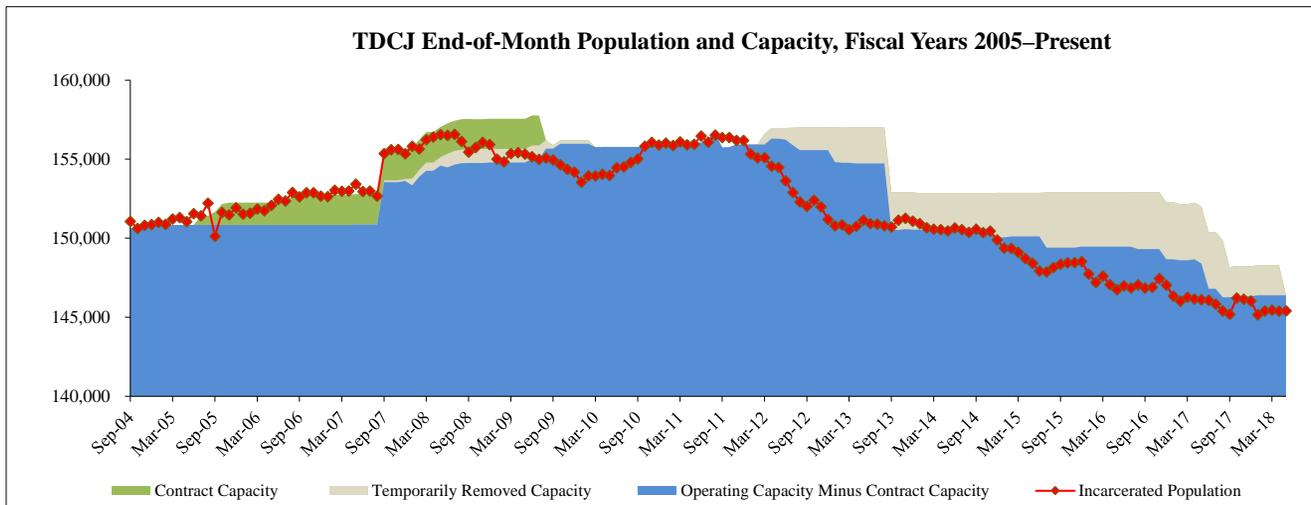
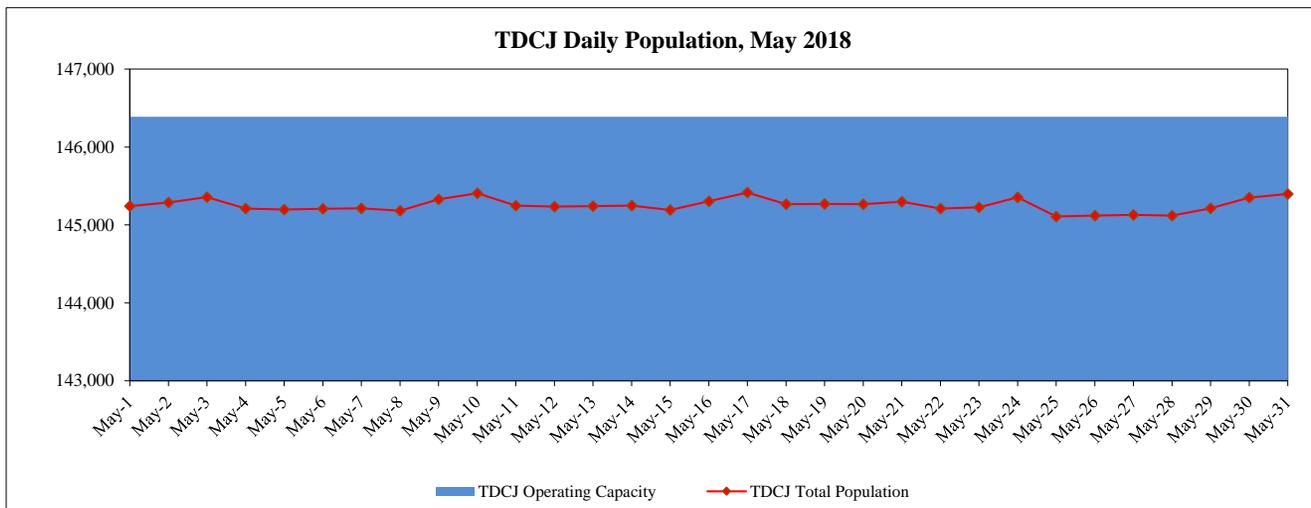
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (June 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

| Month/Year     | Total Population (End of Month) | On-Line Bed Capacity | Bed Capacity Adjustments |                     |                     |           | Operating Capacity | Available Operating Capacity |
|----------------|---------------------------------|----------------------|--------------------------|---------------------|---------------------|-----------|--------------------|------------------------------|
|                |                                 |                      | Added                    | Temporarily Removed | Permanently Removed | Gain/Loss |                    |                              |
| June 2017      | ↓ 146,085                       | 152,916              | 0                        | 0                   | -1,669              | -1,669    | 146,799            | 714                          |
| July 2017      | ↓ 145,840                       | 152,916              | 0                        | 0                   | 0                   | 0         | 146,799            | 959                          |
| August 2017    | ↓ 145,409                       | 152,364              | 376                      | 0                   | -928                | -552      | 146,269            | 860                          |
| September 2017 | ↓ 145,190                       | 152,364              | 0                        | 0                   | 0                   | 0         | 146,269            | 1,079                        |
| October 2017   | ↑ 146,220                       | 152,432              | 68                       | 0                   | 0                   | 68        | 146,335            | 115                          |
| November 2017  | ↓ 146,148                       | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 187                          |
| December 2017  | ↓ 146,038                       | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 297                          |
| January 2018   | ↓ 145,154                       | 152,488              | 56                       | 0                   | 0                   | 56        | 146,388            | 1,234                        |
| February 2018  | ↑ 145,399                       | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 989                          |
| March 2018     | ↑ 145,451                       | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 937                          |
| April 2018     | ↓ 145,383                       | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 1,005                        |
| May 2018       | ↓ 145,398                       | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 990                          |

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of May 2018, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of May 2018, was 2,965.

Capacity Adjustments and Other Notes:

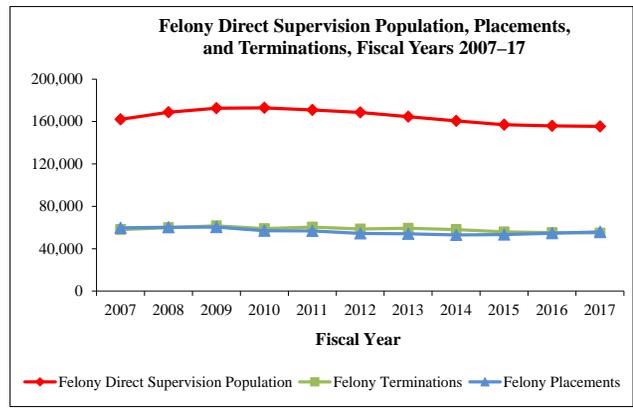
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to SAFP beds.
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds\* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. \*The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.

Monthly Tracking of Adult Correctional Population Indicators (June 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

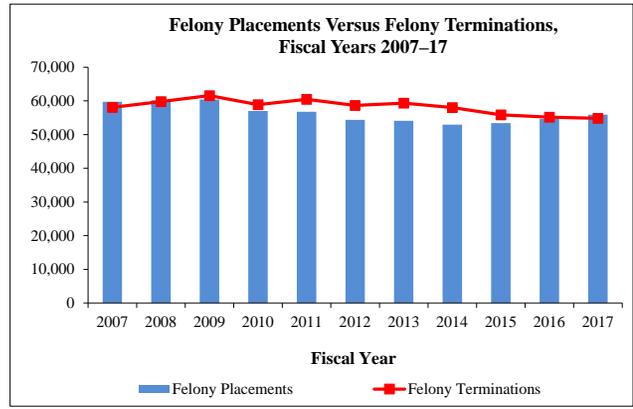
| Offenders Under Direct Supervision (End of Month) |         |             |
|---|---------|-------------|
| Month/Year  | Felony  | Misdemeanor |
| May-2017  | 156,079 | 83,243      |
| Jun-2017  | 156,212 | 82,926      |
| Jul-2017  | 155,796 | 81,855      |
| Aug-2017  | 155,684 | 81,788      |
| Sep-2017  | 155,288 | 80,891      |
| Oct-2017  | 155,061 | 80,780      |
| Nov-2017  | 154,801 | 80,324      |
| Dec-2017  | 154,244 | 79,149      |
| Jan-2018  | 153,617 | 78,661      |
| Feb-2018  | 153,338 | 78,192      |
| Mar-2018  | 153,330 | 77,780      |
| Apr-2018  | 153,388 | 77,771      |
| Average   | 154,737 | 80,280      |

| Supervision Placements <sup>2</sup> |        |             |
|-------------------------------------|--------|-------------|
| Month/Year                          | Felony | Misdemeanor |
| May-2017                            | 4,925  | 7,749       |
| Jun-2017                            | 5,039  | 7,354       |
| Jul-2017                            | 4,288  | 6,229       |
| Aug-2017                            | 5,057  | 7,613       |
| Sep-2017                            | 4,235  | 6,036       |
| Oct-2017                            | 4,812  | 7,122       |
| Nov-2017                            | 4,241  | 6,537       |
| Dec-2017                            | 3,596  | 5,009       |
| Jan-2018                            | 4,281  | 6,846       |
| Feb-2018                            | 4,163  | 6,601       |
| Mar-2018                            | 4,496  | 6,592       |
| Apr-2018                            | 4,556  | 6,944       |
| Total                               | 53,689 | 80,632      |



| Successful Supervision Terminations <sup>3</sup> |        |             |
|--|--------|-------------|
| Month/Year                                       | Felony | Misdemeanor |
| May-2017   | 2,557  | 5,849       |
| Jun-2017   | 2,361  | 5,256       |
| Jul-2017   | 2,166  | 5,172       |
| Aug-2017   | 2,342  | 5,366       |
| Sep-2017   | 2,057  | 4,803       |
| Oct-2017   | 2,262  | 5,217       |
| Nov-2017   | 2,030  | 4,842       |
| Dec-2017   | 1,808  | 4,402       |
| Jan-2018   | 2,129  | 4,914       |
| Feb-2018   | 2,176  | 5,048       |
| Mar-2018   | 2,499  | 5,198       |
| Apr-2018   | 2,439  | 5,263       |
| Total  | 26,826 | 61,330      |

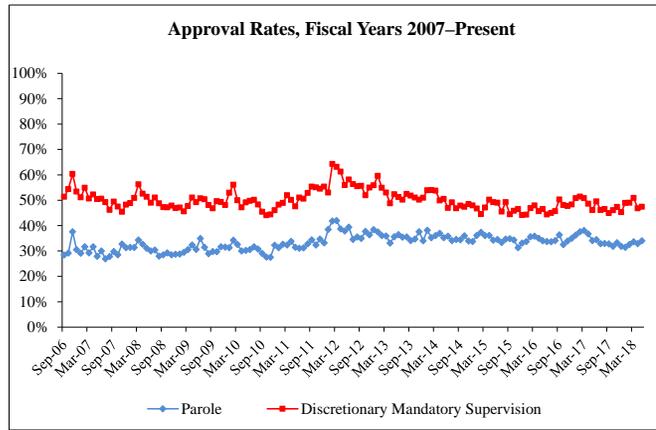
| Unsuccessful Supervision Terminations <sup>4</sup> |        |             |
|--|--------|-------------|
| Month/Year   | Felony | Misdemeanor |
| May-2017   | 2,230  | 1,841       |
| Jun-2017   | 2,241  | 1,921       |
| Jul-2017   | 2,012  | 1,686       |
| Aug-2017   | 2,206  | 1,887       |
| Sep-2017   | 1,831  | 1,487       |
| Oct-2017   | 2,089  | 1,722       |
| Nov-2017   | 1,750  | 1,533       |
| Dec-2017   | 1,592  | 1,288       |
| Jan-2018   | 2,020  | 1,677       |
| Feb-2018   | 1,999  | 1,528       |
| Mar-2018   | 2,001  | 1,628       |
| Apr-2018   | 2,107  | 1,625       |
| Total  | 24,078 | 19,823      |



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

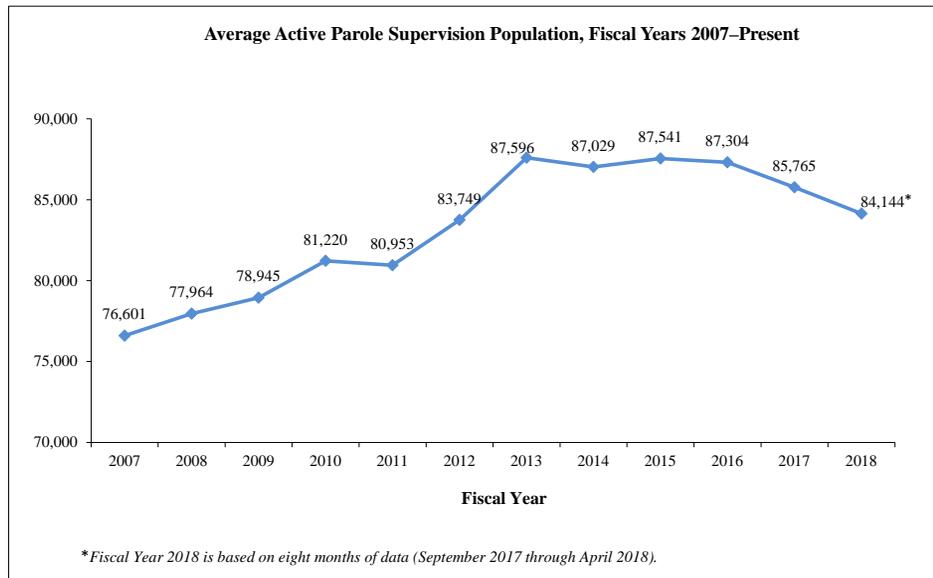
| Parole     |                  |                |
|------------|------------------|----------------|
| Month/Year | Cases Considered | Cases Approved |
| Jun-2017   | 7,559            | 2,608          |
| Jul-2017   | 6,324            | 2,078          |
| Aug-2017   | 6,824            | 2,248          |
| Sep-2017   | 6,325            | 2,074          |
| Oct-2017   | 6,940            | 2,211          |
| Nov-2017   | 6,598            | 2,194          |
| Dec-2017   | 6,397            | 2,034          |
| Jan-2018   | 6,377            | 2,007          |
| Feb-2018   | 5,934            | 1,933          |
| Mar-2018   | 6,625            | 2,230          |
| Apr-2018   | 6,355            | 2,091          |
| May-2018   | 7,259            | 2,471          |
| Total      | 79,517           | 26,179         |

| Discretionary Mandatory Supervision |                  |                |
|-------------------------------------|------------------|----------------|
| Month/Year                          | Cases Considered | Cases Approved |
| Jun-2017                            | 1,778            | 881            |
| Jul-2017                            | 1,459            | 673            |
| Aug-2017                            | 1,751            | 815            |
| Sep-2017                            | 1,472            | 661            |
| Oct-2017                            | 1,678            | 773            |
| Nov-2017                            | 1,520            | 719            |
| Dec-2017                            | 1,498            | 679            |
| Jan-2018                            | 1,567            | 767            |
| Feb-2018                            | 1,552            | 761            |
| Mar-2018                            | 1,538            | 783            |
| Apr-2018                            | 1,582            | 740            |
| May-2018                            | 1,818            | 862            |
| Total                               | 19,213           | 9,114          |

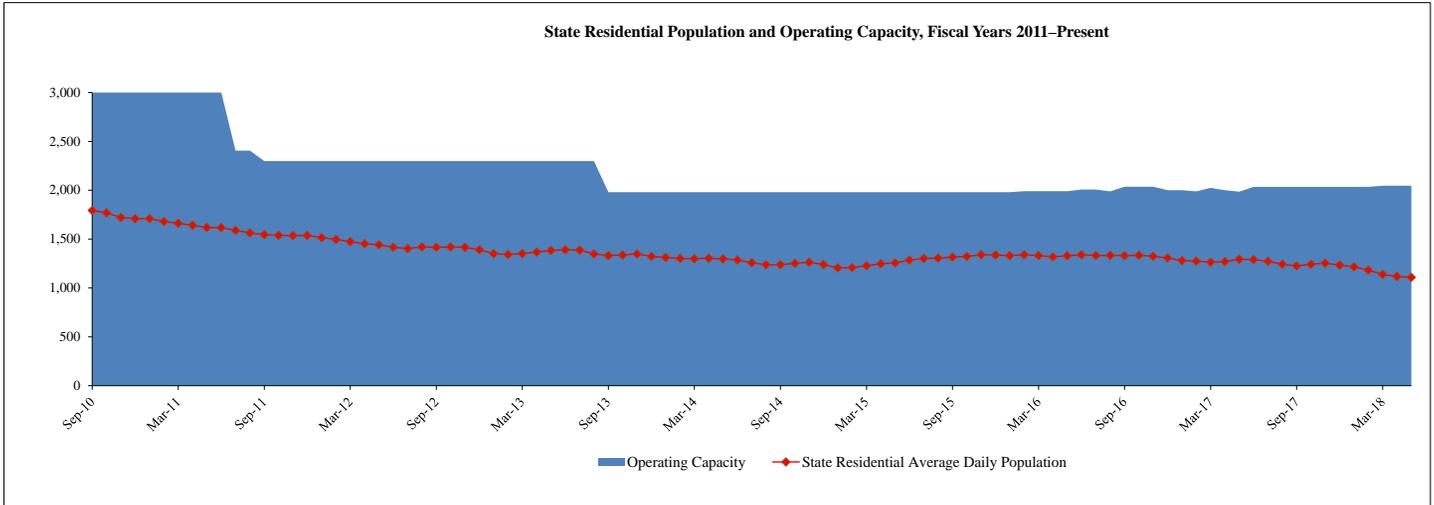


Parole Supervision Population

| Active Parole Supervision Population |                                 |
|--------------------------------------|---------------------------------|
| Month/Year                           | Total Population (End of Month) |
| May-2017                             | 85,545                          |
| Jun-2017                             | 85,382                          |
| Jul-2017                             | 85,260                          |
| Aug-2017                             | 84,746                          |
| Sep-2017                             | 84,518                          |
| Oct-2017                             | 84,494                          |
| Nov-2017                             | 84,414                          |
| Dec-2017                             | 84,003                          |
| Jan-2018                             | 84,163                          |
| Feb-2018                             | 83,965                          |
| Mar-2018                             | 83,845                          |
| Apr-2018                             | 83,752                          |



<sup>1-4</sup> All footnotes are detailed on page 5.



| Residential Populations |              |                |                                 |                              |
|-------------------------|--------------|----------------|---------------------------------|------------------------------|
| Month/Year              | Institutions | Halfway Houses | Contract Residential Placements | Total Residential Population |
| Jun-2017                | 1,022        | 152            | 116                             | 1,291                        |
| Jul-2017                | 1,011        | 153            | 109                             | 1,273                        |
| Aug-2017                | 999          | 150            | 93                              | 1,242                        |
| Sep-2017                | 998          | 144            | 83                              | 1,225                        |
| Oct-2017                | 1,014        | 149            | 80                              | 1,243                        |
| Nov-2017                | 1,036        | 134            | 83                              | 1,253                        |
| Dec-2017                | 1,025        | 126            | 83                              | 1,234                        |
| Jan-2018                | 1,007        | 130            | 78                              | 1,215                        |
| Feb-2018                | 979          | 133            | 71                              | 1,183                        |
| Mar-2018                | 924          | 136            | 78                              | 1,138                        |
| Apr-2018                | 890          | 139            | 89                              | 1,118                        |
| May-2018                | 877          | 133            | 97                              | 1,107                        |

| Month/Year          | State Residential Admissions by Admission Type |                                     |                                   |                        |                                 |                     |                     |                    |                  |
|---------------------|--|-------------------------------------|-----------------------------------|------------------------|---------------------------------|---------------------|---------------------|--------------------|------------------|
|                     | New Commitments <sup>2</sup>                   |                                     | Multiple Commitments <sup>5</sup> |                        | Parole Revocations <sup>6</sup> |                     |                     | Other <sup>7</sup> | Total Admissions |
|                     | Determinate Sentence <sup>3</sup>              | Indeterminate Sentence <sup>4</sup> | Determinate Sentence              | Indeterminate Sentence | Felony Offense                  | Misdemeanor Offense | Technical Violation |                    |                  |
| Jun-2017            | 18   | 64                                  | 0                                 | 0                      | 0                               | 1                   | 6                   | 5                  | 94               |
| Jul-2017            | 6  | 58                                  | 0                                 | 1                      | 2                               | 1                   | 2                   | 3                  | 73               |
| Aug-2017            | 11   | 63                                  | 1                                 | 1                      | 0                               | 2                   | 7                   | 4                  | 89               |
| Sep-2017            | 9  | 47                                  | 0                                 | 0                      | 0                               | 3                   | 4                   | 0                  | 63               |
| Oct-2017            | 10   | 62                                  | 0                                 | 0                      | 2                               | 4                   | 3                   | 5                  | 86               |
| Nov-2017            | 19   | 50                                  | 1                                 | 2                      | 0                               | 2                   | 1                   | 0                  | 75               |
| Dec-2017            | 12   | 38                                  | 0                                 | 0                      | 2                               | 3                   | 3                   | 5                  | 63               |
| Jan-2018            | 10   | 41                                  | 0                                 | 3                      | 0                               | 5                   | 3                   | 3                  | 65               |
| Feb-2018            | 13   | 56                                  | 0                                 | 2                      | 0                               | 0                   | 1                   | 1                  | 73               |
| Mar-2018            | 13   | 52                                  | 1                                 | 1                      | 1                               | 2                   | 2                   | 2                  | 74               |
| Apr-2018            | 12   | 44                                  | 0                                 | 3                      | 1                               | 2                   | 3                   | 1                  | 66               |
| May-2018            | 8  | 52                                  | 0                                 | 1                      | 0                               | 1                   | 1                   | 1                  | 64               |
| FY '17 thru May     | 116  | 466                                 | 0                                 | 10                     | 6                               | 25                  | 43                  | 20                 | 686              |
| FY '18 thru May     | 106  | 442                                 | 2                                 | 12                     | 6                               | 22                  | 21                  | 18                 | 629              |
| # change '17 to '18 | -10  | -24                                 | 2                                 | 2                      | 0                               | -3                  | -22                 | -2                 | -57              |
| % change '17 to '18 | -8.6%  | -5.2%                               | N/A                               | 20.0%                  | 0.0%                            | -12.0%              | -51.2%              | -10.0%             | -8.3%            |

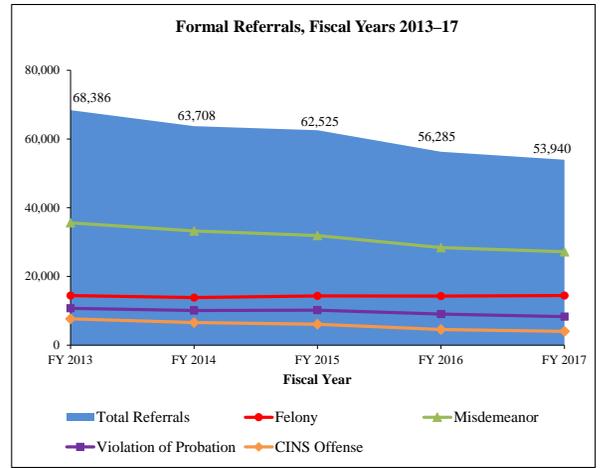
| Month/Year | Average Length of Stay for State Residential Releases (In Months) |                      |                    |                     |                     |                   |                              |
|------------|---|----------------------|--------------------|---------------------|---------------------|-------------------|------------------------------|
|            | New Commitments   | Multiple Commitments | Parole Revocations |                     |                     | Other             | Total Average Length of Stay |
|            |   |                      | Felony Offense     | Misdemeanor Offense | Technical Violation |                   |                              |
| Jun-2017   | 19.7  | 8.9                  | N/A (No Releases)  | 6.7                 | 11.0                | 0.9               | 17.6                         |
| Jul-2017   | 19.0  | 12.9                 | 12.9               | 6.7                 | 10.1                | 5.2               | 17.5                         |
| Aug-2017   | 18.5  | 10.1                 | 19.3               | 14.3                | 6.3                 | 1.4               | 17.0                         |
| Sep-2017   | 17.7  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 3.4                 | N/A (No Releases) | 17.5                         |
| Oct-2017   | 20.6  | 12.0                 | N/A (No Releases)  | 5.9                 | 11.4                | 2.6               | 18.6                         |
| Nov-2017   | 17.5  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 5.0                 | 7.0               | 16.2                         |
| Dec-2017   | 17.0  | 8.9                  | 8.8                | 4.9                 | 6.9                 | 2.2               | 15.4                         |
| Jan-2018   | 17.5  | N/A (No Releases)    | 10.7               | 1.4                 | 10.1                | 0.7               | 16.1                         |
| Feb-2018   | 18.4  | 14.5                 | 6.8                | 11.4                | 9.2                 | 3.4               | 17.3                         |
| Mar-2018   | 17.8  | 10.7                 | N/A (No Releases)  | 15.5 <sup>8</sup>   | 6.8                 | 7.1               | 16.8                         |
| Apr-2018   | 17.6  | 12.2                 | N/A (No Releases)  | N/A (No Releases)   | 6.6                 | 2.2               | 16.2                         |
| May-2018   | 17.3  | N/A (No Releases)    | 10.0               | 5.6                 | 5.8                 | 6.0               | 16.2                         |

| State Parole Populations (Average Daily Population) |                                   |                         |
|---|-----------------------------------|-------------------------|
| Texas Juvenile Justice Dept.                        | Interstate Compact (transfers-in) | Total Parole Population |
| 342   | 17                                | 359                     |
| 350   | 15                                | 365                     |
| 369   | 14                                | 383                     |
| 369   | 13                                | 382                     |
| 365   | 8                                 | 373                     |
| 352   | 8                                 | 360                     |
| 353   | 9                                 | 362                     |
| 358   | 9                                 | 367                     |
| 373   | 9                                 | 382                     |
| 375   | 8                                 | 383                     |
| 369   | 9                                 | 378                     |
| 366   | 12                                | 378                     |

<sup>1-8</sup> All footnotes are detailed on page 5.

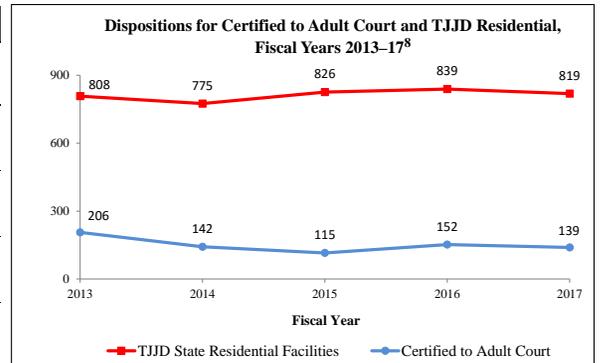
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

| Month/Year          | Felony Offense | Misdemeanor Offense <sup>2</sup> | Violation of Probation | Conduct in Need of Supervision <sup>3</sup> | Total Referrals |
|---------------------|----------------|----------------------------------|------------------------|---|-----------------|
| May-2017            | 1,470          | 2,909                            | 806                    | 418   | 5,603           |
| Jun-2017            | 1,187          | 1,983                            | 641                    | 271   | 4,082           |
| Jul-2017            | 973            | 1,563                            | 598                    | 276   | 3,410           |
| Aug-2017            | 1,046          | 1,543                            | 554                    | 243   | 3,386           |
| Sep-2017            | 1,103          | 1,836                            | 621                    | 309   | 3,869           |
| Oct-2017            | 1,244          | 2,366                            | 724                    | 329   | 4,663           |
| Nov-2017            | 1,228          | 2,314                            | 660                    | 345   | 4,547           |
| Dec-2017            | 998            | 2,127                            | 599                    | 245   | 3,969           |
| Jan-2018            | 1,209          | 2,323                            | 690                    | 303   | 4,525           |
| Feb-2018            | 1,340          | 2,597                            | 628                    | 358   | 4,923           |
| Mar-2018            | 1,364          | 2,633                            | 637                    | 314   | 4,948           |
| Apr-2018            | 1,385          | 2,884                            | 760                    | 374   | 5,403           |
| FY '17 thru April   | 9,766          | 19,184                           | 5,707                  | 2,802                                       | 37,459          |
| FY '18 thru April   | 9,871          | 19,080                           | 5,319                  | 2,577                                       | 36,847          |
| # change '17 to '18 | 105            | -104                             | -388                   | -225  | -612            |
| % change '17 to '18 | 1.1%           | -0.5%                            | -6.8%                  | -8.0%                                       | -1.6%           |



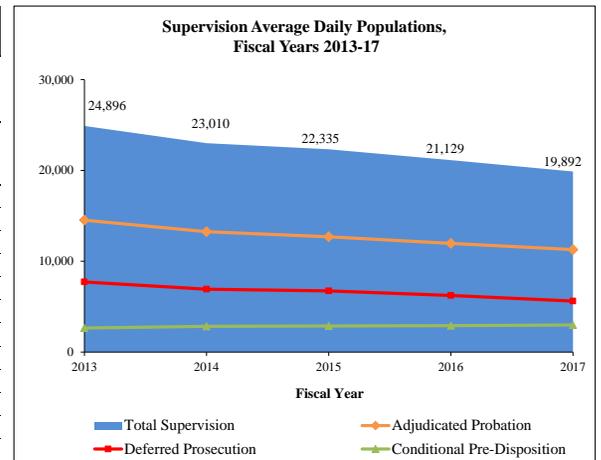
**Dispositions by Disposition Type<sup>4</sup>**

| Quarter/Year                             | Certified to Adult Court | TJJD Residential | Adjudicated Probation | Deferred Prosecution | Supervisory Caution | Dismissed | Total Dispositions |
|--|--------------------------|------------------|-----------------------|----------------------|---------------------|-----------|--------------------|
| Quarter 3, FY17 (March 2017 - May 2017)  | 39                       | 249              | 3,757                 | 3,729                | 2,932               | 3,585     | 14,291             |
| Quarter 4, FY17 (June 2017 - Aug. 2017)  | 37                       | 213              | 3,574                 | 3,335                | 2,381               | 3,419     | 12,959             |
| Quarter 1, FY18 (Sept. 2017 - Nov. 2017) | 39                       | 198              | 3,170                 | 3,061                | 2,360               | 3,174     | 12,002             |
| Quarter 2, FY18 (Dec. 2017 - Feb. 2018)  | 32                       | 167              | 2,969                 | 3,209                | 2,395               | 3,053     | 11,825             |



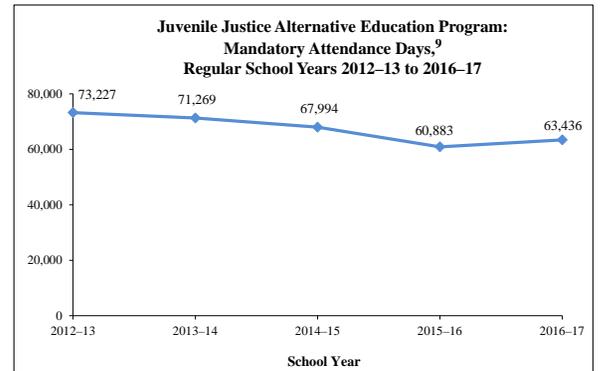
**Supervision Populations by Supervision Type**  
Average Daily Population

| Month/Year | Supervisions                |                      |                       |                    | Accompanying Conditions of Supervision <sup>5</sup> |                       | Other |
|------------|-----------------------------|----------------------|-----------------------|--------------------|---|-----------------------|-------|
|            | Conditional Pre-Disposition | Deferred Prosecution | Adjudicated Probation | Total Supervisions | Intensive Supervision                               | Residential Placement |       |
| May-2017   | 3,363                       | 5,857                | 11,403                | 20,623             | 1,561   | 1,921                 | 3,337 |
| Jun-2017   | 3,322                       | 6,010                | 11,454                | 20,786             | 1,599   | 1,855                 | 3,294 |
| Jul-2017   | 3,114                       | 6,184                | 11,452                | 20,750             | 1,627   | 1,864                 | 3,145 |
| Aug-2017   | 2,904                       | 6,083                | 11,508                | 20,495             | 1,637   | 1,907                 | 2,843 |
| Sep-2017   | 2,845                       | 5,829                | 11,456                | 20,130             | 1,644   | 1,918                 | 2,721 |
| Oct-2017   | 2,848                       | 5,670                | 11,462                | 19,980             | 1,592   | 1,962                 | 2,722 |
| Nov-2017   | 2,932                       | 5,620                | 11,461                | 20,013             | 1,590   | 2,019                 | 2,751 |
| Dec-2017   | 3,012                       | 5,442                | 11,343                | 19,797             | 1,562   | 2,013                 | 2,758 |
| Jan-2018   | 2,980                       | 5,240                | 11,029                | 19,249             | 1,529   | 1,961                 | 2,846 |
| Feb-2018   | 3,098                       | 5,323                | 10,966                | 19,387             | 1,500   | 2,003                 | 2,905 |
| Mar-2018   | 3,347                       | 5,527                | 10,833                | 19,707             | 1,674   | 1,961                 | 3,066 |
| Apr-2018   | 3,390                       | 5,865                | 10,891                | 20,146             | 1,679   | 1,982                 | 3,091 |



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

| Month/Year               | Total Participants (End of Month) | Additions | Exits | Mandatory Attendance Days <sup>7</sup> |
|--------------------------|-----------------------------------|-----------|-------|--|
| May-2017                 | 501                               | 112       | 106   | 8,804                                  |
| Jun-2017                 | 390                               | 0         | 65    | 440                                    |
| Jun-2017 (summer school) | 147                               | 0         | 20    | 749                                    |
| Jul-2017 (summer school) | 39                                | 0         | 9     | 126                                    |
| Aug-2017                 | 333                               | 63        | 64    | 1,777                                  |
| Sep-2017                 | 389                               | 62        | 57    | 6,031                                  |
| Oct-2017                 | 373                               | 94        | 109   | 6,360                                  |
| Nov-2017                 | 393                               | 94        | 74    | 5,187                                  |
| Dec-2017                 | 374                               | 56        | 76    | 4,690                                  |
| Jan-2018                 | 390                               | 94        | 106   | 4,666                                  |
| Feb-2018                 | 412                               | 122       | 68    | 6,011                                  |
| Mar-2018                 | 470                               | 94        | 64    | 5,580                                  |
| Apr-2018                 | 489                               | 123       | 75    | 8,220                                  |



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation included a juvenile who had an unusually long length of stay.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

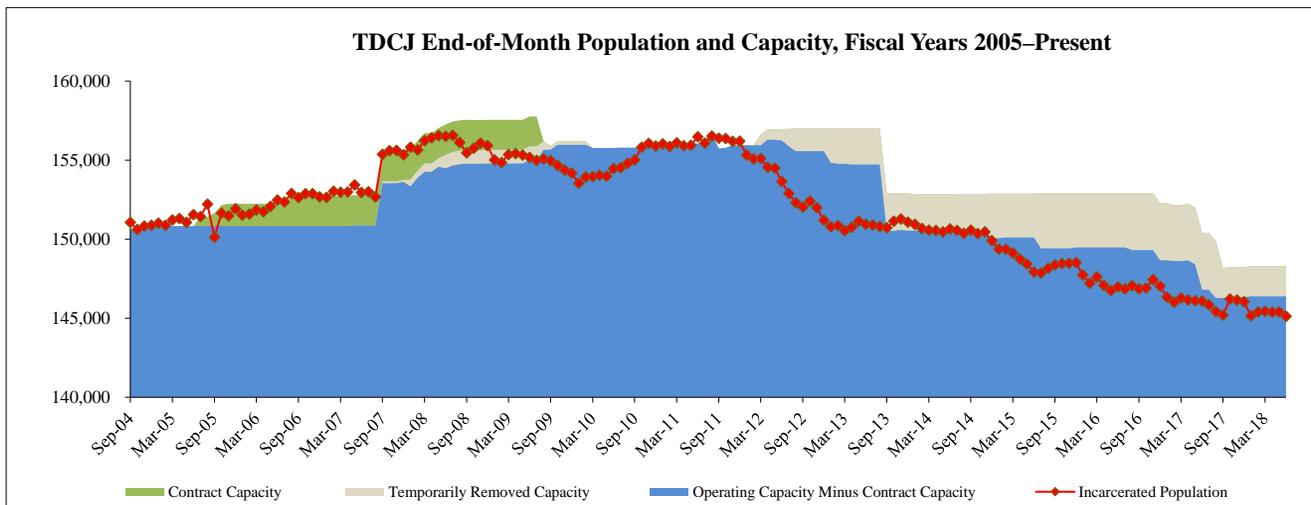
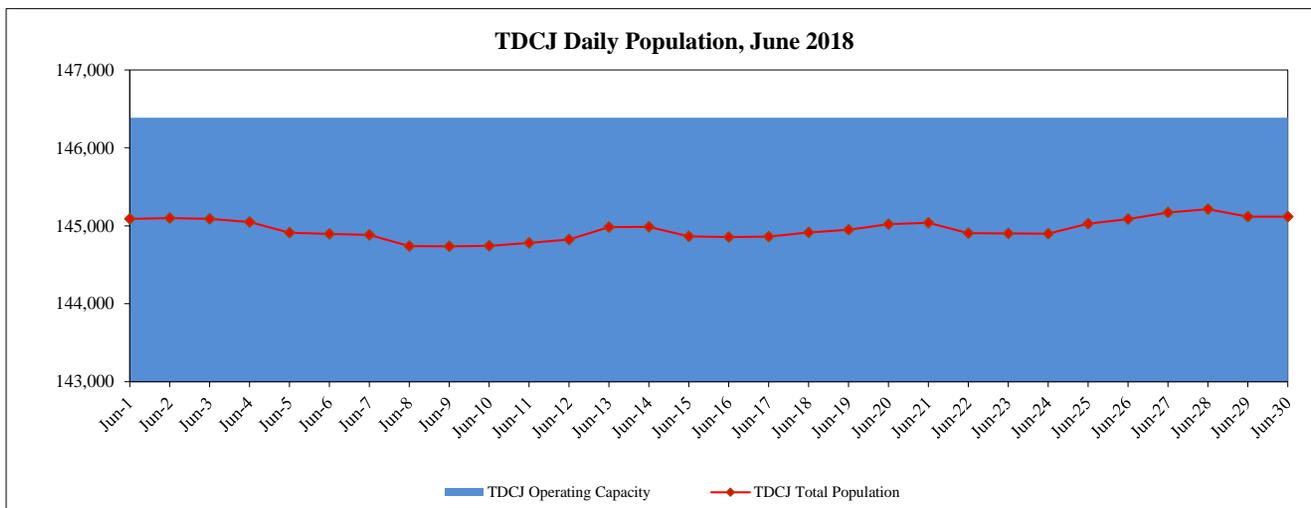
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (July 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

| Month/Year     | Total Population (End of Month) | On-Line Bed Capacity | Bed Capacity Adjustments |                     |                     |           | Operating Capacity | Available Operating Capacity |
|----------------|---------------------------------|----------------------|--------------------------|---------------------|---------------------|-----------|--------------------|------------------------------|
|                |                                 |                      | Added                    | Temporarily Removed | Permanently Removed | Gain/Loss |                    |                              |
| July 2017      | 145,840                         | 152,916              | 0                        | 0                   | 0                   | 0         | 146,799            | 959                          |
| August 2017    | 145,409                         | 152,364              | 376                      | 0                   | -928                | -552      | 146,269            | 860                          |
| September 2017 | 145,190                         | 152,364              | 0                        | 0                   | 0                   | 0         | 146,269            | 1,079                        |
| October 2017   | 146,220                         | 152,432              | 68                       | 0                   | 0                   | 68        | 146,335            | 115                          |
| November 2017  | 146,148                         | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 187                          |
| December 2017  | 146,038                         | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 297                          |
| January 2018   | 145,154                         | 152,488              | 56                       | 0                   | 0                   | 56        | 146,388            | 1,234                        |
| February 2018  | 145,399                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 989                          |
| March 2018     | 145,451                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 937                          |
| April 2018     | 145,383                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 1,005                        |
| May 2018       | 145,398                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 990                          |
| June 2018      | 145,119                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 1,269                        |

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of June 2018, 1,900 beds had been temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of June 2018, was 2,965.

Capacity Adjustments and Other Notes:

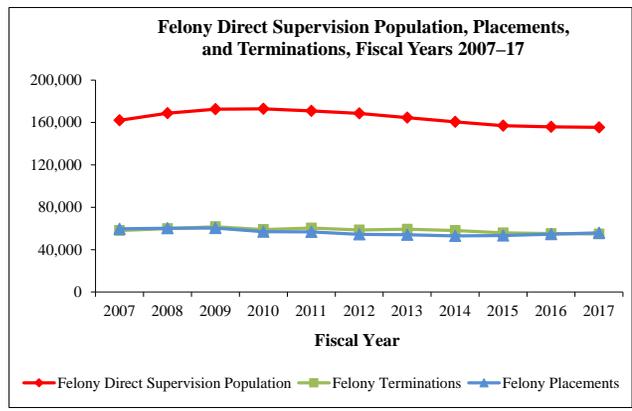
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to SAFP beds.
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds\* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. \*The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.

Monthly Tracking of Adult Correctional Population Indicators (July 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

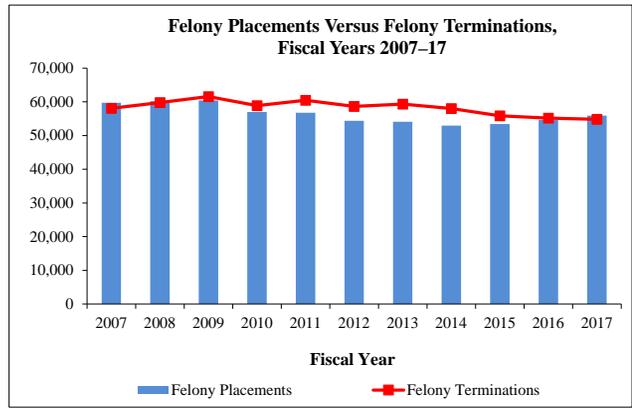
| Offenders Under Direct Supervision (End of Month) |         |             |
|---|---------|-------------|
| Month/Year  | Felony  | Misdemeanor |
| Jun-2017  | 156,212 | 82,926      |
| Jul-2017  | 155,796 | 81,855      |
| Aug-2017  | 155,684 | 81,788      |
| Sep-2017  | 155,288 | 80,891      |
| Oct-2017  | 155,061 | 80,780      |
| Nov-2017  | 154,801 | 80,324      |
| Dec-2017  | 154,244 | 79,149      |
| Jan-2018  | 153,617 | 78,661      |
| Feb-2018  | 153,338 | 78,192      |
| Mar-2018  | 153,330 | 77,780      |
| Apr-2018  | 153,388 | 77,771      |
| May-2018  | 153,076 | 77,823      |
| Average   | 154,486 | 79,828      |

| Supervision Placements <sup>2</sup> |        |             |
|-------------------------------------|--------|-------------|
| Month/Year                          | Felony | Misdemeanor |
| Jun-2017                            | 5,039  | 7,354       |
| Jul-2017                            | 4,288  | 6,229       |
| Aug-2017                            | 5,057  | 7,613       |
| Sep-2017                            | 4,235  | 6,036       |
| Oct-2017                            | 4,812  | 7,122       |
| Nov-2017                            | 4,241  | 6,537       |
| Dec-2017                            | 3,596  | 5,009       |
| Jan-2018                            | 4,281  | 6,846       |
| Feb-2018                            | 4,163  | 6,601       |
| Mar-2018                            | 4,496  | 6,592       |
| Apr-2018                            | 4,556  | 6,944       |
| May-2018                            | 4,739  | 7,174       |
| Total                               | 53,503 | 80,057      |



| Successful Supervision Terminations <sup>3</sup> |        |             |
|--|--------|-------------|
| Month/Year                                       | Felony | Misdemeanor |
| Jun-2017   | 2,361  | 5,256       |
| Jul-2017   | 2,166  | 5,172       |
| Aug-2017   | 2,342  | 5,366       |
| Sep-2017   | 2,057  | 4,803       |
| Oct-2017   | 2,262  | 5,217       |
| Nov-2017   | 2,030  | 4,842       |
| Dec-2017   | 1,808  | 4,402       |
| Jan-2018   | 2,129  | 4,914       |
| Feb-2018   | 2,176  | 5,048       |
| Mar-2018   | 2,499  | 5,198       |
| Apr-2018   | 2,439  | 5,263       |
| May-2018   | 2,443  | 5,310       |
| Total  | 26,712 | 60,791      |

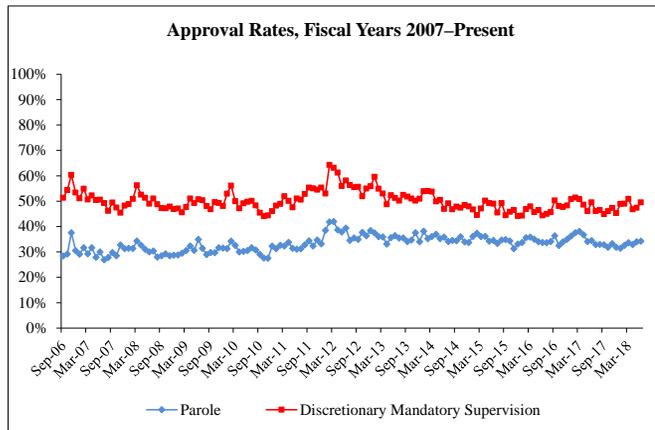
| Unsuccessful Supervision Terminations <sup>4</sup> |        |             |
|--|--------|-------------|
| Month/Year   | Felony | Misdemeanor |
| Jun-2017   | 2,241  | 1,921       |
| Jul-2017   | 2,012  | 1,686       |
| Aug-2017   | 2,206  | 1,887       |
| Sep-2017   | 1,831  | 1,487       |
| Oct-2017   | 2,089  | 1,722       |
| Nov-2017   | 1,750  | 1,533       |
| Dec-2017   | 1,592  | 1,288       |
| Jan-2018   | 2,020  | 1,677       |
| Feb-2018   | 1,999  | 1,528       |
| Mar-2018   | 2,001  | 1,628       |
| Apr-2018   | 2,107  | 1,625       |
| May-2018   | 2,119  | 1,619       |
| Total  | 23,967 | 19,601      |



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

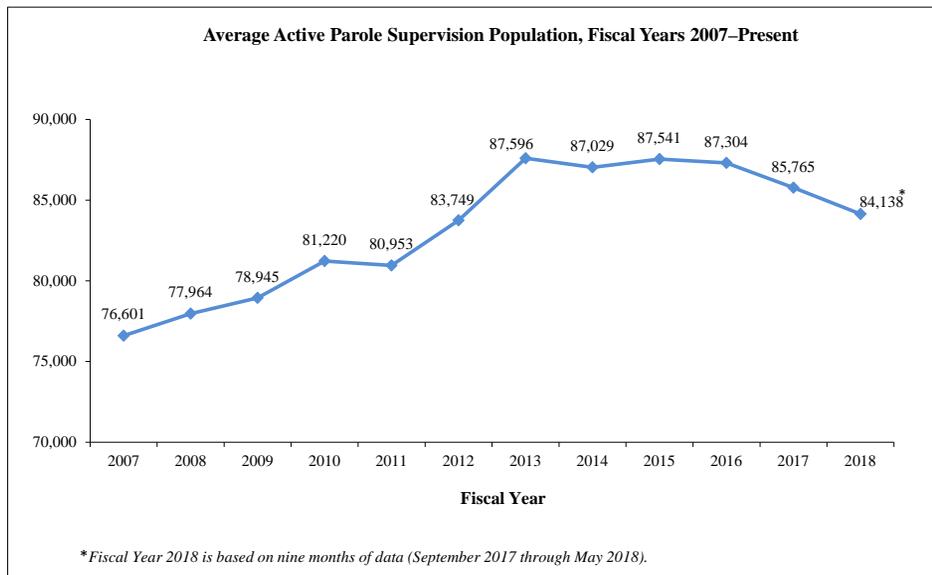
| Parole     |                  |                |
|------------|------------------|----------------|
| Month/Year | Cases Considered | Cases Approved |
| Jul-2017   | 6,324            | 2,078          |
| Aug-2017   | 6,824            | 2,248          |
| Sep-2017   | 6,325            | 2,074          |
| Oct-2017   | 6,940            | 2,211          |
| Nov-2017   | 6,598            | 2,194          |
| Dec-2017   | 6,397            | 2,034          |
| Jan-2018   | 6,377            | 2,007          |
| Feb-2018   | 5,934            | 1,933          |
| Mar-2018   | 6,625            | 2,230          |
| Apr-2018   | 6,355            | 2,091          |
| May-2018   | 7,259            | 2,471          |
| Jun-2018   | 6,720            | 2,304          |
| Total      | 78,678           | 25,875         |

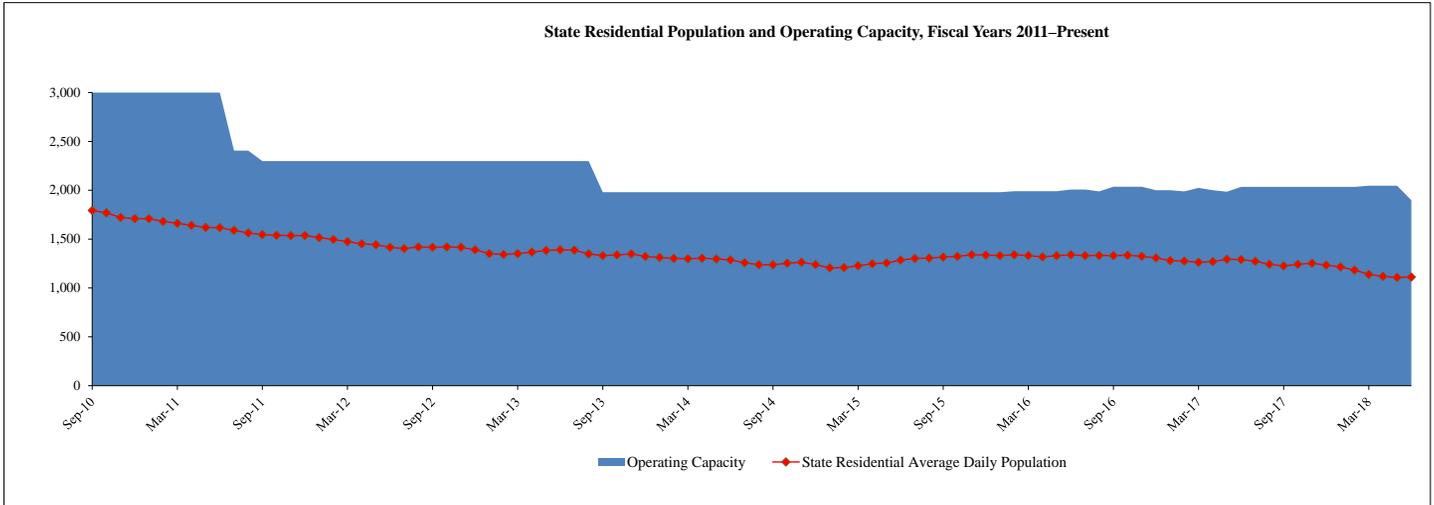
| Discretionary Mandatory Supervision |                  |                |
|-------------------------------------|------------------|----------------|
| Month/Year                          | Cases Considered | Cases Approved |
| Jul-2017                            | 1,459            | 673            |
| Aug-2017                            | 1,751            | 815            |
| Sep-2017                            | 1,472            | 661            |
| Oct-2017                            | 1,678            | 773            |
| Nov-2017                            | 1,520            | 719            |
| Dec-2017                            | 1,498            | 679            |
| Jan-2018                            | 1,567            | 767            |
| Feb-2018                            | 1,552            | 761            |
| Mar-2018                            | 1,539            | 783            |
| Apr-2018                            | 1,582            | 740            |
| May-2018                            | 1,818            | 862            |
| Jun-2018                            | 1,598            | 792            |
| Total                               | 19,034           | 9,025          |



Parole Supervision Population

| Active Parole Supervision Population |                                 |
|--------------------------------------|---------------------------------|
| Month/Year                           | Total Population (End of Month) |
| Jun-2017                             | 85,382                          |
| Jul-2017                             | 85,260                          |
| Aug-2017                             | 84,746                          |
| Sep-2017                             | 84,518                          |
| Oct-2017                             | 84,494                          |
| Nov-2017                             | 84,414                          |
| Dec-2017                             | 84,003                          |
| Jan-2018                             | 84,163                          |
| Feb-2018                             | 83,965                          |
| Mar-2018                             | 83,845                          |
| Apr-2018                             | 83,752                          |
| May-2018                             | 84,091                          |





| Residential Populations |              |                |                                 |                              |
|-------------------------|--------------|----------------|---------------------------------|------------------------------|
| Month/Year              | Institutions | Halfway Houses | Contract Residential Placements | Total Residential Population |
| Jul-2017                | 1,011        | 153            | 109                             | 1,273                        |
| Aug-2017                | 999          | 150            | 93                              | 1,242                        |
| Sep-2017                | 998          | 144            | 83                              | 1,225                        |
| Oct-2017                | 1,014        | 149            | 80                              | 1,243                        |
| Nov-2017                | 1,036        | 134            | 83                              | 1,253                        |
| Dec-2017                | 1,025        | 126            | 83                              | 1,234                        |
| Jan-2018                | 1,007        | 130            | 78                              | 1,215                        |
| Feb-2018                | 979          | 133            | 71                              | 1,183                        |
| Mar-2018                | 924          | 136            | 78                              | 1,138                        |
| Apr-2018                | 890          | 139            | 89                              | 1,118                        |
| May-2018                | 877          | 133            | 97                              | 1,107                        |
| Jun-2018                | 871          | 134            | 106                             | 1,111                        |

| State Residential Admissions by Admission Type |                                   |                                     |                                   |                        |                                 |                     |                     |                    |                  |
|--|-----------------------------------|-------------------------------------|-----------------------------------|------------------------|---------------------------------|---------------------|---------------------|--------------------|------------------|
| Month/Year                                     | New Commitments <sup>2</sup>      |                                     | Multiple Commitments <sup>5</sup> |                        | Parole Revocations <sup>6</sup> |                     |                     | Other <sup>7</sup> | Total Admissions |
|  | Determinate Sentence <sup>3</sup> | Indeterminate Sentence <sup>4</sup> | Determinate Sentence              | Indeterminate Sentence | Felony Offense                  | Misdemeanor Offense | Technical Violation |                    |                  |
| Jul-2017                                       | 6                                 | 58                                  | 0                                 | 1                      | 2                               | 1                   | 2                   | 3                  | 73               |
| Aug-2017                                       | 11                                | 63                                  | 1                                 | 1                      | 0                               | 2                   | 7                   | 4                  | 89               |
| Sep-2017                                       | 9                                 | 47                                  | 0                                 | 0                      | 0                               | 3                   | 4                   | 0                  | 63               |
| Oct-2017                                       | 10                                | 62                                  | 0                                 | 0                      | 2                               | 4                   | 3                   | 5                  | 86               |
| Nov-2017                                       | 19                                | 50                                  | 1                                 | 2                      | 0                               | 2                   | 1                   | 0                  | 75               |
| Dec-2017                                       | 12                                | 38                                  | 0                                 | 0                      | 2                               | 3                   | 3                   | 5                  | 63               |
| Jan-2018                                       | 10                                | 41                                  | 0                                 | 3                      | 0                               | 5                   | 3                   | 3                  | 65               |
| Feb-2018                                       | 13                                | 56                                  | 0                                 | 2                      | 0                               | 0                   | 1                   | 1                  | 73               |
| Mar-2018                                       | 13                                | 52                                  | 1                                 | 1                      | 1                               | 2                   | 2                   | 2                  | 74               |
| Apr-2018                                       | 12                                | 44                                  | 0                                 | 3                      | 1                               | 2                   | 3                   | 1                  | 66               |
| May-2018                                       | 8                                 | 52                                  | 0                                 | 1                      | 0                               | 1                   | 1                   | 1                  | 64               |
| Jun-2018                                       | 13                                | 61                                  | 0                                 | 2                      | 0                               | 0                   | 0                   | 0                  | 76               |
| FY '17 thru June                               | 134                               | 530                                 | 0                                 | 10                     | 6                               | 26                  | 49                  | 25                 | 780              |
| FY '18 thru June                               | 119                               | 503                                 | 2                                 | 14                     | 6                               | 22                  | 21                  | 18                 | 705              |
| # change '17 to '18                            | -15                               | -27                                 | 2                                 | 4                      | 0                               | -4                  | -28                 | -7                 | -75              |
| % change '17 to '18                            | -11.2%                            | -5.1%                               | N/A                               | 40.0%                  | 0.0%                            | -15.4%              | -57.1%              | -28.0%             | -9.6%            |

| Average Length of Stay for State Residential Releases (In Months) |                 |                      |                    |                     |                     |                   |                              |
|---|-----------------|----------------------|--------------------|---------------------|---------------------|-------------------|------------------------------|
| Month/Year  | New Commitments | Multiple Commitments | Parole Revocations |                     |                     | Other             | Total Average Length of Stay |
|   |                 |                      | Felony Offense     | Misdemeanor Offense | Technical Violation |                   |                              |
| Jul-2017  | 19.0            | 12.9                 | 12.9               | 6.7                 | 10.1                | 5.2               | 17.5                         |
| Aug-2017  | 18.5            | 10.1                 | 19.3               | 14.3                | 6.3                 | 1.4               | 17.0                         |
| Sep-2017  | 17.7            | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 3.4                 | N/A (No Releases) | 17.5                         |
| Oct-2017  | 20.6            | 12.0                 | N/A (No Releases)  | 5.9                 | 11.4                | 2.6               | 18.6                         |
| Nov-2017  | 17.5            | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 5.0                 | 7.0               | 16.2                         |
| Dec-2017  | 17.0            | 8.9                  | 8.8                | 4.9                 | 6.9                 | 2.2               | 15.4                         |
| Jan-2018  | 17.5            | N/A (No Releases)    | 10.7               | 1.4                 | 10.1                | 0.7               | 16.1                         |
| Feb-2018  | 18.4            | 14.5                 | 6.8                | 11.4                | 9.2                 | 3.4               | 17.3                         |
| Mar-2018  | 17.8            | 10.7                 | N/A (No Releases)  | 15.5 <sup>8</sup>   | 6.8                 | 7.1               | 16.8                         |
| Apr-2018  | 17.6            | 12.2                 | N/A (No Releases)  | N/A (No Releases)   | 6.6                 | 2.2               | 16.2                         |
| May-2018  | 17.3            | N/A (No Releases)    | 10.0               | 5.6                 | 5.8                 | 6.0               | 16.2                         |
| Jun-2018  | 17.4            | N/A (No Releases)    | 13.4               | 6.3                 | 5.0                 | N/A (No Releases) | 16.9                         |

| State Parole Populations (Average Daily Population) |                                   |                         |
|---|-----------------------------------|-------------------------|
| Texas Juvenile Justice Dept.                        | Interstate Compact (transfers-in) | Total Parole Population |
| 350   | 15                                | 365                     |
| 369   | 14                                | 383                     |
| 369   | 13                                | 382                     |
| 365   | 8                                 | 373                     |
| 352   | 8                                 | 360                     |
| 353   | 9                                 | 362                     |
| 358   | 9                                 | 367                     |
| 373   | 9                                 | 382                     |
| 375   | 8                                 | 383                     |
| 369   | 9                                 | 378                     |
| 365   | 12                                | 377                     |
| 365   | 12                                | 377                     |

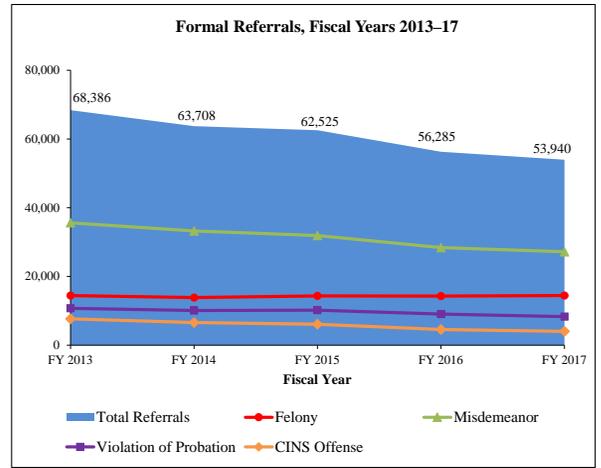
<sup>1-8</sup> All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In June 2018, TJJ operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJ operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJ operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJ operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

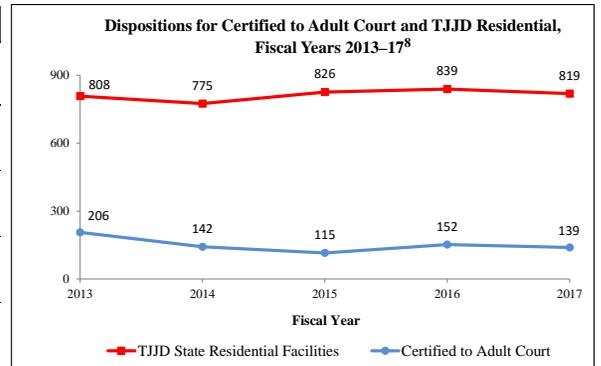
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

| Month/Year          | Felony Offense | Misdemeanor Offense <sup>2</sup> | Violation of Probation | Conduct in Need of Supervision <sup>3</sup> | Total Referrals |
|---------------------|----------------|----------------------------------|------------------------|---|-----------------|
| Jun-2017            | 1,187          | 1,983                            | 641                    | 271   | 4,082           |
| Jul-2017            | 973            | 1,563                            | 598                    | 276   | 3,410           |
| Aug-2017            | 1,046          | 1,543                            | 554                    | 243   | 3,386           |
| Sep-2017            | 1,101          | 1,835                            | 622                    | 308   | 3,866           |
| Oct-2017            | 1,244          | 2,366                            | 726                    | 328   | 4,664           |
| Nov-2017            | 1,228          | 2,313                            | 665                    | 343   | 4,549           |
| Dec-2017            | 999            | 2,128                            | 602                    | 243   | 3,972           |
| Jan-2018            | 1,215          | 2,323                            | 692                    | 302   | 4,532           |
| Feb-2018            | 1,344          | 2,592                            | 633                    | 358   | 4,927           |
| Mar-2018            | 1,370          | 2,647                            | 641                    | 314   | 4,972           |
| Apr-2018            | 1,401          | 2,906                            | 770                    | 378   | 5,455           |
| May-2018            | 1,408          | 3,043                            | 720                    | 350   | 5,521           |
| FY '17 thru May     | 11,236         | 22,093                           | 6,513                  | 3,220                                       | 43,062          |
| FY '18 thru May     | 11,310         | 22,153                           | 6,071                  | 2,924                                       | 42,458          |
| # change '17 to '18 | 74             | 60                               | -442                   | -296  | -604            |
| % change '17 to '18 | 0.7%           | 0.3%                             | -6.8%                  | -9.2%                                       | -1.4%           |



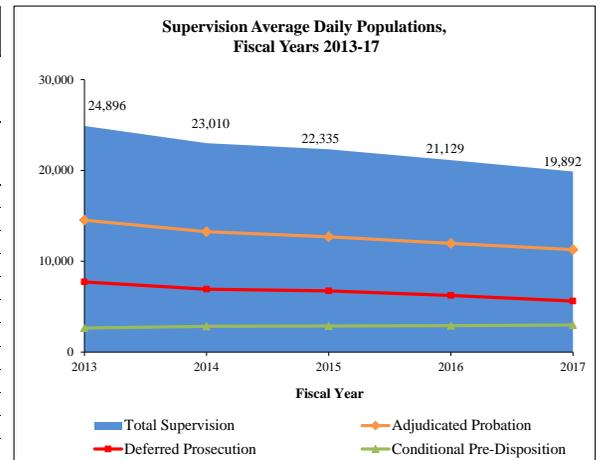
**Dispositions by Disposition Type<sup>4</sup>**

| Quarter/Year                                | Certified to Adult Court | TJJD Residential | Adjudicated Probation | Deferred Prosecution | Supervisory Caution | Dismissed | Total Dispositions |
|---|--------------------------|------------------|-----------------------|----------------------|---------------------|-----------|--------------------|
| Quarter 4, FY17<br>(June 2017 - Aug. 2017)  | 37                       | 213              | 3,574                 | 3,335                | 2,381               | 3,419     | 12,959             |
| Quarter 1, FY18<br>(Sept. 2017 - Nov. 2017) | 39                       | 202              | 3,172                 | 3,049                | 2,369               | 3,185     | 12,016             |
| Quarter 2, FY18<br>(Dec. 2017 - Feb. 2018)  | 32                       | 169              | 2,973                 | 3,202                | 2,409               | 3,075     | 11,860             |
| Quarter 3, FY18<br>(March 2018 - May 2018)  | 36                       | 193              | 3,561                 | 4,102                | 2,708               | 3,420     | 14,020             |



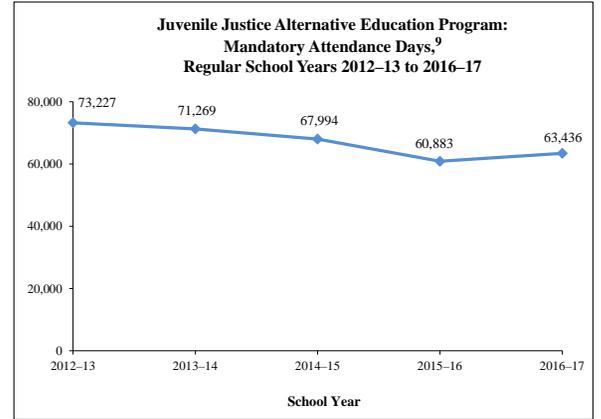
**Supervision Populations by Supervision Type  
Average Daily Population**

| Month/Year | Supervisions                |                      |                       |                    | Accompanying Conditions of Supervision <sup>5</sup> |                       | Other                 |
|------------|-----------------------------|----------------------|-----------------------|--------------------|---|-----------------------|-----------------------|
|            | Conditional Pre-Disposition | Deferred Prosecution | Adjudicated Probation | Total Supervisions | Intensive Supervision                               | Residential Placement | Temporary Supervision |
| Jun-2017   | 3,322                       | 6,010                | 11,454                | 20,786             | 1,599   | 1,855                 | 3,294                 |
| Jul-2017   | 3,114                       | 6,184                | 11,452                | 20,750             | 1,627   | 1,864                 | 3,145                 |
| Aug-2017   | 2,904                       | 6,083                | 11,508                | 20,495             | 1,637   | 1,907                 | 2,843                 |
| Sep-2017   | 2,845                       | 5,829                | 11,456                | 20,130             | 1,644   | 1,918                 | 2,721                 |
| Oct-2017   | 2,848                       | 5,670                | 11,462                | 19,980             | 1,592   | 1,962                 | 2,722                 |
| Nov-2017   | 2,932                       | 5,620                | 11,461                | 20,013             | 1,590   | 2,019                 | 2,751                 |
| Dec-2017   | 3,012                       | 5,442                | 11,343                | 19,797             | 1,562   | 2,013                 | 2,758                 |
| Jan-2018   | 2,980                       | 5,240                | 11,029                | 19,249             | 1,529   | 1,961                 | 2,846                 |
| Feb-2018   | 3,098                       | 5,323                | 10,966                | 19,387             | 1,500   | 2,003                 | 2,905                 |
| Mar-2018   | 3,347                       | 5,527                | 10,833                | 19,707             | 1,674   | 1,961                 | 3,066                 |
| Apr-2018   | 3,385                       | 5,845                | 10,881                | 20,111             | 1,650   | 1,991                 | 3,124                 |
| May-2018   | 3,537                       | 6,154                | 10,964                | 20,655             | 1,680   | 2,035                 | 3,231                 |



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

| Month/Year               | Total Participants (End of Month) | Additions | Exits | Mandatory Attendance Days <sup>7</sup> |
|--------------------------|-----------------------------------|-----------|-------|--|
| Jun-2017                 | 390                               | 0         | 65    | 440                                    |
| Jun-2017 (summer school) | 147                               | 0         | 20    | 749                                    |
| Jul-2017 (summer school) | 39                                | 0         | 9     | 126                                    |
| Aug-2017                 | 333                               | 63        | 64    | 1,777                                  |
| Sep-2017                 | 389                               | 62        | 57    | 6,031                                  |
| Oct-2017                 | 373                               | 94        | 109   | 6,360                                  |
| Nov-2017                 | 393                               | 94        | 74    | 5,187                                  |
| Dec-2017                 | 374                               | 56        | 76    | 4,690                                  |
| Jan-2018                 | 390                               | 94        | 106   | 4,666                                  |
| Feb-2018                 | 412                               | 122       | 68    | 6,011                                  |
| Mar-2018                 | 470                               | 94        | 64    | 5,580                                  |
| Apr-2018                 | 488                               | 134       | 88    | 8,220                                  |
| May-2018                 | 459                               | 71        | 100   | 8,485                                  |



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation included a juvenile who had an unusually long length of stay.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

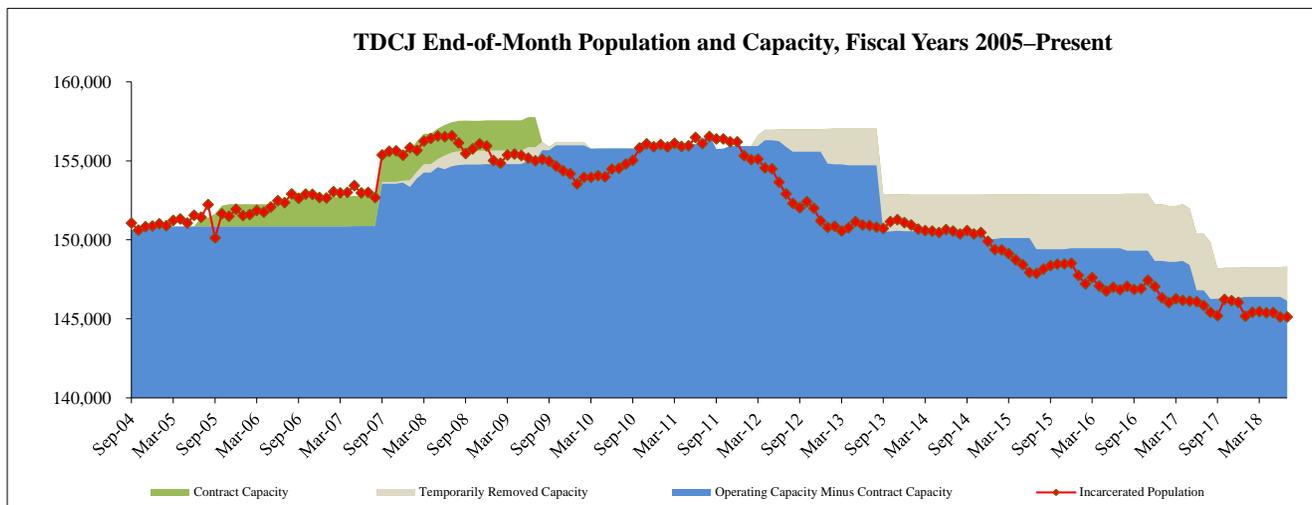
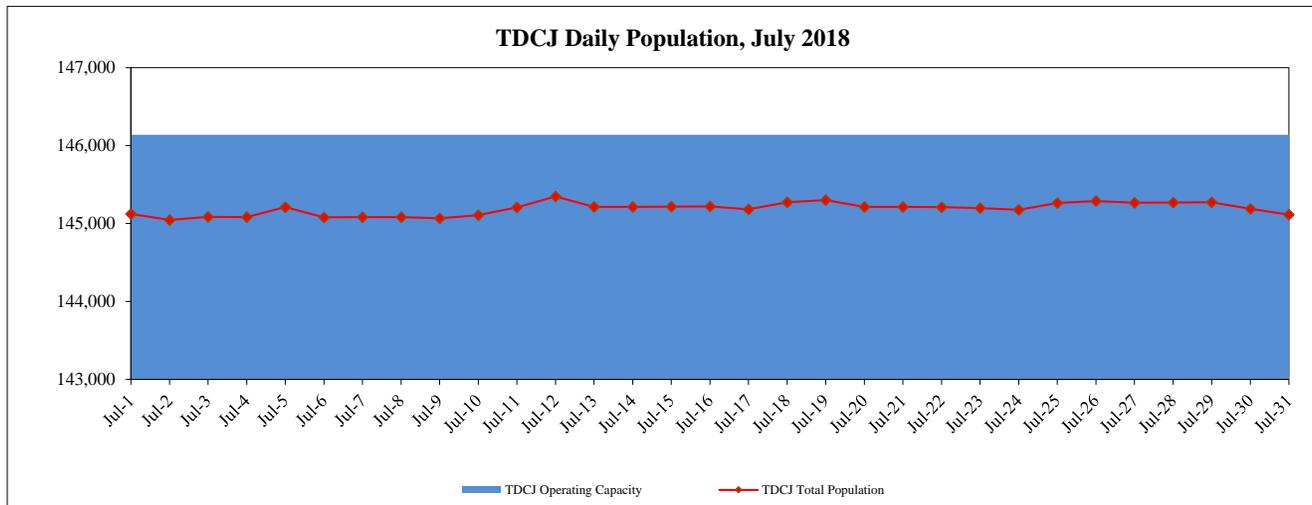
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (August 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

| Month/Year     | Total Population (End of Month) | On-Line Bed Capacity | Bed Capacity Adjustments |                     |                     |           | Operating Capacity | Available Operating Capacity |
|----------------|---------------------------------|----------------------|--------------------------|---------------------|---------------------|-----------|--------------------|------------------------------|
|                |                                 |                      | Added                    | Temporarily Removed | Permanently Removed | Gain/Loss |                    |                              |
| August 2017    | 145,409                         | 152,364              | 376                      | 0                   | -928                | -552      | 146,269            | 860                          |
| September 2017 | 145,190                         | 152,364              | 0                        | 0                   | 0                   | 0         | 146,269            | 1,079                        |
| October 2017   | 146,220                         | 152,432              | 68                       | 0                   | 0                   | 68        | 146,335            | 115                          |
| November 2017  | 146,148                         | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 187                          |
| December 2017  | 146,038                         | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 297                          |
| January 2018   | 145,154                         | 152,488              | 56                       | 0                   | 0                   | 56        | 146,388            | 1,234                        |
| February 2018  | 145,399                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 989                          |
| March 2018     | 145,451                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 937                          |
| April 2018     | 145,383                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 1,005                        |
| May 2018       | 145,398                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 990                          |
| June 2018      | 145,119                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 1,269                        |
| July 2018      | 145,113                         | 152,228              | 0                        | -260                | 0                   | -260      | 146,139            | 1,026                        |

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of July 2018, 2,160 beds had been temporarily removed from on-line bed capacity (1,900 due to staffing shortages and 260 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of July 2018, was 2,965.

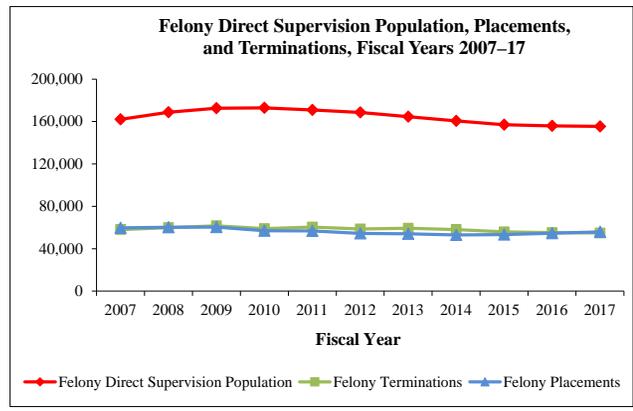
Capacity Adjustments and Other Notes:

- As of July 2018, 260 beds have been temporarily removed from capacity at the Neal Unit as part of a renovation project.
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to SAFP beds.
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.
- In August 2017, TDCJ capacity decreased by 552 beds (928 beds were removed from capacity and 376 beds were returned to capacity). Of the beds removed from capacity, 508 beds\* were removed when the Ware Unit was closed as part of the budget reductions directed by the 85th Legislature, 80 beds were removed at the Roach Unit in conjunction with the closing of the ISF, and 340 beds were removed at the Rudd Unit when the mission was changed from a transfer facility to an ISF. Additionally, during the month of August 376 beds were returned to capacity when an expansion dorm at the Wallace Unit was reopened. \*The closure of the 916-bed Ware Unit reduced TDCJ capacity by only 508 beds because 408 beds had been temporarily removed from capacity due to staffing shortages.
- In June 2017, TDCJ permanently removed 1,669 beds from capacity. Of the beds removed, 1,249 beds (200 beds at the Bridgeport Pre-Parole Transfer Facility and 1,049 beds at the Bartlett State Jail) were removed as part of the budget reductions directed by the 85th Legislature. The remaining 420 beds were removed from capacity when the Baten Unit was repurposed as an ISF. Additionally, the West Texas Intermediate Sanction Facility was closed as part of the budget reductions directed by the 85th Legislature.
- In May 2017, TDCJ permanently removed 272 beds from capacity at the Jim Rudd Transfer Facility; these beds were converted from transfer facility to ISF beds.
- In April 2017, adjustments to TDCJ capacity resulted in a net increase of 54 beds. Capacity adjustments included 56 beds added to capacity at the East Texas Treatment Facility, where beds were converted from ISF to SAFP beds, and 2 beds permanently removed from capacity at the Stiles Unit to accommodate wheelchair accessibility.

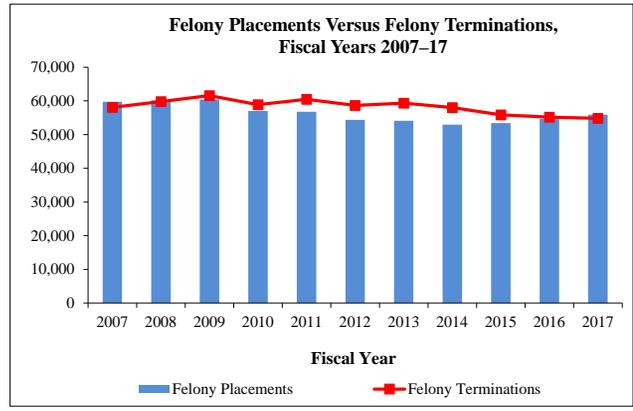
Monthly Tracking of Adult Correctional Population Indicators (August 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

| Individuals Under Direct Supervision |         |             | Supervision Placements <sup>2</sup> |        |             |
|--------------------------------------|---------|-------------|-------------------------------------|--------|-------------|
| Month/Year                           | Felony  | Misdemeanor | Month/Year                          | Felony | Misdemeanor |
| Jul-2017                             | 155,796 | 81,855      | Jul-2017                            | 4,288  | 6,229       |
| Aug-2017                             | 155,684 | 81,788      | Aug-2017                            | 5,057  | 7,613       |
| Sep-2017                             | 155,288 | 80,891      | Sep-2017                            | 4,235  | 6,036       |
| Oct-2017                             | 155,061 | 80,780      | Oct-2017                            | 4,812  | 7,122       |
| Nov-2017                             | 154,801 | 80,324      | Nov-2017                            | 4,241  | 6,537       |
| Dec-2017                             | 154,244 | 79,149      | Dec-2017                            | 3,596  | 5,009       |
| Jan-2018                             | 153,617 | 78,661      | Jan-2018                            | 4,281  | 6,846       |
| Feb-2018                             | 153,338 | 78,192      | Feb-2018                            | 4,163  | 6,601       |
| Mar-2018                             | 153,330 | 77,780      | Mar-2018                            | 4,496  | 6,592       |
| Apr-2018                             | 153,388 | 77,771      | Apr-2018                            | 4,556  | 6,944       |
| May-2018                             | 153,076 | 77,823      | May-2018                            | 4,739  | 7,174       |
| Jun-2018                             | 152,816 | 77,761      | Jun-2018                            | 4,399  | 6,723       |
| Average                              | 154,203 | 79,398      | Total                               | 52,863 | 79,426      |

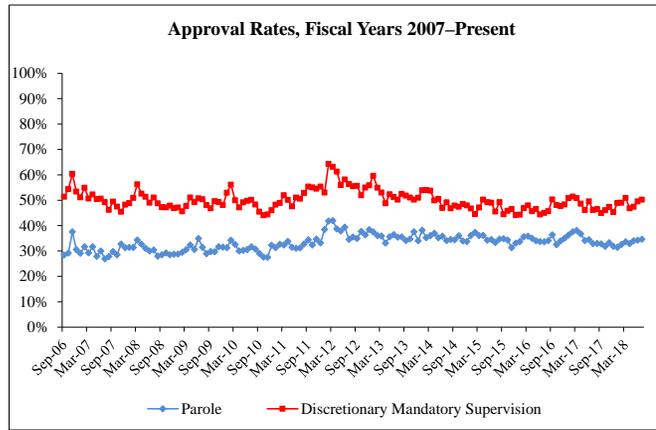


| Successful Supervision Terminations <sup>3</sup> |        |             | Unsuccessful Supervision Terminations <sup>4</sup> |        |             |
|--|--------|-------------|--|--------|-------------|
| Month/Year                                       | Felony | Misdemeanor | Month/Year   | Felony | Misdemeanor |
| Jul-2017   | 2,166  | 5,172       | Jul-2017   | 2,012  | 1,686       |
| Aug-2017   | 2,342  | 5,366       | Aug-2017   | 2,206  | 1,887       |
| Sep-2017   | 2,057  | 4,803       | Sep-2017   | 1,831  | 1,487       |
| Oct-2017   | 2,262  | 5,217       | Oct-2017   | 2,089  | 1,722       |
| Nov-2017   | 2,030  | 4,842       | Nov-2017   | 1,750  | 1,533       |
| Dec-2017   | 1,808  | 4,402       | Dec-2017   | 1,592  | 1,288       |
| Jan-2018   | 2,129  | 4,914       | Jan-2018   | 2,020  | 1,677       |
| Feb-2018   | 2,176  | 5,048       | Feb-2018   | 1,999  | 1,528       |
| Mar-2018   | 2,499  | 5,198       | Mar-2018   | 2,001  | 1,628       |
| Apr-2018   | 2,439  | 5,263       | Apr-2018   | 2,107  | 1,625       |
| May-2018   | 2,443  | 5,310       | May-2018   | 2,119  | 1,619       |
| Jun-2018   | 2,318  | 4,756       | Jun-2018   | 2,079  | 1,559       |
| Total  | 26,669 | 60,291      | Total  | 23,805 | 19,239      |



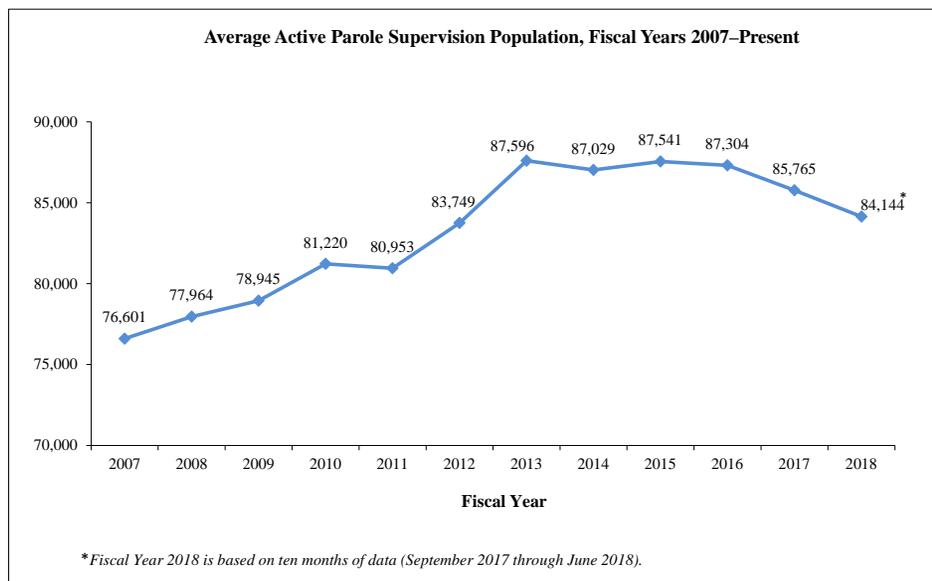
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

| Parole     |                  |                | Discretionary Mandatory Supervision |                  |                |
|------------|------------------|----------------|-------------------------------------|------------------|----------------|
| Month/Year | Cases Considered | Cases Approved | Month/Year                          | Cases Considered | Cases Approved |
| Aug-2017   | 6,824            | 2,248          | Aug-2017                            | 1,751            | 815            |
| Sep-2017   | 6,325            | 2,074          | Sep-2017                            | 1,472            | 661            |
| Oct-2017   | 6,940            | 2,211          | Oct-2017                            | 1,678            | 773            |
| Nov-2017   | 6,598            | 2,194          | Nov-2017                            | 1,520            | 719            |
| Dec-2017   | 6,397            | 2,034          | Dec-2017                            | 1,498            | 679            |
| Jan-2018   | 6,377            | 2,007          | Jan-2018                            | 1,567            | 767            |
| Feb-2018   | 5,934            | 1,933          | Feb-2018                            | 1,552            | 761            |
| Mar-2018   | 6,625            | 2,230          | Mar-2018                            | 1,539            | 783            |
| Apr-2018   | 6,355            | 2,091          | Apr-2018                            | 1,582            | 740            |
| May-2018   | 7,259            | 2,471          | May-2018                            | 1,818            | 862            |
| Jun-2018   | 6,720            | 2,304          | Jun-2018                            | 1,598            | 792            |
| Jul-2018   | 6,819            | 2,359          | Jul-2018                            | 1,622            | 815            |
| Total      | 79,173           | 26,156         | Total                               | 19,197           | 9,167          |

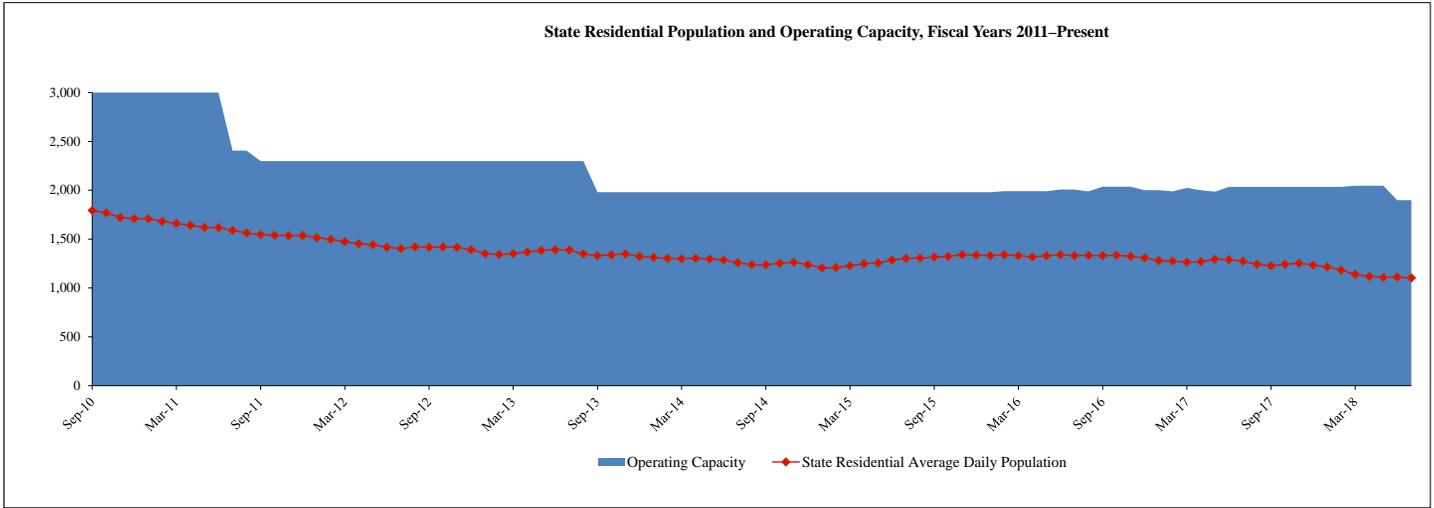


Parole Supervision Population

| Active Parole Supervision Population |                                 |
|--------------------------------------|---------------------------------|
| Month/Year                           | Total Population (End of Month) |
| Jul-2017                             | 85,260                          |
| Aug-2017                             | 84,746                          |
| Sep-2017                             | 84,518                          |
| Oct-2017                             | 84,494                          |
| Nov-2017                             | 84,414                          |
| Dec-2017                             | 84,003                          |
| Jan-2018                             | 84,163                          |
| Feb-2018                             | 83,965                          |
| Mar-2018                             | 83,845                          |
| Apr-2018                             | 83,752                          |
| May-2018                             | 84,091                          |
| Jun-2018                             | 84,195                          |



<sup>1-4</sup> All footnotes are detailed on page 5.



| Residential Populations |              |                |                                 |                              |
|-------------------------|--------------|----------------|---------------------------------|------------------------------|
| Month/Year              | Institutions | Halfway Houses | Contract Residential Placements | Total Residential Population |
| Aug-2017                | 999          | 150            | 93                              | 1,242                        |
| Sep-2017                | 998          | 144            | 83                              | 1,225                        |
| Oct-2017                | 1,014        | 149            | 80                              | 1,243                        |
| Nov-2017                | 1,036        | 134            | 83                              | 1,253                        |
| Dec-2017                | 1,025        | 126            | 83                              | 1,234                        |
| Jan-2018                | 1,007        | 130            | 78                              | 1,215                        |
| Feb-2018                | 979          | 133            | 71                              | 1,183                        |
| Mar-2018                | 924          | 136            | 78                              | 1,138                        |
| Apr-2018                | 890          | 139            | 89                              | 1,118                        |
| May-2018                | 877          | 133            | 98                              | 1,108                        |
| Jun-2018                | 871          | 134            | 106                             | 1,111                        |
| Jul-2018                | 865          | 124            | 114                             | 1,103                        |

| Month/Year          | State Residential Admissions by Admission Type |                                     |                                   |                        |                                 |                     |                     |                    |                  |
|---------------------|--|-------------------------------------|-----------------------------------|------------------------|---------------------------------|---------------------|---------------------|--------------------|------------------|
|                     | New Commitments <sup>2</sup>                   |                                     | Multiple Commitments <sup>5</sup> |                        | Parole Revocations <sup>6</sup> |                     |                     | Other <sup>7</sup> | Total Admissions |
|                     | Determinate Sentence <sup>3</sup>              | Indeterminate Sentence <sup>4</sup> | Determinate Sentence              | Indeterminate Sentence | Felony Offense                  | Misdemeanor Offense | Technical Violation |                    |                  |
| Aug-2017            | 11   | 63                                  | 1                                 | 1                      | 0                               | 2                   | 7                   | 4                  | 89               |
| Sep-2017            | 9  | 47                                  | 0                                 | 0                      | 0                               | 3                   | 4                   | 0                  | 63               |
| Oct-2017            | 10   | 62                                  | 0                                 | 0                      | 2                               | 4                   | 3                   | 5                  | 86               |
| Nov-2017            | 19   | 50                                  | 1                                 | 2                      | 0                               | 2                   | 1                   | 0                  | 75               |
| Dec-2017            | 12   | 38                                  | 0                                 | 0                      | 2                               | 3                   | 3                   | 5                  | 63               |
| Jan-2018            | 10   | 41                                  | 0                                 | 3                      | 0                               | 5                   | 3                   | 3                  | 65               |
| Feb-2018            | 13   | 56                                  | 0                                 | 2                      | 0                               | 0                   | 1                   | 1                  | 73               |
| Mar-2018            | 13   | 52                                  | 1                                 | 1                      | 1                               | 2                   | 2                   | 2                  | 74               |
| Apr-2018            | 12   | 44                                  | 0                                 | 3                      | 1                               | 2                   | 3                   | 1                  | 66               |
| May-2018            | 8  | 52                                  | 0                                 | 1                      | 0                               | 1                   | 2                   | 0                  | 64               |
| Jun-2018            | 14   | 61                                  | 0                                 | 2                      | 0                               | 0                   | 0                   | 0                  | 77               |
| Jul-2018            | 3  | 51                                  | 0                                 | 3                      | 0                               | 2                   | 1                   | 2                  | 62               |
| FY '17 thru July    | 140  | 588                                 | 0                                 | 11                     | 8                               | 27                  | 51                  | 28                 | 853              |
| FY '18 thru July    | 123  | 554                                 | 2                                 | 17                     | 6                               | 24                  | 23                  | 19                 | 768              |
| # change '17 to '18 | -17  | -34                                 | 2                                 | 6                      | -2                              | -3                  | -28                 | -9                 | -85              |
| % change '17 to '18 | -12.1%   | -5.8%                               | N/A                               | 54.5%                  | -25.0%                          | -11.1%              | -54.9%              | -32.1%             | -10.0%           |

| Month/Year | Average Length of Stay for State Residential Releases (In Months) |                      |                    |                     |                     |                   |                              |
|------------|---|----------------------|--------------------|---------------------|---------------------|-------------------|------------------------------|
|            | New Commitments   | Multiple Commitments | Parole Revocations |                     |                     | Other             | Total Average Length of Stay |
|            |   |                      | Felony Offense     | Misdemeanor Offense | Technical Violation |                   |                              |
| Aug-2017   | 18.5  | 10.1                 | 19.3               | 14.3                | 6.3                 | 1.4               | 17.0                         |
| Sep-2017   | 17.7  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 3.4                 | N/A (No Releases) | 17.5                         |
| Oct-2017   | 20.6  | 12.0                 | N/A (No Releases)  | 5.9                 | 11.4                | 2.6               | 18.6                         |
| Nov-2017   | 17.5  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 5.0                 | 7.0               | 16.2                         |
| Dec-2017   | 17.0  | 8.9                  | 8.8                | 4.9                 | 6.9                 | 2.2               | 15.4                         |
| Jan-2018   | 17.5  | N/A (No Releases)    | 10.7               | 1.4                 | 10.1                | 0.7               | 16.1                         |
| Feb-2018   | 18.4  | 14.5                 | 6.8                | 11.4                | 9.2                 | 3.4               | 17.3                         |
| Mar-2018   | 17.8  | 10.7                 | N/A (No Releases)  | 15.5 <sup>8</sup>   | 6.8                 | 7.1               | 16.8                         |
| Apr-2018   | 17.6  | 12.2                 | N/A (No Releases)  | N/A (No Releases)   | 6.6                 | 2.2               | 16.2                         |
| May-2018   | 17.3  | N/A (No Releases)    | 10.0               | 5.6                 | 5.8                 | 6.0               | 16.2                         |
| Jun-2018   | 17.4  | N/A (No Releases)    | 13.4               | 6.3                 | 5.0                 | N/A (No Releases) | 16.9                         |
| Jul-2018   | 17.6  | N/A (No Releases)    | 2.4                | 5.8                 | 7.5                 | 5.1               | 16.4                         |

| State Parole Populations (Average Daily Population) |                                   |                         |
|---|-----------------------------------|-------------------------|
| Texas Juvenile Justice Dept.                        | Interstate Compact (transfers-in) | Total Parole Population |
| 369   | 14                                | 383                     |
| 369   | 13                                | 382                     |
| 365   | 8                                 | 373                     |
| 352   | 8                                 | 360                     |
| 353   | 9                                 | 362                     |
| 358   | 9                                 | 367                     |
| 373   | 9                                 | 382                     |
| 376   | 8                                 | 384                     |
| 370   | 9                                 | 379                     |
| 365   | 12                                | 377                     |
| 365   | 13                                | 378                     |
| 369   | 11                                | 380                     |

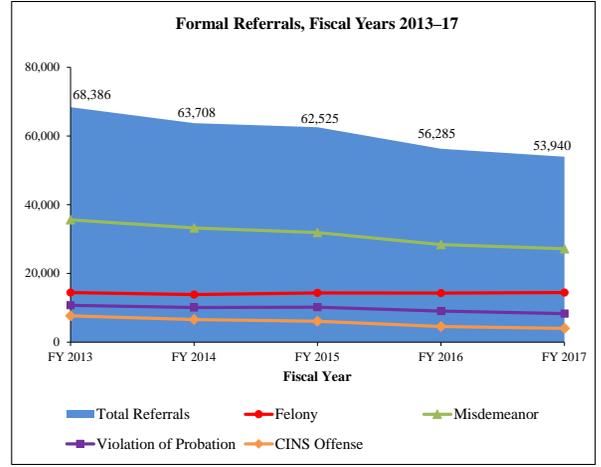
<sup>1-8</sup> All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In June 2018, TJJ operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJ operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJ operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJ operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

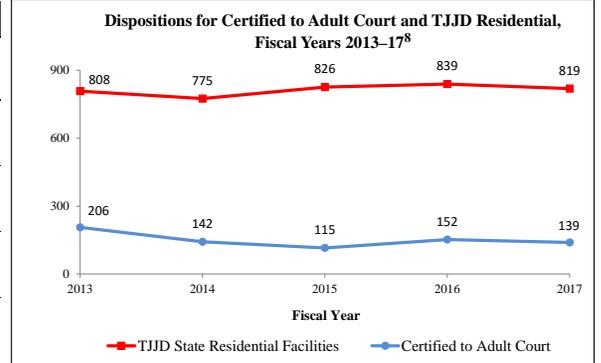
**Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>**

| Month/Year          | Felony Offense | Misdemeanor Offense <sup>2</sup> | Violation of Probation | Conduct in Need of Supervision <sup>3</sup> | Total Referrals |
|---------------------|----------------|----------------------------------|------------------------|---|-----------------|
| Jul-2017            | 973            | 1,563                            | 598                    | 276   | 3,410           |
| Aug-2017            | 1,046          | 1,543                            | 554                    | 243   | 3,386           |
| Sep-2017            | 1,101          | 1,836                            | 622                    | 309   | 3,868           |
| Oct-2017            | 1,248          | 2,366                            | 727                    | 328   | 4,669           |
| Nov-2017            | 1,230          | 2,314                            | 664                    | 343   | 4,551           |
| Dec-2017            | 1,000          | 2,130                            | 602                    | 242   | 3,974           |
| Jan-2018            | 1,215          | 2,335                            | 691                    | 303   | 4,544           |
| Feb-2018            | 1,346          | 2,593                            | 635                    | 358   | 4,932           |
| Mar-2018            | 1,372          | 2,650                            | 640                    | 318   | 4,980           |
| Apr-2018            | 1,407          | 2,913                            | 773                    | 381   | 5,474           |
| May-2018            | 1,426          | 3,070                            | 728                    | 354   | 5,578           |
| Jun-2018            | 1,009          | 1,759                            | 554                    | 259   | 3,581           |
| FY '17 thru June    | 12,423         | 24,076                           | 7,154                  | 3,491                                       | 47,144          |
| FY '18 thru June    | 12,354         | 23,966                           | 6,636                  | 3,195                                       | 46,151          |
| # change '17 to '18 | -69            | -110                             | -518                   | -296  | -993            |
| % change '17 to '18 | -0.6%          | -0.5%                            | -7.2%                  | -8.5%                                       | -2.1%           |



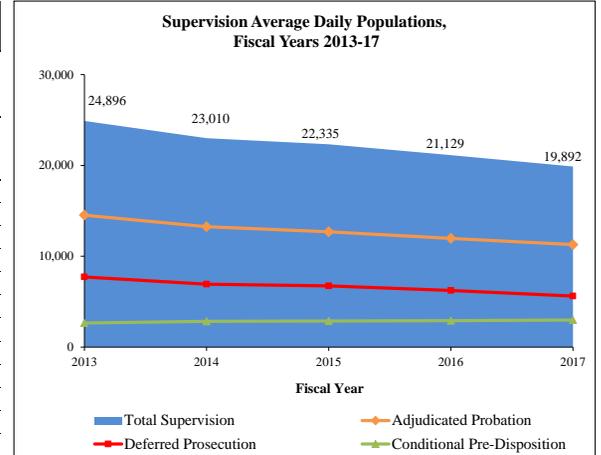
**Dispositions by Disposition Type<sup>4</sup>**

| Quarter/Year                                | Certified to Adult Court | TJJD Residential | Adjudicated Probation | Deferred Prosecution | Supervisory Caution | Dismissed | Total Dispositions |
|---|--------------------------|------------------|-----------------------|----------------------|---------------------|-----------|--------------------|
| Quarter 4, FY17<br>(June 2017 - Aug. 2017)  | 37                       | 213              | 3,574                 | 3,335                | 2,381               | 3,419     | 12,959             |
| Quarter 1, FY18<br>(Sept. 2017 - Nov. 2017) | 39                       | 202              | 3,173                 | 3,050                | 2,369               | 3,187     | 12,020             |
| Quarter 2, FY18<br>(Dec. 2017 - Feb. 2018)  | 32                       | 169              | 2,978                 | 3,198                | 2,414               | 3,075     | 11,866             |
| Quarter 3, FY18<br>(March 2018 - May 2018)  | 36                       | 193              | 3,575                 | 4,121                | 2,740               | 3,489     | 14,154             |



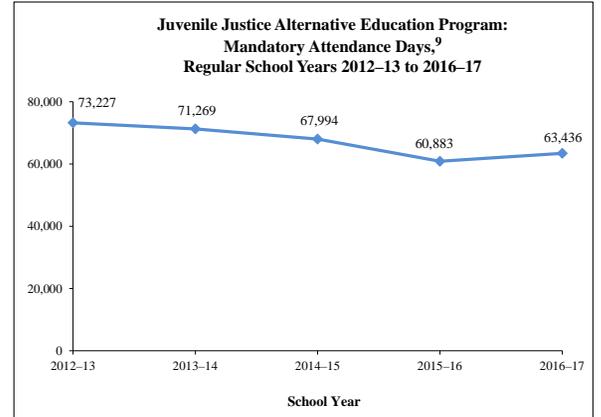
**Supervision Populations by Supervision Type**  
Average Daily Population

| Month/Year | Supervisions                |                      |                       |                    | Accompanying Conditions of Supervision <sup>5</sup> |                       | Other |
|------------|-----------------------------|----------------------|-----------------------|--------------------|---|-----------------------|-------|
|            | Conditional Pre-Disposition | Deferred Prosecution | Adjudicated Probation | Total Supervisions | Intensive Supervision                               | Residential Placement |       |
| Jul-2017   | 3,114                       | 6,184                | 11,452                | 20,750             | 1,627   | 1,864                 | 3,145 |
| Aug-2017   | 2,904                       | 6,083                | 11,508                | 20,495             | 1,637   | 1,907                 | 2,843 |
| Sep-2017   | 2,845                       | 5,829                | 11,456                | 20,130             | 1,644   | 1,918                 | 2,721 |
| Oct-2017   | 2,848                       | 5,670                | 11,462                | 19,980             | 1,592   | 1,962                 | 2,722 |
| Nov-2017   | 2,932                       | 5,620                | 11,461                | 20,013             | 1,590   | 2,019                 | 2,751 |
| Dec-2017   | 3,012                       | 5,442                | 11,343                | 19,797             | 1,562   | 2,013                 | 2,758 |
| Jan-2018   | 2,980                       | 5,240                | 11,029                | 19,249             | 1,529   | 1,961                 | 2,846 |
| Feb-2018   | 3,098                       | 5,323                | 10,966                | 19,387             | 1,500   | 2,003                 | 2,905 |
| Mar-2018   | 3,347                       | 5,527                | 10,833                | 19,707             | 1,674   | 1,961                 | 3,066 |
| Apr-2018   | 3,385                       | 5,845                | 10,881                | 20,111             | 1,650   | 1,991                 | 3,124 |
| May-2018   | 3,534                       | 6,144                | 10,936                | 20,614             | 1,686   | 2,036                 | 3,260 |
| Jun-2018   | 3,421                       | 6,593                | 11,019                | 21,033             | 1,717   | 2,022                 | 3,226 |



**Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>**

| Month/Year                  | Total Participants (End of Month) | Additions | Exits | Mandatory Attendance Days <sup>7</sup> |
|-----------------------------|-----------------------------------|-----------|-------|--|
| Jul-2017<br>(summer school) | 39                                | 0         | 9     | 126                                    |
| Aug-2017                    | 333                               | 63        | 64    | 1,777                                  |
| Sep-2017                    | 389                               | 62        | 57    | 6,031                                  |
| Oct-2017                    | 373                               | 94        | 109   | 6,360                                  |
| Nov-2017                    | 393                               | 94        | 74    | 5,187                                  |
| Dec-2017                    | 374                               | 56        | 76    | 4,690                                  |
| Jan-2018                    | 390                               | 94        | 106   | 4,666                                  |
| Feb-2018                    | 412                               | 122       | 68    | 6,011                                  |
| Mar-2018                    | 470                               | 94        | 64    | 5,580                                  |
| Apr-2018                    | 488                               | 134       | 88    | 8,220                                  |
| May-2018                    | 435                               | 76        | 127   | 8,485                                  |
| Jun-2018                    | 213                               | 6         | 43    | 533                                    |
| Jun-2018<br>(summer school) | 107                               | 6         | 31    | 771                                    |



<sup>1-9</sup> All footnotes are detailed on page 5.

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> This calculation included a juvenile who had an unusually long length of stay.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

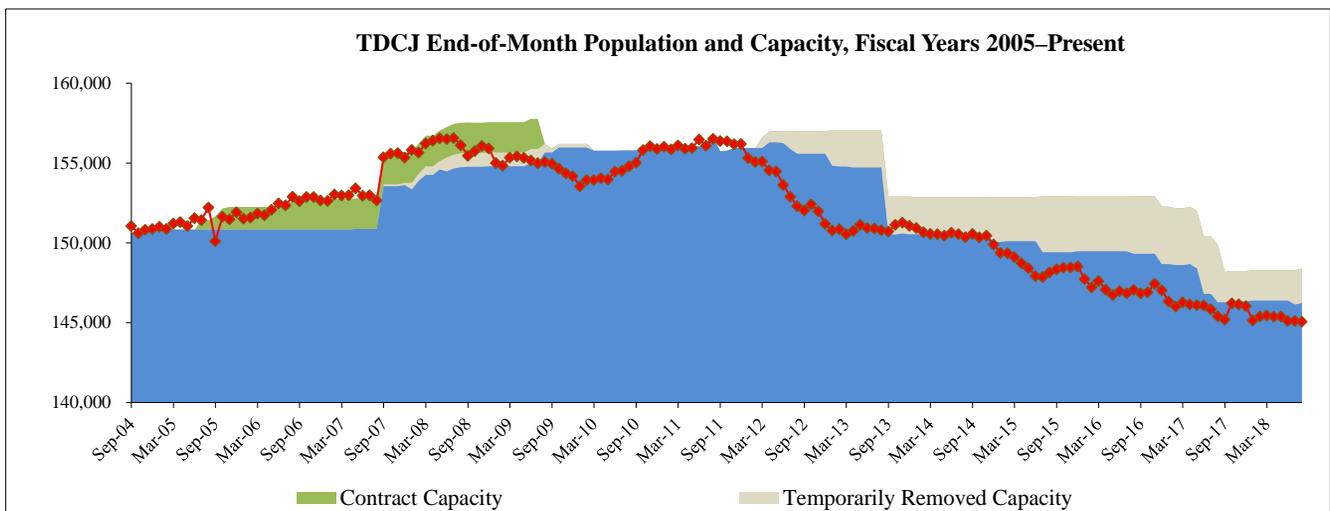
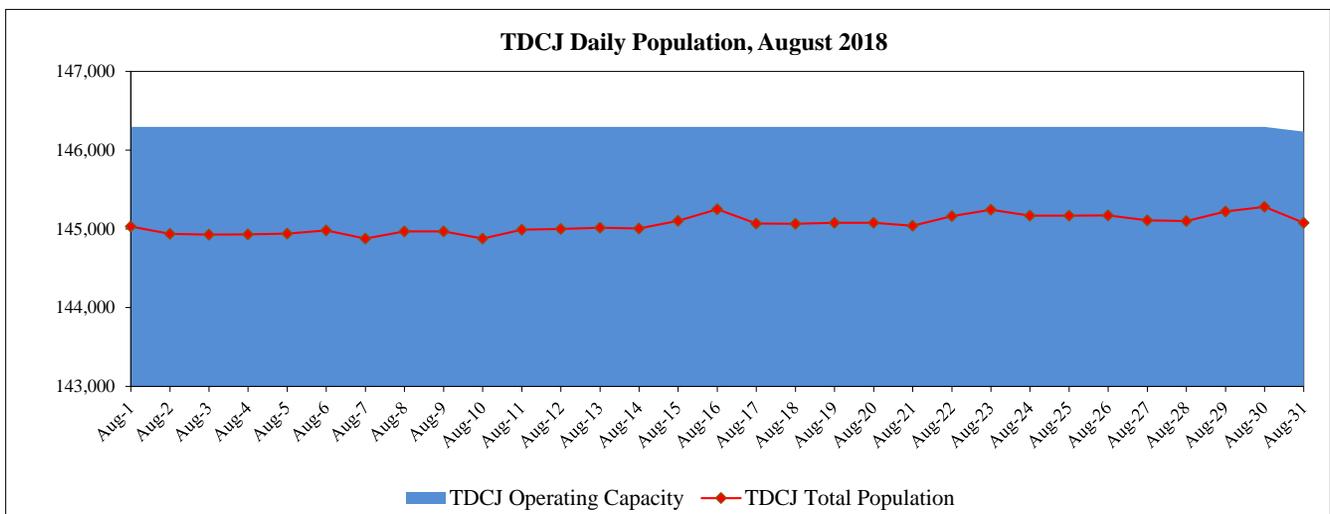
<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (September 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

| Month/Year     | Total Population (End of Month) | On-Line Bed Capacity | Bed Capacity Adjustments |                     |                     |           | Operating Capacity | Available Operating Capacity |
|----------------|---------------------------------|----------------------|--------------------------|---------------------|---------------------|-----------|--------------------|------------------------------|
|                |                                 |                      | Added                    | Temporarily Removed | Permanently Removed | Gain/Loss |                    |                              |
| September 2017 | 145,190                         | 152,364              | 0                        | 0                   | 0                   | 0         | 146,269            | 1,079                        |
| October 2017   | 146,220                         | 152,432              | 68                       | 0                   | 0                   | 68        | 146,335            | 115                          |
| November 2017  | 146,148                         | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 187                          |
| December 2017  | 146,038                         | 152,432              | 0                        | 0                   | 0                   | 0         | 146,335            | 297                          |
| January 2018   | 145,154                         | 152,488              | 56                       | 0                   | 0                   | 56        | 146,388            | 1,234                        |
| February 2018  | 145,399                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 989                          |
| March 2018     | 145,451                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 937                          |
| April 2018     | 145,383                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 1,005                        |
| May 2018       | 145,398                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 990                          |
| June 2018      | 145,119                         | 152,488              | 0                        | 0                   | 0                   | 0         | 146,388            | 1,269                        |
| July 2018      | 145,113                         | 152,228              | 0                        | -260                | 0                   | -260      | 146,139            | 1,026                        |
| August 2018    | 145,078                         | 152,327              | 163                      | 0                   | -64                 | 99        | 146,234            | 1,156                        |

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of August 2018, 2,160 beds had been temporarily removed from on-line bed capacity (1,900 due to staffing shortages and 260 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of August 2018, was 3,029.

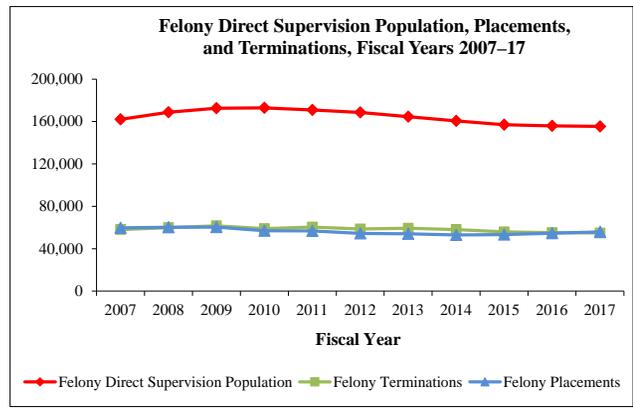
Capacity Adjustments and Other Notes:

- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from IPTC beds to ISF beds.
- As of July 2018, 260 beds have been temporarily removed from capacity at the Neal Unit as part of a renovation project.
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to SAFF beds.
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.

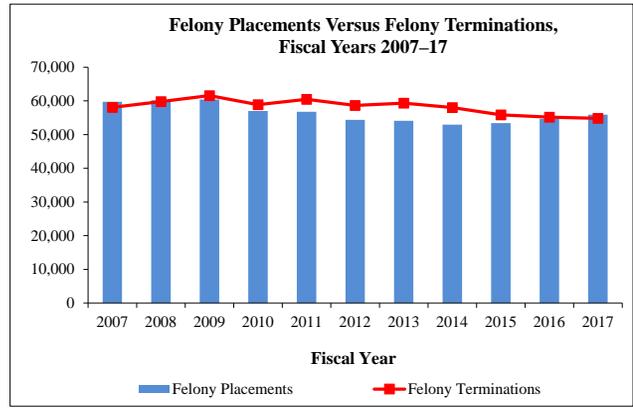
Monthly Tracking of Adult Correctional Population Indicators (September 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations<sup>1</sup>

| Individuals Under Direct Supervision |         |             | Supervision Placements <sup>2</sup> |        |             |
|--------------------------------------|---------|-------------|-------------------------------------|--------|-------------|
| Month/Year                           | Felony  | Misdemeanor | Month/Year                          | Felony | Misdemeanor |
| Aug-2017                             | 155,684 | 81,788      | Aug-2017                            | 5,057  | 7,613       |
| Sep-2017                             | 155,288 | 80,891      | Sep-2017                            | 4,235  | 6,036       |
| Oct-2017                             | 155,061 | 80,780      | Oct-2017                            | 4,812  | 7,122       |
| Nov-2017                             | 154,801 | 80,324      | Nov-2017                            | 4,241  | 6,537       |
| Dec-2017                             | 154,244 | 79,149      | Dec-2017                            | 3,596  | 5,009       |
| Jan-2018                             | 153,617 | 78,661      | Jan-2018                            | 4,281  | 6,846       |
| Feb-2018                             | 153,338 | 78,192      | Feb-2018                            | 4,163  | 6,601       |
| Mar-2018                             | 153,330 | 77,780      | Mar-2018                            | 4,496  | 6,592       |
| Apr-2018                             | 153,388 | 77,771      | Apr-2018                            | 4,556  | 6,944       |
| May-2018                             | 153,076 | 77,823      | May-2018                            | 4,739  | 7,174       |
| Jun-2018                             | 152,816 | 77,761      | Jun-2018                            | 4,399  | 6,723       |
| Jul-2018                             | 152,290 | 76,937      | Jul-2018                            | 4,181  | 6,056       |
| Average                              | 153,911 | 78,988      | Total                               | 52,756 | 79,253      |

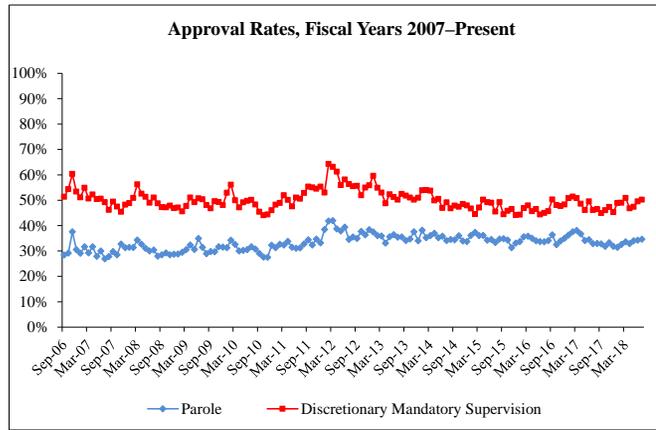


| Successful Supervision Terminations <sup>3</sup> |        |             | Unsuccessful Supervision Terminations <sup>4</sup> |        |             |
|--|--------|-------------|--|--------|-------------|
| Month/Year                                       | Felony | Misdemeanor | Month/Year   | Felony | Misdemeanor |
| Aug-2017   | 2,342  | 5,366       | Aug-2017   | 2,206  | 1,887       |
| Sep-2017   | 2,057  | 4,803       | Sep-2017   | 1,831  | 1,487       |
| Oct-2017   | 2,262  | 5,217       | Oct-2017   | 2,089  | 1,722       |
| Nov-2017   | 2,030  | 4,842       | Nov-2017   | 1,750  | 1,533       |
| Dec-2017   | 1,808  | 4,402       | Dec-2017   | 1,592  | 1,288       |
| Jan-2018   | 2,129  | 4,914       | Jan-2018   | 2,020  | 1,677       |
| Feb-2018   | 2,176  | 5,048       | Feb-2018   | 1,999  | 1,528       |
| Mar-2018   | 2,499  | 5,198       | Mar-2018   | 2,001  | 1,628       |
| Apr-2018   | 2,439  | 5,263       | Apr-2018   | 2,107  | 1,625       |
| May-2018   | 2,443  | 5,310       | May-2018   | 2,119  | 1,619       |
| Jun-2018   | 2,318  | 4,756       | Jun-2018   | 2,079  | 1,559       |
| Jul-2018   | 2,090  | 4,809       | Jul-2018   | 1,956  | 1,518       |
| Total  | 26,593 | 59,928      | Total  | 23,749 | 19,071      |



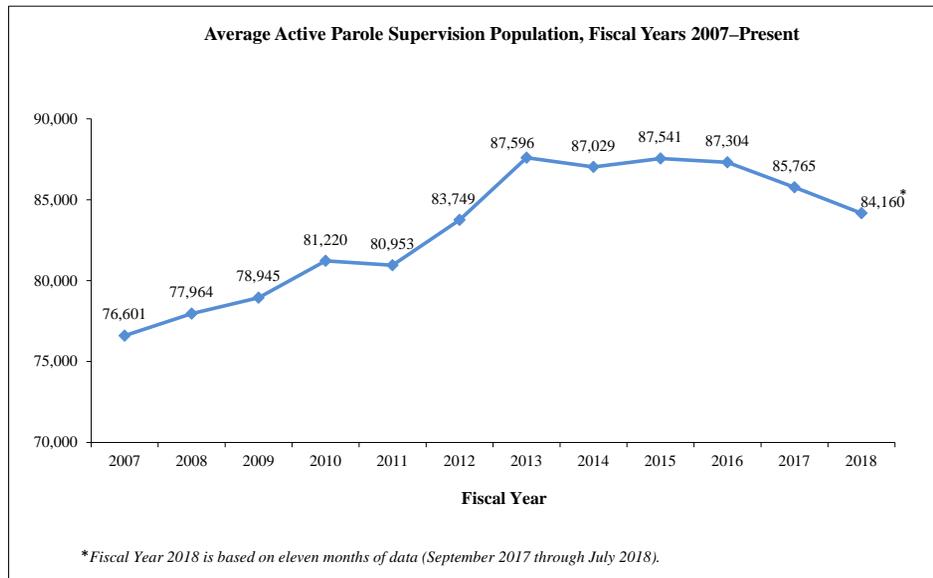
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

| Parole     |                  |                | Discretionary Mandatory Supervision |                  |                |
|------------|------------------|----------------|-------------------------------------|------------------|----------------|
| Month/Year | Cases Considered | Cases Approved | Month/Year                          | Cases Considered | Cases Approved |
| Aug-2017   | 6,824            | 2,248          | Aug-2017                            | 1,751            | 815            |
| Sep-2017   | 6,325            | 2,074          | Sep-2017                            | 1,472            | 661            |
| Oct-2017   | 6,940            | 2,211          | Oct-2017                            | 1,678            | 773            |
| Nov-2017   | 6,598            | 2,194          | Nov-2017                            | 1,520            | 719            |
| Dec-2017   | 6,397            | 2,034          | Dec-2017                            | 1,498            | 679            |
| Jan-2018   | 6,377            | 2,007          | Jan-2018                            | 1,567            | 767            |
| Feb-2018   | 5,934            | 1,933          | Feb-2018                            | 1,552            | 761            |
| Mar-2018   | 6,625            | 2,230          | Mar-2018                            | 1,539            | 783            |
| Apr-2018   | 6,355            | 2,091          | Apr-2018                            | 1,582            | 740            |
| May-2018   | 7,259            | 2,471          | May-2018                            | 1,818            | 862            |
| Jun-2018   | 6,720            | 2,304          | Jun-2018                            | 1,598            | 792            |
| Jul-2018   | 6,819            | 2,359          | Jul-2018                            | 1,622            | 815            |
| Total      | 79,173           | 26,156         | Total                               | 19,197           | 9,167          |

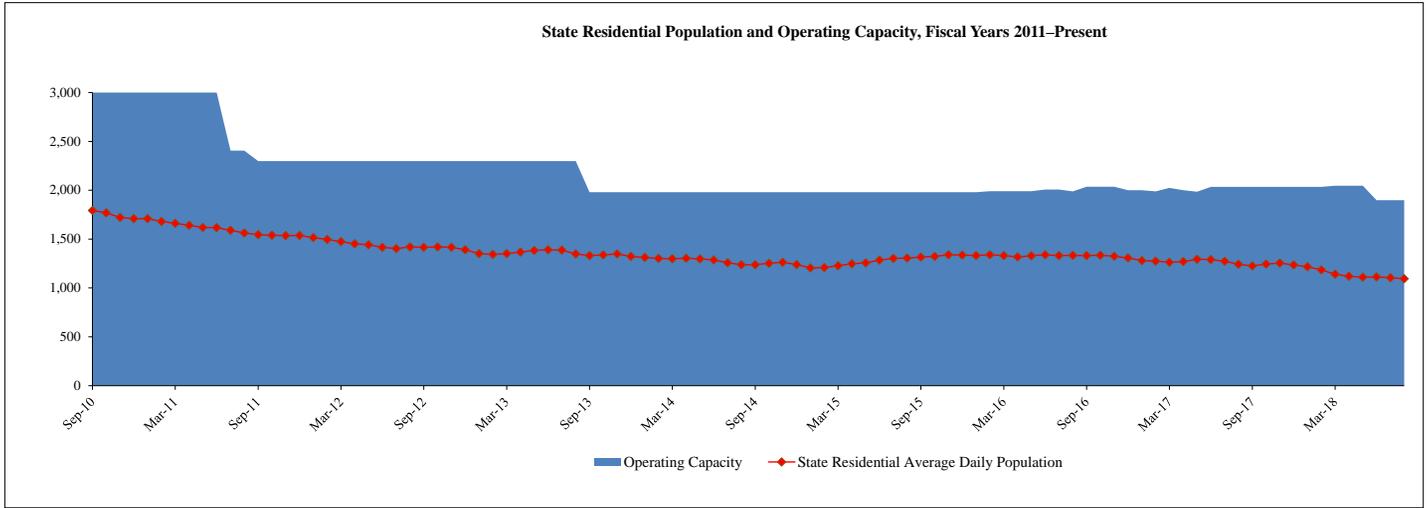


Parole Supervision Population

| Active Parole Supervision Population |                                 |
|--------------------------------------|---------------------------------|
| Month/Year                           | Total Population (End of Month) |
| Aug-2017                             | 84,746                          |
| Sep-2017                             | 84,518                          |
| Oct-2017                             | 84,494                          |
| Nov-2017                             | 84,414                          |
| Dec-2017                             | 84,003                          |
| Jan-2018                             | 84,163                          |
| Feb-2018                             | 83,965                          |
| Mar-2018                             | 83,845                          |
| Apr-2018                             | 83,752                          |
| May-2018                             | 84,091                          |
| Jun-2018                             | 84,195                          |
| Jul-2018                             | 84,325                          |



\*Fiscal Year 2018 is based on eleven months of data (September 2017 through July 2018).



| Residential Populations □ (Average Daily Population) |              |                |                                 |                              |
|--|--------------|----------------|---------------------------------|------------------------------|
| Month/Year   | Institutions | Halfway Houses | Contract Residential Placements | Total Residential Population |
| Sep-2017   | 998          | 144            | 83                              | 1,225                        |
| Oct-2017   | 1,014        | 150            | 80                              | 1,244                        |
| Nov-2017   | 1,036        | 135            | 83                              | 1,254                        |
| Dec-2017   | 1,025        | 128            | 83                              | 1,236                        |
| Jan-2018   | 1,007        | 132            | 78                              | 1,217                        |
| Feb-2018   | 979          | 135            | 71                              | 1,185                        |
| Mar-2018   | 924          | 138            | 78                              | 1,140                        |
| Apr-2018   | 890          | 141            | 89                              | 1,120                        |
| May-2018   | 877          | 135            | 98                              | 1,110                        |
| Jun-2018   | 871          | 136            | 106                             | 1,113                        |
| Jul-2018   | 866          | 126            | 114                             | 1,106                        |
| Aug-2018   | 865          | 117            | 113                             | 1,095                        |
| FY '17 thru August                                   | 1,031        | 144            | 116                             | 1,291                        |
| FY '18 thru August                                   | 946          | 134            | 90                              | 1,170                        |
| # change '17 to '18                                  | -85          | -10            | -26                             | -121                         |
| % change '17 to '18                                  | -8.2%        | -6.9%          | -22.4%                          | -9.4%                        |

| Month/Year          | State Residential Admissions by Admission Type |                                     |                       |  |                        |                                   |                                 |                     |                     |                   |                    | Total Admissions <sup>8</sup> |
|---------------------|--|-------------------------------------|-----------------------|--|------------------------|-----------------------------------|---------------------------------|---------------------|---------------------|-------------------|--------------------|-------------------------------|
|                     | New Commitments <sup>2</sup>                   |                                     |                       | Multiple and Recommittments <sup>3</sup> |                        |                                   | Parole Revocations <sup>6</sup> |                     |                     |                   | Other <sup>7</sup> |                               |
|                     | Determinate Sentence <sup>3</sup>              | Indeterminate Sentence <sup>4</sup> | Total New Commitments | Determinate Sentence                     | Indeterminate Sentence | Total Multiple and Recommittments | Felony Offense                  | Misdemeanor Offense | Technical Violation | Total Revocations |                    |                               |
| Sep-2017            | 9  | 47                                  | 56                    | 0  | 0                      | 0                                 | 0                               | 3                   | 4                   | 7                 | 0                  | 63                            |
| Oct-2017            | 10   | 62                                  | 72                    | 0  | 0                      | 0                                 | 2                               | 4                   | 3                   | 9                 | 5                  | 86                            |
| Nov-2017            | 19   | 50                                  | 69                    | 1  | 2                      | 3                                 | 0                               | 2                   | 1                   | 3                 | 0                  | 75                            |
| Dec-2017            | 12   | 38                                  | 50                    | 0  | 0                      | 0                                 | 2                               | 3                   | 3                   | 8                 | 5                  | 63                            |
| Jan-2018            | 10   | 41                                  | 51                    | 0  | 3                      | 3                                 | 0                               | 5                   | 3                   | 8                 | 3                  | 65                            |
| Feb-2018            | 13   | 56                                  | 69                    | 0  | 2                      | 2                                 | 0                               | 0                   | 1                   | 1                 | 1                  | 73                            |
| Mar-2018            | 13   | 52                                  | 65                    | 1  | 1                      | 2                                 | 1                               | 2                   | 2                   | 5                 | 2                  | 74                            |
| Apr-2018            | 12   | 44                                  | 56                    | 0  | 3                      | 3                                 | 1                               | 2                   | 3                   | 6                 | 1                  | 66                            |
| May-2018            | 8  | 52                                  | 60                    | 0  | 1                      | 1                                 | 0                               | 1                   | 2                   | 3                 | 0                  | 64                            |
| Jun-2018            | 14   | 61                                  | 75                    | 0  | 2                      | 2                                 | 0                               | 0                   | 0                   | 0                 | 0                  | 77                            |
| Jul-2018            | 3  | 51                                  | 54                    | 0  | 3                      | 3                                 | 0                               | 2                   | 1                   | 3                 | 2                  | 62                            |
| Aug-2018            | 10   | 61                                  | 71                    | 0  | 2                      | 2                                 | 1                               | 3                   | 2                   | 6                 | 6                  | 85                            |
| FY '17 thru August  | 151  | 651                                 | 802                   | 1  | 12                     | 13                                | 8                               | 29                  | 58                  | 95                | 32                 | 942                           |
| FY '18 thru August  | 133  | 615                                 | 748                   | 2  | 19                     | 21                                | 7                               | 27                  | 25                  | 59                | 25                 | 853                           |
| # change '17 to '18 | -18  | -36                                 | -54                   | 1  | 7                      | 8                                 | -1                              | -2                  | -33                 | -36               | -7                 | -89                           |
| % change '17 to '18 | -11.9%   | -5.5%                               | -6.7%                 | 100.0%                                   | 58.3%                  | 61.5%                             | -12.5%                          | -6.9%               | -56.9%              | -37.9%            | -21.9%             | -9.4%                         |

| Month/Year          | Average Length of Stay for State Residential Releases (In Months) |                      |                    |                     |                     |                   |                              |
|---------------------|---|----------------------|--------------------|---------------------|---------------------|-------------------|------------------------------|
|                     | New Commitments   | Multiple Commitments | Parole Revocations |                     |                     | Other             | Total Average Length of Stay |
|                     |   |                      | Felony Offense     | Misdemeanor Offense | Technical Violation |                   |                              |
| Sep-2017            | 17.7  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 3.4                 | N/A (No Releases) | 17.5                         |
| Oct-2017            | 20.6  | 12.0                 | N/A (No Releases)  | 5.9                 | 11.4                | 2.6               | 18.6                         |
| Nov-2017            | 17.5  | N/A (No Releases)    | N/A (No Releases)  | N/A (No Releases)   | 5.0                 | 7.0               | 16.2                         |
| Dec-2017            | 17.0  | 8.9                  | 8.8                | 4.9                 | 6.9                 | 2.2               | 15.4                         |
| Jan-2018            | 17.5  | N/A (No Releases)    | 10.7               | 1.4                 | 10.1                | 0.7               | 16.1                         |
| Feb-2018            | 18.4  | 14.5                 | 6.8                | 11.4                | 9.2                 | 3.4               | 17.3                         |
| Mar-2018            | 17.8  | 10.7                 | N/A (No Releases)  | 15.4 <sup>9</sup>   | 6.8                 | 7.1               | 16.8                         |
| Apr-2018            | 17.6  | 12.2                 | N/A (No Releases)  | N/A (No Releases)   | 6.6                 | 2.2               | 16.2                         |
| May-2018            | 17.3  | N/A (No Releases)    | 10.0               | 5.6                 | 5.8                 | 6.0               | 16.2                         |
| Jun-2018            | 17.4  | N/A (No Releases)    | 13.4               | 6.3                 | 5.0                 | N/A (No Releases) | 16.9                         |
| Jul-2018            | 17.6  | N/A (No Releases)    | 2.4                | 5.8                 | 7.5                 | 5.1               | 16.4                         |
| Aug-2018            | 16.4  | N/A (No Releases)    | N/A (No Releases)  | 7.8                 | 4.4                 | 7.8               | 15.5                         |
| FY '17 thru August  | 19.0  | 12.5                 | 15.4               | 10.2                | 8.3                 | 3.9               | 17.3                         |
| FY '18 thru August  | 17.8  | 12.1                 | 9.2                | 9.6                 | 6.9                 | 3.8               | 16.6                         |
| # change '17 to '18 | -1.2  | -0.4                 | -6.2               | -0.6                | -1.4                | -0.1              | -0.7                         |
| % change '17 to '18 | -6.3%   | -3.2%                | -40.3%             | -5.9%               | -16.9%              | -2.6%             | -4.0%                        |

| State Parole Populations (Average Daily Population) |                                   |                         |
|---|-----------------------------------|-------------------------|
| Texas Juvenile Justice Dept.                        | Interstate Compact (transfers-in) | Total Parole Population |
| 369   | 13                                | 382                     |
| 365   | 8                                 | 373                     |
| 352   | 8                                 | 360                     |
| 353   | 9                                 | 362                     |
| 358   | 9                                 | 367                     |
| 373   | 9                                 | 382                     |
| 375   | 8                                 | 383                     |
| 369   | 9                                 | 378                     |
| 364   | 12                                | 376                     |
| 364   | 13                                | 377                     |
| 367   | 11                                | 378                     |
| 376   | 12                                | 388                     |
| 358   | 17                                | 375                     |
| 365   | 10                                | 375                     |
| 7   | -7                                | 0                       |
| 2.0%  | -41.2%                            | 0.0%                    |

<sup>1-9</sup> All footnotes are detailed on page 5.

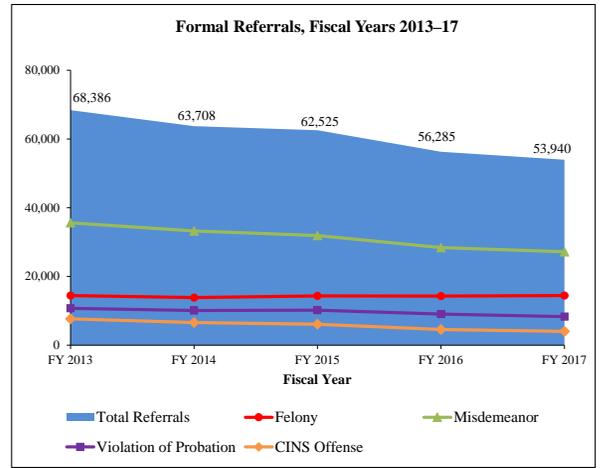
Capacity Adjustments and Other Notes:

- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

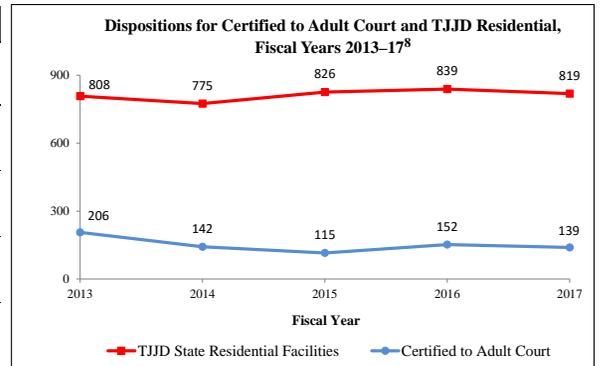
Formal Referrals to Juvenile Probation Department by Offense Type<sup>1</sup>

| Month/Year          | Felony Offense | Misdemeanor Offense <sup>2</sup> | Violation of Probation | Conduct in Need of Supervision <sup>3</sup> | Total Referrals |
|---------------------|----------------|----------------------------------|------------------------|---|-----------------|
| Aug-2017            | 1,046          | 1,543                            | 554                    | 243   | 3,386           |
| Sep-2017            | 1,101          | 1,836                            | 622                    | 309   | 3,868           |
| Oct-2017            | 1,248          | 2,367                            | 727                    | 328   | 4,670           |
| Nov-2017            | 1,231          | 2,315                            | 663                    | 343   | 4,552           |
| Dec-2017            | 1,000          | 2,133                            | 600                    | 243   | 3,976           |
| Jan-2018            | 1,218          | 2,335                            | 691                    | 303   | 4,547           |
| Feb-2018            | 1,348          | 2,597                            | 636                    | 357   | 4,938           |
| Mar-2018            | 1,373          | 2,653                            | 642                    | 321   | 4,989           |
| Apr-2018            | 1,410          | 2,919                            | 779                    | 383   | 5,491           |
| May-2018            | 1,431          | 3,073                            | 738                    | 357   | 5,599           |
| Jun-2018            | 1,020          | 1,791                            | 564                    | 260   | 3,635           |
| Jul-2018            | 1,063          | 1,522                            | 540                    | 201   | 3,326           |
| FY '17 thru July    | 13,396         | 25,639                           | 7,752                  | 3,767                                       | 50,554          |
| FY '18 thru July    | 13,443         | 25,541                           | 7,202                  | 3,405                                       | 49,591          |
| # change '17 to '18 | 47             | -98                              | -550                   | -362  | -963            |
| % change '17 to '18 | 0.4%           | -0.4%                            | -7.1%                  | -9.6%                                       | -1.9%           |



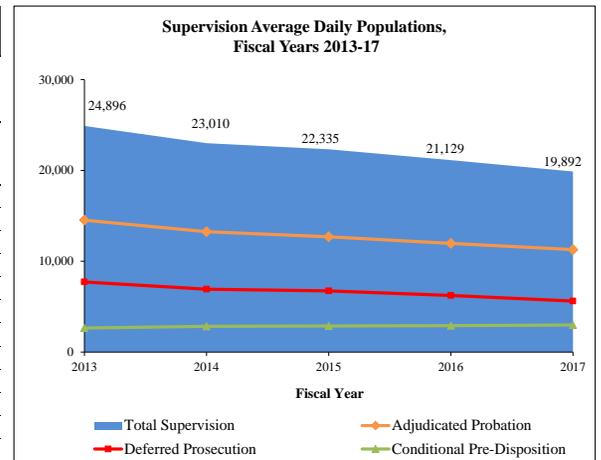
Dispositions by Disposition Type<sup>4</sup>

| Quarter/Year                                | Certified to Adult Court | TJJD Residential | Adjudicated Probation | Deferred Prosecution | Supervisory Caution | Dismissed | Total Dispositions |
|---|--------------------------|------------------|-----------------------|----------------------|---------------------|-----------|--------------------|
| Quarter 4, FY17<br>(June 2017 - Aug. 2017)  | 37                       | 213              | 3,574                 | 3,335                | 2,381               | 3,419     | 12,959             |
| Quarter 1, FY18<br>(Sept. 2017 - Nov. 2017) | 39                       | 202              | 3,174                 | 3,048                | 2,371               | 3,195     | 12,029             |
| Quarter 2, FY18<br>(Dec. 2017 - Feb. 2018)  | 32                       | 169              | 2,985                 | 3,201                | 2,423               | 3,099     | 11,909             |
| Quarter 3, FY18<br>(March 2018 - May 2018)  | 36                       | 194              | 3,584                 | 4,143                | 2,777               | 3,560     | 14,294             |



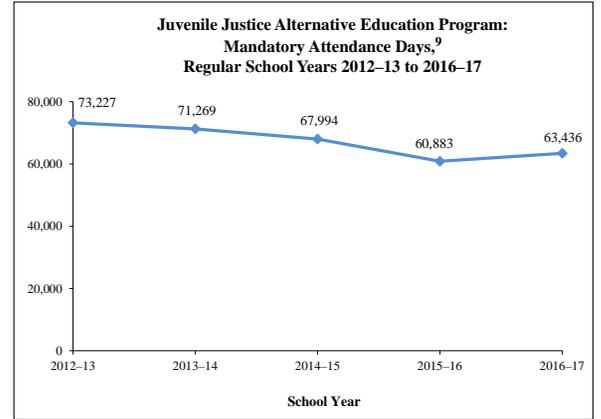
Supervision Populations by Supervision Type  
Average Daily Population

| Month/Year | Supervisions                |                      |                       |                    | Accompanying Conditions of Supervision <sup>5</sup> |                       | Other |
|------------|-----------------------------|----------------------|-----------------------|--------------------|---|-----------------------|-------|
|            | Conditional Pre-Disposition | Deferred Prosecution | Adjudicated Probation | Total Supervisions | Intensive Supervision                               | Residential Placement |       |
| Aug-2017   | 2,904                       | 6,083                | 11,508                | 20,495             | 1,637   | 1,907                 | 2,843 |
| Sep-2017   | 2,845                       | 5,829                | 11,456                | 20,130             | 1,644   | 1,918                 | 2,721 |
| Oct-2017   | 2,848                       | 5,670                | 11,462                | 19,980             | 1,592   | 1,962                 | 2,722 |
| Nov-2017   | 2,932                       | 5,620                | 11,461                | 20,013             | 1,590   | 2,019                 | 2,751 |
| Dec-2017   | 3,012                       | 5,442                | 11,343                | 19,797             | 1,562   | 2,013                 | 2,758 |
| Jan-2018   | 2,980                       | 5,240                | 11,029                | 19,249             | 1,529   | 1,961                 | 2,846 |
| Feb-2018   | 3,098                       | 5,323                | 10,966                | 19,387             | 1,500   | 2,003                 | 2,905 |
| Mar-2018   | 3,347                       | 5,527                | 10,833                | 19,707             | 1,674   | 1,961                 | 3,066 |
| Apr-2018   | 3,385                       | 5,845                | 10,881                | 20,111             | 1,650   | 1,991                 | 3,124 |
| May-2018   | 3,534                       | 6,144                | 10,936                | 20,614             | 1,686   | 2,036                 | 3,260 |
| Jun-2018   | 3,433                       | 6,589                | 11,011                | 21,033             | 1,714   | 2,026                 | 3,242 |
| Jul-2018   | 3,116                       | 6,832                | 11,119                | 21,067             | 1,716   | 2,038                 | 2,985 |



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students<sup>6</sup>

| Month/Year               | Total Participants (End of Month) | Additions | Exits | Mandatory Attendance Days <sup>7</sup> |
|--------------------------|-----------------------------------|-----------|-------|--|
| Aug-2017                 | 333                               | 63        | 64    | 1,777                                  |
| Sep-2017                 | 389                               | 62        | 57    | 6,031                                  |
| Oct-2017                 | 373                               | 94        | 109   | 6,360                                  |
| Nov-2017                 | 393                               | 94        | 74    | 5,187                                  |
| Dec-2017                 | 374                               | 56        | 76    | 4,690                                  |
| Jan-2018                 | 390                               | 94        | 106   | 4,666                                  |
| Feb-2018                 | 412                               | 122       | 68    | 6,011                                  |
| Mar-2018                 | 470                               | 94        | 64    | 5,580                                  |
| Apr-2018                 | 488                               | 134       | 88    | 8,220                                  |
| May-2018                 | 435                               | 76        | 127   | 8,485                                  |
| Jun-2018                 | 214                               | 7         | 51    | 551                                    |
| Jun-2018 (summer school) | 108                               | 7         | 35    | 782                                    |
| Jul-2018 (summer school) | 50                                | 6         | 5     | 145                                    |



<sup>1-9</sup> All footnotes are detailed on page 5.

**Supplemental Definition and Classification**

**Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations**

<sup>1</sup> During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

<sup>2</sup> Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

<sup>3</sup> Successful supervision terminations include early terminations and those with expired terms.

<sup>4</sup> Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

**Texas Juvenile Justice Department: State Correctional Populations**

<sup>1</sup> Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

<sup>3</sup> A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

<sup>4</sup> An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

<sup>5</sup> Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

<sup>6</sup> The parole revocation information in this table presents the offense category that initiated the parole revocation.

<sup>7</sup> Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

<sup>8</sup> Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

<sup>9</sup> This calculation included a juvenile who had an unusually long length of stay.

**Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations**

<sup>1</sup> A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

<sup>2</sup> Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

<sup>3</sup> Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

<sup>4</sup> Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

<sup>5</sup> Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

<sup>6</sup> The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

<sup>7</sup> Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

<sup>8</sup> The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

<sup>9</sup> The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.