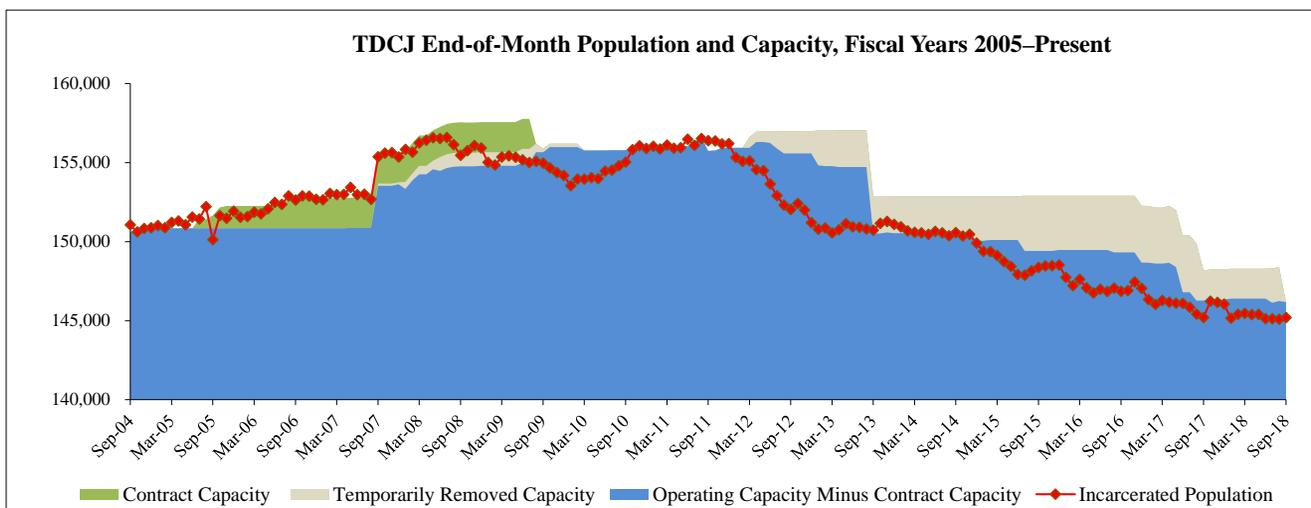
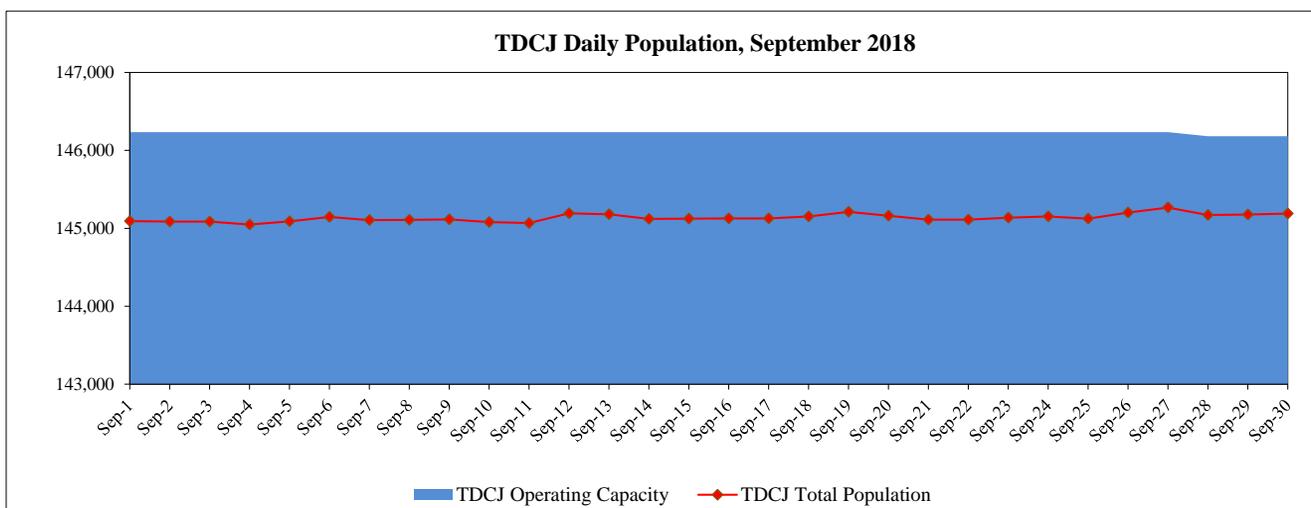


Monthly Tracking of Adult Correctional Population Indicators (October 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
October 2017	↑ 146,220	152,432	68	0	0	68	146,335	115
November 2017	↓ 146,148	152,432	0	0	0	0	146,335	187
December 2017	↓ 146,038	152,432	0	0	0	0	146,335	297
January 2018	↓ 145,154	152,488	56	0	0	56	146,388	1,234
February 2018	↑ 145,399	152,488	0	0	0	0	146,388	989
March 2018	↑ 145,451	152,488	0	0	0	0	146,388	937
April 2018	↓ 145,383	152,488	0	0	0	0	146,388	1,005
May 2018	↑ 145,398	152,488	0	0	0	0	146,388	990
June 2018	↓ 145,119	152,488	0	0	0	0	146,388	1,269
July 2018	↓ 145,113	152,228	0	-260	0	-260	146,139	1,026
August 2018	↓ 145,078	152,327	163	0	-64	99	146,234	1,156
September 2018	↑ 145,189	152,271	0	-56	0	-56	146,180	991

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of September 2018, 2,216 beds had been temporarily removed from on-line bed capacity (1,900 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of September 2018, was 3,029.

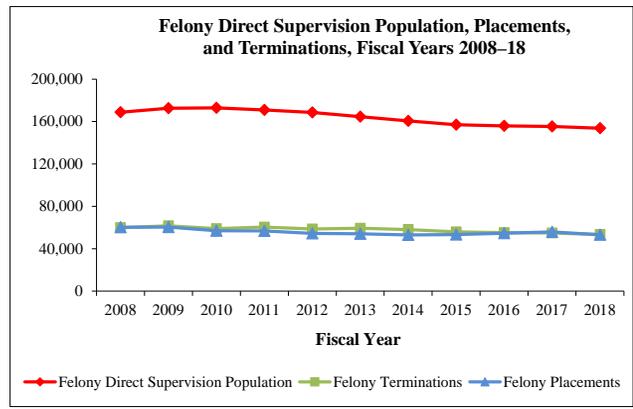
Capacity Adjustments and Other Notes:

- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from IPTC beds to ISF beds.
- As of July 2018, 260 beds have been temporarily removed from capacity at the Neal Unit as part of a renovation project.
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to SAFP beds.
- In October 2017, TDCJ temporarily added 68 beds to capacity at the Rudd Unit when a dorm was converted to transfer housing for a work crew.

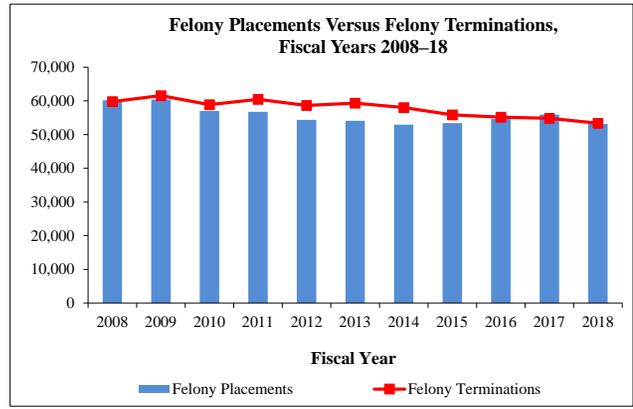
Monthly Tracking of Adult Correctional Population Indicators (October 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Sep-2017	155,288	80,891	Sep-2017	4,235	6,036
Oct-2017	155,061	80,780	Oct-2017	4,812	7,122
Nov-2017	154,801	80,324	Nov-2017	4,241	6,537
Dec-2017	154,244	79,149	Dec-2017	3,596	5,009
Jan-2018	153,617	78,661	Jan-2018	4,281	6,846
Feb-2018	153,338	78,192	Feb-2018	4,163	6,601
Mar-2018	153,330	77,780	Mar-2018	4,496	6,592
Apr-2018	153,388	77,771	Apr-2018	4,556	6,944
May-2018	153,076	77,823	May-2018	4,739	7,174
Jun-2018	152,816	77,761	Jun-2018	4,399	6,723
Jul-2018	152,290	76,937	Jul-2018	4,181	6,056
Aug-2018	152,797	77,278	Aug-2018	5,407	7,587
Average	153,671	78,612	Total	53,106	79,227

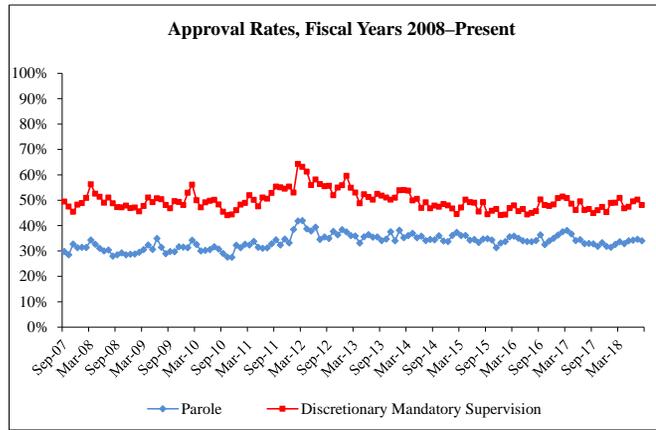


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Sep-2017	2,057	4,803	Sep-2017	1,831	1,487
Oct-2017	2,262	5,217	Oct-2017	2,089	1,722
Nov-2017	2,030	4,842	Nov-2017	1,750	1,533
Dec-2017	1,808	4,402	Dec-2017	1,592	1,288
Jan-2018	2,129	4,914	Jan-2018	2,020	1,677
Feb-2018	2,176	5,048	Feb-2018	1,999	1,528
Mar-2018	2,499	5,198	Mar-2018	2,001	1,628
Apr-2018	2,439	5,263	Apr-2018	2,107	1,625
May-2018	2,443	5,310	May-2018	2,119	1,619
Jun-2018	2,318	4,756	Jun-2018	2,079	1,559
Jul-2018	2,090	4,809	Jul-2018	1,956	1,518
Aug-2018	2,406	5,335	Aug-2018	2,510	1,743
Total	26,657	59,897	Total	24,053	18,927



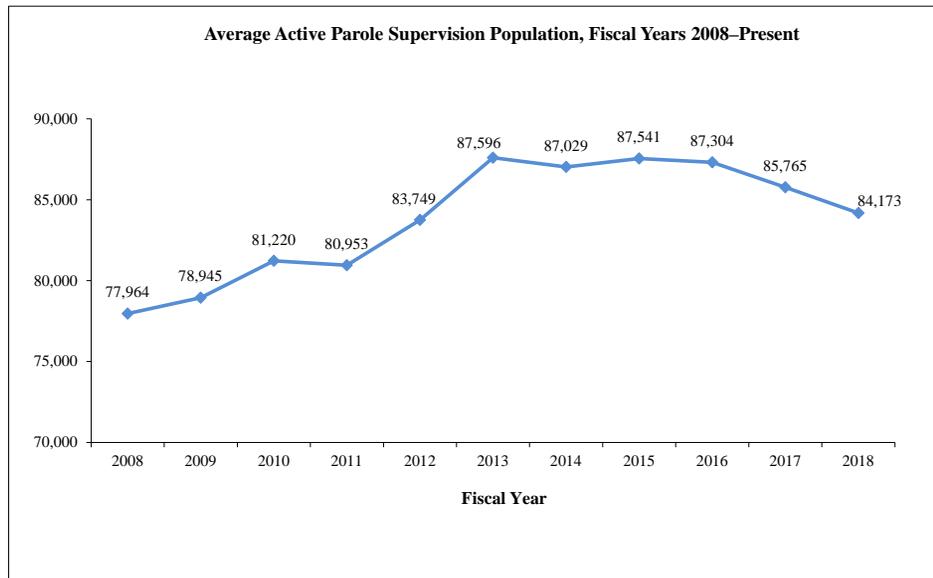
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Sep-2017	6,325	2,074	Sep-2017	1,472	661
Oct-2017	6,940	2,211	Oct-2017	1,678	773
Nov-2017	6,598	2,194	Nov-2017	1,520	719
Dec-2017	6,397	2,034	Dec-2017	1,498	679
Jan-2018	6,377	2,007	Jan-2018	1,567	767
Feb-2018	5,934	1,933	Feb-2018	1,552	761
Mar-2018	6,625	2,230	Mar-2018	1,539	783
Apr-2018	6,355	2,091	Apr-2018	1,582	740
May-2018	7,259	2,471	May-2018	1,818	862
Jun-2018	6,720	2,304	Jun-2018	1,598	792
Jul-2018	6,819	2,359	Jul-2018	1,622	815
Aug-2018	7,164	2,438	Aug-2018	1,631	784
Total	79,513	26,346	Total	19,077	9,136

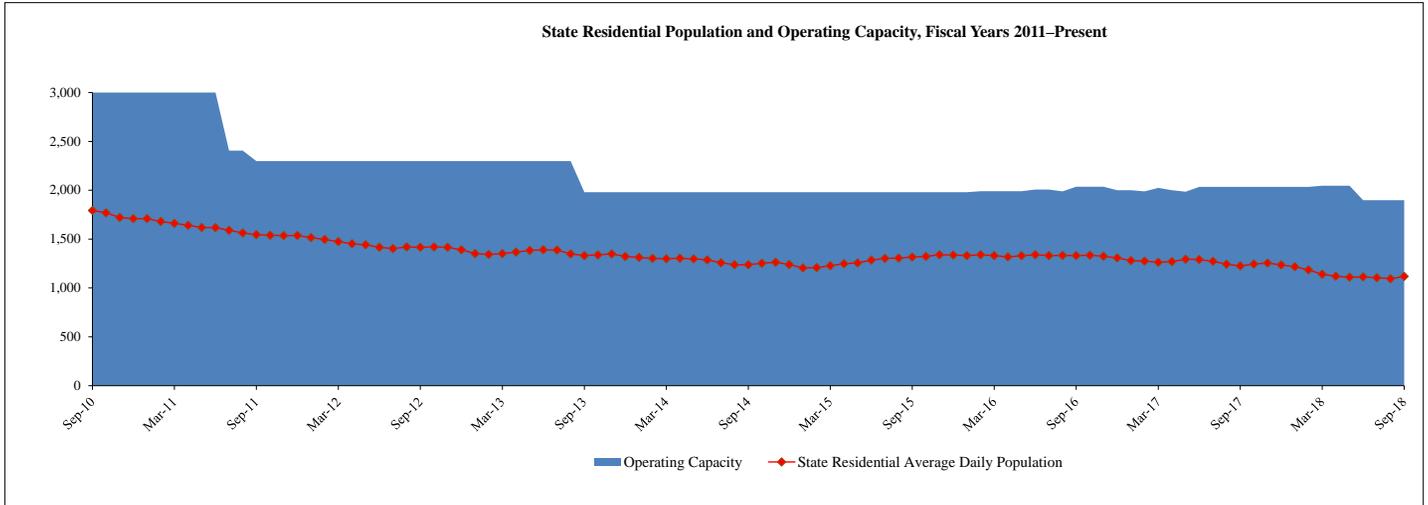


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Sep-2017	84,518
Oct-2017	84,494
Nov-2017	84,414
Dec-2017	84,003
Jan-2018	84,163
Feb-2018	83,965
Mar-2018	83,845
Apr-2018	83,752
May-2018	84,091
Jun-2018	84,195
Jul-2018	84,325
Aug-2018	84,315



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Oct-2017	1,014	150	80	1,244
Nov-2017	1,036	135	83	1,254
Dec-2017	1,025	128	83	1,236
Jan-2018	1,007	132	78	1,217
Feb-2018	979	135	71	1,185
Mar-2018	924	138	78	1,140
Apr-2018	890	141	89	1,120
May-2018	877	135	98	1,110
Jun-2018	871	136	106	1,113
Jul-2018	866	126	114	1,106
Aug-2018	865	117	113	1,095
Sep-2018	899	109	110	1,118
FY '18 thru Sept.	998	144	83	1,225
FY '19 thru Sept.	899	109	110	1,118
# change '18 to '19	-99	-35	27	-107
% change '18 to '19	-9.9%	-24.3%	32.5%	-8.7%

Month/Year	State Residential Admissions by Admission Type											
	New Commitments ²			Multiple and Recommittments ³			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Oct-2017	10	62	72	0	0	0	2	4	3	9	5	86
Nov-2017	19	50	69	1	2	3	0	2	1	3	0	75
Dec-2017	12	38	50	0	0	0	2	3	3	8	5	63
Jan-2018	10	41	51	0	3	3	0	5	3	8	3	65
Feb-2018	13	56	69	0	2	2	0	0	1	1	1	73
Mar-2018	13	52	65	1	1	2	1	2	2	5	2	74
Apr-2018	12	44	56	0	3	3	1	2	3	6	1	66
May-2018	8	52	60	0	1	1	0	1	2	3	0	64
Jun-2018	14	61	75	0	2	2	0	0	0	0	0	77
Jul-2018	3	51	54	0	3	3	0	2	1	3	2	62
Aug-2018	10	61	71	0	2	2	1	3	2	6	6	85
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
FY '18 thru Sept.	9	47	56	0	0	0	0	3	4	7	0	63
FY '19 thru Sept.	12	43	55	1	3	4	1	2	1	4	2	65
# change '18 to '19	3	-4	-1	1	3	4	1	-1	-3	-3	2	2
% change '18 to '19	33.3%	-8.5%	-1.8%	N/A	N/A	N/A	N/A	-33.3%	-75.0%	-42.9%	N/A	3.2%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-2017	20.6	12.0	N/A (No Releases)	5.9	11.4	2.6	18.6
Nov-2017	17.5	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	5.0	7.0	16.2
Dec-2017	17.0	8.9	8.8	4.9	6.9	2.2	15.4
Jan-2018	17.5	N/A (No Releases)	10.7	1.4	10.1	0.7	16.1
Feb-2018	18.4	14.5	6.8	11.4	9.2	3.4	17.3
Mar-2018	17.8	10.7	N/A (No Releases)	15.4 ⁹	6.8	7.1	16.8
Apr-2018	17.6	12.2	N/A (No Releases)	N/A (No Releases)	6.6	2.2	16.2
May-2018	17.3	N/A (No Releases)	10.0	5.6	5.8	6.0	16.2
Jun-2018	17.4	N/A (No Releases)	13.4	6.3	5.0	N/A (No Releases)	16.9
Jul-2018	17.6	N/A (No Releases)	2.4	5.8	7.5	5.1	16.4
Aug-2018	16.4	N/A (No Releases)	N/A (No Releases)	7.8	4.4	7.8	15.5
Sep-2018	16.7	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
FY '18 thru Sept.	17.7	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	3.4	N/A (No Releases)	17.5
FY '19 thru Sept.	16.7	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
# change '18 to '19	-1.0	N/A	N/A	N/A	1.9	N/A	-2.1
% change '18 to '19	-5.6%	N/A	N/A	N/A	55.9%	N/A	-12.0%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
365	8	373
352	8	360
353	9	362
358	9	367
373	9	382
375	8	383
369	9	378
364	12	376
364	13	377
367	11	378
376	12	388
356	15	371
369	13	382
356	15	371
-13	2	-11
-3.5%	15.4%	-2.9%

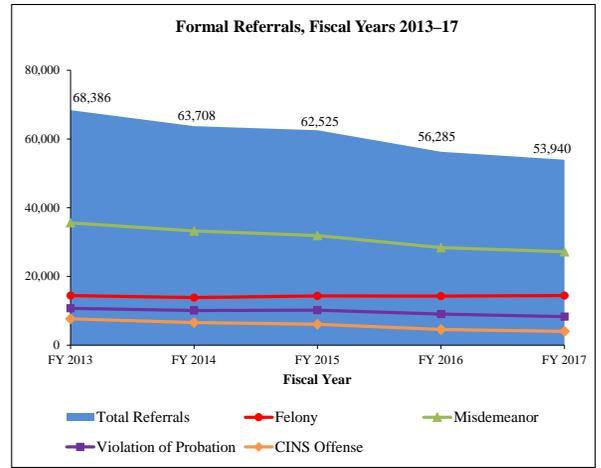
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

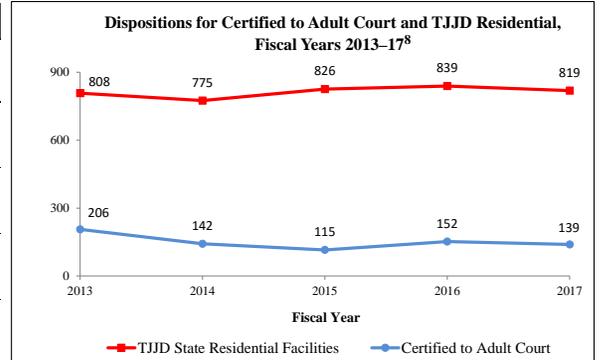
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Sep-2017	1,101	1,836	622	309	3,868
Oct-2017	1,248	2,367	727	328	4,670
Nov-2017	1,231	2,315	663	343	4,552
Dec-2017	1,000	2,133	600	243	3,976
Jan-2018	1,218	2,335	691	303	4,547
Feb-2018	1,348	2,597	636	357	4,938
Mar-2018	1,373	2,653	642	321	4,989
Apr-2018	1,410	2,919	779	383	5,491
May-2018	1,431	3,073	738	357	5,599
Jun-2018	1,020	1,791	564	260	3,635
Jul-2018	1,063	1,522	540	201	3,326
Aug-2018	1,067	1,705	584	233	3,589
FY '17 thru Aug.	14,442	27,182	8,306	4,010	53,940
FY '18 thru Aug.	14,510	27,246	7,786	3,638	53,180
# change '17 to '18	68	64	-520	-372	-760
% change '17 to '18	0.5%	0.2%	-6.3%	-9.3%	-1.4%



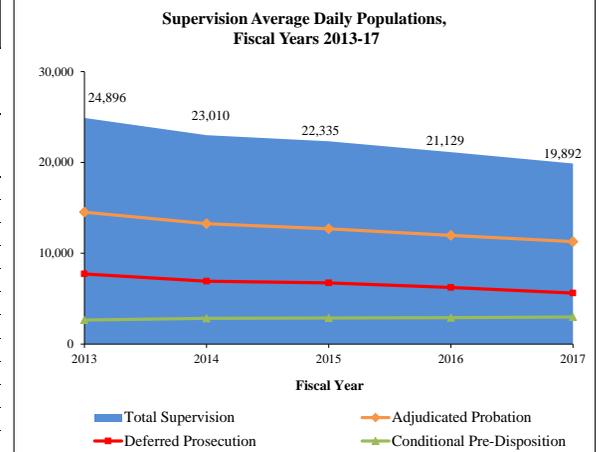
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY18 (Sept. 2017 - Nov. 2017)	39	202	3,174	3,048	2,371	3,195	12,029
Quarter 2, FY18 (Dec. 2017 - Feb. 2018)	32	169	2,985	3,201	2,423	3,099	11,909
Quarter 3, FY18 (March 2018 - May 2018)	36	194	3,584	4,143	2,777	3,560	14,294
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043



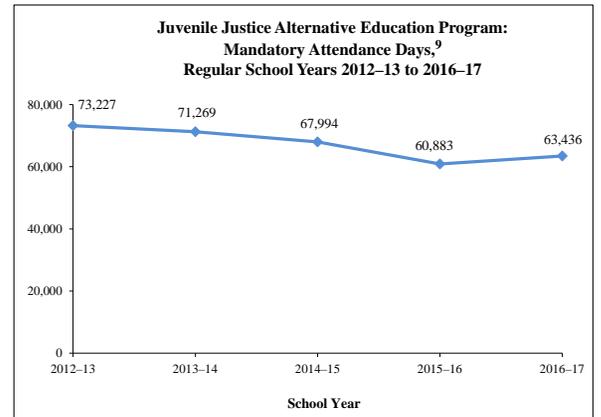
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Sep-2017	2,845	5,829	11,456	20,130	1,644	1,918	2,721
Oct-2017	2,848	5,670	11,462	19,980	1,592	1,962	2,722
Nov-2017	2,932	5,620	11,461	20,013	1,590	2,019	2,751
Dec-2017	3,012	5,442	11,343	19,797	1,562	2,013	2,758
Jan-2018	2,980	5,240	11,029	19,249	1,529	1,961	2,846
Feb-2018	3,098	5,323	10,966	19,387	1,500	2,003	2,905
Mar-2018	3,347	5,527	10,833	19,707	1,674	1,961	3,066
Apr-2018	3,385	5,845	10,881	20,111	1,650	1,991	3,124
May-2018	3,534	6,144	10,936	20,614	1,686	2,036	3,260
Jun-2018	3,433	6,589	11,011	21,033	1,714	2,026	3,242
Jul-2018	3,129	6,813	11,099	21,041	1,704	2,041	2,986
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Sep-2017	389	62	57	6,031
Oct-2017	373	94	109	6,360
Nov-2017	393	94	74	5,187
Dec-2017	374	56	76	4,690
Jan-2018	390	94	106	4,666
Feb-2018	412	122	68	6,011
Mar-2018	470	94	64	5,580
Apr-2018	488	134	88	8,220
May-2018	435	76	127	8,485
Jun-2018	214	7	51	551
Jun-2018 (summer school)	108	7	35	782
Jul-2018 (summer school)	44	0	5	145
Aug-2018	360	84	93	2,818



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

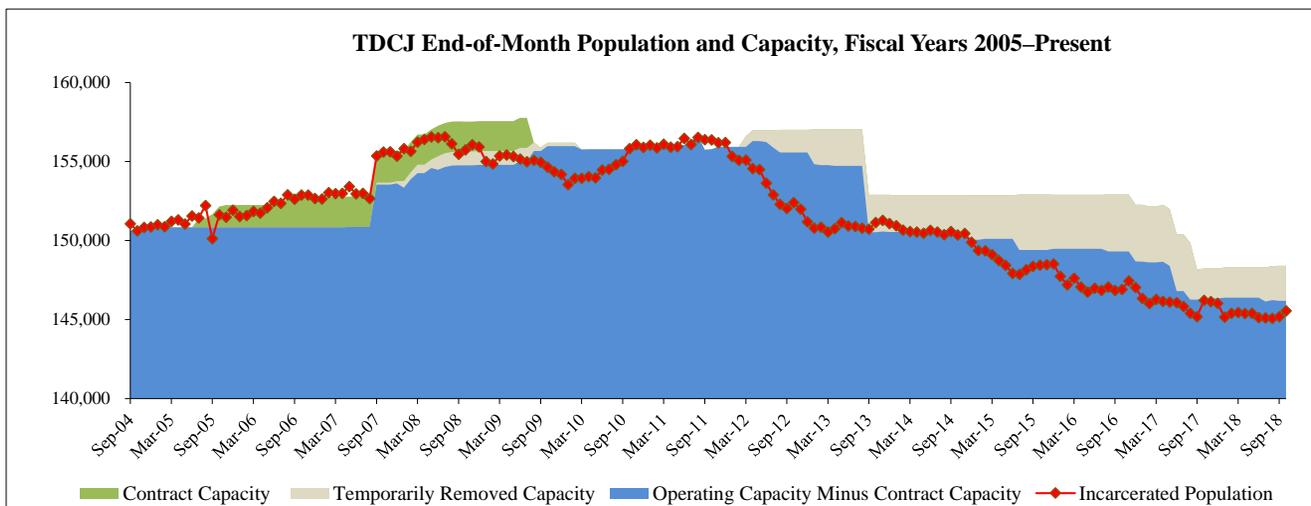
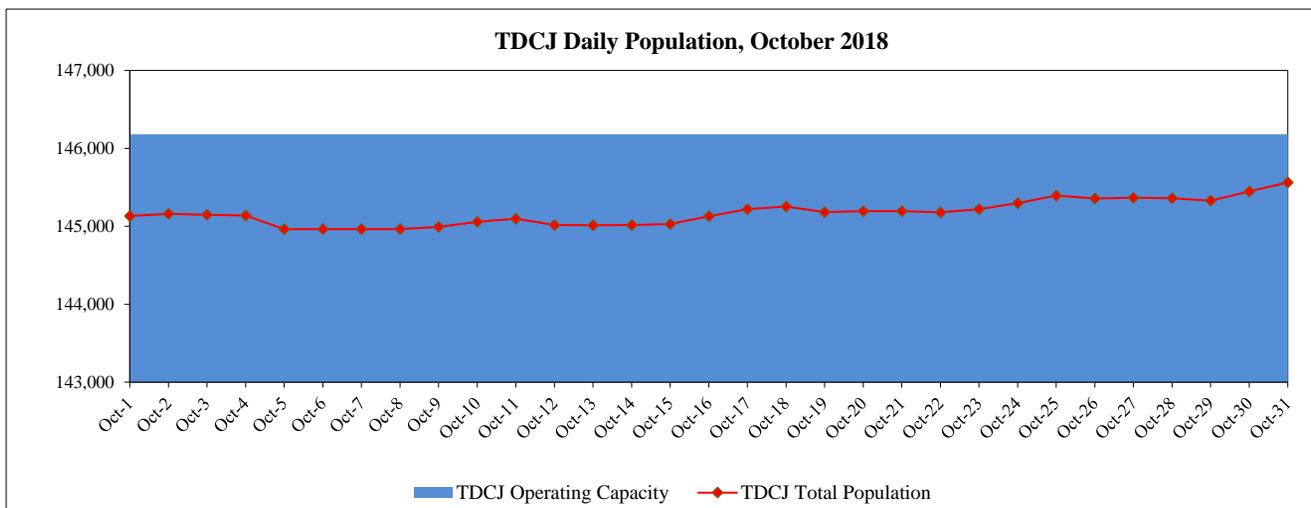
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (November 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
November 2017	↓ 146,148	152,432	0	0	0	0	146,335	187
December 2017	↓ 146,038	152,432	0	0	0	0	146,335	297
January 2018	↓ 145,154	152,488	56	0	0	56	146,388	1,234
February 2018	↑ 145,399	152,488	0	0	0	0	146,388	989
March 2018	↑ 145,451	152,488	0	0	0	0	146,388	937
April 2018	↓ 145,383	152,488	0	0	0	0	146,388	1,005
May 2018	↑ 145,398	152,488	0	0	0	0	146,388	990
June 2018	↓ 145,119	152,488	0	0	0	0	146,388	1,269
July 2018	↓ 145,113	152,228	0	-260	0	-260	146,139	1,026
August 2018	↓ 145,078	152,327	163	0	-64	99	146,234	1,156
September 2018	↑ 145,189	152,271	0	-56	0	-56	146,180	991
October 2018	↑ 145,562	152,271	0	0	0	0	146,180	618

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of October 2018, 2,216 beds had been temporarily removed from on-line bed capacity (1,900 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of ISF beds at the end of October 2018, was 3,029.

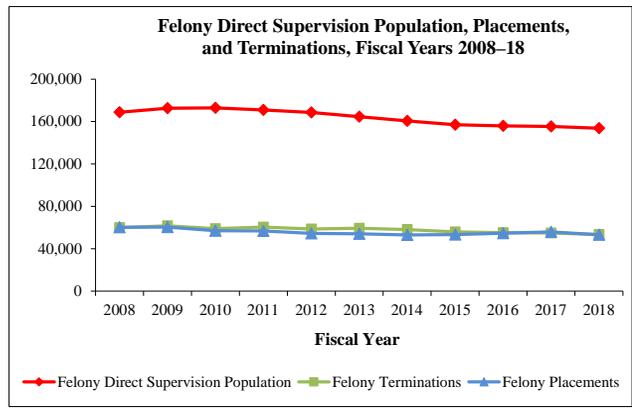
Capacity Adjustments and Other Notes:

- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from IPTC beds to ISF beds.
- As of July 2018, 260 beds have been temporarily removed from capacity at the Neal Unit as part of a renovation project.
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to SAFFP beds.

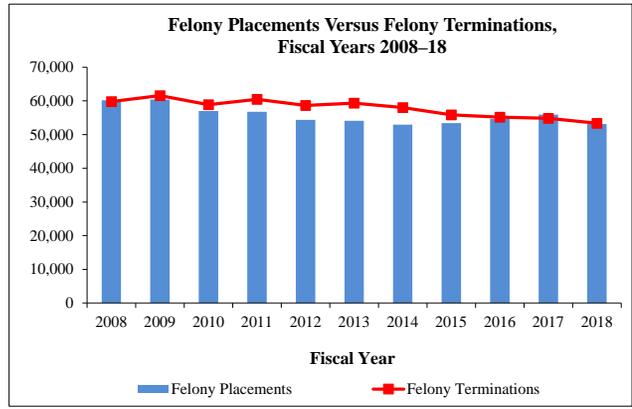
Monthly Tracking of Adult Correctional Population Indicators (November 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Oct-2017	155,061	80,780	Oct-2017	4,812	7,122
Nov-2017	154,801	80,324	Nov-2017	4,241	6,537
Dec-2017	154,244	79,149	Dec-2017	3,596	5,009
Jan-2018	153,617	78,661	Jan-2018	4,281	6,846
Feb-2018	153,338	78,192	Feb-2018	4,163	6,601
Mar-2018	153,330	77,780	Mar-2018	4,496	6,592
Apr-2018	153,388	77,771	Apr-2018	4,556	6,944
May-2018	153,076	77,823	May-2018	4,739	7,174
Jun-2018	152,816	77,761	Jun-2018	4,399	6,723
Jul-2018	152,290	76,937	Jul-2018	4,181	6,056
Aug-2018	152,797	77,278	Aug-2018	5,407	7,587
Sep-2018	152,615	77,164	Sep-2018	4,010	6,107
Average	153,448	78,302	Total	52,881	79,298

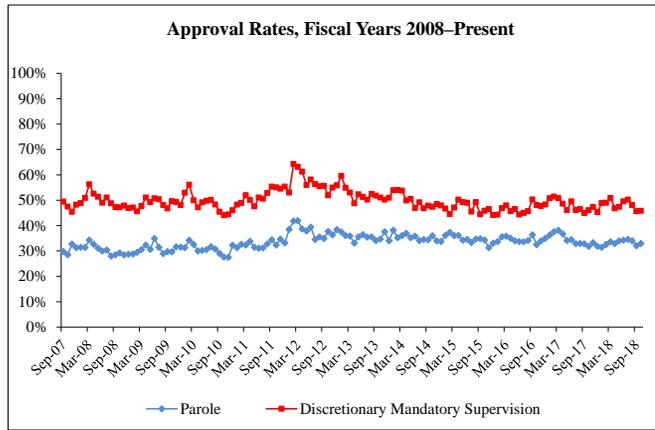


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Oct-2017	2,262	5,217	Oct-2017	2,089	1,722
Nov-2017	2,030	4,842	Nov-2017	1,750	1,533
Dec-2017	1,808	4,402	Dec-2017	1,592	1,288
Jan-2018	2,129	4,914	Jan-2018	2,020	1,677
Feb-2018	2,176	5,048	Feb-2018	1,999	1,528
Mar-2018	2,499	5,198	Mar-2018	2,001	1,628
Apr-2018	2,439	5,263	Apr-2018	2,107	1,625
May-2018	2,443	5,310	May-2018	2,119	1,619
Jun-2018	2,318	4,756	Jun-2018	2,079	1,559
Jul-2018	2,090	4,809	Jul-2018	1,956	1,518
Aug-2018	2,406	5,335	Aug-2018	2,510	1,743
Sep-2018	2,022	4,419	Sep-2018	1,801	1,326
Total	26,622	59,513	Total	24,023	18,766



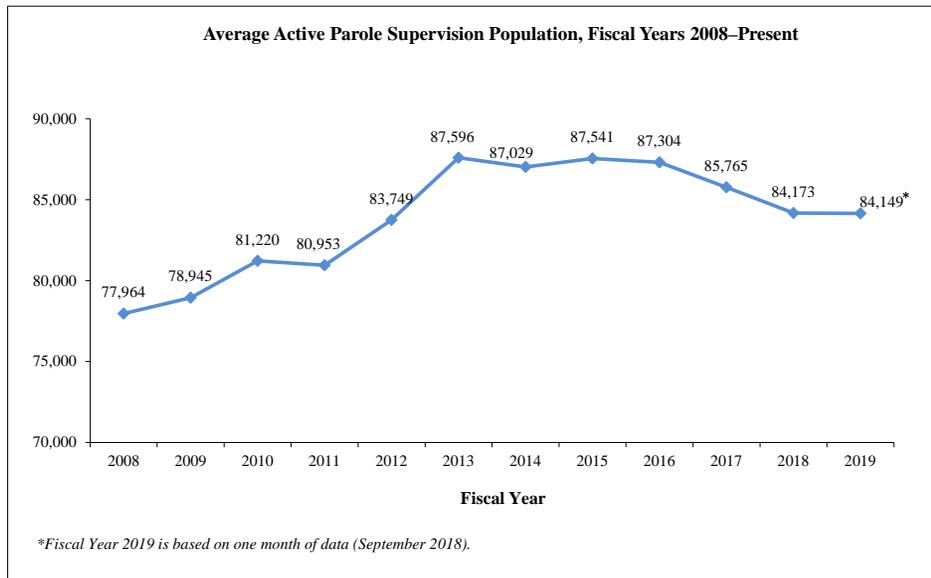
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Nov-2017	6,598	2,194	Nov-2017	1,520	719
Dec-2017	6,397	2,034	Dec-2017	1,498	679
Jan-2018	6,377	2,007	Jan-2018	1,567	767
Feb-2018	5,934	1,933	Feb-2018	1,552	761
Mar-2018	6,625	2,230	Mar-2018	1,539	783
Apr-2018	6,355	2,091	Apr-2018	1,582	740
May-2018	7,259	2,471	May-2018	1,818	862
Jun-2018	6,720	2,304	Jun-2018	1,598	792
Jul-2018	6,819	2,359	Jul-2018	1,622	815
Aug-2018	7,164	2,438	Aug-2018	1,631	784
Sep-2018	6,127	1,965	Sep-2018	1,400	639
Oct-2018	6,731	2,217	Oct-2018	1,791	821
Total	79,106	26,243	Total	19,118	9,162



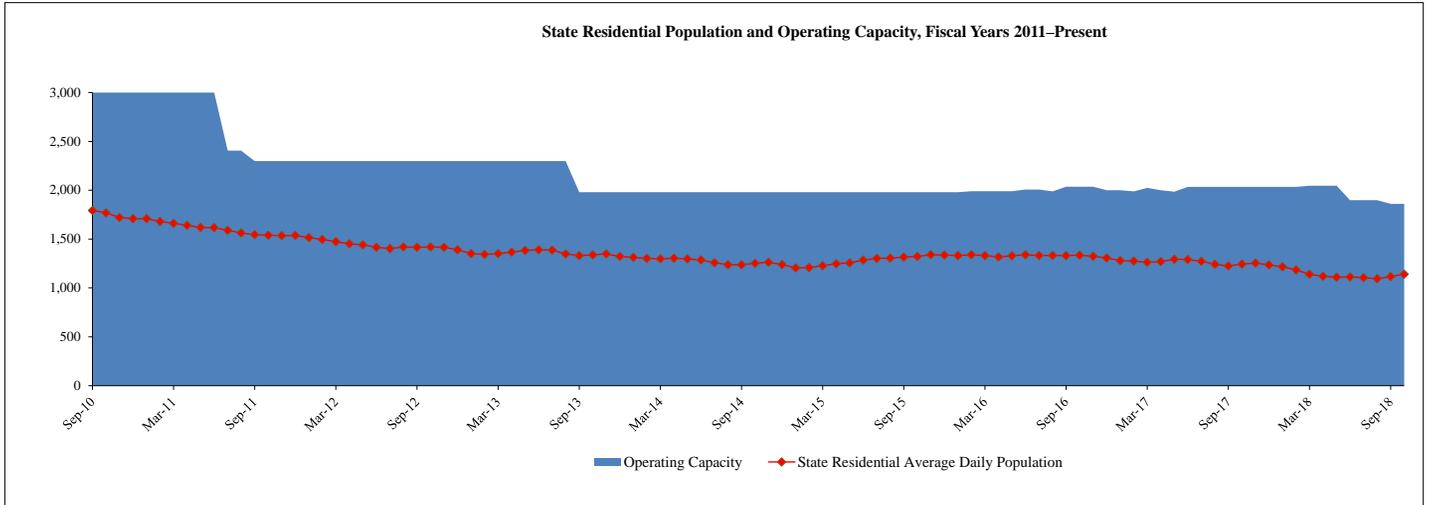
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Oct-2017	84,494
Nov-2017	84,414
Dec-2017	84,003
Jan-2018	84,163
Feb-2018	83,965
Mar-2018	83,845
Apr-2018	83,752
May-2018	84,091
Jun-2018	84,195
Jul-2018	84,325
Aug-2018	84,315
Sep-2018	84,149



*Fiscal Year 2019 is based on one month of data (September 2018).

¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations □ (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Nov-2017	1,036	135	83	1,254
Dec-2017	1,025	128	83	1,236
Jan-2018	1,007	132	78	1,217
Feb-2018	979	135	71	1,185
Mar-2018	924	138	78	1,140
Apr-2018	890	141	89	1,120
May-2018	877	135	98	1,110
Jun-2018	871	136	106	1,113
Jul-2018	866	126	114	1,106
Aug-2018	865	117	113	1,095
Sep-2018	899	109	109	1,117
Oct-2018	930	104	106	1,140
FY '18 thru Oct.	1,006	147	82	1,235
FY '19 thru Oct.	915	106	108	1,129
# change '18 to '19	-91	-41	26	-106
% change '18 to '19	-9.0%	-27.9%	31.7%	-8.6%

Month/Year	State Residential Admissions by Admission Type											
	New Commitments ²			Multiple and Recommittments ³			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Nov-2017	19	50	69	1	2	3	0	2	1	3	0	75
Dec-2017	12	38	50	0	0	0	2	3	3	8	5	63
Jan-2018	10	41	51	0	3	3	0	5	3	8	3	65
Feb-2018	13	56	69	0	2	2	0	0	1	1	1	73
Mar-2018	13	52	65	1	1	2	1	2	2	5	2	74
Apr-2018	12	44	56	0	3	3	1	2	3	6	1	66
May-2018	8	52	60	0	1	1	0	1	2	3	0	64
Jun-2018	14	61	75	0	2	2	0	0	0	0	0	77
Jul-2018	3	51	54	0	3	3	0	2	1	3	2	62
Aug-2018	10	61	71	0	2	2	1	3	2	6	6	85
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
FY '18 thru Oct.	19	109	128	0	0	0	2	7	7	16	5	149
FY '19 thru Oct.	26	95	121	1	6	7	2	5	6	13	2	143
# change '18 to '19	7	-14	-7	1	6	7	0	-2	-1	-3	-3	-6
% change '18 to '19	36.8%	-12.8%	-5.5%	N/A	N/A	N/A	0.0%	-28.6%	-14.3%	-18.8%	-60.0%	-4.0%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-2017	17.5	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	5.0	7.0	16.2
Dec-2017	17.0	8.9	8.8	4.9	6.9	2.2	15.4
Jan-2018	17.5	N/A (No Releases)	10.7	1.4	10.1	0.7	16.1
Feb-2018	18.4	14.5	6.8	11.4	9.2	3.4	17.3
Mar-2018	17.8	10.7	N/A (No Releases)	15.4 ⁹	6.8	7.1	16.8
Apr-2018	17.6	12.2	N/A (No Releases)	N/A (No Releases)	6.6	2.2	16.2
May-2018	17.3	N/A (No Releases)	10.0	5.6	5.8	6.0	16.2
Jun-2018	17.4	N/A (No Releases)	13.4	6.3	5.0	N/A (No Releases)	16.9
Jul-2018	17.6	N/A (No Releases)	2.4	5.8	7.5	5.1	16.4
Aug-2018	16.4	N/A (No Releases)	N/A (No Releases)	7.8	4.4	7.8	15.5
Sep-2018	16.6	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
Oct-2018	16.8	7.6	N/A (No Releases)	18.7 ⁹	5.5	10.1 ⁹	16.0
FY '18 thru Oct.	19.2	12.0	N/A	5.9	8.7	2.6	18.1
FY '19 thru Oct.	16.7	7.6	8.8	12.2	5.4	5.2	15.7
# change '18 to '19	-2.5	-4.4	N/A	6.3	-3.3	2.6	-2.4
% change '18 to '19	-13.0%	-36.7%	N/A	106.8%	-37.9%	100.0%	-13.3%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
352	8	360
353	9	362
358	9	367
373	9	382
375	8	383
369	9	378
364	12	376
364	13	377
367	11	378
376	12	388
356	15	371
328	17	345
367	11	378
342	16	358
-25	5	-20
-6.8%	45.5%	-5.3%

¹⁻⁹ All footnotes are detailed on page 5.

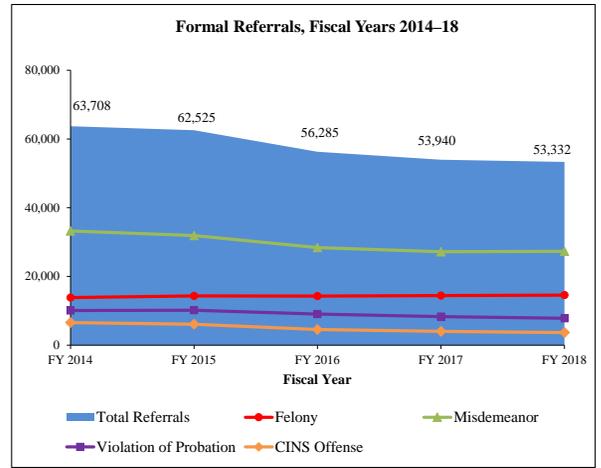
Capacity Adjustments and Other Notes:

- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

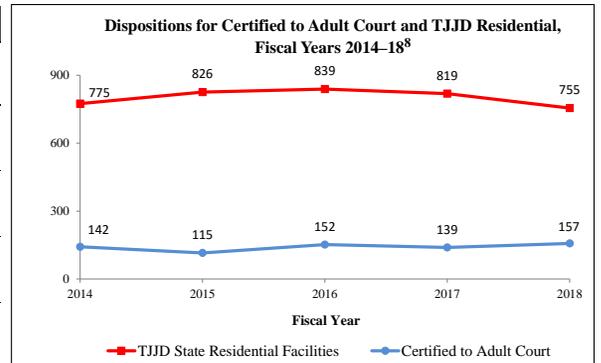
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Oct-2017	1,248	2,367	727	328	4,670
Nov-2017	1,231	2,315	663	343	4,552
Dec-2017	1,000	2,133	600	243	3,976
Jan-2018	1,218	2,335	691	303	4,547
Feb-2018	1,348	2,597	636	357	4,938
Mar-2018	1,373	2,653	642	321	4,989
Apr-2018	1,410	2,919	779	383	5,491
May-2018	1,431	3,073	738	357	5,599
Jun-2018	1,020	1,791	564	260	3,635
Jul-2018	1,063	1,522	540	201	3,326
Aug-2018	1,067	1,705	584	233	3,589
Sep-2018	1,113	1,905	581	243	3,842
FY '18 thru Sept.	1,101	1,836	622	309	3,868
FY '19 thru Sept.	1,113	1,905	581	243	3,842
# change '18 to '19	12	69	-41	-66	-26
% change '18 to '19	1.1%	3.8%	-6.6%	-21.4%	-0.7%



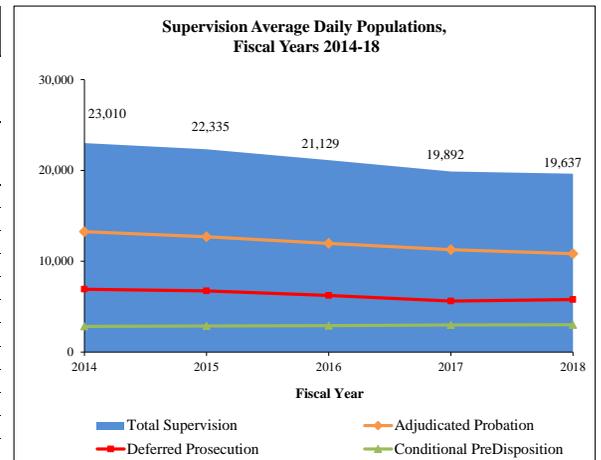
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY18 (Sept. 2017 - Nov. 2017)	39	202	3,174	3,048	2,371	3,195	12,029
Quarter 2, FY18 (Dec. 2017 - Feb. 2018)	34	169	2,985	3,201	2,423	3,099	11,911
Quarter 3, FY18 (March 2018 - May 2018)	36	194	3,584	4,143	2,777	3,560	14,294
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043



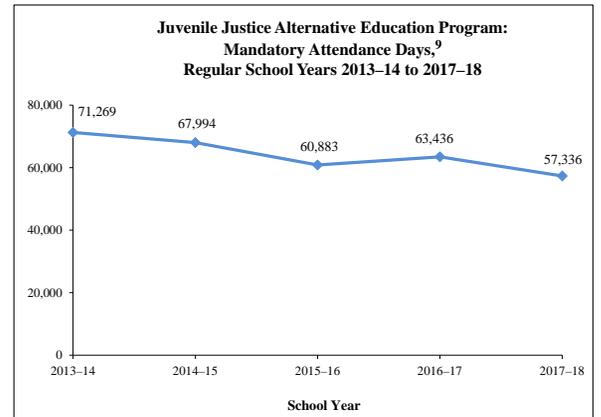
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Oct-2017	2,848	5,670	11,462	19,980	1,592	1,962	2,722
Nov-2017	2,932	5,620	11,461	20,013	1,590	2,019	2,751
Dec-2017	3,012	5,442	11,343	19,797	1,562	2,013	2,758
Jan-2018	2,980	5,240	11,029	19,249	1,529	1,961	2,846
Feb-2018	3,098	5,323	10,966	19,387	1,500	2,003	2,905
Mar-2018	3,347	5,527	10,833	19,707	1,674	1,961	3,066
Apr-2018	3,385	5,845	10,881	20,111	1,650	1,991	3,124
May-2018	3,534	6,144	10,936	20,614	1,686	2,036	3,260
Jun-2018	3,433	6,589	11,011	21,033	1,714	2,026	3,242
Jul-2018	3,129	6,813	11,099	21,041	1,704	2,041	2,986
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735
Sep-2018	2,799	6,561	11,225	20,585	1,713	2,015	2,584



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Oct-2017	373	94	109	6,360
Nov-2017	393	94	74	5,187
Dec-2017	374	56	76	4,690
Jan-2018	390	94	106	4,666
Feb-2018	412	122	68	6,011
Mar-2018	470	94	64	5,580
Apr-2018	488	134	88	8,220
May-2018	435	76	127	8,485
Jun-2018	214	7	51	551
Jun-2018 (summer school)	108	7	35	782
Jul-2018 (summer school)	44	0	5	145
Aug-2018	360	92	99	2,826
Sep-2018	380	65	45	5,843



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

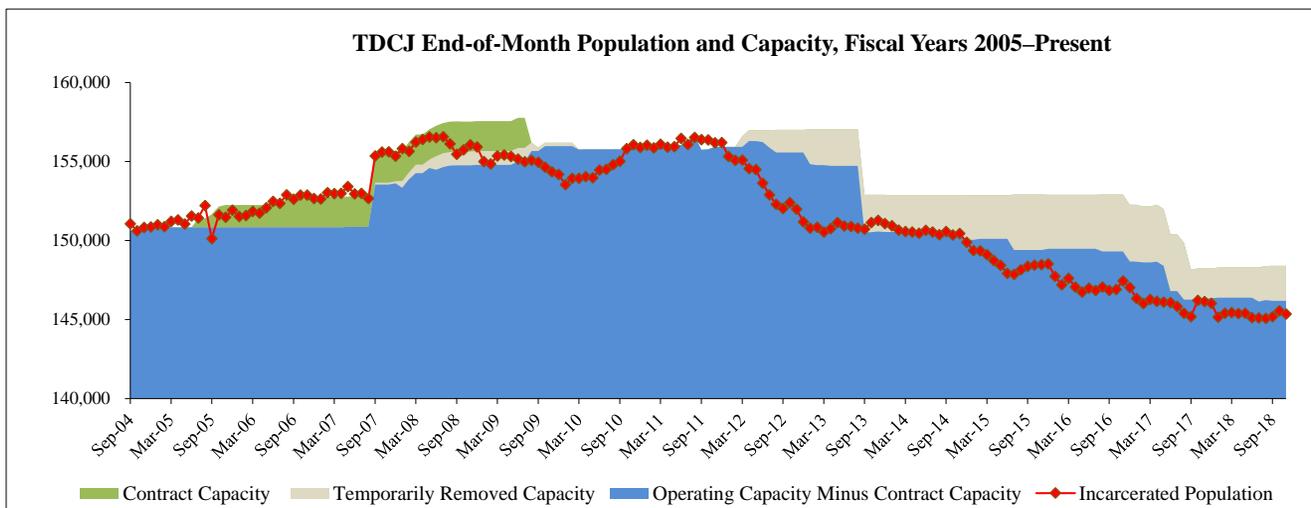
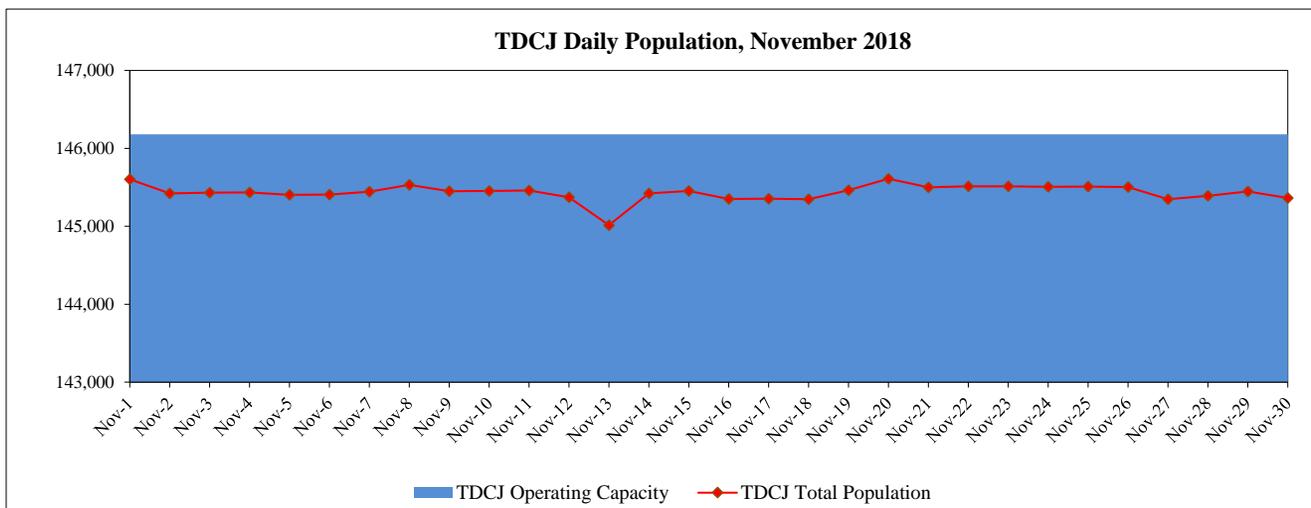
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (December 2018)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
December 2017	146,038	152,432	0	0	0	0	146,335	297
January 2018	145,154	152,488	56	0	0	56	146,388	1,234
February 2018	145,399	152,488	0	0	0	0	146,388	989
March 2018	145,451	152,488	0	0	0	0	146,388	937
April 2018	145,383	152,488	0	0	0	0	146,388	1,005
May 2018	145,398	152,488	0	0	0	0	146,388	990
June 2018	145,119	152,488	0	0	0	0	146,388	1,269
July 2018	145,113	152,228	0	-260	0	-260	146,139	1,026
August 2018	145,078	152,327	163	0	-64	99	146,234	1,156
September 2018	145,189	152,271	0	-56	0	-56	146,180	991
October 2018	145,562	152,271	0	0	0	0	146,180	618
November 2018	145,362	152,271	0	0	0	0	146,180	818

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of November 2018, 2,216 beds had been temporarily removed from on-line bed capacity (1,900 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of November 2018, was 3,029.

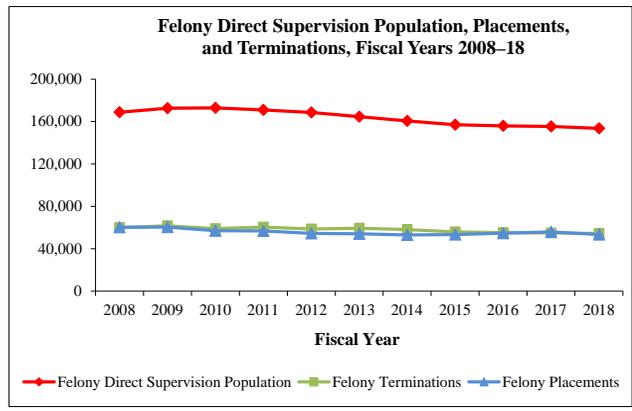
Capacity Adjustments and Other Notes:

- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from In Prison Therapeutic Community (IPTC) beds to ISF beds.
- As of July 2018, 260 beds have been temporarily removed from capacity at the Neal Unit as part of a renovation project.
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to Substance Abuse Felony Punishment Facility (SAFP) beds.

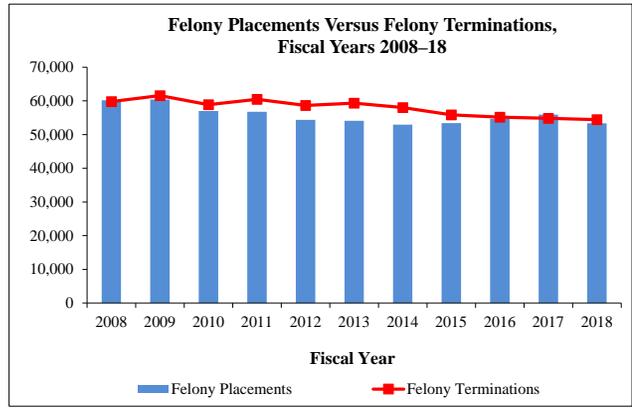
Monthly Tracking of Adult Correctional Population Indicators (December 2018)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov-2017	154,588	80,346	Nov-2017	4,256	6,553
Dec-2017	153,980	79,135	Dec-2017	3,608	5,022
Jan-2018	153,414	78,650	Jan-2018	4,311	6,878
Feb-2018	153,158	78,203	Feb-2018	4,178	6,638
Mar-2018	153,298	77,819	Mar-2018	4,522	6,639
Apr-2018	153,327	77,816	Apr-2018	4,571	6,975
May-2018	153,028	77,850	May-2018	4,748	7,187
Jun-2018	152,769	77,792	Jun-2018	4,416	6,749
Jul-2018	152,291	76,978	Jul-2018	4,227	6,096
Aug-2018	152,796	77,278	Aug-2018	5,407	7,587
Sep-2018	152,615	77,164	Sep-2018	4,010	6,107
Oct-2018	152,790	77,221	Oct-2018	5,137	7,190
Average	153,171	78,021	Total	53,391	79,621

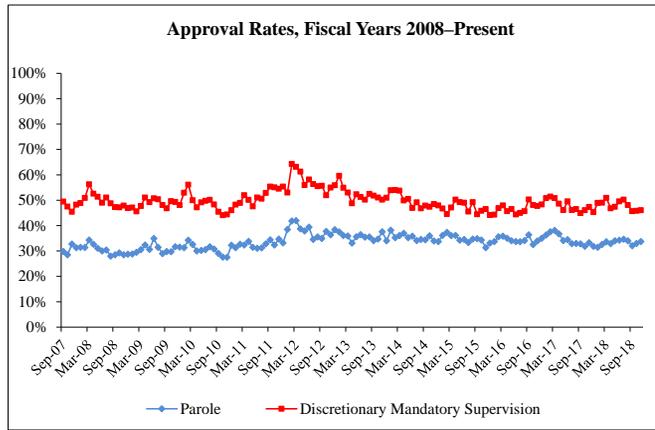


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov-2017	2,055	4,912	Nov-2017	1,787	1,547
Dec-2017	1,853	4,496	Dec-2017	1,637	1,317
Jan-2018	2,175	5,002	Jan-2018	2,061	1,699
Feb-2018	2,225	5,141	Feb-2018	2,046	1,556
Mar-2018	2,542	5,281	Mar-2018	2,062	1,667
Apr-2018	2,484	5,305	Apr-2018	2,142	1,642
May-2018	2,481	5,403	May-2018	2,154	1,633
Jun-2018	2,379	4,828	Jun-2018	2,116	1,587
Jul-2018	2,155	4,932	Jul-2018	1,976	1,532
Aug-2018	2,406	5,335	Aug-2018	2,510	1,743
Sep-2018	2,022	4,419	Sep-2018	1,801	1,326
Oct-2018	2,429	5,171	Oct-2018	2,332	1,610
Total	27,206	60,225	Total	24,624	18,859



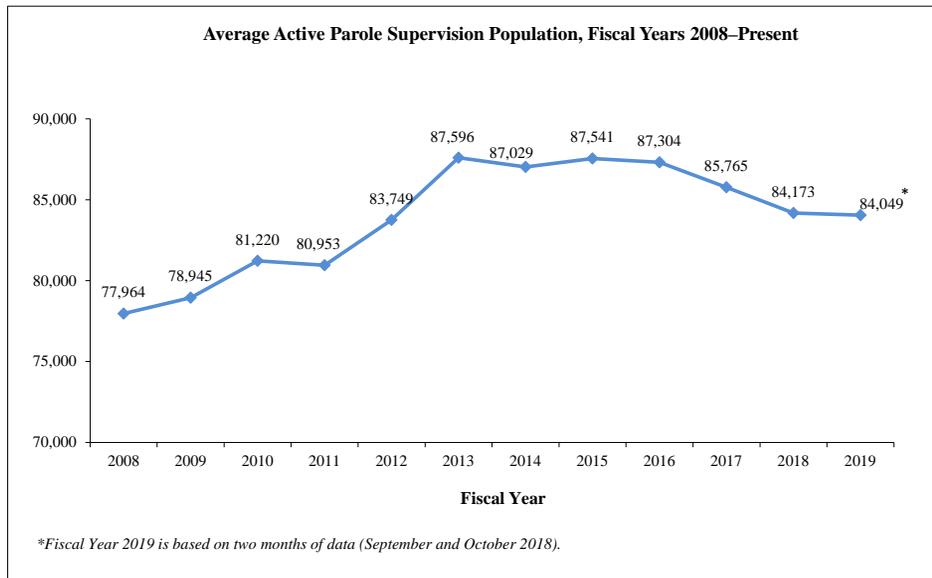
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Dec-2017	6,397	2,034	Dec-2017	1,498	679
Jan-2018	6,377	2,007	Jan-2018	1,567	767
Feb-2018	5,934	1,933	Feb-2018	1,552	761
Mar-2018	6,625	2,230	Mar-2018	1,539	783
Apr-2018	6,355	2,091	Apr-2018	1,582	740
May-2018	7,259	2,471	May-2018	1,818	862
Jun-2018	6,720	2,304	Jun-2018	1,598	792
Jul-2018	6,819	2,359	Jul-2018	1,622	815
Aug-2018	7,164	2,438	Aug-2018	1,631	784
Sep-2018	6,127	1,965	Sep-2018	1,400	639
Oct-2018	6,731	2,217	Oct-2018	1,791	821
Nov-2018	6,521	2,197	Nov-2018	1,485	684
Total	79,029	26,246	Total	19,083	9,127

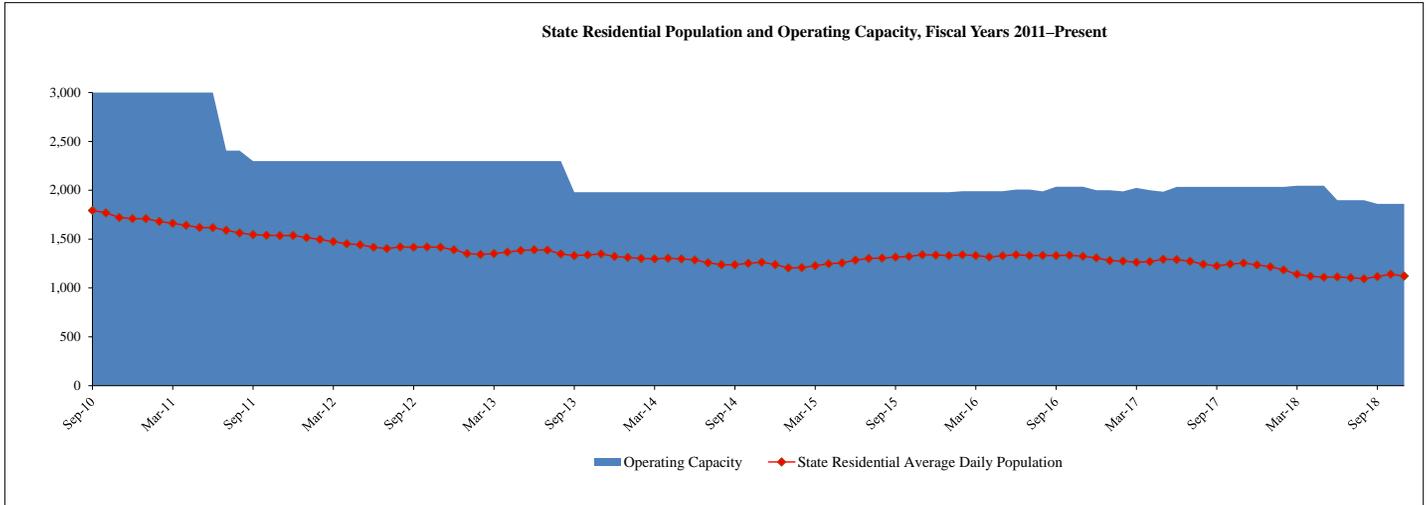


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Nov-2017	84,414
Dec-2017	84,003
Jan-2018	84,163
Feb-2018	83,965
Mar-2018	83,845
Apr-2018	83,752
May-2018	84,091
Jun-2018	84,195
Jul-2018	84,325
Aug-2018	84,315
Sep-2018	84,149
Oct-2018	83,948



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations □ (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Dec-2017	1,025	128	83	1,236
Jan-2018	1,007	132	78	1,217
Feb-2018	979	135	71	1,185
Mar-2018	924	138	78	1,140
Apr-2018	890	141	89	1,120
May-2018	877	135	98	1,110
Jun-2018	871	136	106	1,113
Jul-2018	866	126	114	1,106
Aug-2018	865	117	113	1,095
Sep-2018	899	109	109	1,117
Oct-2018	930	104	106	1,140
Nov-2018	922	93	107	1,122
FY '18 thru Nov.	1,016	143	82	1,241
FY '19 thru Nov.	917	102	108	1,127
# change '18 to '19	-99	-41	26	-114
% change '18 to '19	-9.7%	-28.7%	31.7%	-9.2%

Month/Year	State Residential Admissions by Admission Type											
	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Dec-2017	12	38	50	0	0	0	2	3	3	8	5	63
Jan-2018	10	41	51	0	3	3	0	5	3	8	3	65
Feb-2018	13	56	69	0	2	2	0	0	1	1	1	73
Mar-2018	13	52	65	1	1	2	1	2	2	5	2	74
Apr-2018	12	44	56	0	3	3	1	2	3	6	1	66
May-2018	8	52	60	0	1	1	0	1	2	3	0	64
Jun-2018	14	61	75	0	2	2	0	0	0	0	0	77
Jul-2018	3	51	54	0	3	3	0	2	1	3	2	62
Aug-2018	10	61	71	0	2	2	1	3	2	6	6	85
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
Nov-2018	8	42	50	0	0	0	2	2	2	6	3	59
FY '18 thru Nov.	38	159	197	1	2	3	2	9	8	19	5	224
FY '19 thru Nov.	34	137	171	1	6	7	4	7	8	19	5	202
# change '18 to '19	-4	-22	-26	0	4	4	2	-2	0	0	0	-22
% change '18 to '19	-10.5%	-13.8%	-13.2%	0.0%	200.0%	133.3%	100.0%	-22.2%	0.0%	0.0%	0.0%	-9.8%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-2017	17.0	8.9	8.8	4.9	6.9	2.2	15.4
Jan-2018	17.5	N/A (No Releases)	10.7	1.4	10.1	0.7	16.1
Feb-2018	18.4	14.5	6.8	11.4	9.2	3.4	17.3
Mar-2018	17.8	10.7	N/A (No Releases)	15.4 ⁹	6.8	7.1	16.8
Apr-2018	17.6	12.2	N/A (No Releases)	N/A (No Releases)	6.6	2.2	16.2
May-2018	17.3	N/A (No Releases)	10.0	5.6	5.8	6.0	16.2
Jun-2018	17.4	N/A (No Releases)	13.4	6.3	5.0	N/A (No Releases)	16.9
Jul-2018	17.6	N/A (No Releases)	2.4	5.8	7.5	5.1	16.4
Aug-2018	16.4	N/A (No Releases)	N/A (No Releases)	7.8	4.4	7.8	15.5
Sep-2018	16.6	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
Oct-2018	16.6	7.6	N/A (No Releases)	18.7 ⁹	5.5	10.1 ⁹	15.8
Nov-2018	16.2	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	11.5	16.0
FY '18 thru Nov.	18.5	12.0	N/A	5.9	6.1	4.4	17.3
FY '19 thru Nov.	16.4	11.0	8.8	12.2	5.4	7.3	15.8
# change '18 to '19	-2.1	-1.0	N/A	6.3	-0.7	2.9	-1.5
% change '18 to '19	-11.4%	-8.3%	N/A	106.8%	-11.5%	65.9%	-8.7%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
353	9	362
358	9	367
373	9	382
375	8	383
369	9	378
364	12	376
364	13	377
367	11	378
376	12	388
356	16	372
328	18	346
337	19	356
362	10	372
340	18	358
-22	8	-14
-6.1%	80.0%	-3.8%

¹⁻⁹ All footnotes are detailed on page 5.

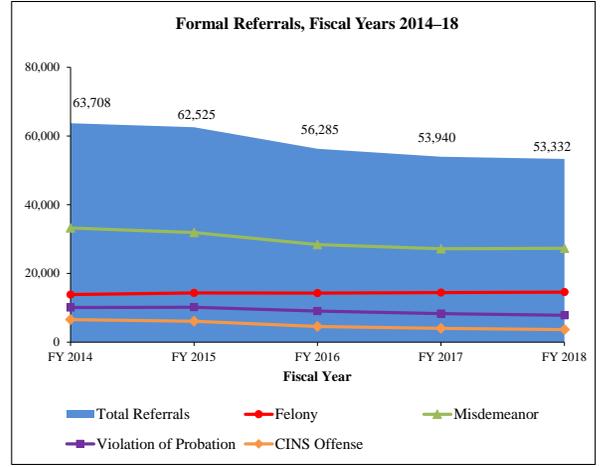
Capacity Adjustments and Other Notes:

- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

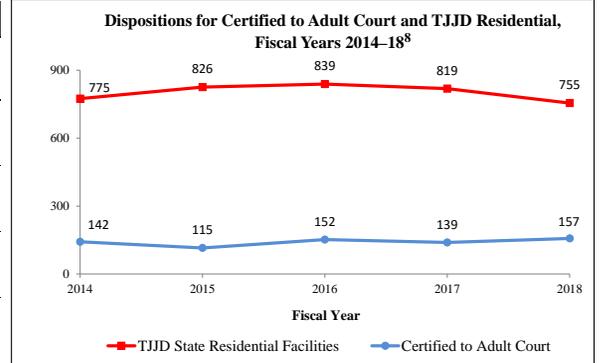
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Nov-2017	1,231	2,315	663	343	4,552
Dec-2017	1,000	2,133	600	243	3,976
Jan-2018	1,218	2,335	691	303	4,547
Feb-2018	1,348	2,597	636	357	4,938
Mar-2018	1,373	2,653	642	321	4,989
Apr-2018	1,410	2,919	779	383	5,491
May-2018	1,431	3,073	738	357	5,599
Jun-2018	1,020	1,791	564	260	3,635
Jul-2018	1,063	1,522	540	201	3,326
Aug-2018	1,067	1,705	584	233	3,589
Sep-2018	1,129	1,926	588	245	3,888
Oct-2018	1,276	2,408	682	273	4,639
FY '18 thru Oct.	2,349	4,203	1,349	637	8,538
FY '19 thru Oct.	2,405	4,334	1,270	518	8,527
# change '18 to '19	56	131	-79	-119	-11
% change '18 to '19	2.4%	3.1%	-5.9%	-18.7%	-0.1%



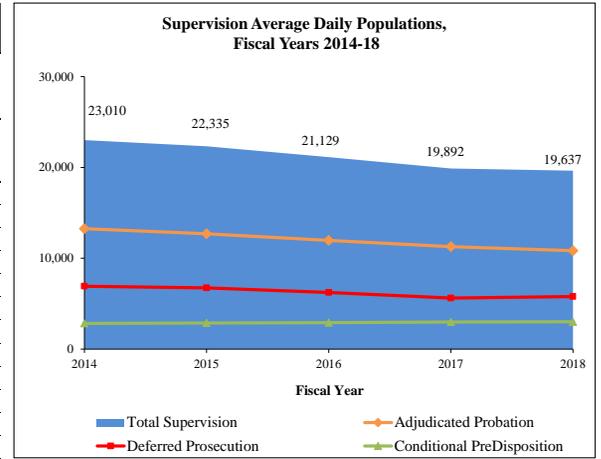
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY18 (Sept. 2017 - Nov. 2017)	39	202	3,174	3,048	2,371	3,195	12,029
Quarter 2, FY18 (Dec. 2017 - Feb. 2018)	34	169	2,985	3,201	2,423	3,099	11,911
Quarter 3, FY18 (March 2018 - May 2018)	36	194	3,584	4,143	2,777	3,560	14,294
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043



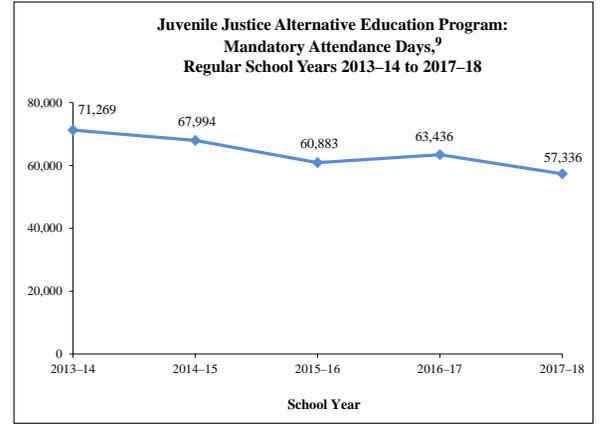
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions			Accompanying Conditions of Supervision ⁵			Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Nov-2017	2,932	5,620	11,461	20,013	1,590	2,019	2,751
Dec-2017	3,012	5,442	11,343	19,797	1,562	2,013	2,758
Jan-2018	2,980	5,240	11,029	19,249	1,529	1,961	2,846
Feb-2018	3,098	5,323	10,966	19,387	1,500	2,003	2,905
Mar-2018	3,347	5,527	10,833	19,707	1,674	1,961	3,066
Apr-2018	3,385	5,845	10,881	20,111	1,650	1,991	3,124
May-2018	3,534	6,144	10,936	20,614	1,686	2,036	3,260
Jun-2018	3,433	6,589	11,011	21,033	1,714	2,026	3,242
Jul-2018	3,129	6,813	11,099	21,041	1,704	2,041	2,986
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735
Sep-2018	2,810	6,557	11,201	20,568	1,738	2,018	2,581
Oct-2018	2,929	6,266	11,251	20,446	1,692	2,039	2,550



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Nov-2017	393	94	74	5,187
Dec-2017	374	56	76	4,690
Jan-2018	390	94	106	4,666
Feb-2018	412	122	68	6,011
Mar-2018	470	94	64	5,580
Apr-2018	488	134	88	8,220
May-2018	435	76	127	8,485
Jun-2018	214	7	51	551
Jun-2018 (summer school)	108	7	35	782
Jul-2018 (summer school)	44	0	5	145
Aug-2018	360	92	99	2,826
Sep-2018	379	75	55	5,840
Oct-2018	426	122	75	7,220



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

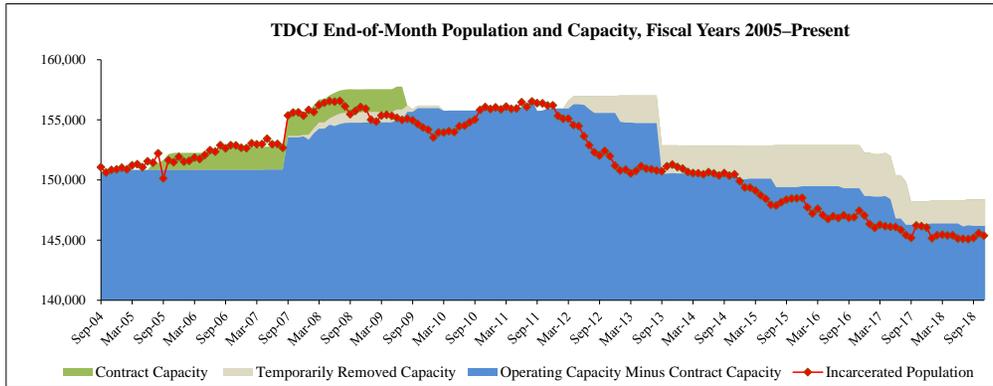
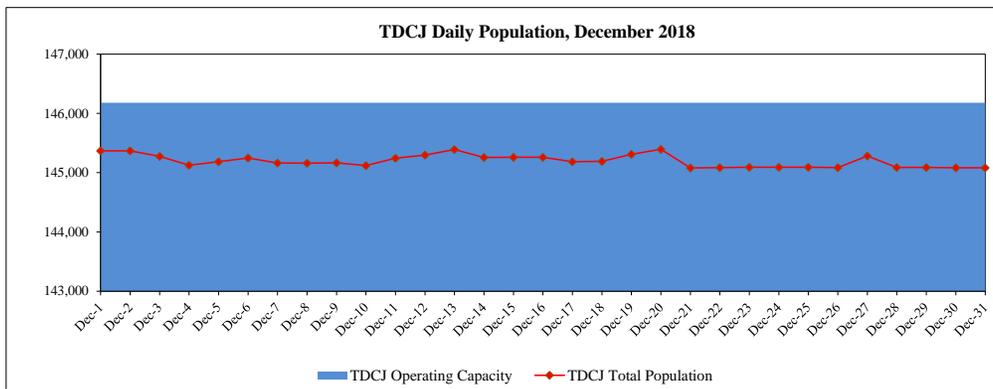
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (January 2019)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
January 2018	↓ 145,154	152,488	56	0	0	56	146,388	1,234
February 2018	↑ 145,399	152,488	0	0	0	0	146,388	989
March 2018	↓ 145,451	152,488	0	0	0	0	146,388	937
April 2018	↓ 145,383	152,488	0	0	0	0	146,388	1,005
May 2018	↑ 145,398	152,488	0	0	0	0	146,388	990
June 2018	↓ 145,119	152,488	0	0	0	0	146,388	1,269
July 2018	↓ 145,113	152,228	0	-260	0	-260	146,139	1,026
August 2018	↓ 145,078	152,327	163	0	-64	99	146,234	1,156
September 2018	↑ 145,189	152,271	0	-56	0	-56	146,180	991
October 2018	↑ 145,562	152,271	0	0	0	0	146,180	618
November 2018	↓ 145,362	152,271	0	0	0	0	146,180	818
December 2018	↓ 145,082	152,271	0	0	0	0	146,180	1,098

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of December 2018, 2,216 beds had been temporarily removed from on-line bed capacity (1,900 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of December 2018, was 3,029.

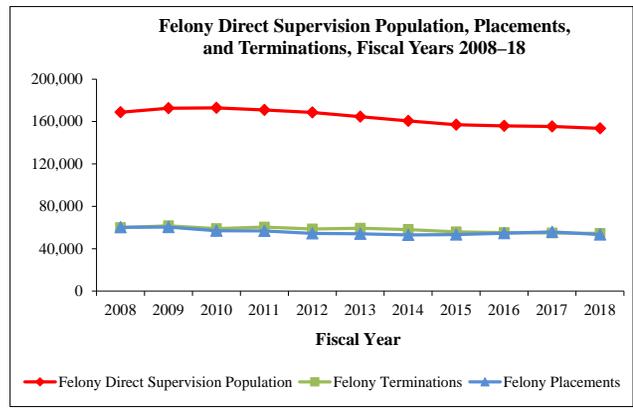
Capacity Adjustments and Other Notes:

- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from In Prison Therapeutic Community (IPTC) beds to ISF beds.
- As of July 2018, 260 beds have been temporarily removed from capacity at the Neal Unit as part of a renovation project.
- In January 2018, TDCJ temporarily added 56 beds to capacity at the East Texas Treatment Facility when a dorm was converted from ISF to Substance Abuse Felony Punishment Facility (SAFP) beds.

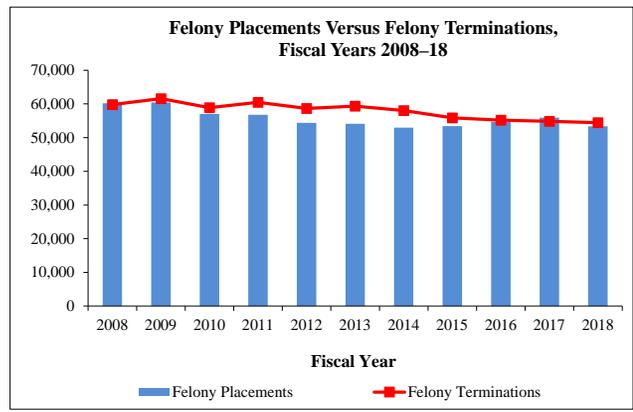
Monthly Tracking of Adult Correctional Population Indicators (January 2019)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Dec-2017	153,980	79,135	Dec-2017	3,608	5,022
Jan-2018	153,414	78,650	Jan-2018	4,311	6,878
Feb-2018	153,158	78,203	Feb-2018	4,178	6,638
Mar-2018	153,298	77,819	Mar-2018	4,522	6,639
Apr-2018	153,327	77,816	Apr-2018	4,571	6,975
May-2018	153,028	77,850	May-2018	4,748	7,187
Jun-2018	152,769	77,792	Jun-2018	4,416	6,749
Jul-2018	152,291	76,978	Jul-2018	4,227	6,096
Aug-2018	152,796	77,278	Aug-2018	5,407	7,587
Sep-2018	152,615	77,164	Sep-2018	4,010	6,107
Oct-2018	152,790	77,221	Oct-2018	5,137	7,190
Nov-2018	152,391	76,595	Nov-2018	4,424	5,892
Average	152,988	77,708	Total	53,559	78,960

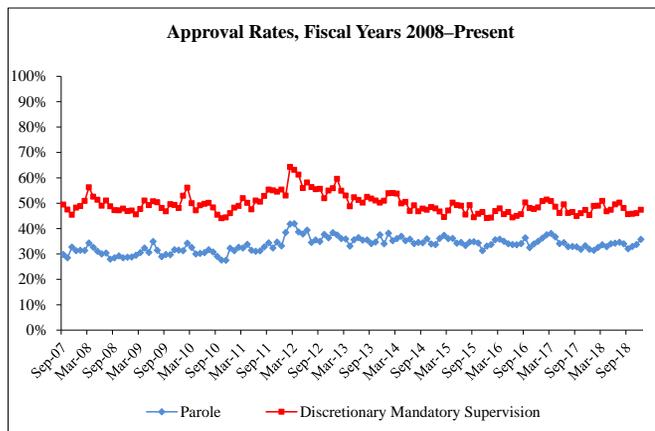


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Dec-2017	1,853	4,496	Dec-2017	1,637	1,317
Jan-2018	2,175	5,002	Jan-2018	2,061	1,699
Feb-2018	2,225	5,141	Feb-2018	2,046	1,556
Mar-2018	2,542	5,281	Mar-2018	2,062	1,667
Apr-2018	2,484	5,305	Apr-2018	2,142	1,642
May-2018	2,481	5,403	May-2018	2,154	1,633
Jun-2018	2,379	4,828	Jun-2018	2,116	1,587
Jul-2018	2,155	4,932	Jul-2018	1,976	1,532
Aug-2018	2,406	5,335	Aug-2018	2,510	1,743
Sep-2018	2,022	4,419	Sep-2018	1,801	1,326
Oct-2018	2,429	5,171	Oct-2018	2,332	1,610
Nov-2018	2,015	4,766	Nov-2018	1,940	1,345
Total	27,166	60,079	Total	24,777	18,657



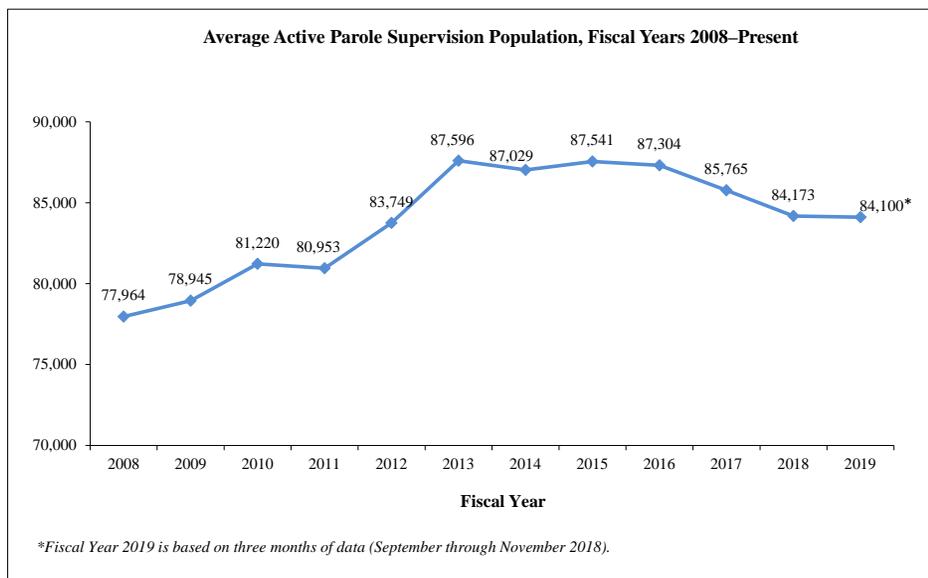
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Jan-2018	6,377	2,007	Jan-2018	1,567	767
Feb-2018	5,934	1,933	Feb-2018	1,552	761
Mar-2018	6,625	2,230	Mar-2018	1,539	783
Apr-2018	6,355	2,091	Apr-2018	1,582	740
May-2018	7,259	2,471	May-2018	1,818	862
Jun-2018	6,720	2,304	Jun-2018	1,598	792
Jul-2018	6,819	2,359	Jul-2018	1,622	815
Aug-2018	7,164	2,438	Aug-2018	1,631	784
Sep-2018	6,127	1,965	Sep-2018	1,400	639
Oct-2018	6,731	2,217	Oct-2018	1,791	821
Nov-2018	6,521	2,197	Nov-2018	1,485	684
Dec-2018	5,249	1,877	Dec-2018	1,259	597
Total	77,881	26,089	Total	18,844	9,045

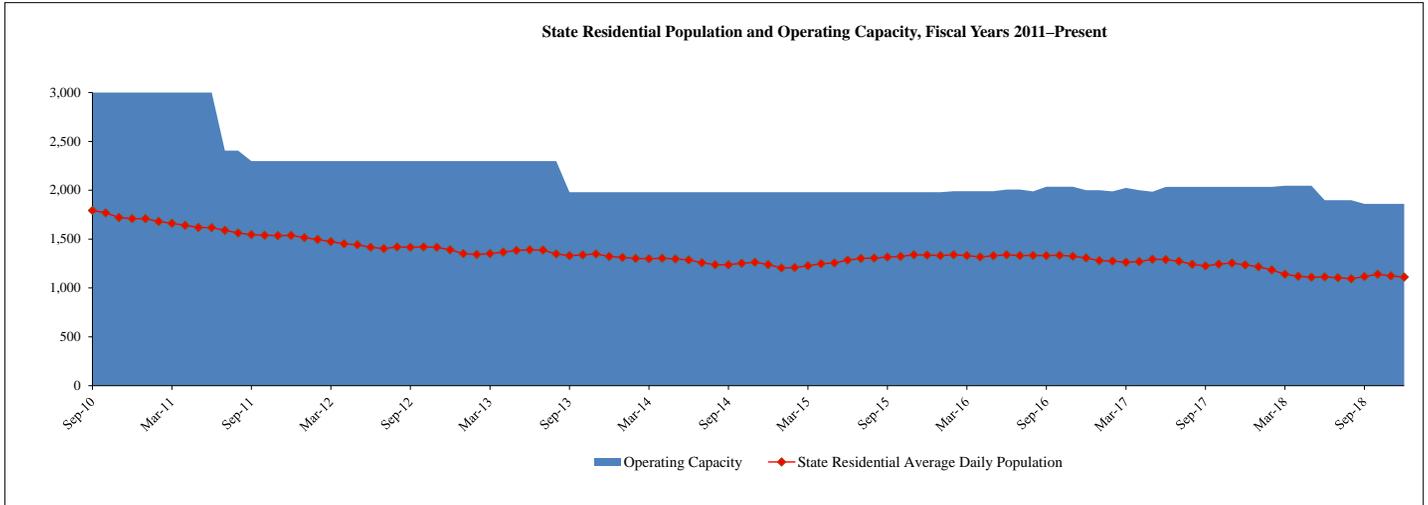


Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Dec-2017	84,003
Jan-2018	84,163
Feb-2018	83,965
Mar-2018	83,845
Apr-2018	83,752
May-2018	84,091
Jun-2018	84,195
Jul-2018	84,325
Aug-2018	84,315
Sep-2018	84,149
Oct-2018	83,948
Nov-2018	84,202



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jan-2018	1,007	132	78	1,217
Feb-2018	979	135	71	1,185
Mar-2018	924	138	78	1,140
Apr-2018	890	141	89	1,120
May-2018	877	135	98	1,110
Jun-2018	871	136	106	1,113
Jul-2018	866	126	114	1,106
Aug-2018	865	117	113	1,095
Sep-2018	899	109	109	1,117
Oct-2018	930	104	106	1,140
Nov-2018	923	93	107	1,123
Dec-2018	889	112	111	1,112
FY '18 thru Dec.	1,019	139	82	1,240
FY '19 thru Dec.	910	105	108	1,123
# change '18 to '19	-109	-34	26	-117
% change '18 to '19	-10.7%	-24.5%	31.7%	-9.4%

Month/Year	State Residential Admissions by Admission Type											Total Admissions ⁸
	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Jan-2018	10	41	51	0	3	3	0	5	3	8	3	65
Feb-2018	13	56	69	0	2	2	0	0	1	1	1	73
Mar-2018	13	52	65	1	1	2	1	2	2	5	2	74
Apr-2018	12	44	56	0	3	3	1	2	3	6	1	66
May-2018	8	52	60	0	1	1	0	1	2	3	0	64
Jun-2018	14	61	75	0	2	2	0	0	0	0	0	77
Jul-2018	3	51	54	0	3	3	0	2	1	3	2	62
Aug-2018	10	61	71	0	2	2	1	3	2	6	6	85
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
Nov-2018	8	42	50	0	0	0	2	2	4	8	1	59
Dec-2018	7	44	51	1	1	2	0	2	2	4	2	59
FY '18 thru Dec.	50	197	247	1	2	3	4	12	11	27	10	287
FY '19 thru Dec.	41	181	222	2	7	9	4	9	12	25	5	261
# change '18 to '19	-9	-16	-25	1	5	6	0	-3	1	-2	-5	-26
% change '18 to '19	-18.0%	-8.1%	-10.1%	100.0%	250.0%	200.0%	0.0%	-25.0%	9.1%	-7.4%	-50.0%	-9.1%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jan-2018	17.5	N/A (No Releases)	10.7	1.4	10.1	0.7	16.1
Feb-2018	18.4	14.5	6.8	11.4	9.2	3.4	17.3
Mar-2018	17.8	10.7	N/A (No Releases)	15.4 ⁹	6.8	7.1	16.8
Apr-2018	17.6	12.2	N/A (No Releases)	N/A (No Releases)	6.6	2.2	16.2
May-2018	17.3	N/A (No Releases)	10.0	5.6	5.8	6.0	16.2
Jun-2018	17.4	N/A (No Releases)	13.4	6.3	5.0	N/A (No Releases)	16.9
Jul-2018	17.6	N/A (No Releases)	2.4	5.8	7.5	5.1	16.4
Aug-2018	16.4	N/A (No Releases)	N/A (No Releases)	7.8	4.4	7.8	15.5
Sep-2018	16.6	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
Oct-2018	16.6	7.6	N/A (No Releases)	18.7 ⁹	5.5	10.1 ⁹	15.8
Nov-2018	16.2	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	11.5 ⁹	16.0
Dec-2018	14.7	14.3	N/A (No Releases)	13.8	3.9	1.3	14.1
FY '18 thru Dec.	18.1	10.4	8.8	5.6	6.4	3.7	16.8
FY '19 thru Dec.	15.9	11.6	8.8	12.5	4.9	4.9	15.3
# change '18 to '19	-2.2	1.2	0.0	6.9	-1.5	1.2	-1.5
% change '18 to '19	-12.2%	11.5%	0.0%	123.2%	-23.4%	32.4%	-8.9%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
358	9	367
373	9	382
375	8	383
369	9	378
364	12	376
364	13	377
367	11	378
376	12	388
356	16	372
327	18	345
336	19	355
348	18	366
359	10	369
341	18	359
-18	8	-10
-5.0%	80.0%	-2.7%

¹⁻⁹ All footnotes are detailed on page 5.

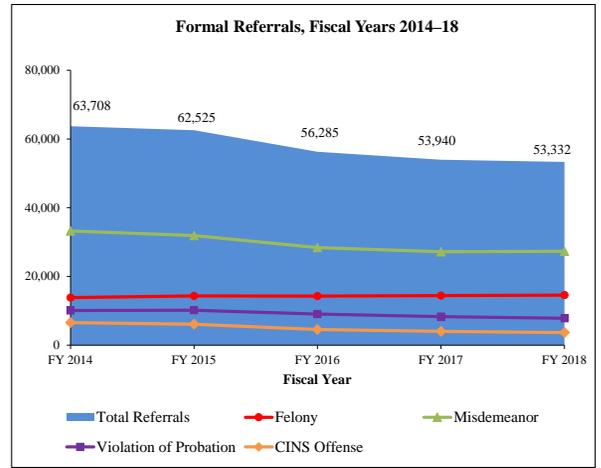
Capacity Adjustments and Other Notes:

- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

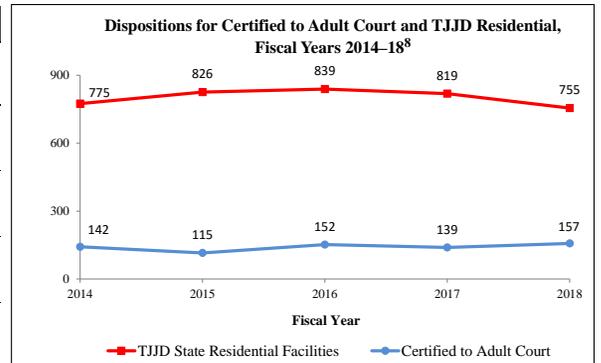
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Dec-2017	1,000	2,133	600	243	3,976
Jan-2018	1,218	2,335	691	303	4,547
Feb-2018	1,348	2,597	636	357	4,938
Mar-2018	1,373	2,653	642	321	4,989
Apr-2018	1,410	2,919	779	383	5,491
May-2018	1,431	3,073	738	357	5,599
Jun-2018	1,020	1,791	564	260	3,635
Jul-2018	1,063	1,522	540	201	3,326
Aug-2018	1,067	1,705	584	233	3,589
Sep-2018	1,136	1,932	586	245	3,899
Oct-2018	1,279	2,423	687	278	4,667
Nov-2018	1,169	2,286	578	239	4,272
FY '18 thru Nov.	3,580	6,518	2,012	980	13,090
FY '19 thru Nov.	3,584	6,641	1,851	762	12,838
# change '18 to '19	4	123	-161	-218	-252
% change '18 to '19	0.1%	1.9%	-8.0%	-22.2%	-1.9%



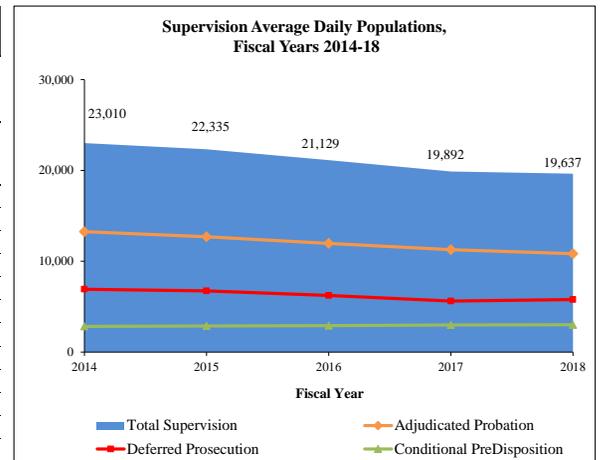
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY18 (Dec. 2017 - Feb. 2018)	34	169	2,985	3,201	2,423	3,099	11,911
Quarter 3, FY18 (March 2018 - May 2018)	36	194	3,584	4,143	2,777	3,560	14,294
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043
Quarter 1, FY19 (Sept. 2018 - Nov. 2018)	37	171	3,091	2,795	2,080	2,773	10,947



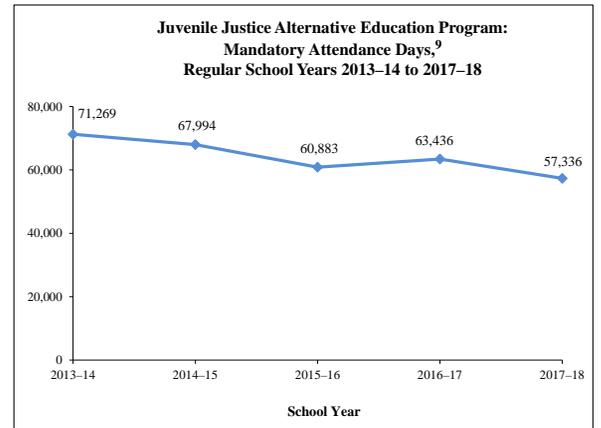
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Dec-2017	3,012	5,442	11,343	19,797	1,562	2,013	2,758
Jan-2018	2,980	5,240	11,029	19,249	1,529	1,961	2,846
Feb-2018	3,098	5,323	10,966	19,387	1,500	2,003	2,905
Mar-2018	3,347	5,527	10,833	19,707	1,674	1,961	3,066
Apr-2018	3,385	5,845	10,881	20,111	1,650	1,991	3,124
May-2018	3,534	6,144	10,936	20,614	1,686	2,036	3,260
Jun-2018	3,433	6,589	11,011	21,033	1,714	2,026	3,242
Jul-2018	3,129	6,813	11,099	21,041	1,704	2,041	2,986
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735
Sep-2018	2,810	6,557	11,201	20,568	1,738	2,018	2,581
Oct-2018	2,940	6,267	11,227	20,434	1,681	2,041	2,555
Nov-2018	3,169	6,041	11,207	20,417	1,670	2,041	2,601



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jan-2018	390	94	106	4,666
Feb-2018	412	122	68	6,011
Mar-2018	470	94	64	5,580
Apr-2018	488	134	88	8,220
May-2018	435	76	127	8,485
Jun-2018	214	7	51	551
Jun-2018 (summer school)	108	7	35	782
Jul-2018 (summer school)	44	0	5	145
Aug-2018	360	92	99	2,826
Sep-2018	379	75	55	5,840
Oct-2018	429	134	84	7,229
Nov-2018	464	111	77	6,087
Dec-2018	501	78	41	5,843



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

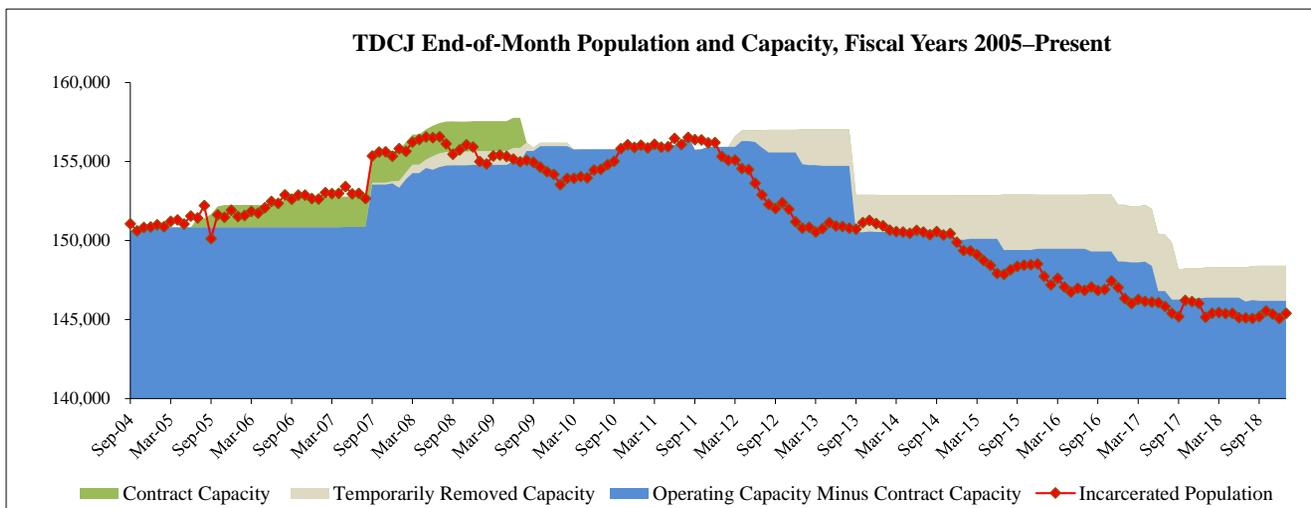
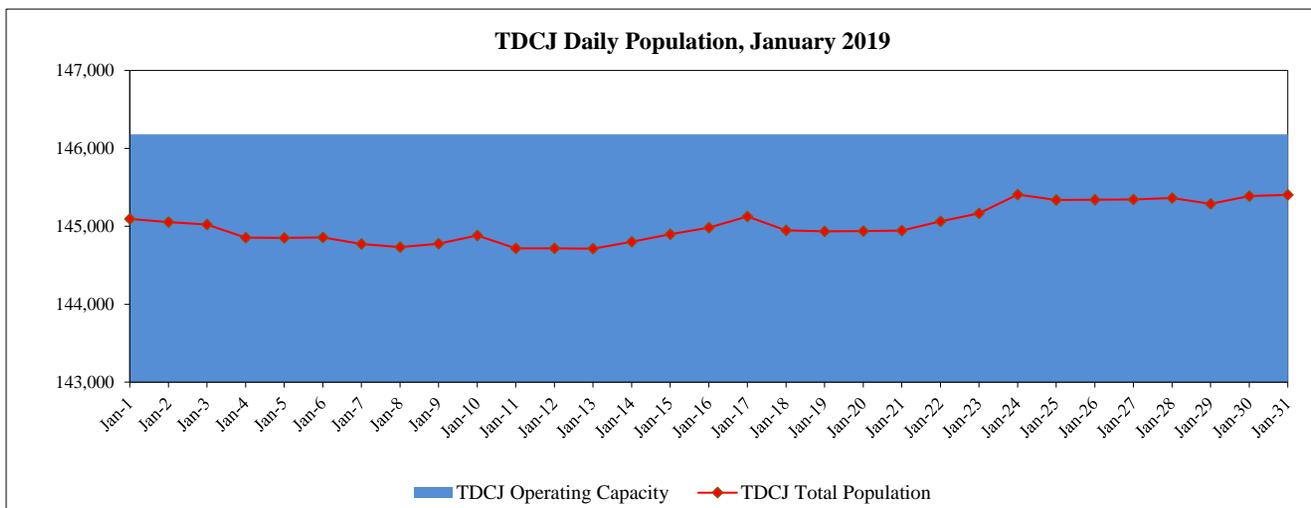
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (February 2019)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
February 2018	145,399	152,488	0	0	0	0	146,388	989
March 2018	145,451	152,488	0	0	0	0	146,388	937
April 2018	145,383	152,488	0	0	0	0	146,388	1,005
May 2018	145,398	152,488	0	0	0	0	146,388	990
June 2018	145,119	152,488	0	0	0	0	146,388	1,269
July 2018	145,113	152,228	0	-260	0	-260	146,139	1,026
August 2018	145,078	152,327	163	0	-64	99	146,234	1,156
September 2018	145,189	152,271	0	-56	0	-56	146,180	991
October 2018	145,562	152,271	0	0	0	0	146,180	618
November 2018	145,362	152,271	0	0	0	0	146,180	818
December 2018	145,082	152,271	0	0	0	0	146,180	1,098
January 2019	145,402	152,271	0	0	0	0	146,180	778

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. At the end of January 2019, 2,216 beds had been temporarily removed from on-line bed capacity (1,900 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Inmates housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of January 2019 was 3,029.

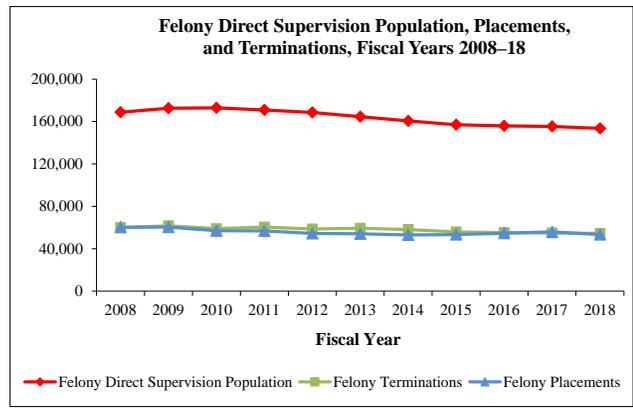
Capacity Adjustments and Other Notes:

- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from In Prison Therapeutic Community (IPTC) beds to ISF beds.
- As of July 2018, 260 beds were temporarily removed from capacity at the Neal Unit as part of a renovation project.

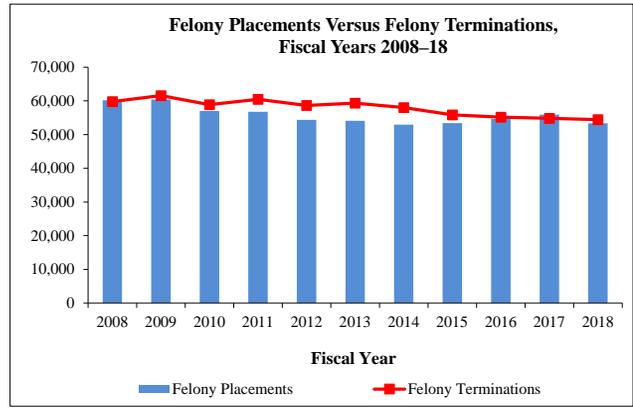
Monthly Tracking of Adult Correctional Population Indicators (February 2019)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jan-2018	153,414	78,650	Jan-2018	4,311	6,878
Feb-2018	153,158	78,203	Feb-2018	4,178	6,638
Mar-2018	153,298	77,819	Mar-2018	4,522	6,639
Apr-2018	153,327	77,816	Apr-2018	4,571	6,975
May-2018	153,028	77,850	May-2018	4,748	7,187
Jun-2018	152,769	77,792	Jun-2018	4,416	6,749
Jul-2018	152,291	76,978	Jul-2018	4,227	6,096
Aug-2018	152,796	77,278	Aug-2018	5,407	7,587
Sep-2018	152,615	77,164	Sep-2018	4,010	6,107
Oct-2018	152,790	77,221	Oct-2018	5,137	7,190
Nov-2018	152,391	76,595	Nov-2018	4,424	5,892
Dec-2018	151,837	75,458	Dec-2018	3,545	4,636
Average	152,810	77,402	Total	53,496	78,574

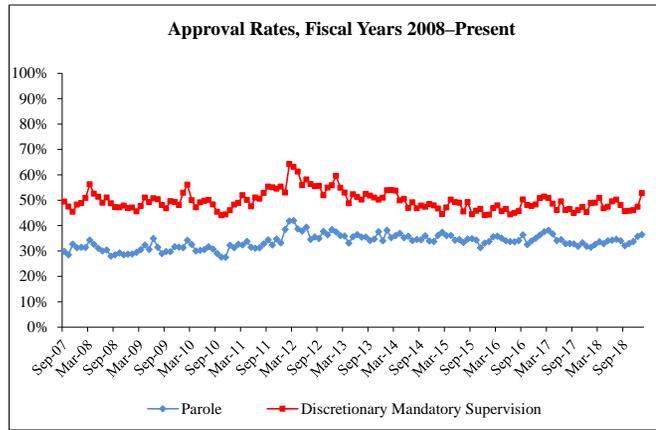


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jan-2018	2,175	5,002	Jan-2018	2,061	1,699
Feb-2018	2,225	5,141	Feb-2018	2,046	1,556
Mar-2018	2,542	5,281	Mar-2018	2,002	1,667
Apr-2018	2,484	5,305	Apr-2018	2,142	1,642
May-2018	2,481	5,403	May-2018	2,154	1,633
Jun-2018	2,379	4,828	Jun-2018	2,116	1,587
Jul-2018	2,155	4,932	Jul-2018	1,976	1,532
Aug-2018	2,406	5,335	Aug-2018	2,510	1,743
Sep-2018	2,022	4,419	Sep-2018	1,801	1,326
Oct-2018	2,429	5,171	Oct-2018	2,332	1,610
Nov-2018	2,015	4,766	Nov-2018	1,940	1,345
Dec-2018	1,938	4,212	Dec-2018	1,393	1,078
Total	27,251	59,795	Total	24,533	18,418



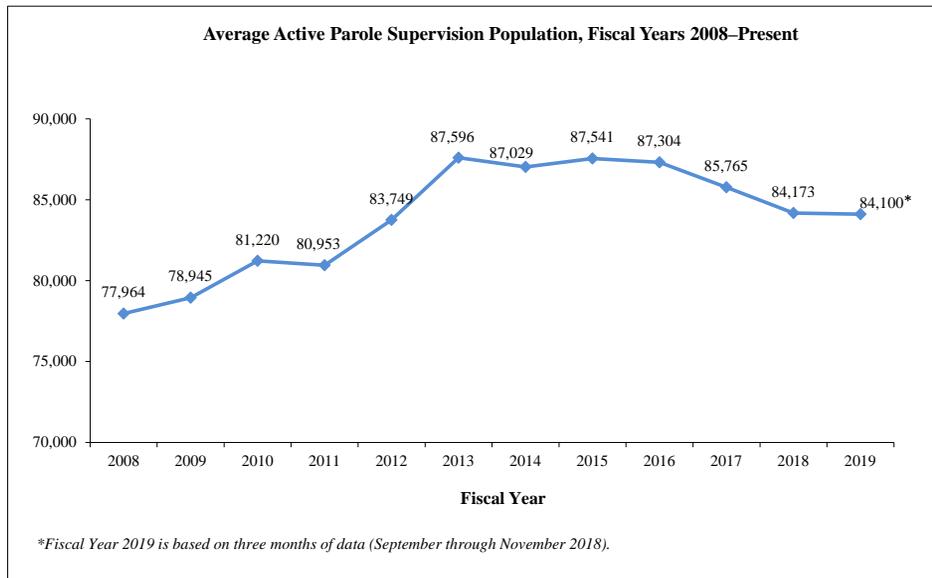
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Feb-2018	5,934	1,933	Feb-2018	1,552	761
Mar-2018	6,625	2,230	Mar-2018	1,539	783
Apr-2018	6,355	2,091	Apr-2018	1,582	740
May-2018	7,259	2,471	May-2018	1,818	862
Jun-2018	6,720	2,304	Jun-2018	1,598	792
Jul-2018	6,819	2,359	Jul-2018	1,622	815
Aug-2018	7,164	2,438	Aug-2018	1,631	784
Sep-2018	6,127	1,965	Sep-2018	1,400	639
Oct-2018	6,731	2,217	Oct-2018	1,791	821
Nov-2018	6,521	2,197	Nov-2018	1,485	684
Dec-2018	5,249	1,877	Dec-2018	1,259	597
Jan-2019	6,335	2,309	Jan-2019	1,757	928
Total	77,839	26,391	Total	19,034	9,206



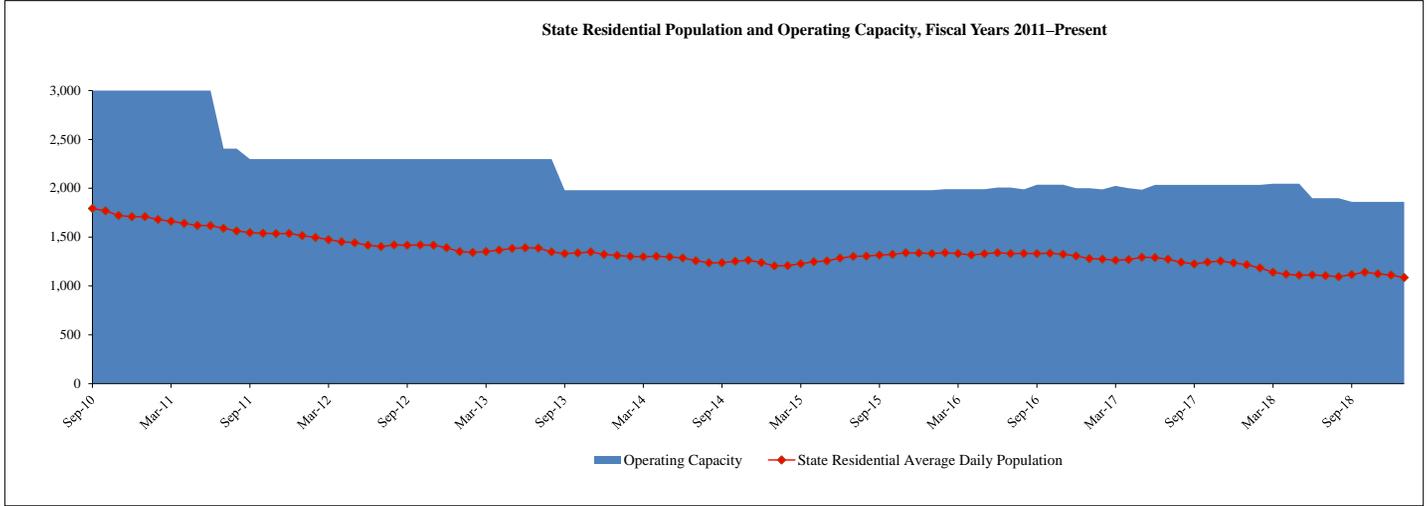
Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Dec-2017	84,003
Jan-2018	84,163
Feb-2018	83,965
Mar-2018	83,845
Apr-2018	83,752
May-2018	84,091
Jun-2018	84,195
Jul-2018	84,325
Aug-2018	84,315
Sep-2018	84,149
Oct-2018	83,948
Nov-2018	84,202



*Fiscal Year 2019 is based on three months of data (September through November 2018).

¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations □ (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Feb-2018	979	135	71	1,185
Mar-2018	924	138	78	1,140
Apr-2018	890	141	89	1,120
May-2018	877	135	98	1,110
Jun-2018	871	136	106	1,113
Jul-2018	866	126	114	1,106
Aug-2018	865	117	113	1,095
Sep-2018	899	109	109	1,117
Oct-2018	930	104	106	1,140
Nov-2018	923	93	107	1,123
Dec-2018	889	112	111	1,112
Jan-2019	846	125	114	1,085
FY '18 thru Jan.	1,016	138	81	1,235
FY '19 thru Jan.	897	109	109	1,115
# change '18 to '19	-119	-29	28	-120
% change '18 to '19	-11.7%	-21.0%	34.6%	-9.7%

Month/Year	State Residential Admissions by Admission Type											
	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Feb-2018	13	56	69	0	2	2	0	0	1	1	1	73
Mar-2018	13	52	65	1	1	2	1	2	2	5	2	74
Apr-2018	12	44	56	0	3	3	1	2	3	6	1	66
May-2018	8	52	60	0	1	1	0	1	2	3	0	64
Jun-2018	14	61	75	0	2	2	0	0	0	0	0	77
Jul-2018	3	51	54	0	3	3	0	2	1	3	2	62
Aug-2018	10	61	71	0	2	2	1	3	2	6	6	85
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
Nov-2018	8	42	50	0	0	0	2	2	4	8	1	59
Dec-2018	7	44	51	1	1	2	0	2	2	4	2	59
Jan-2019	10	31	41	1	2	3	0	2	4	6	5	55
FY '18 thru Jan.	60	238	298	1	5	6	4	17	14	35	13	352
FY '19 thru Jan.	51	212	263	3	9	12	4	11	16	31	10	316
# change '18 to '19	-9	-26	-35	2	4	6	0	-6	2	-4	-3	-36
% change '18 to '19	-15.0%	-10.9%	-11.7%	200.0%	80.0%	100.0%	0.0%	-35.3%	14.3%	-11.4%	-23.1%	-10.2%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Feb-2018	18.4	14.5	6.8	11.4	9.2	3.4	17.3
Mar-2018	17.8	10.7	N/A (No Releases)	15.4 ⁹	6.8	7.1	16.8
Apr-2018	17.6	12.2	N/A (No Releases)	N/A (No Releases)	6.6	2.2	16.2
May-2018	17.3	N/A (No Releases)	10.0	5.6	5.8	6.0	16.2
Jun-2018	17.4	N/A (No Releases)	13.4	6.3	5.0	N/A (No Releases)	16.9
Jul-2018	17.6	N/A (No Releases)	2.4	5.8	7.5	5.1	16.4
Aug-2018	16.4	N/A (No Releases)	N/A (No Releases)	7.8	4.4	7.8	15.5
Sep-2018	16.6	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
Oct-2018	16.6	7.6	N/A (No Releases)	18.7 ⁹	5.5	10.1 ⁹	15.8
Nov-2018	16.2	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	11.5 ⁹	16.0
Dec-2018	14.7	14.3	N/A (No Releases)	13.8	3.9	1.3	14.1
Jan-2019	15.9	11.1	11.2	N/A (No Releases)	3.7	2.2	15.0
FY '18 thru Jan.	18.0	10.4	10.2	5.0	7.2	2.8	16.6
FY '19 thru Jan.	15.9	11.5	10.4	12.5	4.7	4.1	15.2
# change '18 to '19	-2.1	1.1	0.2	7.5	-2.5	1.3	-1.4
% change '18 to '19	-11.7%	10.6%	2.0%	150.0%	-34.7%	46.4%	-8.4%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
373	9	382
375	8	383
369	9	378
364	12	376
364	13	377
367	11	378
376	12	388
356	17	373
327	19	346
337	19	356
348	19	367
362	19	381
359	10	369
346	19	365
-13	9	-4
-3.6%	90.0%	-1.1%

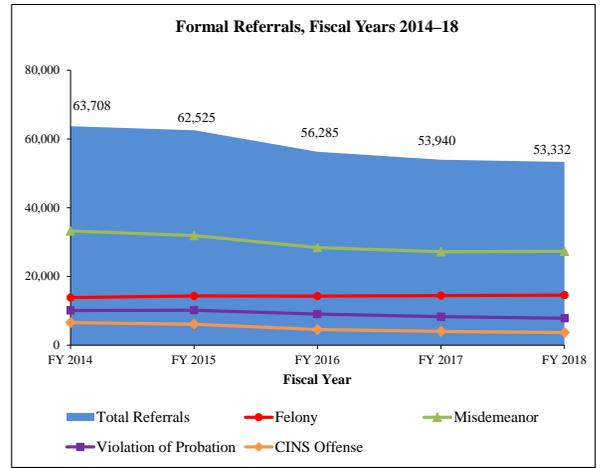
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

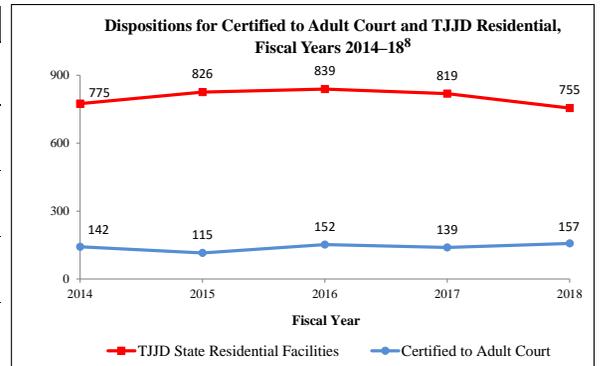
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jan-2018	1,218	2,335	691	303	4,547
Feb-2018	1,348	2,597	636	357	4,938
Mar-2018	1,373	2,653	642	321	4,989
Apr-2018	1,410	2,919	779	383	5,491
May-2018	1,431	3,073	738	357	5,599
Jun-2018	1,020	1,791	564	260	3,635
Jul-2018	1,063	1,522	540	201	3,326
Aug-2018	1,067	1,705	584	233	3,589
Sep-2018	1,138	1,943	589	246	3,916
Oct-2018	1,283	2,445	692	282	4,702
Nov-2018	1,195	2,312	587	243	4,337
Dec-2018	1,113	2,041	503	218	3,875
FY '18 thru Dec.	4,580	8,651	2,612	1,223	17,066
FY '19 thru Dec.	4,729	8,741	2,371	989	16,830
# change '18 to '19	149	90	-241	-234	-236
% change '18 to '19	3.3%	1.0%	-9.2%	-19.1%	-1.4%



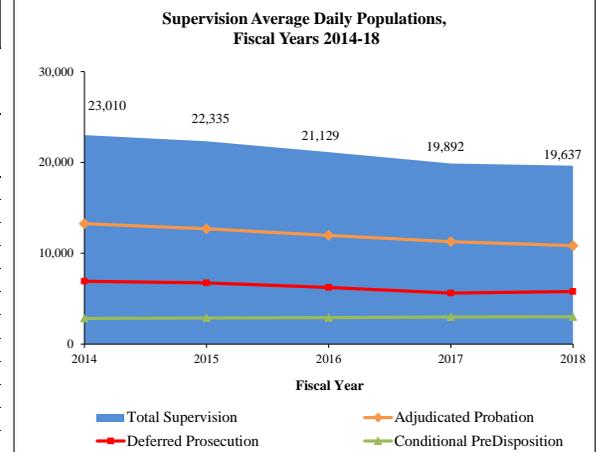
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY18 (Dec. 2017 - Feb. 2018)	34	169	2,985	3,201	2,423	3,099	11,911
Quarter 3, FY18 (March 2018 - May 2018)	36	194	3,584	4,143	2,777	3,560	14,294
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043
Quarter 1, FY19 (Sept. 2018 - Nov. 2018)	38	173	3,113	2,827	2,138	2,932	11,221



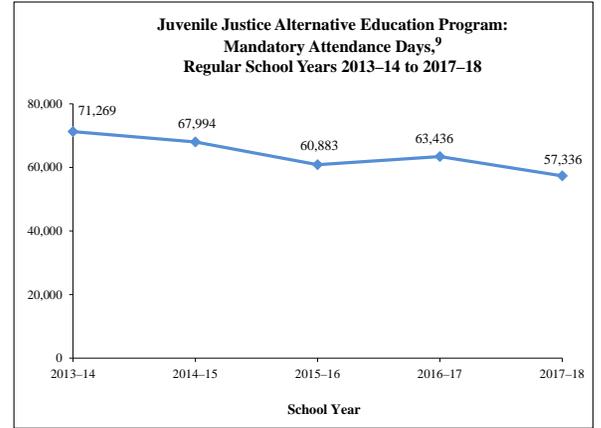
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jan-2018	2,980	5,240	11,029	19,249	1,529	1,961	2,846
Feb-2018	3,098	5,323	10,966	19,387	1,500	2,003	2,905
Mar-2018	3,347	5,527	10,833	19,707	1,674	1,961	3,066
Apr-2018	3,385	5,845	10,881	20,111	1,650	1,991	3,124
May-2018	3,534	6,144	10,936	20,614	1,686	2,036	3,260
Jun-2018	3,433	6,589	11,011	21,033	1,714	2,026	3,242
Jul-2018	3,129	6,813	11,099	21,041	1,704	2,041	2,986
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735
Sep-2018	2,810	6,557	11,201	20,568	1,738	2,018	2,581
Oct-2018	2,940	6,267	11,227	20,434	1,681	2,041	2,555
Nov-2018	3,188	6,034	11,191	20,413	1,670	2,042	2,599
Dec-2018	3,309	5,677	11,149	20,135	1,637	2,023	2,675



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Feb-2018	412	122	68	6,011
Mar-2018	470	94	64	5,580
Apr-2018	488	134	88	8,220
May-2018	435	76	127	8,485
Jun-2018	214	7	51	551
Jun-2018 (summer school)	108	7	35	782
Jul-2018 (summer school)	44	0	5	145
Aug-2018	360	92	99	2,826
Sep-2018	379	75	55	5,840
Oct-2018	429	134	84	7,229
Nov-2018	464	111	77	6,087
Dec-2018	488	80	57	5,843
Jan-2019	545	151	94	7,456



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

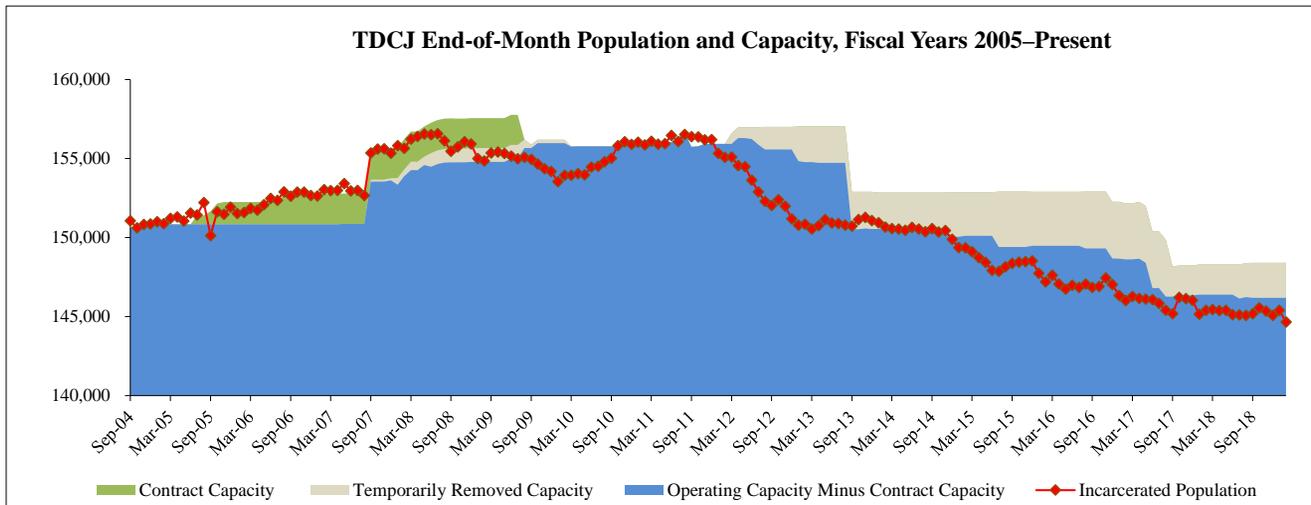
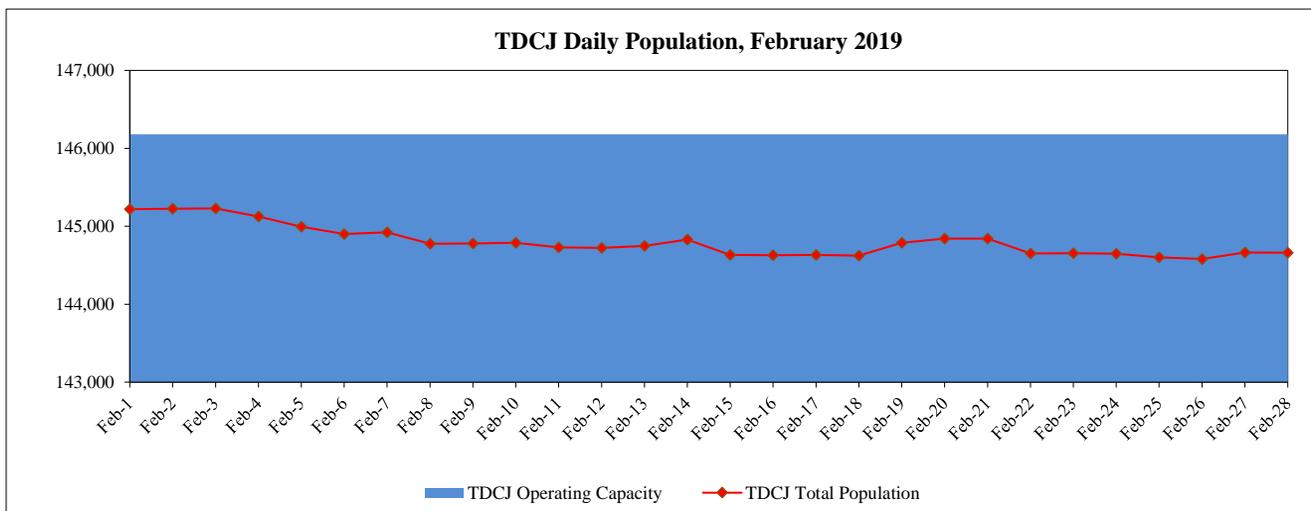
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (March 2019)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
March 2018	145,451	152,488	0	0	0	0	146,388	937
April 2018	145,383	152,488	0	0	0	0	146,388	1,005
May 2018	145,398	152,488	0	0	0	0	146,388	990
June 2018	145,119	152,488	0	0	0	0	146,388	1,269
July 2018	145,113	152,228	0	-260	0	-260	146,139	1,026
August 2018	145,078	152,327	163	0	-64	99	146,234	1,156
September 2018	145,189	152,271	0	-56	0	-56	146,180	991
October 2018	145,562	152,271	0	0	0	0	146,180	618
November 2018	145,362	152,271	0	0	0	0	146,180	818
December 2018	145,082	152,271	0	0	0	0	146,180	1,098
January 2019	145,402	152,271	0	0	0	0	146,180	778
February 2019	144,659	152,271	0	0	0	0	146,180	1,521

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of February 2019, 2,216 beds had been temporarily removed from on-line bed capacity (1,900 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of February 2019 was 3,029.

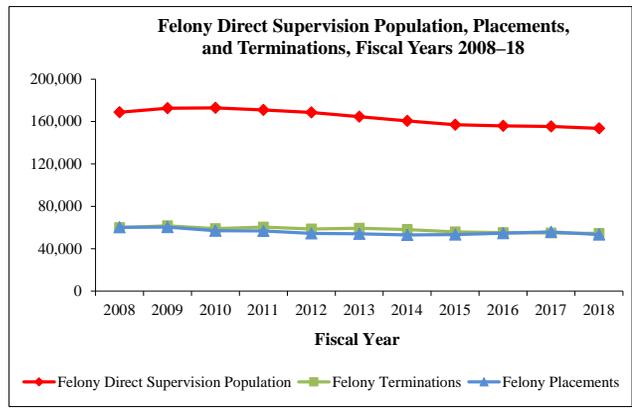
Capacity Adjustments and Other Notes:

- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from In Prison Therapeutic Community beds to ISF beds.
- As of July 2018, 260 beds were temporarily removed from capacity at the Neal Unit as part of a renovation project.

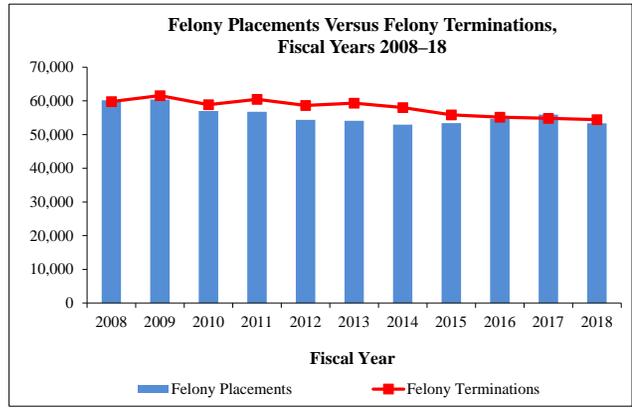
Monthly Tracking of Adult Correctional Population Indicators (March 2019)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Feb-2018	153,158	78,203	Feb-2018	4,178	6,638
Mar-2018	153,298	77,819	Mar-2018	4,522	6,639
Apr-2018	153,327	77,816	Apr-2018	4,571	6,975
May-2018	153,028	77,850	May-2018	4,748	7,187
Jun-2018	152,769	77,792	Jun-2018	4,416	6,749
Jul-2018	152,291	76,978	Jul-2018	4,227	6,096
Aug-2018	152,796	77,278	Aug-2018	5,407	7,587
Sep-2018	152,615	77,164	Sep-2018	4,010	6,107
Oct-2018	152,790	77,221	Oct-2018	5,137	7,190
Nov-2018	152,391	76,595	Nov-2018	4,424	5,892
Dec-2018	151,837	75,458	Dec-2018	3,545	4,636
Jan-2019	151,936	74,786	Jan-2019	4,664	6,324
Average	152,686	77,080	Total	53,849	78,020

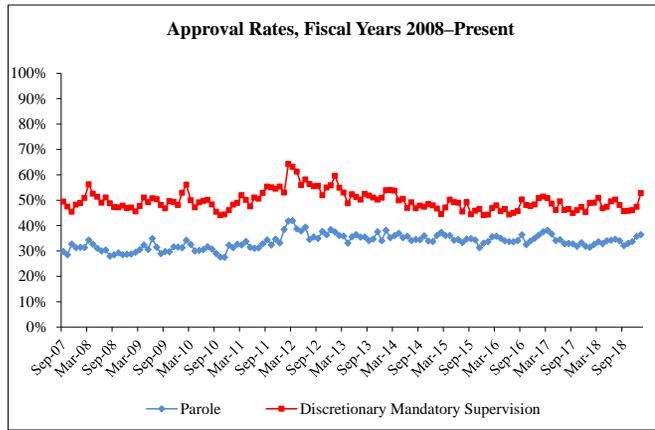


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Feb-2018	2,225	5,141	Feb-2018	2,046	1,556
Mar-2018	2,542	5,281	Mar-2018	2,062	1,667
Apr-2018	2,484	5,305	Apr-2018	2,142	1,642
May-2018	2,481	5,403	May-2018	2,154	1,633
Jun-2018	2,379	4,828	Jun-2018	2,116	1,587
Jul-2018	2,155	4,932	Jul-2018	1,976	1,532
Aug-2018	2,406	5,335	Aug-2018	2,510	1,743
Sep-2018	2,022	4,419	Sep-2018	1,801	1,326
Oct-2018	2,429	5,171	Oct-2018	2,332	1,610
Nov-2018	2,015	4,766	Nov-2018	1,940	1,345
Dec-2018	1,938	4,212	Dec-2018	1,393	1,078
Jan-2019	2,048	5,045	Jan-2019	1,979	1,508
Total	27,124	59,838	Total	24,451	18,227



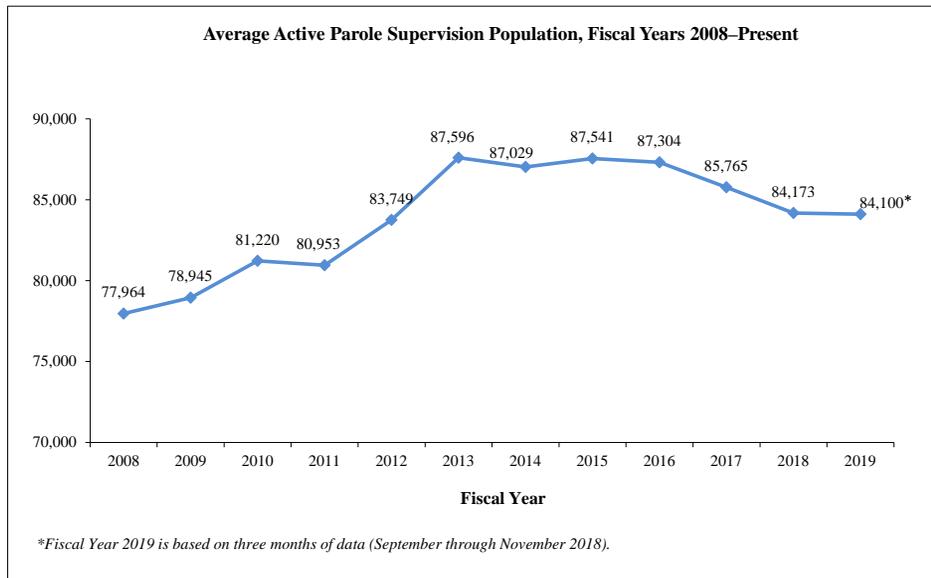
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Feb-2018	5,934	1,933	Feb-2018	1,552	761
Mar-2018	6,625	2,230	Mar-2018	1,539	783
Apr-2018	6,355	2,091	Apr-2018	1,582	740
May-2018	7,259	2,471	May-2018	1,818	862
Jun-2018	6,720	2,304	Jun-2018	1,598	792
Jul-2018	6,819	2,359	Jul-2018	1,622	815
Aug-2018	7,164	2,438	Aug-2018	1,631	784
Sep-2018	6,127	1,965	Sep-2018	1,400	639
Oct-2018	6,731	2,217	Oct-2018	1,791	821
Nov-2018	6,521	2,197	Nov-2018	1,485	684
Dec-2018	5,249	1,877	Dec-2018	1,259	597
Jan-2019	6,335	2,309	Jan-2019	1,757	928
Total	77,839	26,391	Total	19,034	9,206

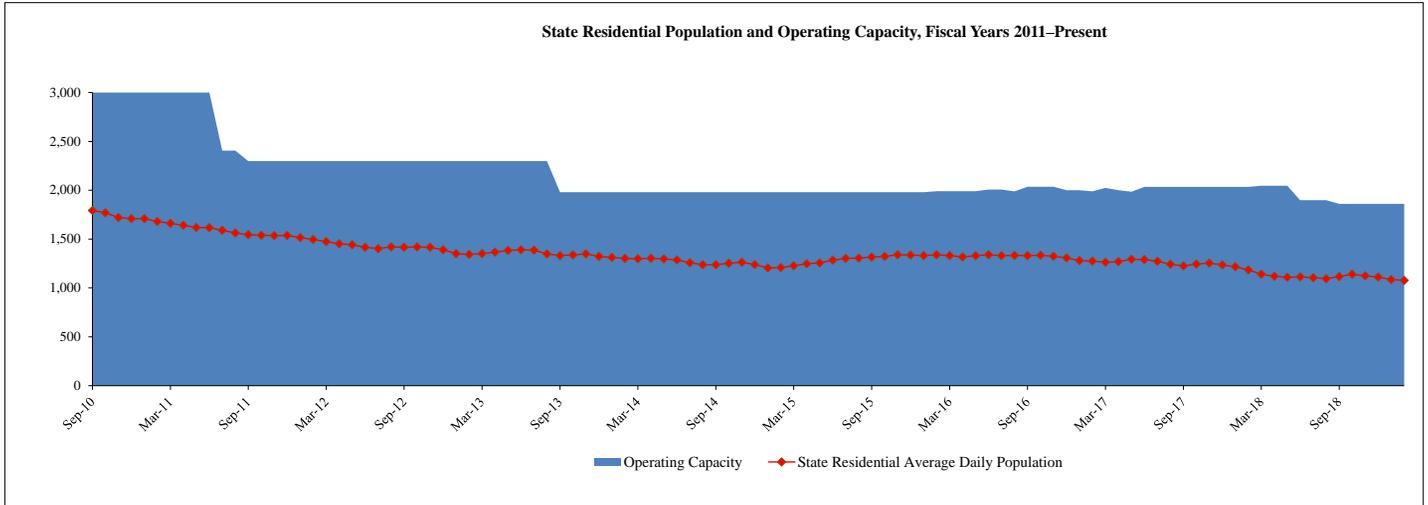


Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Dec-2017	84,003
Jan-2018	84,163
Feb-2018	83,965
Mar-2018	83,845
Apr-2018	83,752
May-2018	84,091
Jun-2018	84,195
Jul-2018	84,325
Aug-2018	84,315
Sep-2018	84,149
Oct-2018	83,948
Nov-2018	84,202



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Mar-2018	924	138	78	1,140
Apr-2018	890	141	89	1,120
May-2018	877	135	98	1,110
Jun-2018	871	136	106	1,113
Jul-2018	866	126	114	1,106
Aug-2018	865	117	113	1,095
Sep-2018	899	109	109	1,117
Oct-2018	930	104	106	1,140
Nov-2018	923	93	107	1,123
Dec-2018	889	112	111	1,112
Jan-2019	847	125	113	1,085
Feb-2019	845	119	114	1,078
FY '18 thru Feb.	1,011	137	80	1,228
FY '19 thru Feb.	889	111	110	1,110
# change '18 to '19	-122	-26	30	-118
% change '18 to '19	-12.1%	-19.0%	37.5%	-9.6%

Month/Year	State Residential Admissions by Admission Type											Total Admissions ⁸
	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Mar-2018	13	52	65	1	1	2	1	2	2	5	2	74
Apr-2018	12	44	56	0	3	3	1	2	3	6	1	66
May-2018	8	52	60	0	1	1	0	1	2	3	0	64
Jun-2018	14	61	75	0	2	2	0	0	0	0	0	77
Jul-2018	3	51	54	0	3	3	0	2	1	3	2	62
Aug-2018	10	61	71	0	2	2	1	3	2	6	6	85
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
Nov-2018	8	42	50	0	0	0	2	2	4	8	1	59
Dec-2018	7	44	51	1	1	2	0	2	2	4	2	59
Jan-2019	10	31	41	1	3	4	0	2	4	6	4	55
Feb-2019	12	57	69	1	1	2	1	3	3	7	4	82
FY '18 thru Feb.	73	294	367	1	7	8	4	17	15	36	14	425
FY '19 thru Feb.	63	269	332	4	11	15	5	14	19	38	13	398
# change '18 to '19	-10	-25	-35	3	4	7	1	-3	4	2	-1	-27
% change '18 to '19	-13.7%	-8.5%	-9.5%	300.0%	57.1%	87.5%	25.0%	-17.6%	26.7%	5.6%	-7.1%	-6.4%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Mar-2018	17.8	10.7	N/A (No Releases)	15.4 ⁹	6.8	7.1	16.8
Apr-2018	17.6	12.2	N/A (No Releases)	N/A (No Releases)	6.6	2.2	16.2
May-2018	17.3	N/A (No Releases)	10.0	5.6	5.8	6.0	16.2
Jun-2018	17.4	N/A (No Releases)	13.4	6.3	5.0	N/A (No Releases)	16.9
Jul-2018	17.6	N/A (No Releases)	2.4	5.8	7.5	5.1	16.4
Aug-2018	16.4	N/A (No Releases)	N/A (No Releases)	7.8	4.4	7.8	15.5
Sep-2018	16.6	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
Oct-2018	16.6	7.6	N/A (No Releases)	18.7 ⁹	5.5	10.1 ⁹	15.8
Nov-2018	16.2	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	11.5 ⁹	16.0
Dec-2018	14.7	14.3	N/A (No Releases)	13.8 ⁹	3.9	1.3	14.1
Jan-2019	15.9	11.1	11.2	N/A (No Releases)	3.7	2.2	15.0
Feb-2019	19.2	9.0	N/A (No Releases)	5.9	4.7	1.2	16.2
FY '18 thru Feb.	18.1	12.5	9.5	6.9	7.4	3.0	16.8
FY '19 thru Feb.	16.4	10.8	10.4	9.6	4.7	3.2	15.4
# change '18 to '19	-1.7	-1.7	0.9	2.7	-2.7	0.2	-1.4
% change '18 to '19	-9.4%	-13.6%	9.5%	39.1%	-36.5%	6.7%	-8.3%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
375	8	383
369	9	378
364	12	376
364	13	377
367	11	378
376	12	388
356	17	373
327	19	346
337	19	356
348	19	367
362	19	381
351	18	369
361	10	371
347	18	365
-14	8	-6
-3.9%	80.0%	-1.6%

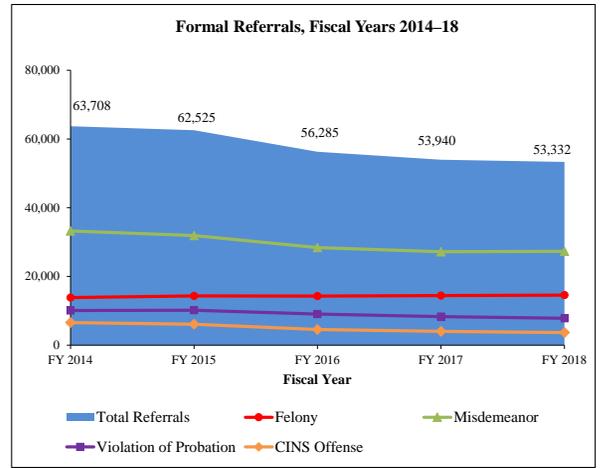
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

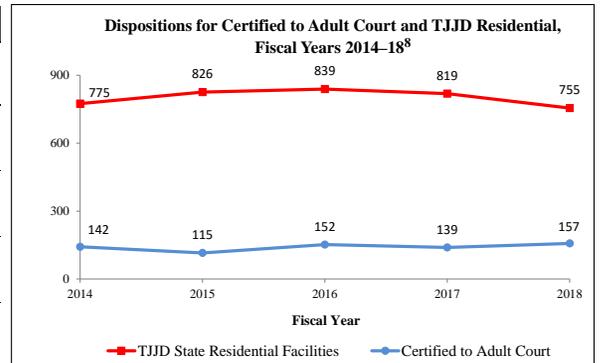
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Feb-2018	1,348	2,597	636	357	4,938
Mar-2018	1,373	2,653	642	321	4,989
Apr-2018	1,410	2,919	779	383	5,491
May-2018	1,431	3,073	738	357	5,599
Jun-2018	1,020	1,791	564	260	3,635
Jul-2018	1,063	1,522	540	201	3,326
Aug-2018	1,067	1,705	584	233	3,589
Sep-2018	1,139	1,945	590	246	3,920
Oct-2018	1,288	2,447	698	282	4,715
Nov-2018	1,203	2,324	585	246	4,358
Dec-2018	1,125	2,052	515	221	3,913
Jan-2019	1,472	2,460	711	301	4,944
FY '18 thru Jan.	5,798	10,986	3,303	1,526	21,613
FY '19 thru Jan.	6,227	11,228	3,099	1,296	21,850
# change '18 to '19	429	242	-204	-230	237
% change '18 to '19	7.4%	2.2%	-6.2%	-15.1%	1.1%



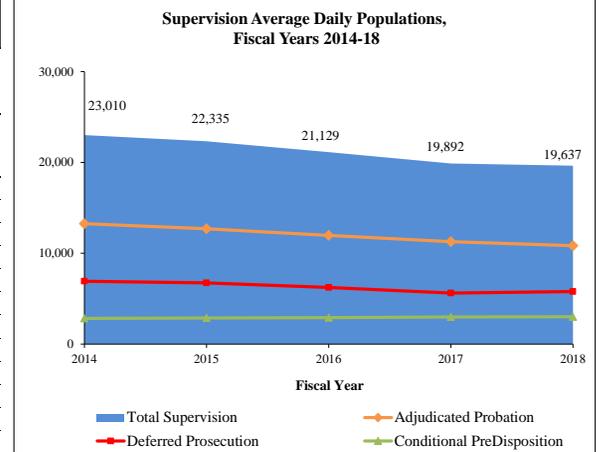
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY18 (Dec. 2017 - Feb. 2018)	34	169	2,985	3,201	2,423	3,099	11,911
Quarter 3, FY18 (March 2018 - May 2018)	36	194	3,584	4,143	2,777	3,560	14,294
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043
Quarter 1, FY19 (Sept. 2018 - Nov. 2018)	38	173	3,121	2,842	2,171	2,975	11,320



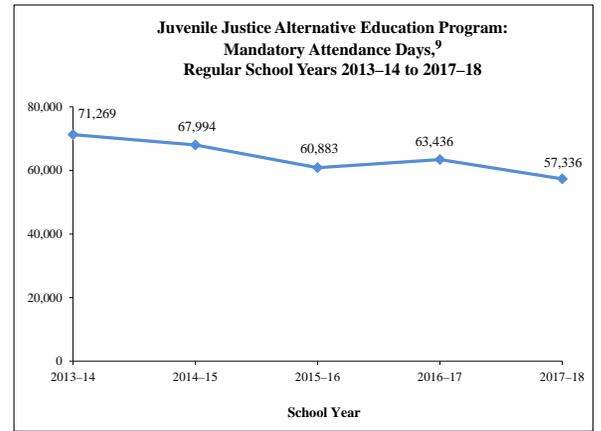
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Feb-2018	3,098	5,323	10,966	19,387	1,500	2,003	2,905
Mar-2018	3,347	5,527	10,833	19,707	1,674	1,961	3,066
Apr-2018	3,385	5,845	10,881	20,111	1,650	1,991	3,124
May-2018	3,534	6,144	10,936	20,614	1,686	2,036	3,260
Jun-2018	3,433	6,589	11,011	21,033	1,714	2,026	3,242
Jul-2018	3,129	6,813	11,099	21,041	1,704	2,041	2,986
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735
Sep-2018	2,810	6,557	11,201	20,568	1,738	2,018	2,581
Oct-2018	2,940	6,267	11,227	20,434	1,681	2,041	2,555
Nov-2018	3,188	6,034	11,191	20,413	1,670	2,042	2,599
Dec-2018	3,325	5,666	11,135	20,126	1,649	2,019	2,678
Jan-2019	3,387	5,512	11,006	19,905	1,618	1,956	2,805



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Feb-2018	412	122	68	6,011
Mar-2018	470	94	64	5,580
Apr-2018	488	134	88	8,220
May-2018	435	76	127	8,485
Jun-2018	214	7	51	551
Jun-2018 (summer school)	108	7	35	782
Jul-2018 (summer school)	44	0	5	145
Aug-2018	360	92	99	2,826
Sep-2018	379	75	55	5,840
Oct-2018	429	134	84	7,229
Nov-2018	464	111	77	6,087
Dec-2018	488	80	57	5,843
Jan-2019	545	151	94	7,456



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

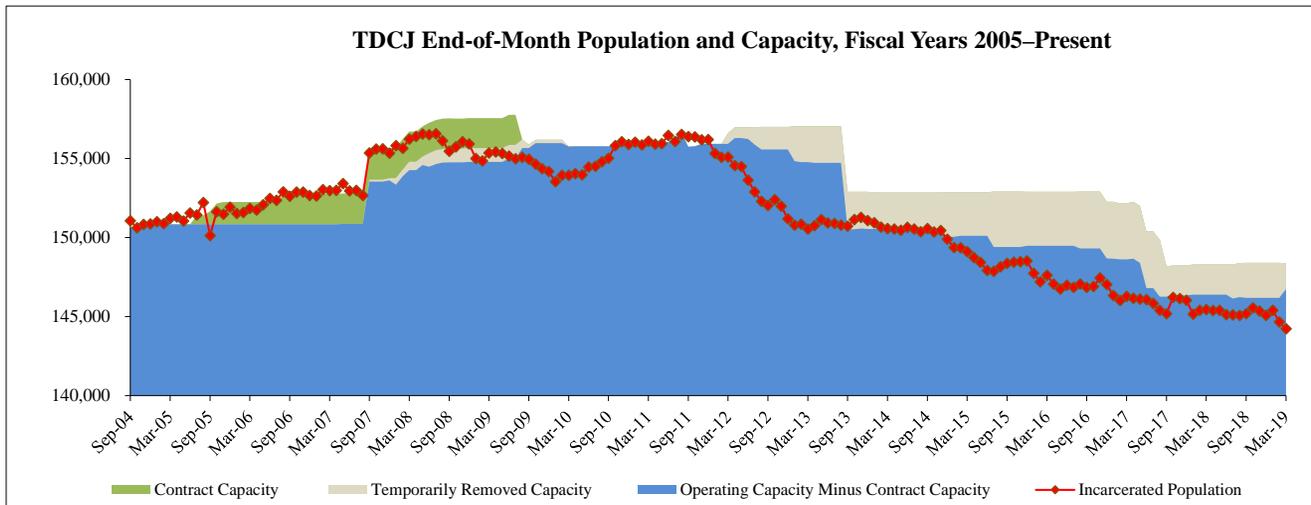
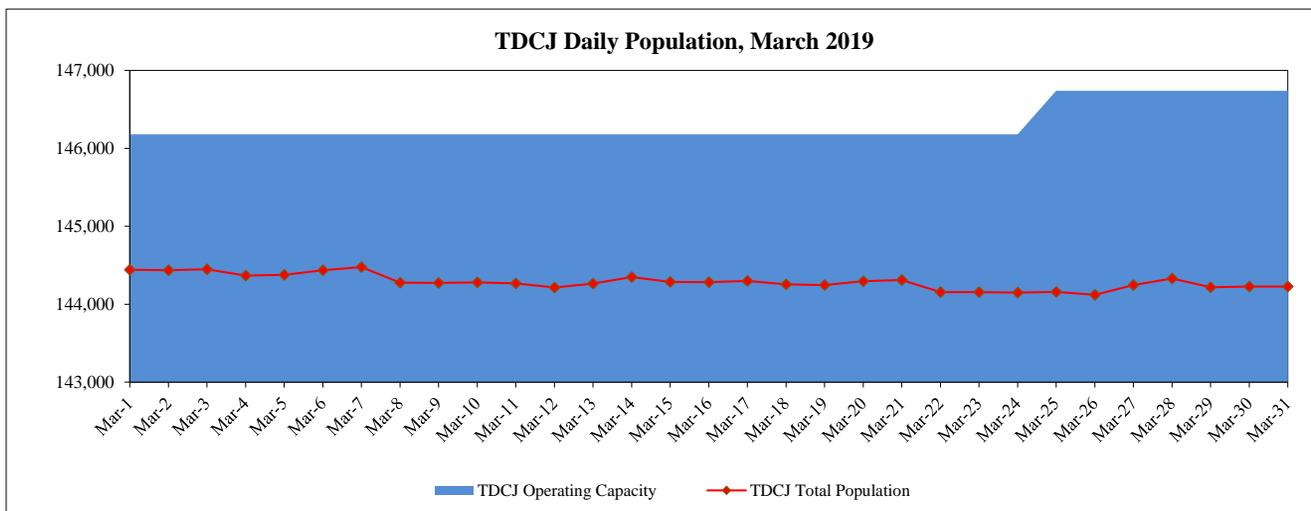
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (April 2019)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
April 2018	145,383	152,488	0	0	0	146,388	1,005	
May 2018	145,398	152,488	0	0	0	146,388	990	
June 2018	145,119	152,488	0	0	0	146,388	1,269	
July 2018	145,113	152,228	0	-260	0	146,139	1,026	
August 2018	145,078	152,327	163	0	-64	146,234	1,156	
September 2018	145,189	152,271	0	-56	0	146,180	991	
October 2018	145,562	152,271	0	0	0	146,180	618	
November 2018	145,362	152,271	0	0	0	146,180	818	
December 2018	145,082	152,271	0	0	0	146,180	1,098	
January 2019	145,402	152,271	0	0	0	146,180	778	
February 2019	144,659	152,271	0	0	0	146,180	1,521	
March 2019	144,226	152,853	582	0	0	146,739	2,513	

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of March 2019, 1,634 beds had been temporarily removed from on-line bed capacity (1,318 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of March 2019 was 3,029.

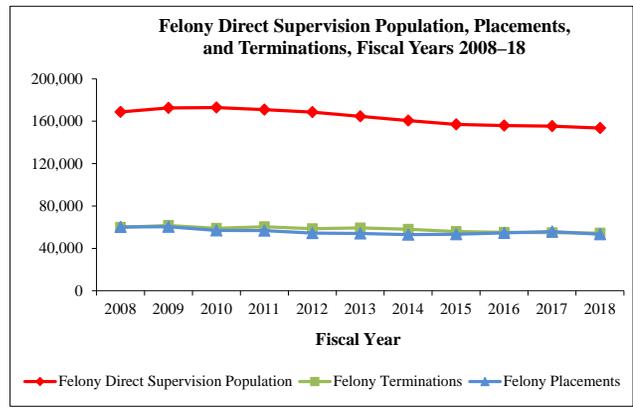
Capacity Adjustments and Other Notes:

- As of March 2019, 582 beds at the Smith Unit temporarily removed from the on-line bed capacity were re-opened and returned to capacity due to an increase in staffing.
- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from In Prison Therapeutic Community beds to ISF beds.
- As of July 2018, 260 beds were temporarily removed from capacity at the Neal Unit as part of a renovation project.

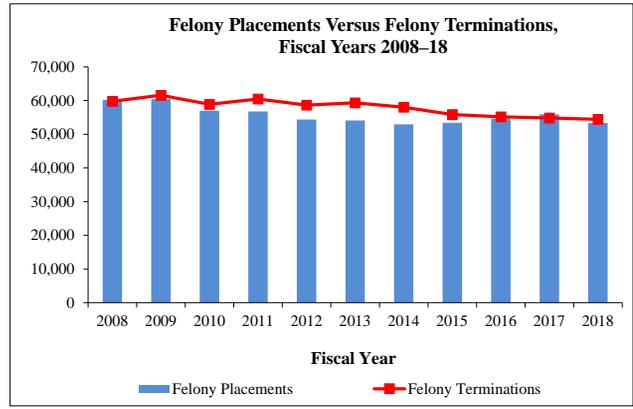
Monthly Tracking of Adult Correctional Population Indicators (April 2019)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Mar-2018	153,298	77,819	Mar-2018	4,522	6,639
Apr-2018	153,327	77,816	Apr-2018	4,571	6,975
May-2018	153,028	77,850	May-2018	4,748	7,187
Jun-2018	152,769	77,792	Jun-2018	4,416	6,749
Jul-2018	152,291	76,978	Jul-2018	4,227	6,096
Aug-2018	152,796	77,278	Aug-2018	5,407	7,587
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Oct-2018	152,790	77,221	Oct-2018	5,137	7,190
Nov-2018	152,391	76,595	Nov-2018	4,424	5,892
Dec-2018	151,837	75,458	Dec-2018	3,545	4,636
Jan-2019	151,936	74,786	Jan-2019	4,664	6,324
Feb-2019	151,772	74,414	Feb-2019	4,223	6,261
Average	152,571	76,764	Total	53,894	77,643

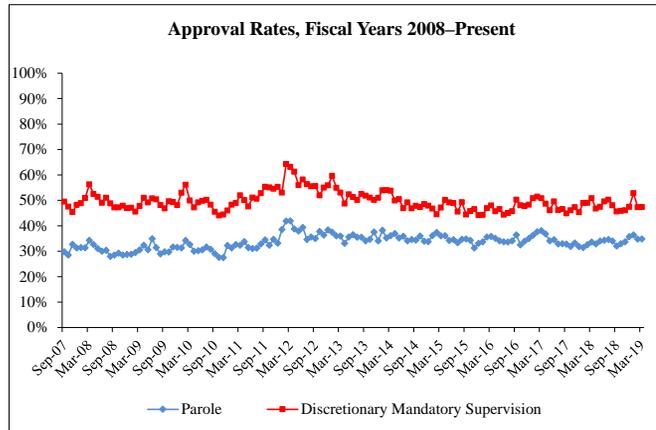


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Mar-2018	2,542	5,281	Mar-2018	2,062	1,667
Apr-2018	2,484	5,305	Apr-2018	2,142	1,642
May-2018	2,481	5,403	May-2018	2,154	1,633
Jun-2018	2,379	4,828	Jun-2018	2,116	1,587
Jul-2018	2,155	4,932	Jul-2018	1,976	1,532
Aug-2018	2,406	5,335	Aug-2018	2,510	1,743
Sep-2018	2,022	4,419	Sep-2018	1,801	1,326
Oct-2018	2,429	5,171	Oct-2018	2,332	1,610
Nov-2018	2,015	4,766	Nov-2018	1,940	1,345
Dec-2018	1,938	4,212	Dec-2018	1,393	1,078
Jan-2019	2,048	5,045	Jan-2019	1,979	1,508
Feb-2019	2,076	4,934	Feb-2019	1,789	1,362
Total	26,975	59,631	Total	24,194	18,033



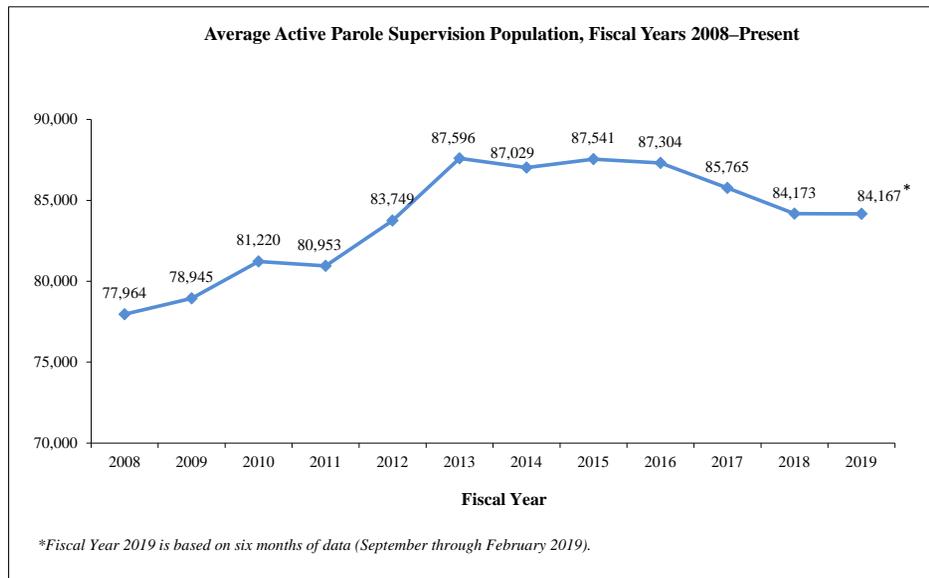
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Apr-2018	6,355	2,091	Apr-2018	1,582	740
May-2018	7,259	2,471	May-2018	1,818	862
Jun-2018	6,720	2,304	Jun-2018	1,598	792
Jul-2018	6,819	2,359	Jul-2018	1,622	815
Aug-2018	7,164	2,438	Aug-2018	1,631	784
Sep-2018	6,127	1,965	Sep-2018	1,400	639
Oct-2018	6,731	2,217	Oct-2018	1,791	821
Nov-2018	6,521	2,197	Nov-2018	1,485	684
Dec-2018	5,249	1,877	Dec-2018	1,259	597
Jan-2019	6,336	2,309	Jan-2019	1,757	928
Feb-2019	6,529	2,272	Feb-2019	1,568	742
Mar-2019	6,382	2,222	Mar-2019	1,852	877
Total	78,192	26,722	Total	19,363	9,281

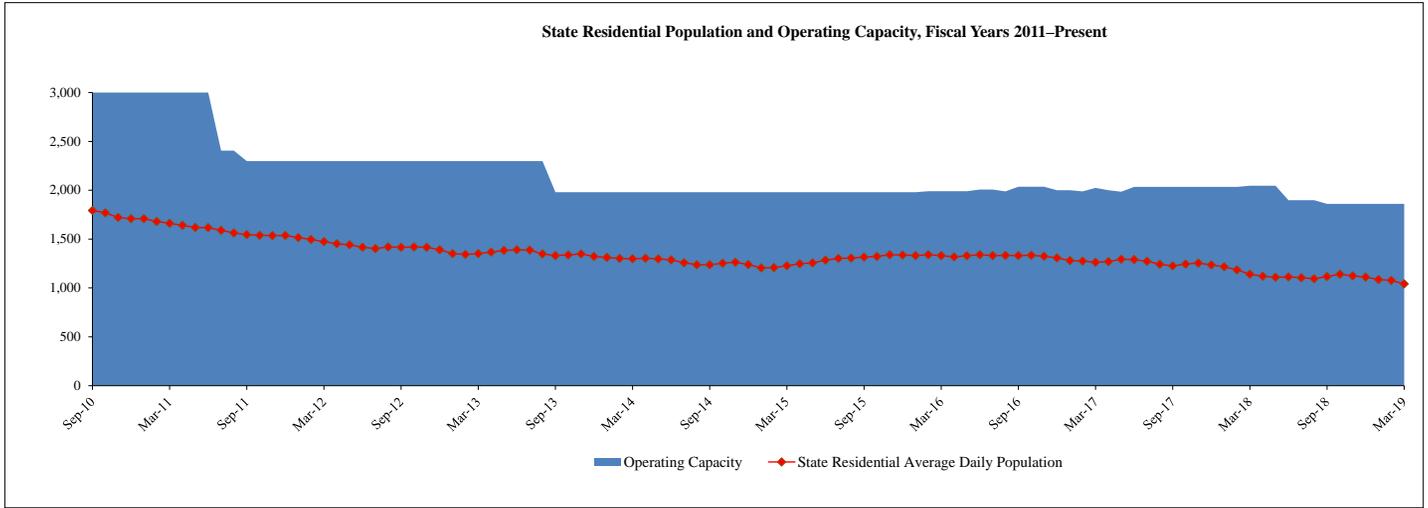


Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Mar-2018	83,845
Apr-2018	83,752
May-2018	84,091
Jun-2018	84,195
Jul-2018	84,325
Aug-2018	84,315
Sep-2018	84,149
Oct-2018	83,948
Nov-2018	84,202
Dec-2018	84,353
Jan-2019	83,949
Feb-2019	84,399



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations □ (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Apr-2018	890	141	89	1,120
May-2018	877	135	98	1,110
Jun-2018	871	136	106	1,113
Jul-2018	866	126	114	1,106
Aug-2018	865	117	113	1,095
Sep-2018	899	109	109	1,117
Oct-2018	930	104	106	1,140
Nov-2018	923	93	107	1,123
Dec-2018	889	112	111	1,112
Jan-2019	847	125	113	1,085
Feb-2019	845	119	114	1,078
Mar-2019	823	106	113	1,042
FY '18 thru Mar.	998	137	80	1,215
FY '19 thru Mar.	880	110	110	1,100
# change '18 to '19	-118	-27	30	-115
% change '18 to '19	-11.8%	-19.7%	37.5%	-9.5%

Month/Year	State Residential Admissions by Admission Type											
	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Apr-2018	12	44	56	0	3	3	1	2	3	6	1	66
May-2018	8	52	60	0	1	1	0	1	2	3	0	64
Jun-2018	14	61	75	0	2	2	0	0	0	0	0	77
Jul-2018	3	51	54	0	3	3	0	2	1	3	2	62
Aug-2018	10	61	71	0	2	2	1	3	2	6	6	85
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
Nov-2018	8	42	50	0	0	0	2	2	4	8	1	59
Dec-2018	7	44	51	1	1	2	0	2	2	4	2	59
Jan-2019	10	31	41	1	3	4	0	2	4	6	4	55
Feb-2019	12	57	69	1	1	2	1	3	3	7	4	82
Mar-2019	11	47	58	0	0	0	0	2	0	2	2	62
FY '18 thru Mar.	86	346	432	2	8	10	5	19	17	41	16	499
FY '19 thru Mar.	74	316	390	4	11	15	5	16	19	40	15	460
# change '18 to '19	-12	-30	-42	2	3	5	0	-3	2	-1	-1	-39
% change '18 to '19	-14.0%	-8.7%	-9.7%	100.0%	37.5%	50.0%	0.0%	-15.8%	11.8%	-2.4%	-6.3%	-7.8%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-2018	17.6	12.2	N/A (No Releases)	N/A (No Releases)	6.6	2.2	16.2
May-2018	17.3	N/A (No Releases)	10.0	5.6	5.8	6.0	16.2
Jun-2018	17.4	N/A (No Releases)	13.4	6.3	5.0	N/A (No Releases)	16.9
Jul-2018	17.6	N/A (No Releases)	2.4	5.8	7.5	5.1	16.4
Aug-2018	16.4	N/A (No Releases)	N/A (No Releases)	7.8	4.4	7.8	15.5
Sep-2018	16.6	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
Oct-2018	16.6	7.6	N/A (No Releases)	18.7 ⁹	5.5	10.1 ⁹	15.8
Nov-2018	16.2	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	11.5 ⁹	16.0
Dec-2018	14.7	14.3	N/A (No Releases)	13.8 ⁹	3.9	1.3	14.1
Jan-2019	15.9	11.1	11.2	N/A (No Releases)	3.7	2.2	15.0
Feb-2019	19.2	9.0	N/A (No Releases)	5.9	4.7	1.2	16.2
Mar-2019	16.4	13.8	N/A (No Releases)	10.3	8.5	3.5	15.5
FY '18 thru Mar.	18.0	12.1	9.5	11.0	7.3	3.3	16.8
FY '19 thru Mar.	16.4	11.2	10.4	9.9	5.2	3.3	15.4
# change '18 to '19	-1.6	-0.9	0.9	-1.1	-2.1	0.0	-1.4
% change '18 to '19	-8.9%	-7.4%	9.5%	-10.0%	-28.8%	0.0%	-8.3%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
369	9	378
364	12	376
364	13	377
367	11	378
376	12	388
356	17	373
327	19	346
336	19	355
347	19	366
361	19	380
350	19	369
353	17	370
364	9	373
347	18	365
-17	9	-8
-4.6%	100.0%	-2.1%

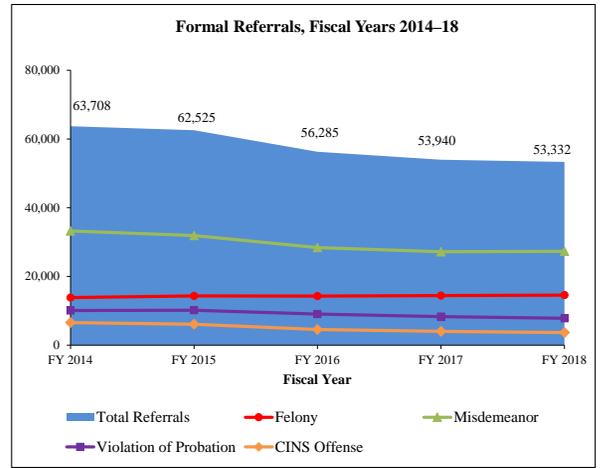
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

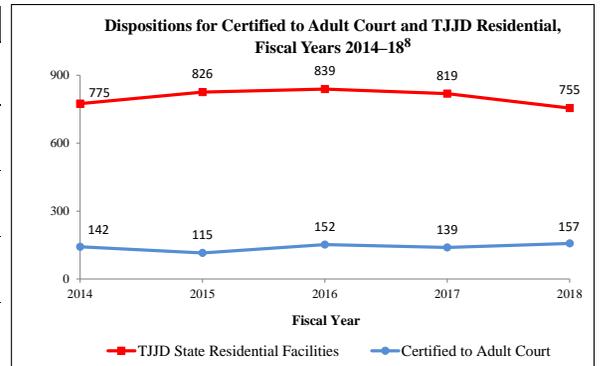
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Mar-2018	1,373	2,653	642	321	4,989
Apr-2018	1,410	2,919	779	383	5,491
May-2018	1,431	3,073	738	357	5,599
Jun-2018	1,020	1,791	564	260	3,635
Jul-2018	1,063	1,522	540	201	3,326
Aug-2018	1,067	1,705	584	233	3,589
Sep-2018	1,138	1,946	591	247	3,922
Oct-2018	1,290	2,451	702	283	4,726
Nov-2018	1,206	2,328	590	246	4,370
Dec-2018	1,126	2,065	514	223	3,928
Jan-2019	1,485	2,491	720	304	5,000
Feb-2019	1,413	2,465	574	255	4,707
FY '18 thru Feb.	7,146	13,583	3,939	1,883	26,551
FY '19 thru Feb.	7,658	13,746	3,691	1,558	26,653
# change '18 to '19	512	163	-248	-325	102
% change '18 to '19	7.2%	1.2%	-6.3%	-17.3%	0.4%



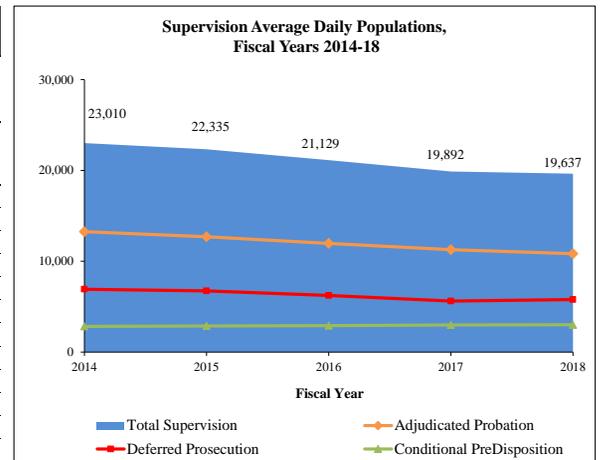
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY18 (March 2018 - May 2018)	36	194	3,584	4,143	2,777	3,560	14,294
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043
Quarter 1, FY19 (Sept. 2018 - Nov. 2018)	38	175	3,124	2,841	2,185	2,954	11,317
Quarter 2, FY19 (Dec. 2018 - Feb. 2019)	30	171	2,850	3,356	2,329	2,884	11,620



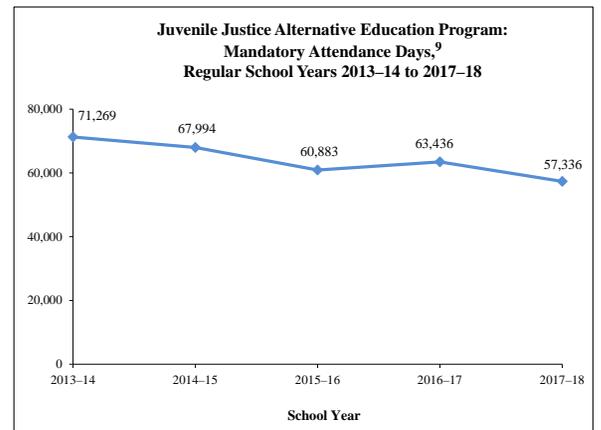
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Mar-2018	3,347	5,527	10,833	19,707	1,674	1,961	3,066
Apr-2018	3,385	5,845	10,881	20,111	1,650	1,991	3,124
May-2018	3,534	6,144	10,936	20,614	1,686	2,036	3,260
Jun-2018	3,433	6,589	11,011	21,033	1,714	2,026	3,242
Jul-2018	3,129	6,813	11,099	21,041	1,704	2,041	2,986
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735
Sep-2018	2,810	6,557	11,201	20,568	1,738	2,018	2,581
Oct-2018	2,940	6,267	11,227	20,434	1,681	2,041	2,555
Nov-2018	3,188	6,034	11,191	20,413	1,670	2,042	2,599
Dec-2018	3,325	5,666	11,135	20,126	1,649	2,019	2,678
Jan-2019	3,369	5,488	10,974	19,831	1,616	1,639	2,795
Feb-2019	3,444	5,664	10,929	20,037	1,596	1,636	2,806



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Mar-2018	470	94	64	5,580
Apr-2018	488	134	88	8,220
May-2018	435	76	127	8,485
Jun-2018	214	7	51	551
Jun-2018 (summer school)	108	7	35	782
Jul-2018 (summer school)	44	0	5	145
Aug-2018	360	92	99	2,826
Sep-2018	379	75	55	5,840
Oct-2018	429	134	84	7,229
Nov-2018	464	111	77	6,087
Dec-2018	488	80	57	5,843
Jan-2019	543	160	105	7,447
Feb-2019	621	154	76	9,131



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

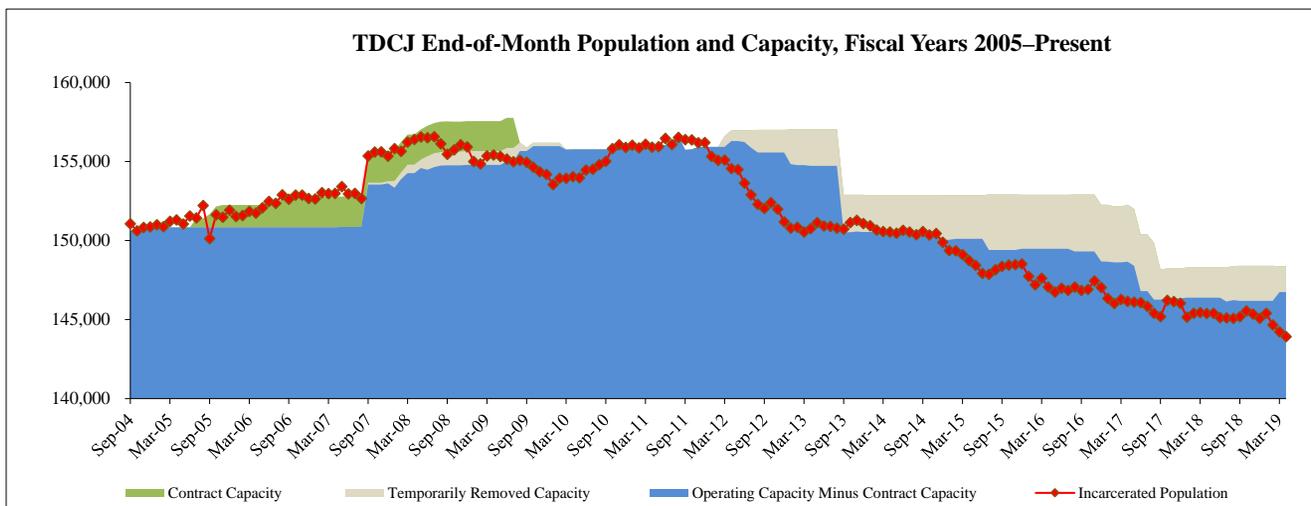
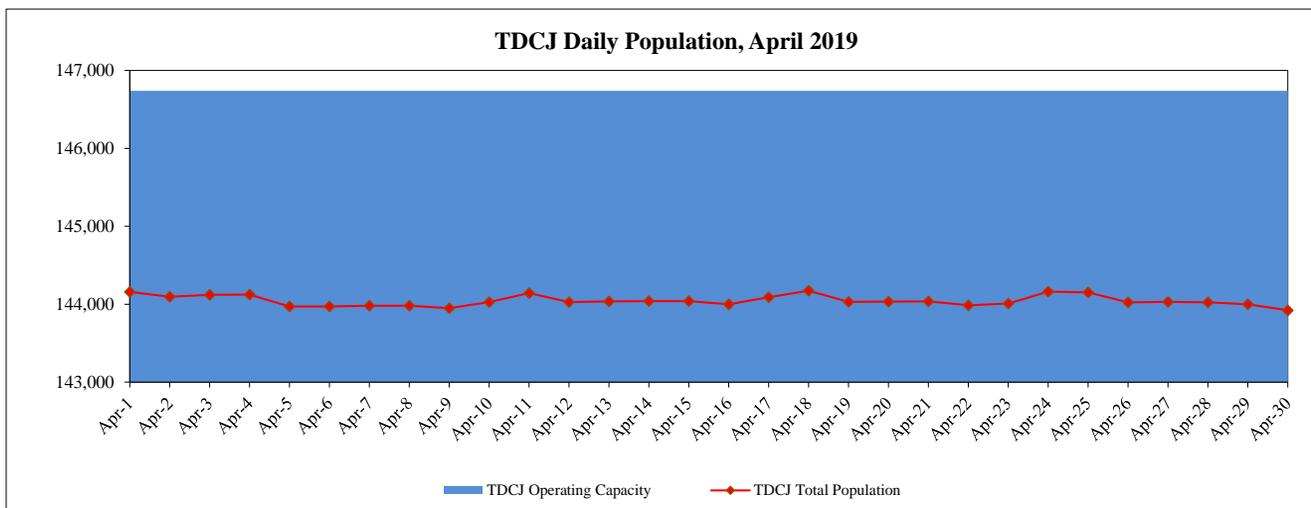
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (May 2019)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
May 2018	145,398	152,488	0	0	0	146,388	990	
June 2018	145,119	152,488	0	0	0	146,388	1,269	
July 2018	145,113	152,228	0	-260	0	146,139	1,026	
August 2018	145,078	152,327	163	0	-64	146,234	1,156	
September 2018	145,189	152,271	0	-56	0	146,180	991	
October 2018	145,562	152,271	0	0	0	146,180	618	
November 2018	145,362	152,271	0	0	0	146,180	818	
December 2018	145,082	152,271	0	0	0	146,180	1,098	
January 2019	145,402	152,271	0	0	0	146,180	778	
February 2019	144,659	152,271	0	0	0	146,180	1,521	
March 2019	144,226	152,853	582	0	0	146,739	2,513	
April 2019	143,922	152,853	0	0	0	146,739	2,817	

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of April 2019, 1,634 beds had been temporarily removed from on-line bed capacity (1,318 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of April 2019 was 3,029.

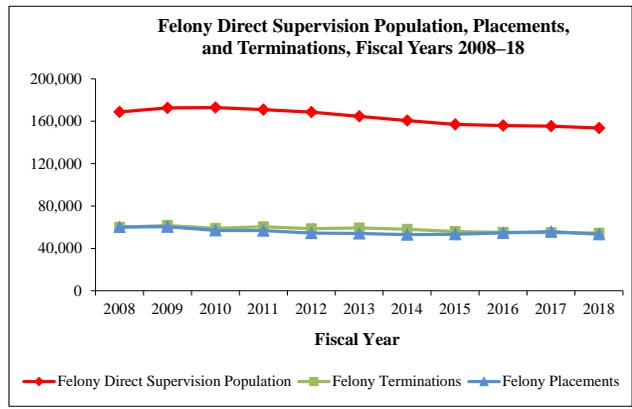
Capacity Adjustments and Other Notes:

- As of March 2019, 582 beds at the Smith Unit temporarily removed from the on-line bed capacity were re-opened and returned to capacity due to an increase in staffing and the movement of heat sensitive offenders to cool beds.
- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from In Prison Therapeutic Community beds to ISF beds.
- As of July 2018, 260 beds were temporarily removed from capacity at the Neal Unit as part of a renovation project.

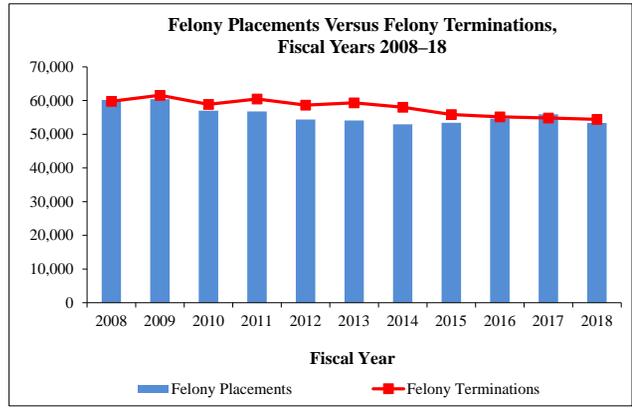
Monthly Tracking of Adult Correctional Population Indicators (May 2019)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Apr-2018	153,327	77,816	Apr-2018	4,571	6,975
May-2018	153,028	77,850	May-2018	4,748	7,187
Jun-2018	152,769	77,792	Jun-2018	4,416	6,749
Jul-2018	152,291	76,978	Jul-2018	4,227	6,096
Aug-2018	152,796	77,278	Aug-2018	5,407	7,587
Sep-2018	152,615	77,164	Sep-2018	4,010	6,107
Oct-2018	152,790	77,221	Oct-2018	5,137	7,190
Nov-2018	152,391	76,595	Nov-2018	4,424	5,892
Dec-2018	151,837	75,458	Dec-2018	3,545	4,636
Jan-2019	151,936	74,786	Jan-2019	4,664	6,324
Feb-2019	151,772	74,414	Feb-2019	4,223	6,261
Mar-2019	152,029	74,414	Mar-2019	4,272	6,224
Average	152,465	76,481	Total	53,644	77,228

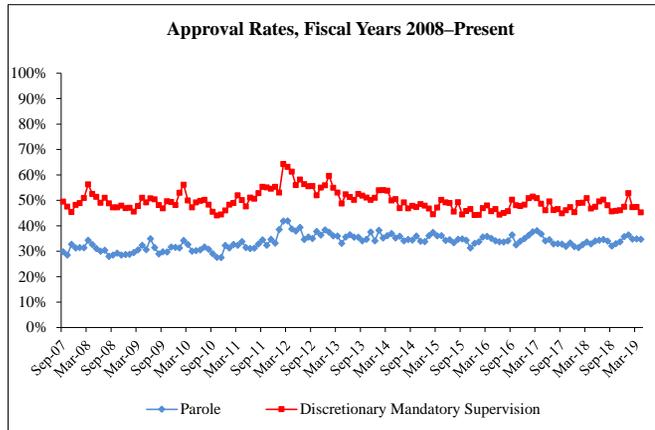


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Apr-2018	2,484	5,305	Apr-2018	2,142	1,642
May-2018	2,481	5,403	May-2018	2,154	1,633
Jun-2018	2,379	4,828	Jun-2018	2,116	1,587
Jul-2018	2,155	4,932	Jul-2018	1,976	1,532
Aug-2018	2,406	5,335	Aug-2018	2,510	1,743
Sep-2018	2,022	4,419	Sep-2018	1,801	1,326
Oct-2018	2,429	5,171	Oct-2018	2,332	1,610
Nov-2018	2,015	4,766	Nov-2018	1,940	1,345
Dec-2018	1,938	4,212	Dec-2018	1,393	1,078
Jan-2019	2,048	5,045	Jan-2019	1,979	1,508
Feb-2019	2,076	4,934	Feb-2019	1,789	1,362
Mar-2019	2,295	4,810	Mar-2019	1,792	1,372
Total	26,728	59,160	Total	23,924	17,738



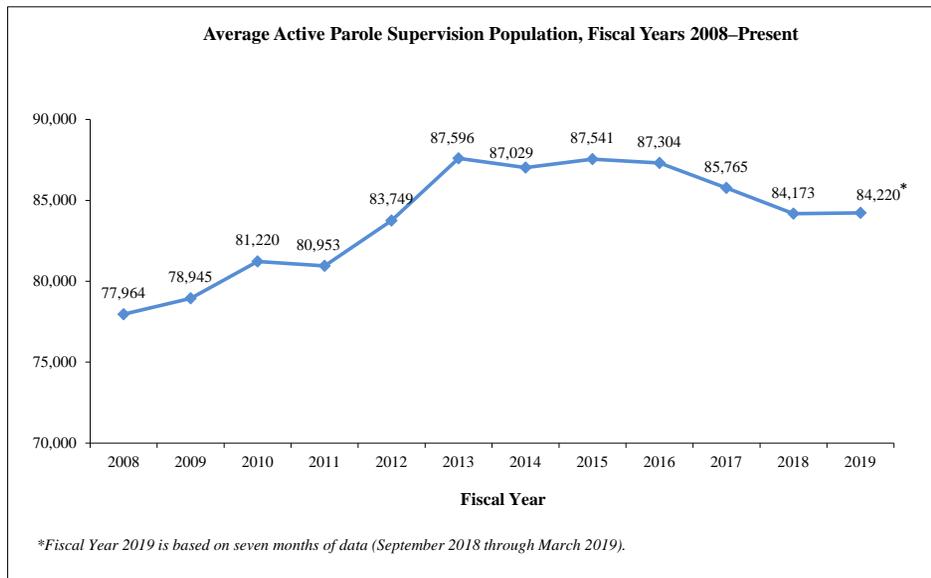
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
May-2018	7,259	2,471	May-2018	1,818	862
Jun-2018	6,720	2,304	Jun-2018	1,598	792
Jul-2018	6,819	2,359	Jul-2018	1,622	815
Aug-2018	7,164	2,438	Aug-2018	1,631	784
Sep-2018	6,127	1,965	Sep-2018	1,400	639
Oct-2018	6,731	2,217	Oct-2018	1,791	821
Nov-2018	6,521	2,197	Nov-2018	1,485	684
Dec-2018	5,249	1,877	Dec-2018	1,259	597
Jan-2019	6,336	2,309	Jan-2019	1,757	928
Feb-2019	6,529	2,272	Feb-2019	1,568	742
Mar-2019	6,382	2,222	Mar-2019	1,852	877
Apr-2019	7,068	2,453	Apr-2019	1,861	842
Total	78,905	27,084	Total	19,642	9,383

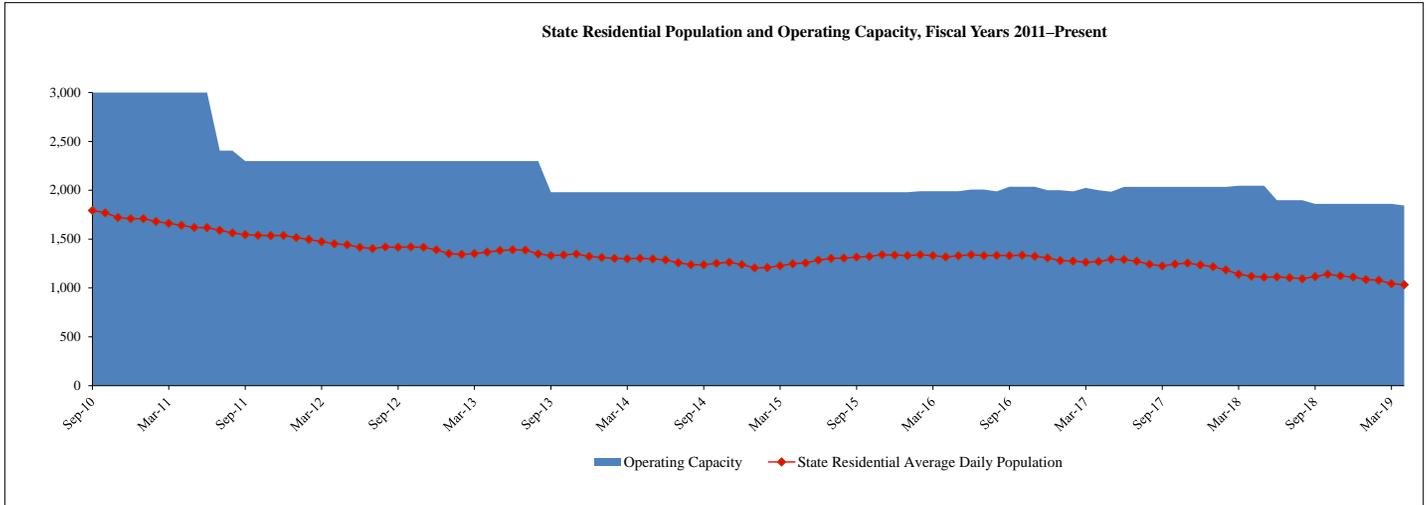


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Apr-2018	83,752
May-2018	84,091
Jun-2018	84,195
Jul-2018	84,325
Aug-2018	84,315
Sep-2018	84,149
Oct-2018	83,948
Nov-2018	84,202
Dec-2018	84,353
Jan-2019	83,949
Feb-2019	84,399
Mar-2019	84,542



¹⁻⁴ All footnotes are detailed on page 5.



Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
May-2018	877	135	98	1,110
Jun-2018	871	136	106	1,113
Jul-2018	866	126	114	1,106
Aug-2018	865	117	113	1,095
Sep-2018	899	109	109	1,117
Oct-2018	930	104	106	1,140
Nov-2018	923	93	107	1,123
Dec-2018	889	112	111	1,112
Jan-2019	847	125	113	1,085
Feb-2019	845	120	114	1,079
Mar-2019	823	107	113	1,043
Apr-2019	807	109	117	1,033
FY '18 thru Apr.	984	138	81	1,203
FY '19 thru Apr.	871	110	111	1,092
# change '18 to '19	-113	-28	30	-111
% change '18 to '19	-11.5%	-20.3%	37.0%	-9.2%

Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
May-2018	8	52	60	0	1	1	0	1	2	3	0	64
Jun-2018	14	61	75	0	2	2	0	0	0	0	0	77
Jul-2018	3	51	54	0	3	3	0	2	1	3	2	62
Aug-2018	10	61	71	0	2	2	1	3	2	6	6	85
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
Nov-2018	8	42	50	0	0	0	2	2	4	8	1	59
Dec-2018	7	44	51	1	1	2	0	2	2	4	2	59
Jan-2019	10	31	41	1	3	4	0	2	4	6	4	55
Feb-2019	12	57	69	1	1	2	2	3	3	8	3	82
Mar-2019	11	47	58	0	0	0	0	3	0	3	1	62
Apr-2019	6	53	59	1	4	5	1	1	1	3	2	69
FY '18 thru Apr.	98	390	488	2	11	13	6	21	20	47	17	565
FY '19 thru Apr.	80	369	449	5	15	20	7	18	20	45	15	529
# change '18 to '19	-18	-21	-39	3	4	7	1	-3	0	-2	-2	-36
% change '18 to '19	-18.4%	-5.4%	-8.0%	150.0%	36.4%	53.8%	16.7%	-14.3%	0.0%	-4.3%	-11.8%	-6.4%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
May-2018	17.3	N/A (No Releases)	10.0	5.6	5.8	6.0	16.2	
Jun-2018	17.4	N/A (No Releases)	13.4	6.3	5.0	N/A (No Releases)	16.9	
Jul-2018	17.6	N/A (No Releases)	2.4	5.8	7.5	5.1	16.4	
Aug-2018	16.4	N/A (No Releases)	N/A (No Releases)	7.8	4.4	7.8	15.5	
Sep-2018	16.6	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4	
Oct-2018	16.6	7.6	N/A (No Releases)	18.7 ⁹	5.5	10.1 ⁹	15.8	
Nov-2018	16.2	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	11.5 ⁹	16.0	
Dec-2018	14.7	14.3	N/A (No Releases)	13.8 ⁹	3.9	1.3	14.1	
Jan-2019	15.9	11.1	11.2	N/A (No Releases)	3.7	2.2	15.0	
Feb-2019	19.2	9.0	N/A (No Releases)	5.9	4.7	1.2	16.2	
Mar-2019	16.4	13.6	N/A (No Releases)	10.3	8.5	3.5	15.5	
Apr-2019	17.4	8.0	4.7	7.0	3.9	5.2	15.9	
FY '18 thru Apr.	17.9	12.1	9.5	11.0	7.2	3.1	16.7	
FY '19 thru Apr.	16.6	10.8	9.0	9.3	5.0	3.6	15.5	
# change '18 to '19	-1.3	-1.3	-0.5	-1.7	-2.2	0.5	-1.2	
% change '18 to '19	-7.3%	-10.7%	-5.3%	-15.5%	-30.6%	16.1%	-7.2%	

Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
364	12	376
364	13	377
367	11	378
376	12	388
356	17	373
327	19	346
336	19	355
347	19	366
361	19	380
350	19	369
353	17	370
361	16	377
364	9	373
349	18	367
-15	9	-6
-4.1%	100.0%	-1.6%

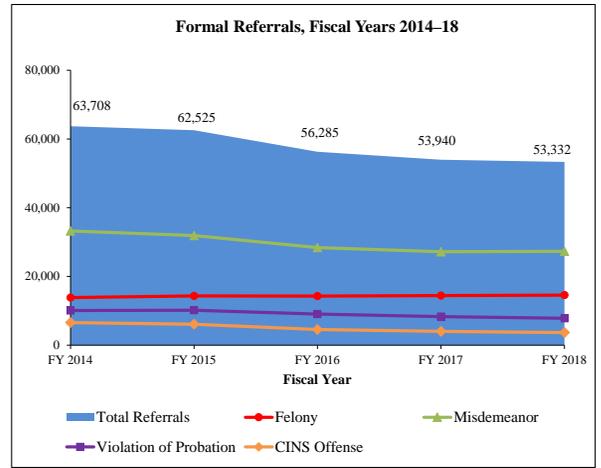
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

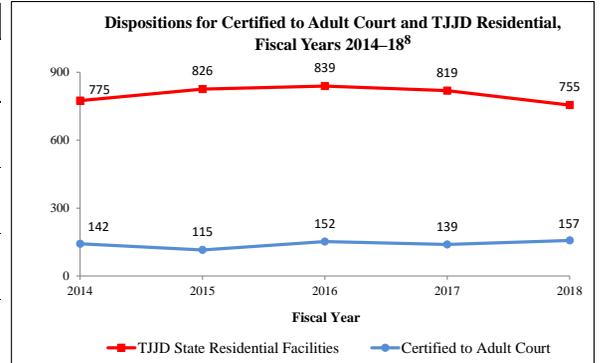
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Apr-2018	1,410	2,919	779	383	5,491
May-2018	1,431	3,073	738	357	5,599
Jun-2018	1,020	1,791	564	260	3,635
Jul-2018	1,063	1,522	540	201	3,326
Aug-2018	1,067	1,705	584	233	3,589
Sep-2018	1,132	1,947	593	247	3,919
Oct-2018	1,296	2,457	705	282	4,740
Nov-2018	1,203	2,326	597	246	4,372
Dec-2018	1,126	2,066	520	224	3,936
Jan-2019	1,490	2,510	720	312	5,032
Feb-2019	1,418	2,485	582	261	4,746
Mar-2019	1,403	2,419	622	320	4,764
FY '18 thru Mar.	8,519	16,236	4,581	2,204	31,540
FY '19 thru Mar.	9,068	16,210	4,339	1,892	31,509
# change '18 to '19	549	-26	-242	-312	-31
% change '18 to '19	6.4%	-0.2%	-5.3%	-14.2%	-0.1%



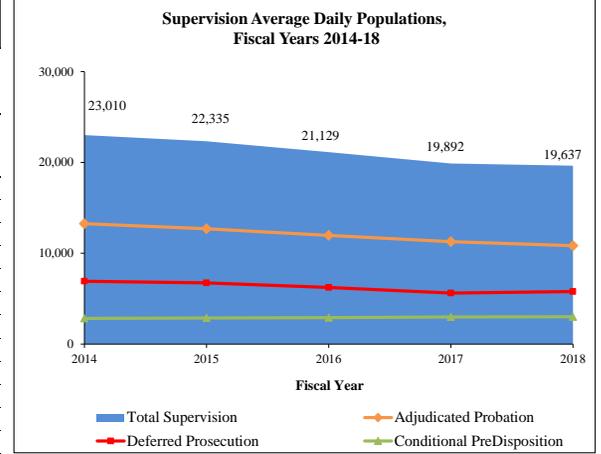
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY18 (March 2018 - May 2018)	36	194	3,584	4,143	2,777	3,560	14,294
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043
Quarter 1, FY19 (Sept. 2018 - Nov. 2018)	39	175	3,134	2,798	2,200	3,074	11,420
Quarter 2, FY19 (Dec. 2018 - Feb. 2019)	30	178	2,877	3,352	2,371	3,074	11,882



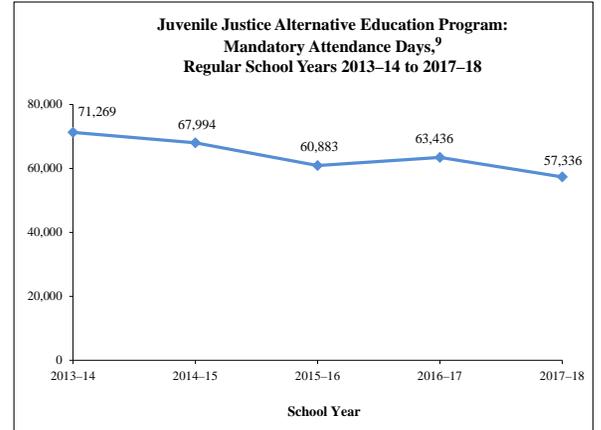
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Apr-2018	3,385	5,845	10,881	20,111	1,650	1,991	3,124
May-2018	3,534	6,144	10,936	20,614	1,686	2,036	3,260
Jun-2018	3,433	6,589	11,011	21,033	1,714	2,026	3,242
Jul-2018	3,129	6,813	11,099	21,041	1,704	2,041	2,986
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735
Sep-2018	2,810	6,557	11,201	20,568	1,738	2,018	2,581
Oct-2018	2,940	6,267	11,227	20,434	1,681	2,041	2,555
Nov-2018	3,188	6,034	11,191	20,413	1,670	2,042	2,599
Dec-2018	3,325	5,666	11,135	20,126	1,649	2,019	2,678
Jan-2019	3,369	5,488	10,974	19,831	1,616	1,639	2,795
Feb-2019	3,454	5,659	10,870	19,983	1,567	1,644	2,813
Mar-2019	3,577	5,906	10,832	20,315	1,537	1,647	2,795



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Apr-2018	488	134	88	8,220
May-2018	435	76	127	8,485
Jun-2018	214	7	51	551
Jun-2018 (summer school)	108	7	35	782
Jul-2018 (summer school)	44	0	5	145
Aug-2018	360	92	99	2,826
Sep-2018	379	75	55	5,840
Oct-2018	429	134	84	7,229
Nov-2018	464	111	77	6,087
Dec-2018	488	80	57	5,843
Jan-2019	543	160	105	7,447
Feb-2019	618	165	88	9,132
Mar-2019	681	144	81	8,422



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

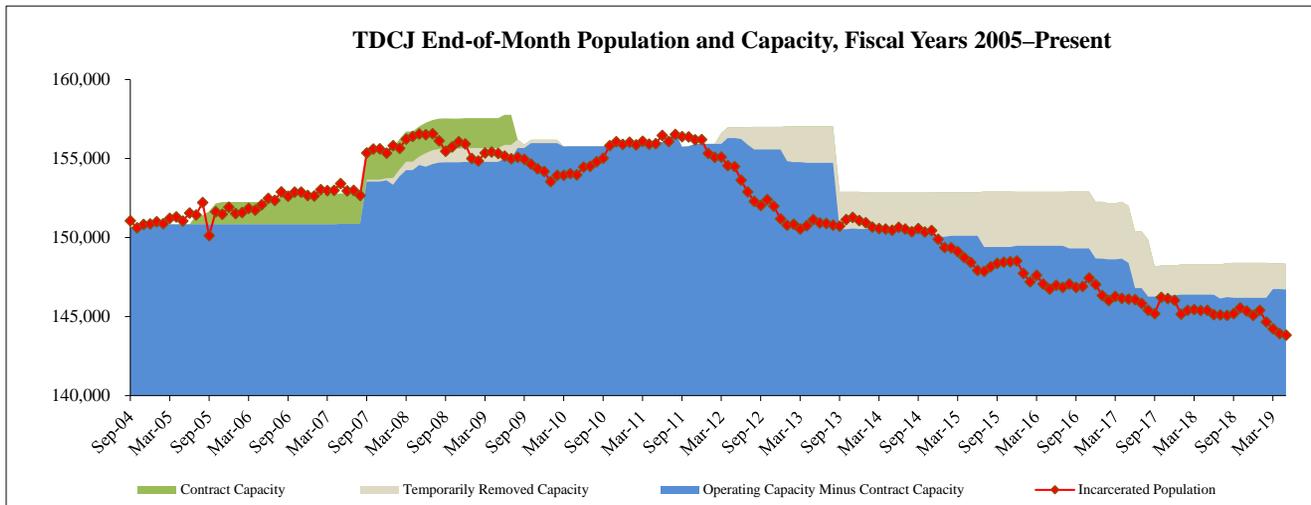
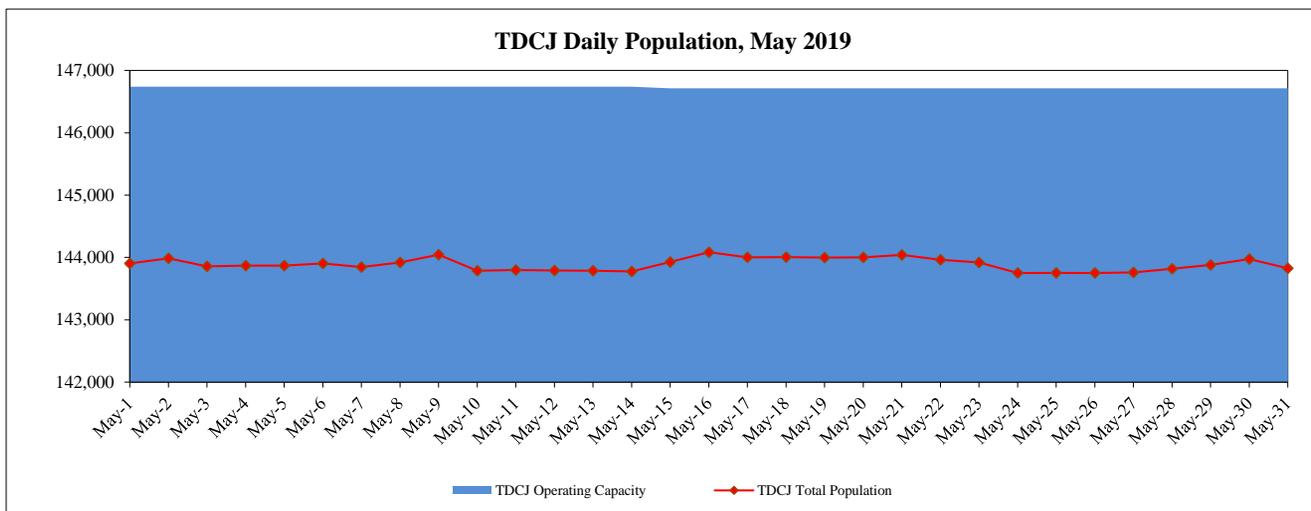
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (June 2019)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
June 2018	↓ 145,119	152,488	0	0	0	0	146,388	1,269
July 2018	↓ 145,113	152,228	0	-260	0	-260	146,139	1,026
August 2018	↓ 145,078	152,327	163	0	-64	99	146,234	1,156
September 2018	↑ 145,189	152,271	0	-56	0	-56	146,180	991
October 2018	↑ 145,562	152,271	0	0	0	0	146,180	618
November 2018	↓ 145,362	152,271	0	0	0	0	146,180	818
December 2018	↓ 145,082	152,271	0	0	0	0	146,180	1,098
January 2019	↑ 145,402	152,271	0	0	0	0	146,180	778
February 2019	↓ 144,659	152,271	0	0	0	0	146,180	1,521
March 2019	↓ 144,226	152,853	582	0	0	582	146,739	2,513
April 2019	↓ 143,922	152,853	0	0	0	0	146,739	2,817
May 2019	↓ 143,826	152,825	0	0	-28	-28	146,712	2,886

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of May 2019, 1,634 beds had been temporarily removed from on-line bed capacity (1,318 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of May 2019 was 3,029.

Capacity Adjustments and Other Notes:

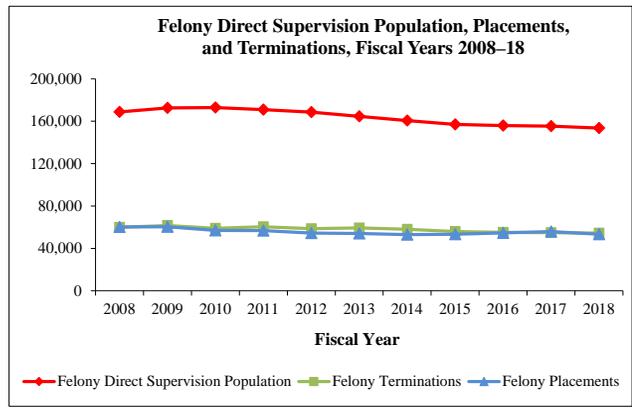
- As of May 2019, agency capacity was reduced by 28 beds (Smith Unit - 10, Allred Unit - 8, Clements Unit - 2, and Lewis Unit - 8) for the conversion of space to accommodate a dayroom accessible restroom. These changes were part of the changes associated with the conversion of the expansion cell blocks to cool housing beds for heat sensitive incarcerated individuals.
- As of March 2019, 582 beds at the Smith Unit temporarily removed from the on-line bed capacity were re-opened and returned to capacity due to an increase in staffing and the movement of heat sensitive incarcerated individuals to cool beds.
- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from In Prison Therapeutic Community beds to ISF beds.
- As of July 2018, 260 beds were temporarily removed from capacity at the Neal Unit as part of a renovation project.

Monthly Tracking of Adult Correctional Population Indicators (June 2019)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

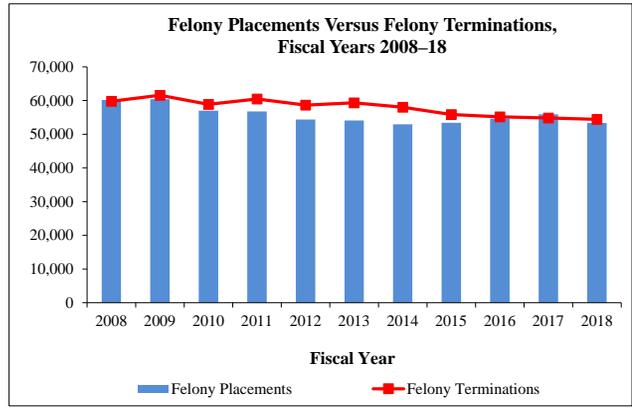
Individuals Under Direct Supervision		
Month/Year	Felony	Misdemeanor
May-2018	153,028	77,850
Jun-2018	152,769	77,792
Jul-2018	152,291	76,978
Aug-2018	152,796	77,278
Sep-2018	152,615	77,164
Oct-2018	152,790	77,221
Nov-2018	152,391	76,595
Dec-2018	151,837	75,458
Jan-2019	151,936	74,786
Feb-2019	151,772	74,414
Mar-2019	152,029	74,414
Apr-2019	152,519	74,619
Average	152,398	76,214

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
May-2018	4,748	7,187
Jun-2018	4,416	6,749
Jul-2018	4,227	6,096
Aug-2018	5,407	7,587
Sep-2018	4,010	6,107
Oct-2018	5,137	7,190
Nov-2018	4,424	5,892
Dec-2018	3,545	4,636
Jan-2019	4,664	6,324
Feb-2019	4,223	6,261
Mar-2019	4,272	6,224
Apr-2019	4,519	6,652
Total	53,592	76,905



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
May-2018	2,481	5,403
Jun-2018	2,379	4,828
Jul-2018	2,155	4,932
Aug-2018	2,406	5,335
Sep-2018	2,022	4,419
Oct-2018	2,429	5,171
Nov-2018	2,015	4,766
Dec-2018	1,938	4,212
Jan-2019	2,048	5,045
Feb-2019	2,076	4,934
Mar-2019	2,295	4,810
Apr-2019	2,267	5,182
Total	26,511	59,037

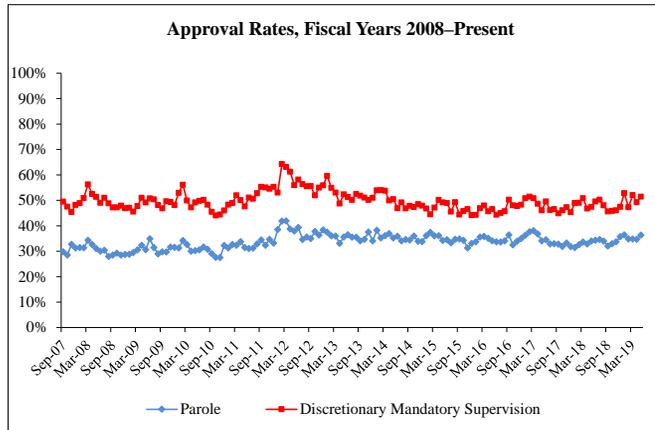
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
May-2018	2,154	1,633
Jun-2018	2,116	1,587
Jul-2018	1,976	1,532
Aug-2018	2,510	1,743
Sep-2018	1,801	1,326
Oct-2018	2,332	1,610
Nov-2018	1,940	1,345
Dec-2018	1,393	1,078
Jan-2019	1,979	1,508
Feb-2019	1,789	1,362
Mar-2019	1,792	1,372
Apr-2019	1,647	1,336
Total	23,429	17,432



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

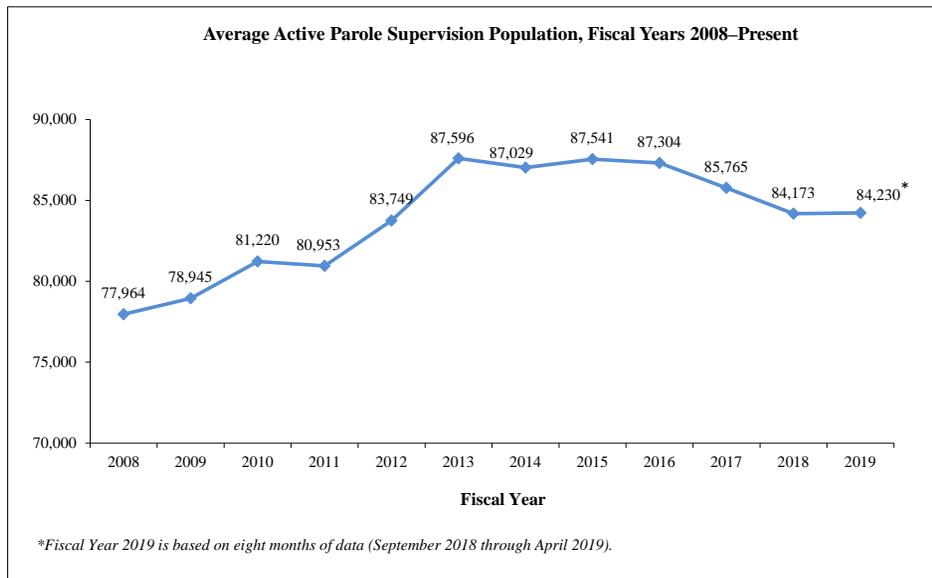
Parole		
Month/Year	Cases Considered	Cases Approved
Jun-2018	6,720	2,304
Jul-2018	6,819	2,359
Aug-2018	7,164	2,438
Sep-2018	6,127	1,965
Oct-2018	6,731	2,217
Nov-2018	6,521	2,197
Dec-2018	5,249	1,877
Jan-2019	6,336	2,309
Feb-2019	6,530	2,273
Mar-2019	6,382	2,222
Apr-2019	7,068	2,453
May-2019	6,773	2,460
Total	78,420	27,074

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Jun-2018	1,598	792
Jul-2018	1,622	815
Aug-2018	1,631	784
Sep-2018	1,400	639
Oct-2018	1,791	821
Nov-2018	1,485	684
Dec-2018	1,259	597
Jan-2019	1,757	928
Feb-2019	1,568	742
Mar-2019	1,684	877
Apr-2019	1,710	842
May-2019	1,591	819
Total	19,096	9,340

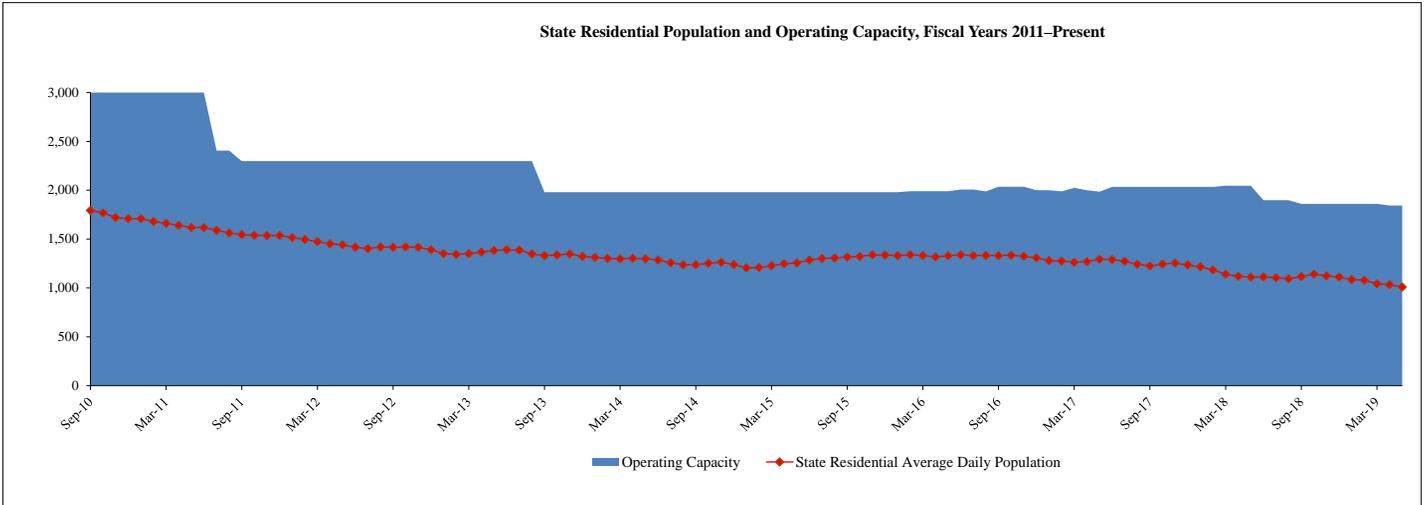


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
May-2018	84,091
Jun-2018	84,195
Jul-2018	84,325
Aug-2018	84,315
Sep-2018	84,149
Oct-2018	83,948
Nov-2018	84,202
Dec-2018	84,353
Jan-2019	83,949
Feb-2019	84,399
Mar-2019	84,542
Apr-2019	84,296



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jun-2018	871	136	106	1,113
Jul-2018	866	126	114	1,106
Aug-2018	865	117	113	1,095
Sep-2018	899	109	109	1,117
Oct-2018	930	104	106	1,140
Nov-2018	923	93	107	1,123
Dec-2018	889	112	111	1,112
Jan-2019	847	125	113	1,085
Feb-2019	845	120	114	1,079
Mar-2019	823	107	113	1,043
Apr-2019	807	109	117	1,033
May-2019	790	103	116	1,009
FY '18 thru May	972	137	83	1,192
FY '19 thru May	861	109	112	1,082
# change '18 to '19	-111	-28	29	-110
% change '18 to '19	-11.4%	-20.4%	34.9%	-9.2%

Month/Year	State Residential Admissions by Admission Type											
	New Commitments ²			Multiple and Rec commitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Rec commitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Jun-2018	14	61	75	0	2	2	0	0	0	0	0	77
Jul-2018	3	51	54	0	3	3	0	2	1	3	2	62
Aug-2018	10	61	71	0	2	2	1	3	2	6	6	85
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
Nov-2018	8	42	50	0	0	0	2	2	4	8	1	59
Dec-2018	7	44	51	1	1	2	0	2	2	4	2	59
Jan-2019	10	31	41	1	3	4	0	2	4	6	4	55
Feb-2019	12	57	69	1	1	2	2	3	3	8	3	82
Mar-2019	11	47	58	0	0	0	0	3	0	3	1	62
Apr-2019	6	53	59	1	4	5	1	1	1	3	2	69
May-2019	7	56	63	0	3	3	1	1	0	2	3	71
FY '18 thru May	106	442	548	2	12	14	6	22	22	50	17	629
FY '19 thru May	87	425	512	5	18	23	8	19	20	47	18	600
# change '18 to '19	-19	-17	-36	3	6	9	2	-3	-2	-3	1	-29
% change '18 to '19	-17.9%	-3.8%	-6.6%	150.0%	50.0%	64.3%	33.3%	-13.6%	-9.1%	-6.0%	5.9%	-4.6%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-2018	17.4	N/A (No Releases)	13.4	6.3	5.0	N/A (No Releases)	16.9
Jul-2018	17.6	N/A (No Releases)	2.4	5.8	7.5	5.1	16.4
Aug-2018	16.4	N/A (No Releases)	N/A (No Releases)	7.8	4.4	7.8	15.5
Sep-2018	16.6	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
Oct-2018	16.6	7.6	N/A (No Releases)	18.7 ⁹	5.5	10.1 ⁹	15.8
Nov-2018	16.2	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	11.5 ⁹	16.0
Dec-2018	14.7	14.3	N/A (No Releases)	13.8 ⁹	3.9	1.3	14.1
Jan-2019	15.9	11.1	11.2	N/A (No Releases)	3.7	2.2	15.0
Feb-2019	19.2	9.0	N/A (No Releases)	5.9	4.7	1.2	16.2
Mar-2019	16.4	13.6	N/A (No Releases)	10.3	8.5	3.5	15.5
Apr-2019	17.4	8.0	4.7	7.0	3.9	5.2	15.9
May-2019	16.6	12.0	8.9	7.8	6.1	6.2	15.3
FY '18 thru May	17.9	12.1	9.6	10.5	7.1	3.3	16.7
FY '19 thru May	16.6	10.9	9.0	9.0	5.2	3.9	15.5
# change '18 to '19	-1.3	-1.2	-0.6	-1.5	-1.9	0.6	-1.2
% change '18 to '19	-7.3%	-9.9%	-6.3%	-14.3%	-26.8%	18.2%	-7.2%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
364	13	377
367	11	378
376	12	388
356	17	373
327	19	346
336	19	355
347	19	366
361	19	380
350	19	369
353	17	370
361	17	378
376	18	394
364	10	374
352	18	370
-12	8	-4
-3.3%	80.0%	-1.1%

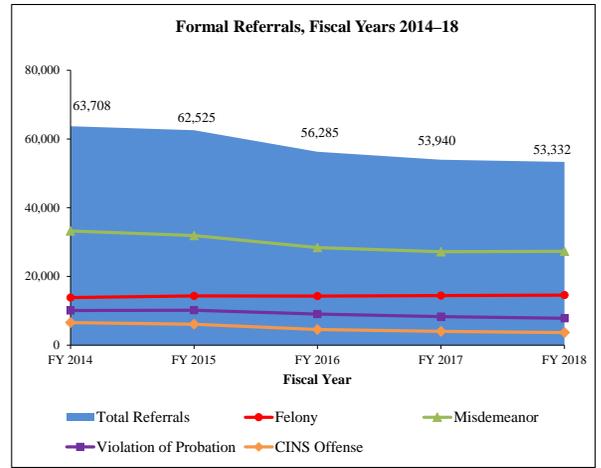
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

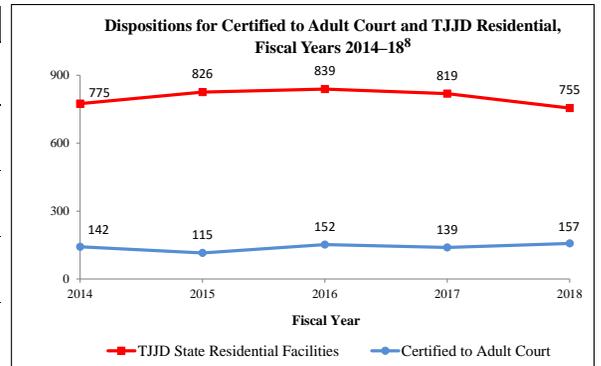
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
May-2018	1,431	3,073	738	357	5,599
Jun-2018	1,020	1,791	564	260	3,635
Jul-2018	1,063	1,522	540	201	3,326
Aug-2018	1,067	1,705	584	233	3,589
Sep-2018	1,130	1,948	595	247	3,920
Oct-2018	1,297	2,463	709	280	4,749
Nov-2018	1,208	2,323	602	247	4,380
Dec-2018	1,126	2,072	523	224	3,945
Jan-2019	1,492	2,522	726	313	5,053
Feb-2019	1,422	2,496	584	263	4,765
Mar-2019	1,426	2,445	634	321	4,826
Apr-2019	1,639	2,606	694	361	5,300
FY '18 thru Apr.	9,929	19,155	5,360	2,587	37,031
FY '19 thru Apr.	10,740	18,875	5,067	2,256	36,938
# change '18 to '19	811	-280	-293	-331	-93
% change '18 to '19	8.2%	-1.5%	-5.5%	-12.8%	-0.3%



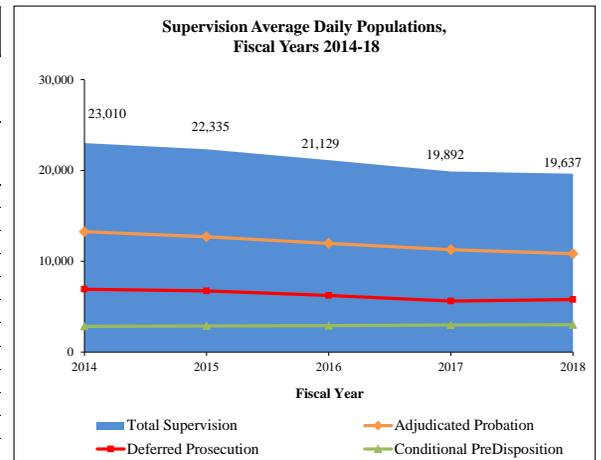
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY18 (March 2018 - May 2018)	36	194	3,584	4,143	2,777	3,560	14,294
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043
Quarter 1, FY19 (Sept. 2018 - Nov. 2018)	39	175	3,130	2,802	2,197	3,077	11,420
Quarter 2, FY19 (Dec. 2018 - Feb. 2019)	30	178	2,876	3,313	2,396	3,128	11,921



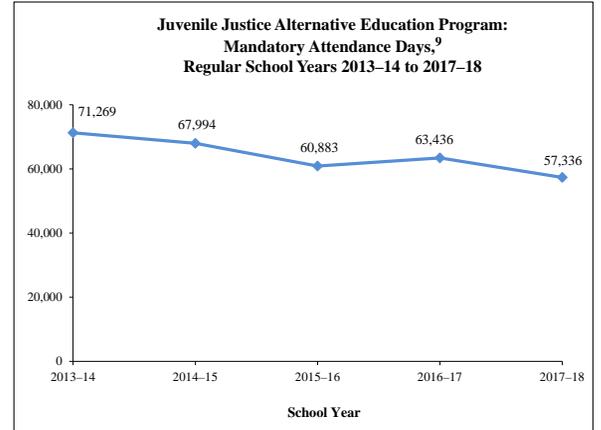
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵			Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
May-2018	3,534	6,144	10,936	20,614	1,686	2,036	3,260	
Jun-2018	3,433	6,589	11,011	21,033	1,714	2,026	3,242	
Jul-2018	3,129	6,813	11,099	21,041	1,704	2,041	2,986	
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735	
Sep-2018	2,810	6,557	11,201	20,568	1,738	2,018	2,581	
Oct-2018	2,940	6,267	11,227	20,434	1,681	2,041	2,555	
Nov-2018	3,188	6,034	11,191	20,413	1,670	2,042	2,599	
Dec-2018	3,325	5,666	11,135	20,126	1,649	2,019	2,678	
Jan-2019	3,369	5,488	10,974	19,831	1,616	1,639	2,795	
Feb-2019	3,454	5,659	10,870	19,983	1,567	1,644	2,813	
Mar-2019	3,592	5,896	10,790	20,278	1,491	1,650	2,795	
Apr-2019	3,732	6,327	10,797	20,856	1,391	1,638	2,747	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
May-2018	435	76	127	8,485
Jun-2018	214	7	51	551
Jun-2018 (summer school)	108	7	35	782
Jul-2018 (summer school)	44	0	5	145
Aug-2018	360	92	99	2,826
Sep-2018	379	75	55	5,840
Oct-2018	429	134	84	7,229
Nov-2018	464	111	77	6,087
Dec-2018	488	80	57	5,843
Jan-2019	543	160	105	7,447
Feb-2019	618	165	88	9,132
Mar-2019	689	166	92	8,379
Apr-2019	789	199	99	12,865



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

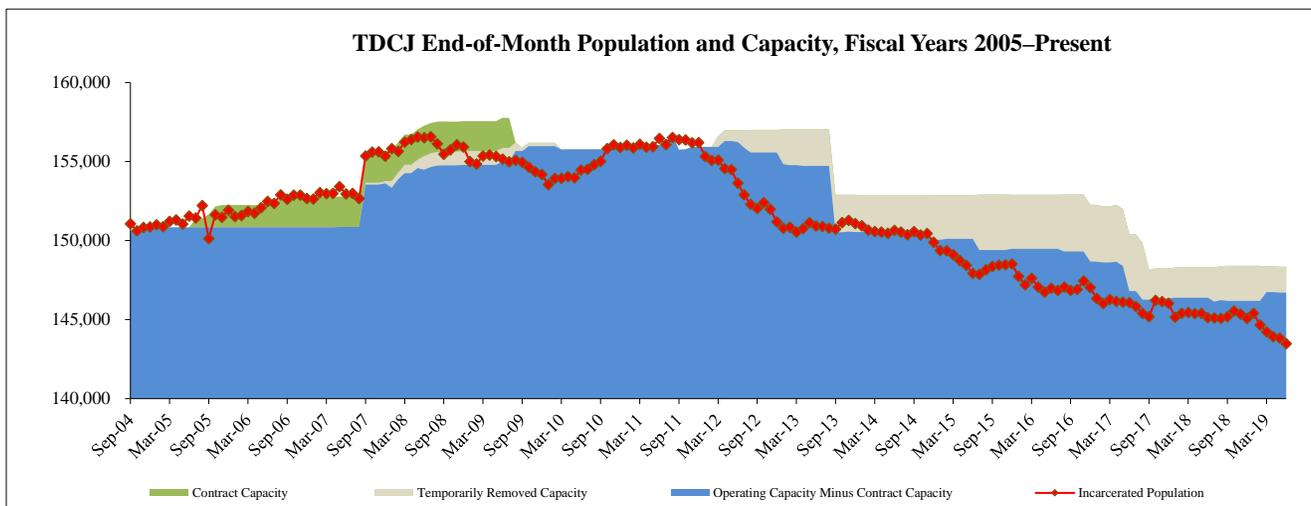
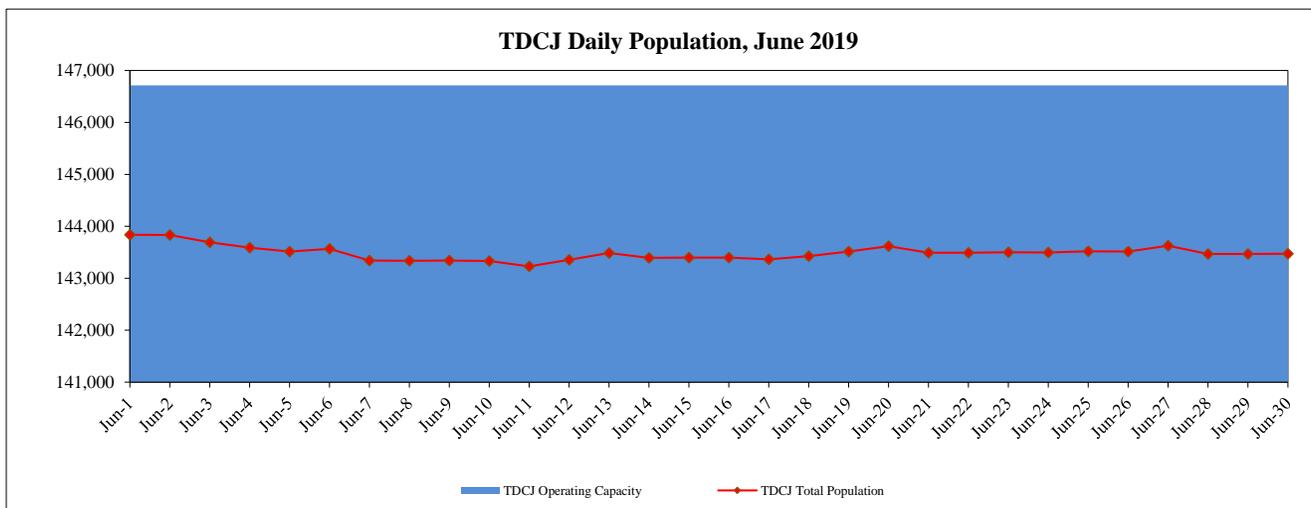
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (July 2019)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
July 2018	↓ 145,113	152,228	0	-260	0	-260	146,139	1,026
August 2018	↓ 145,078	152,327	163	0	-64	99	146,234	1,156
September 2018	↑ 145,189	152,271	0	-56	0	-56	146,180	991
October 2018	↑ 145,562	152,271	0	0	0	0	146,180	618
November 2018	↓ 145,362	152,271	0	0	0	0	146,180	818
December 2018	↓ 145,082	152,271	0	0	0	0	146,180	1,098
January 2019	↑ 145,402	152,271	0	0	0	0	146,180	778
February 2019	↓ 144,659	152,271	0	0	0	0	146,180	1,521
March 2019	↓ 144,226	152,853	582	0	0	582	146,739	2,513
April 2019	↓ 143,922	152,853	0	0	0	0	146,739	2,817
May 2019	↓ 143,826	152,825	0	0	-28	-28	146,712	2,886
June 2019	↓ 143,473	152,825	0	0	0	0	146,712	3,239

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of June 2019, 1,634 beds had been temporarily removed from on-line bed capacity (1,318 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of June 2019 was 3,029.

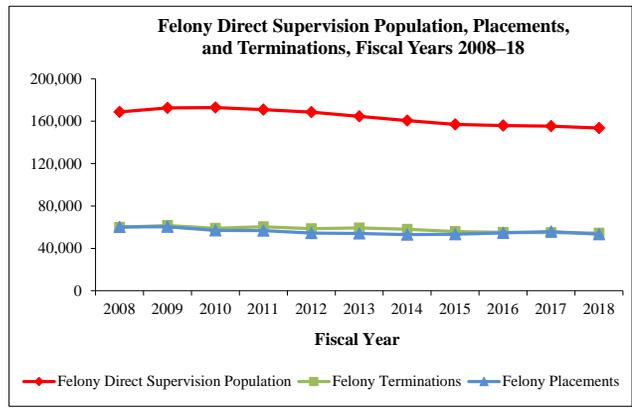
Capacity Adjustments and Other Notes:

- As of May 2019, agency capacity was reduced by 28 beds (Smith Unit - 10, Allred Unit - 8, Clements Unit - 2, and Lewis Unit - 8) for the conversion of space to accommodate a dayroom accessible restroom. These changes were part of changes associated with the conversion of the expansion cell blocks to cool housing beds for heat sensitive incarcerated individuals.
- As of March 2019, 582 beds at the Smith Unit temporarily removed from the on-line bed capacity were re-opened and returned to capacity due to an increase in staffing and the movement of heat sensitive incarcerated individuals to cool beds.
- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from In Prison Therapeutic Community beds to ISF beds.
- As of July 2018, 260 beds were temporarily removed from capacity at the Neal Unit as part of a renovation project.

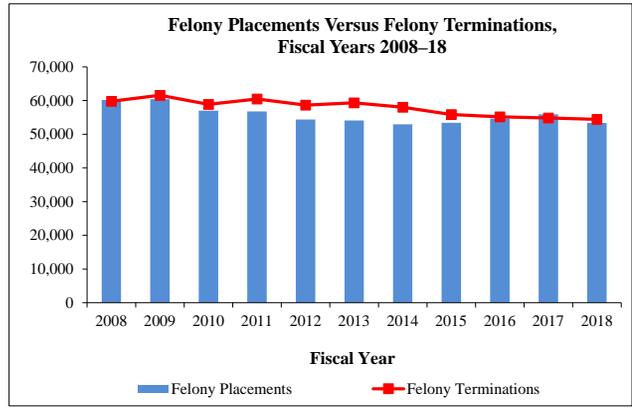
Monthly Tracking of Adult Correctional Population Indicators (July 2019)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jun-2018	152,769	77,792	Jun-2018	4,416	6,749
Jul-2018	152,291	76,978	Jul-2018	4,227	6,096
Aug-2018	152,796	77,278	Aug-2018	5,407	7,587
Sep-2018	152,615	77,164	Sep-2018	4,010	6,107
Oct-2018	152,790	77,221	Oct-2018	5,137	7,190
Nov-2018	152,391	76,595	Nov-2018	4,424	5,892
Dec-2018	151,837	75,458	Dec-2018	3,545	4,636
Jan-2019	151,936	74,786	Jan-2019	4,664	6,324
Feb-2019	151,772	74,414	Feb-2019	4,223	6,261
Mar-2019	152,029	74,414	Mar-2019	4,272	6,224
Apr-2019	152,519	74,619	Apr-2019	4,519	6,652
May-2019	152,669	74,565	May-2019	4,997	6,824
Average	152,368	75,940	Total	53,841	76,542

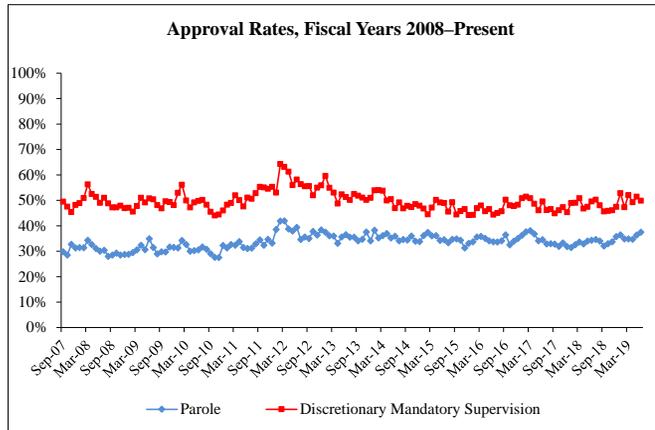


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jun-2018	2,379	4,828	Jun-2018	2,116	1,587
Jul-2018	2,155	4,932	Jul-2018	1,976	1,532
Aug-2018	2,406	5,335	Aug-2018	2,510	1,743
Sep-2018	2,022	4,419	Sep-2018	1,801	1,326
Oct-2018	2,429	5,171	Oct-2018	2,332	1,610
Nov-2018	2,015	4,766	Nov-2018	1,940	1,345
Dec-2018	1,938	4,212	Dec-2018	1,393	1,078
Jan-2019	2,048	5,045	Jan-2019	1,979	1,508
Feb-2019	2,076	4,934	Feb-2019	1,789	1,362
Mar-2019	2,295	4,810	Mar-2019	1,792	1,372
Apr-2019	2,267	5,182	Apr-2019	1,647	1,336
May-2019	2,474	5,200	May-2019	1,994	1,412
Total	26,504	58,834	Total	23,269	17,211



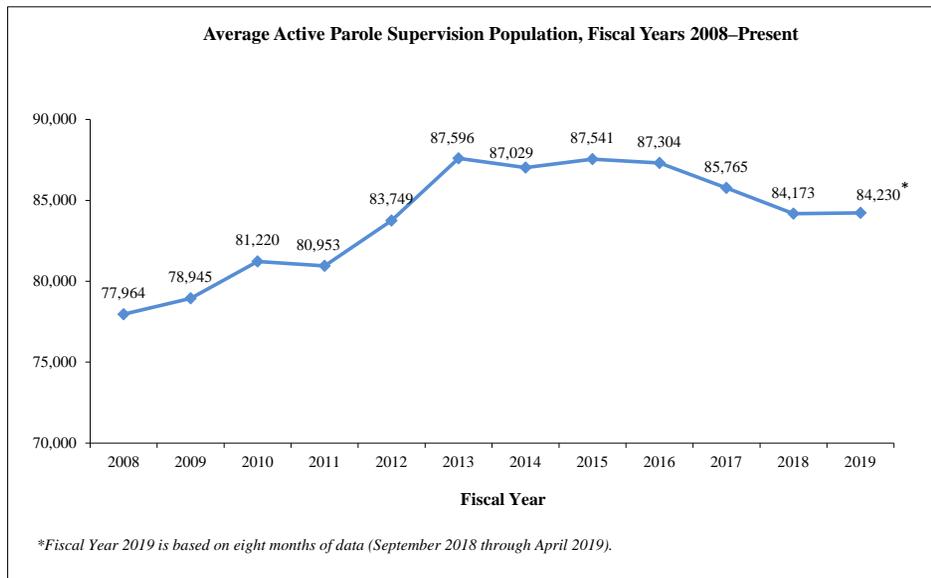
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Jul-2018	6,819	2,359	Jul-2018	1,622	815
Aug-2018	7,164	2,438	Aug-2018	1,631	784
Sep-2018	6,127	1,965	Sep-2018	1,400	639
Oct-2018	6,731	2,217	Oct-2018	1,791	821
Nov-2018	6,521	2,197	Nov-2018	1,485	684
Dec-2018	5,249	1,877	Dec-2018	1,259	597
Jan-2019	6,336	2,309	Jan-2019	1,757	928
Feb-2019	6,530	2,273	Feb-2019	1,568	742
Mar-2019	6,382	2,222	Mar-2019	1,684	877
Apr-2019	7,068	2,453	Apr-2019	1,710	842
May-2019	6,773	2,460	May-2019	1,591	819
Jun-2019	6,641	2,490	Jun-2019	1,573	784
Total	78,341	27,260	Total	19,071	9,332

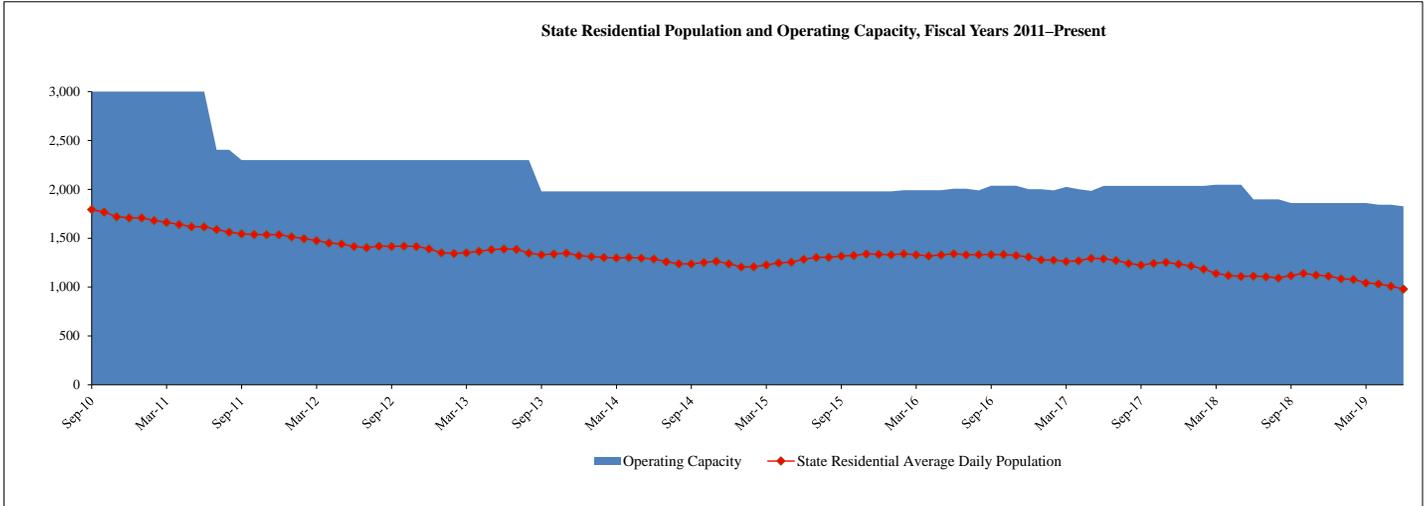


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
May-2018	84,091
Jun-2018	84,195
Jul-2018	84,325
Aug-2018	84,315
Sep-2018	84,149
Oct-2018	83,948
Nov-2018	84,202
Dec-2018	84,353
Jan-2019	83,949
Feb-2019	84,399
Mar-2019	84,542
Apr-2019	84,296



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jul-2018	866	126	114	1,106
Aug-2018	865	117	113	1,095
Sep-2018	899	109	109	1,117
Oct-2018	930	104	106	1,140
Nov-2018	923	93	107	1,123
Dec-2018	889	112	111	1,112
Jan-2019	847	125	113	1,085
Feb-2019	845	120	114	1,079
Mar-2019	823	107	113	1,043
Apr-2019	807	109	117	1,033
May-2019	790	103	116	1,009
Jun-2019	788	84	107	979
FY '18 thru June	962	138	85	1,185
FY '19 thru June	854	107	111	1,072
# change '18 to '19	-108	-31	26	-113
% change '18 to '19	-11.2%	-22.7%	31.1%	-9.5%

Month/Year	State Residential Admissions by Admission Type											
	New Commitments ²			Multiple and Recommittments ³			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Jul-2018	3	51	54	0	3	3	0	2	1	3	2	62
Aug-2018	10	61	71	0	2	2	1	3	2	6	6	85
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
Nov-2018	8	42	50	0	0	0	2	2	4	8	1	59
Dec-2018	7	44	51	1	1	2	0	2	2	4	2	59
Jan-2019	10	31	41	1	3	4	0	2	4	6	4	55
Feb-2019	12	57	69	1	1	2	2	3	3	8	3	82
Mar-2019	11	47	58	0	0	0	0	3	0	3	1	62
Apr-2019	6	53	59	1	4	5	1	1	1	3	2	69
May-2019	7	56	63	0	3	3	1	1	0	2	3	71
Jun-2019	7	57	64	0	6	6	1	2	0	3	2	75
FY '18 thru June	120	503	623	2	14	16	6	22	22	50	17	706
FY '19 thru June	94	482	576	5	24	29	9	21	20	50	20	675
# change '18 to '19	-26	-21	-47	3	10	13	3	-1	-2	0	3	-31
% change '18 to '19	-21.7%	-4.2%	-7.5%	150.0%	71.4%	81.3%	50.0%	-4.5%	-9.1%	0.0%	17.6%	-4.4%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jul-2018	17.6	N/A (No Releases)	2.4	5.8	7.5	5.1	16.4
Aug-2018	16.4	N/A (No Releases)	N/A (No Releases)	7.8	4.4	7.8	15.5
Sep-2018	16.6	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
Oct-2018	16.6	7.6	N/A (No Releases)	18.7 ⁹	5.5	10.1 ⁹	15.8
Nov-2018	16.2	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	11.5 ⁹	16.0
Dec-2018	14.7	14.3	N/A (No Releases)	13.8 ⁹	3.9	1.3	14.1
Jan-2019	15.9	11.1	11.2	N/A (No Releases)	3.7	2.2	15.0
Feb-2019	19.2	9.0	N/A (No Releases)	5.9	4.7	1.2	16.2
Mar-2019	16.4	13.6	N/A (No Releases)	10.3	8.5	3.5	15.5
Apr-2019	17.4	8.0	4.7	7.0	3.9	5.2	15.9
May-2019	16.6	12.0	8.9	7.8	6.1	6.2	15.3
Jun-2019	15.6	11.3	N/A (No Releases)	5.4	5.5	1.6	14.1
FY '18 thru June	17.8	12.1	10.2	10.3	7.1	3.3	16.7
FY '19 thru June	16.4	10.9	9.0	8.6	5.3	3.4	15.1
# change '18 to '19	-1.4	-1.2	-1.2	-1.7	-1.8	0.1	-1.6
% change '18 to '19	-7.9%	-9.9%	-11.8%	-16.5%	-25.4%	3.0%	-9.6%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
367	11	378
376	12	388
356	17	373
327	19	346
336	19	355
347	19	366
361	19	380
350	19	369
353	17	370
360	17	377
375	19	394
373	17	391
364	10	374
354	18	372
-10	8	-2
-2.8%	83.4%	-0.5%

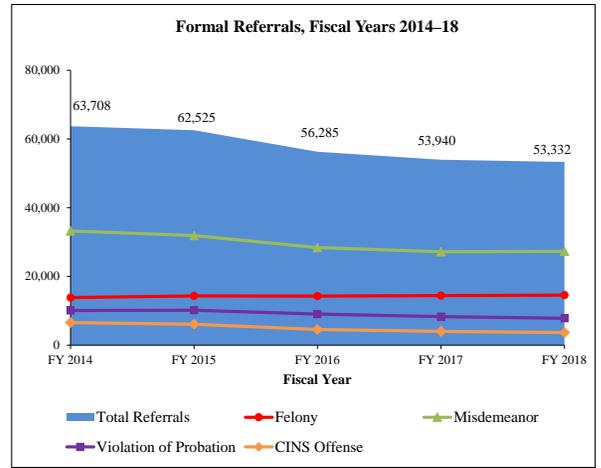
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

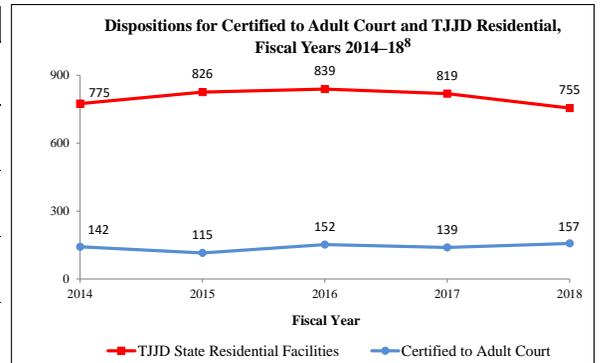
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jun-2018	1,020	1,791	564	260	3,635
Jul-2018	1,063	1,522	540	201	3,326
Aug-2018	1,067	1,705	584	233	3,589
Sep-2018	1,130	1,949	597	244	3,920
Oct-2018	1,297	2,462	712	285	4,756
Nov-2018	1,209	2,324	606	245	4,384
Dec-2018	1,127	2,074	525	225	3,951
Jan-2019	1,491	2,517	728	316	5,052
Feb-2019	1,424	2,501	587	268	4,780
Mar-2019	1,438	2,463	637	332	4,870
Apr-2019	1,655	2,635	706	371	5,367
May-2019	1,627	2,521	690	326	5,164
FY '18 thru May	11,360	22,228	6,098	2,944	42,630
FY '19 thru May	12,398	21,446	5,788	2,612	42,244
# change '18 to '19	1,038	-782	-310	-332	-386
% change '18 to '19	9.1%	-3.5%	-5.1%	-11.3%	-0.9%



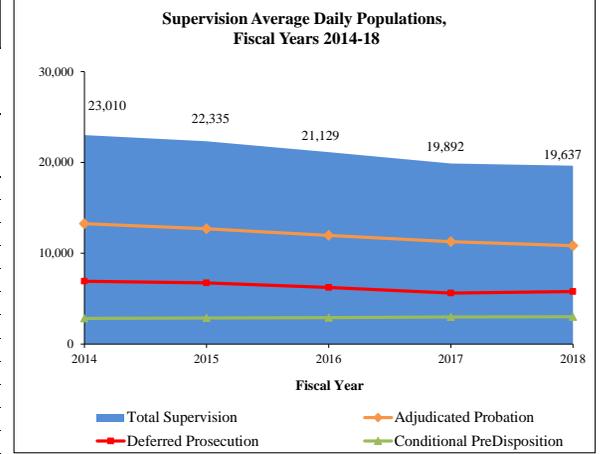
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043
Quarter 1, FY19 (Sept. 2018 - Nov. 2018)	39	175	3,128	2,804	2,198	3,066	11,410
Quarter 2, FY19 (Dec. 2018 - Feb. 2019)	30	178	2,885	3,322	2,394	3,154	11,963
Quarter 3, FY19 (March 2019 - May 2019)	35	186	3,412	4,202	2,759	3,262	13,856



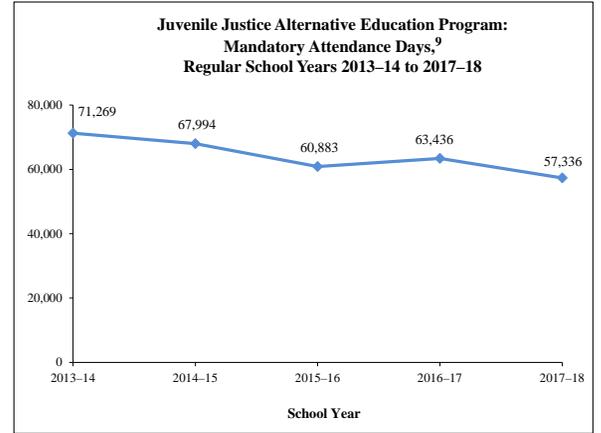
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jun-2018	3,433	6,589	11,011	21,033	1,714	2,026	3,242
Jul-2018	3,129	6,813	11,099	21,041	1,704	2,041	2,986
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735
Sep-2018	2,810	6,557	11,201	20,568	1,738	2,018	2,581
Oct-2018	2,940	6,267	11,227	20,434	1,681	2,041	2,555
Nov-2018	3,188	6,034	11,191	20,413	1,670	2,042	2,599
Dec-2018	3,325	5,666	11,135	20,126	1,649	2,019	2,678
Jan-2019	3,369	5,488	10,974	19,831	1,616	1,639	2,795
Feb-2019	3,454	5,659	10,870	19,983	1,567	1,644	2,813
Mar-2019	3,592	5,896	10,790	20,278	1,491	1,650	2,795
Apr-2019	3,741	6,310	10,763	20,814	1,371	1,641	2,717
May-2019	3,973	6,618	10,727	21,318	1,337	1,646	2,845



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jun-2018	214	7	51	551
Jun-2018 (summer school)	108	7	35	782
Jul-2018 (summer school)	44	0	5	145
Aug-2018	360	92	99	2,826
Sep-2018	379	75	55	5,840
Oct-2018	429	134	84	7,229
Nov-2018	464	111	77	6,087
Dec-2018	488	80	57	5,843
Jan-2019	543	160	105	7,447
Feb-2019	618	165	88	9,132
Mar-2019	689	166	92	8,379
Apr-2019	792	231	125	12,865
May-2019	796	143	139	13,787



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

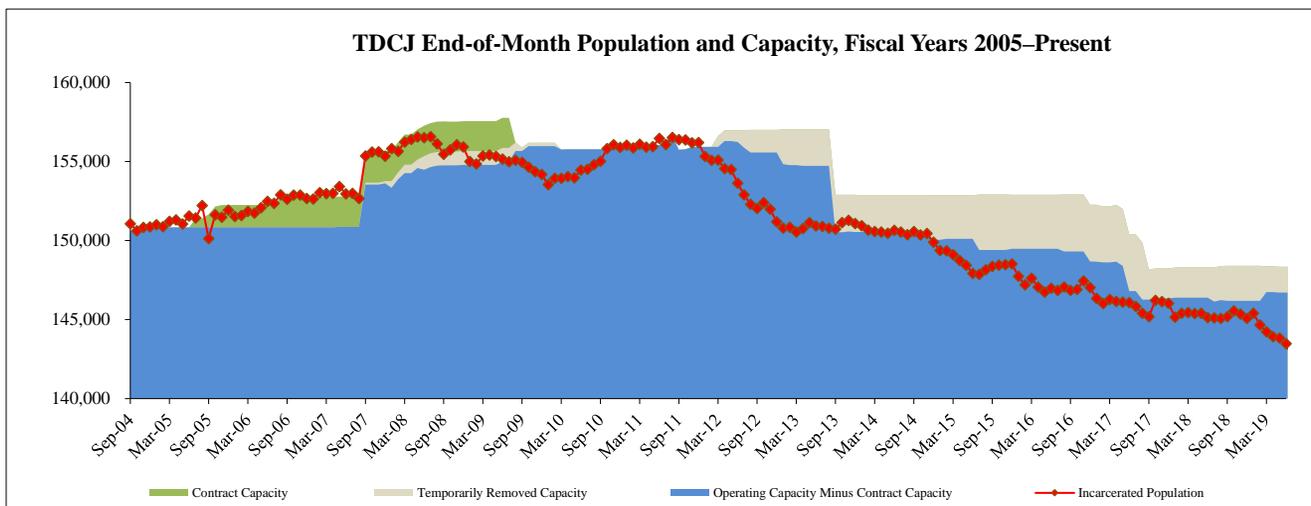
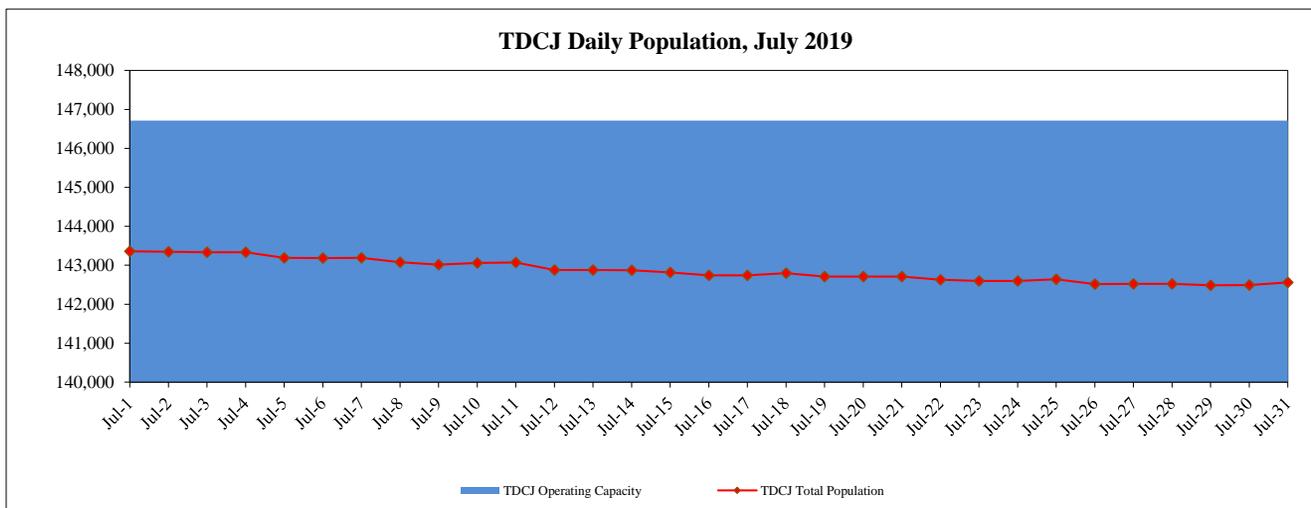
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (August 2019)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
August 2018	↓ 145,078	152,327	163	0	-64	99	146,234	1,156
September 2018	↑ 145,189	152,271	0	-56	0	-56	146,180	991
October 2018	↑ 145,562	152,271	0	0	0	0	146,180	618
November 2018	↓ 145,362	152,271	0	0	0	0	146,180	818
December 2018	↓ 145,082	152,271	0	0	0	0	146,180	1,098
January 2019	↑ 145,402	152,271	0	0	0	0	146,180	778
February 2019	↓ 144,659	152,271	0	0	0	0	146,180	1,521
March 2019	↓ 144,226	152,853	582	0	0	582	146,739	2,513
April 2019	↓ 143,922	152,853	0	0	0	0	146,739	2,817
May 2019	↓ 143,826	152,825	0	0	-28	-28	146,712	2,886
June 2019	↓ 143,473	152,825	0	0	0	0	146,712	3,239
July 2019	↓ 142,561	152,825	0	0	0	0	146,712	4,151

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of July 2019, 1,634 beds had been temporarily removed from on-line bed capacity (1,318 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of July 2019 was 3,029.

Capacity Adjustments and Other Notes:

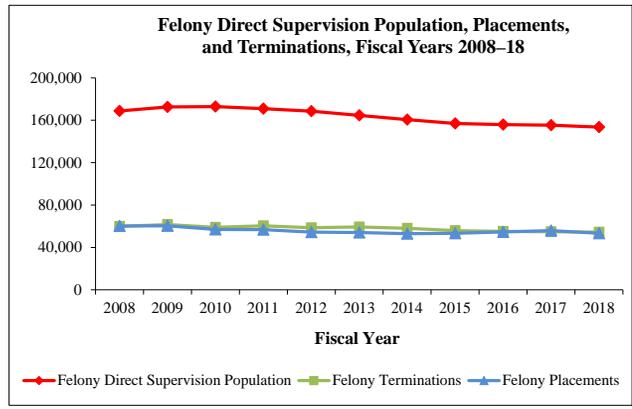
- As of May 2019, agency capacity was reduced by 28 beds (Smith Unit - 10, Allred Unit - 8, Clements Unit - 2, and Lewis Unit - 8) for the conversion of space to accommodate a dayroom accessible restroom. These changes were part of changes associated with the conversion of the expansion cell blocks to cool housing beds for heat sensitive incarcerated individuals.
- As of March 2019, 582 beds at the Smith Unit temporarily removed from the on-line bed capacity were re-opened and returned to capacity due to an increase in staffing and the movement of heat sensitive incarcerated individuals to cool beds.
- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from In Prison Therapeutic Community beds to ISF beds.
- As of July 2018, 260 beds were temporarily removed from capacity at the Neal Unit as part of a renovation project.

Monthly Tracking of Adult Correctional Population Indicators (August 2019)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

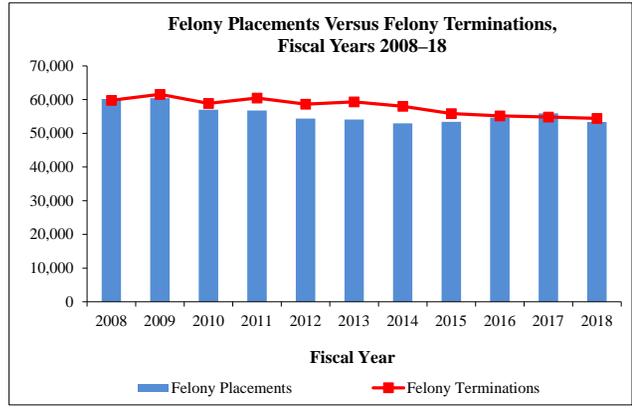
Individuals Under Direct Supervision		
Month/Year	Felony	Misdemeanor
Jul-2018	152,291	76,978
Aug-2018	152,796	77,278
Sep-2018	152,615	77,164
Oct-2018	152,790	77,221
Nov-2018	152,391	76,595
Dec-2018	151,837	75,458
Jan-2019	151,936	74,786
Feb-2019	151,772	74,414
Mar-2019	152,029	74,414
Apr-2019	152,519	74,619
May-2019	152,669	74,565
Jun-2019	152,730	74,305
Average	152,365	75,650

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Jul-2018	4,227	6,096
Aug-2018	5,407	7,587
Sep-2018	4,010	6,107
Oct-2018	5,137	7,190
Nov-2018	4,424	5,892
Dec-2018	3,545	4,636
Jan-2019	4,664	6,324
Feb-2019	4,223	6,261
Mar-2019	4,272	6,224
Apr-2019	4,519	6,652
May-2019	4,997	6,824
Jun-2019	4,357	5,608
Total	53,782	75,401



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Jul-2018	2,155	4,932
Aug-2018	2,406	5,335
Sep-2018	2,022	4,419
Oct-2018	2,429	5,171
Nov-2018	2,015	4,766
Dec-2018	1,938	4,212
Jan-2019	2,048	5,045
Feb-2019	2,076	4,934
Mar-2019	2,295	4,810
Apr-2019	2,267	5,182
May-2019	2,474	5,200
Jun-2019	2,298	4,524
Total	26,423	58,530

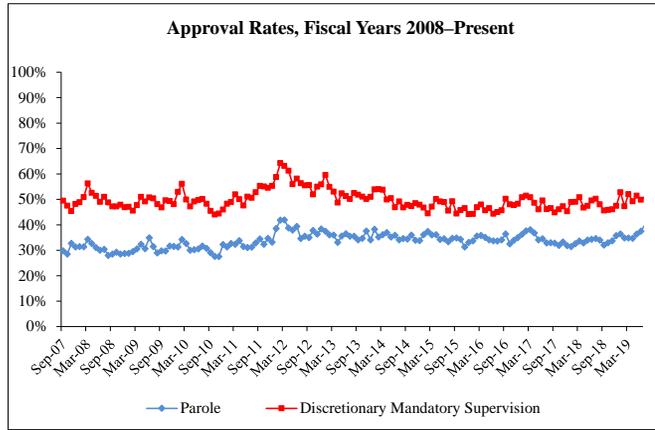
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Jul-2018	1,976	1,532
Aug-2018	2,510	1,743
Sep-2018	1,801	1,326
Oct-2018	2,332	1,610
Nov-2018	1,940	1,345
Dec-2018	1,393	1,078
Jan-2019	1,979	1,508
Feb-2019	1,789	1,362
Mar-2019	1,792	1,372
Apr-2019	1,647	1,336
May-2019	1,994	1,412
Jun-2019	1,732	1,350
Total	22,885	16,974



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

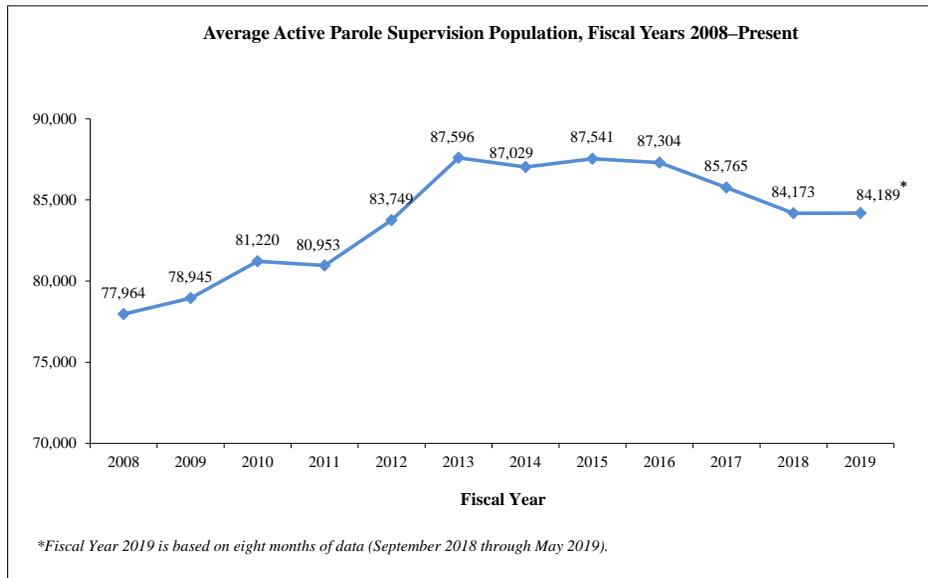
Parole		
Month/Year	Cases Considered	Cases Approved
Aug-2018	7,164	2,438
Sep-2018	6,127	1,965
Oct-2018	6,731	2,217
Nov-2018	6,521	2,197
Dec-2018	5,249	1,877
Jan-2019	6,336	2,309
Feb-2019	6,530	2,273
Mar-2019	6,382	2,222
Apr-2019	7,068	2,453
May-2019	6,772	2,459
Jun-2019	6,642	2,491
Jul-2019	6,194	2,482
Total	77,716	27,383

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Aug-2018	1,631	784
Sep-2018	1,400	639
Oct-2018	1,791	821
Nov-2018	1,485	684
Dec-2018	1,259	597
Jan-2019	1,757	928
Feb-2019	1,568	742
Mar-2019	1,684	877
Apr-2019	1,710	842
May-2019	1,591	819
Jun-2019	1,573	784
Jul-2019	1,497	765
Total	18,946	9,282

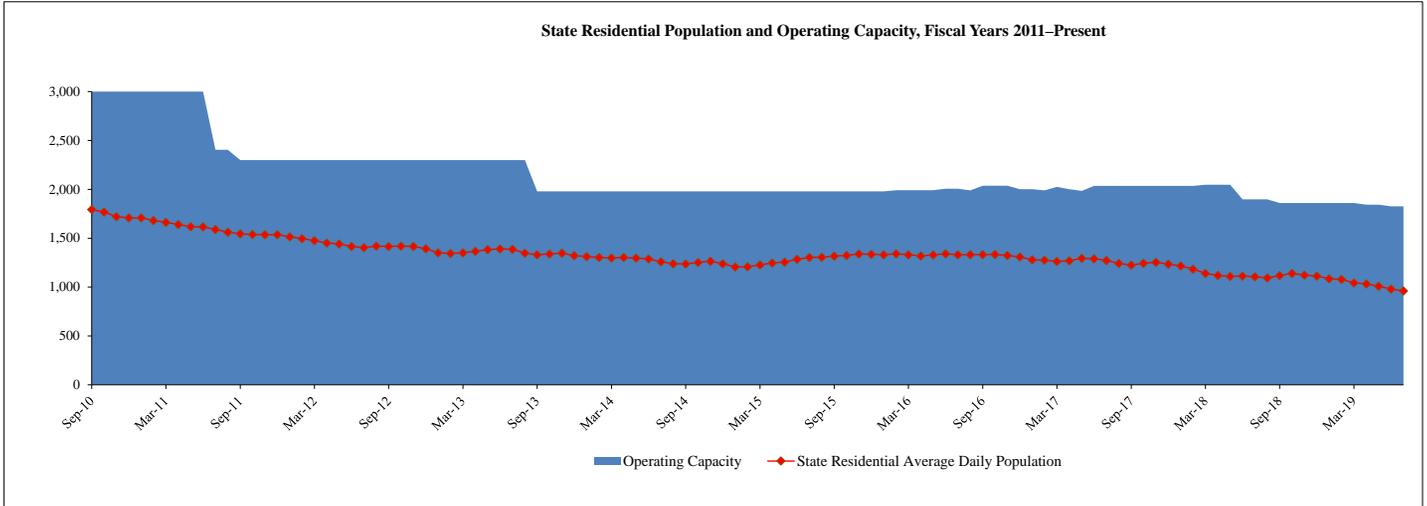


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Jun-2018	84,195
Jul-2018	84,325
Aug-2018	84,315
Sep-2018	84,149
Oct-2018	83,948
Nov-2018	84,202
Dec-2018	84,353
Jan-2019	83,949
Feb-2019	84,399
Mar-2019	84,542
Apr-2019	84,296
May-2019	83,862



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Aug-2018	865	117	113	1,095
Sep-2018	899	109	109	1,117
Oct-2018	930	104	106	1,140
Nov-2018	923	93	107	1,123
Dec-2018	889	112	111	1,112
Jan-2019	847	125	113	1,085
Feb-2019	845	120	114	1,079
Mar-2019	823	107	113	1,043
Apr-2019	807	109	117	1,033
May-2019	790	103	116	1,009
Jun-2019	788	84	107	979
Jul-2019	790	71	100	961
FY '18 thru July	953	136	88	1,177
FY '19 thru July	849	103	110	1,062
# change '18 to '19	-104	-33	22	-115
% change '18 to '19	-10.9%	-24.3%	25.0%	-9.8%

Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Aug-2018	10	61	71	0	2	2	1	3	2	6	6	85
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
Nov-2018	8	42	50	0	0	0	2	2	4	8	1	59
Dec-2018	7	44	51	1	1	2	0	2	2	4	2	59
Jan-2019	10	31	41	1	3	4	0	2	4	6	4	55
Feb-2019	12	57	69	1	1	2	2	3	3	8	3	82
Mar-2019	11	47	58	0	0	0	0	3	0	3	1	62
Apr-2019	6	53	59	1	4	5	1	1	1	3	2	69
May-2019	7	56	63	0	3	3	1	1	0	2	3	71
Jun-2019	7	57	64	0	6	6	1	2	0	3	2	75
Jul-2019	11	35	46	0	2	2	0	1	0	1	0	49
FY '18 thru July	123	554	677	2	17	19	6	24	23	53	19	768
FY '19 thru July	105	517	622	5	26	31	9	22	20	51	20	724
# change '18 to '19	-18	-37	-55	3	9	12	3	-2	-3	-2	1	-44
% change '18 to '19	-14.6%	-6.7%	-8.1%	150.0%	52.9%	63.2%	50.0%	-8.3%	-13.0%	-3.8%	5.3%	-5.7%

Average Length of Stay for State Residential Releases (In Months)

Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-2018	16.4	N/A (No Releases)	N/A (No Releases)	7.8	4.4	7.8	15.5
Sep-2018	16.6	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
Oct-2018	16.6	7.6	N/A (No Releases)	18.7 ⁹	5.5	10.1 ⁹	15.8
Nov-2018	16.2	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	11.5 ⁹	16.0
Dec-2018	14.7	14.3	N/A (No Releases)	13.8 ⁹	3.9	1.3	14.1
Jan-2019	15.9	11.1	11.2	N/A (No Releases)	3.7	2.2	15.0
Feb-2019	19.2	9.0	N/A (No Releases)	5.9	4.7	1.2	16.2
Mar-2019	16.4	13.6	N/A (No Releases)	10.3	8.5	3.5	15.5
Apr-2019	17.4	8.0	4.7	7.0	3.9	5.2	15.9
May-2019	16.6	12.0	8.9	7.8	6.1	6.2	15.3
Jun-2019	15.6	11.3	N/A (No Releases)	5.4	5.5	1.6	14.1
Jul-2019	15.3	14.8	13.2	5.8	N/A (No Releases)	14.4	15.0
FY '18 thru July	17.8	12.1	9.2	9.9	7.1	3.5	16.7
FY '19 thru July	16.3	11.5	10.6	8.4	5.3	4.3	15.3
# change '18 to '19	-1.5	-0.6	1.4	-1.5	-1.8	0.8	-1.4
% change '18 to '19	-8.4%	-5.0%	15.2%	-15.2%	-25.4%	22.9%	-8.4%

State Parole Populations (Average Daily Population)

Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
376	12	388
356	17	373
327	19	346
336	19	355
347	19	366
361	19	380
350	19	369
353	17	370
360	17	377
375	19	394
373	17	390
376	14	390
364	10	374
356	18	374
-8	8	0
-2.2%	80.0%	0.0%

¹⁻⁹ All footnotes are detailed on page 5.

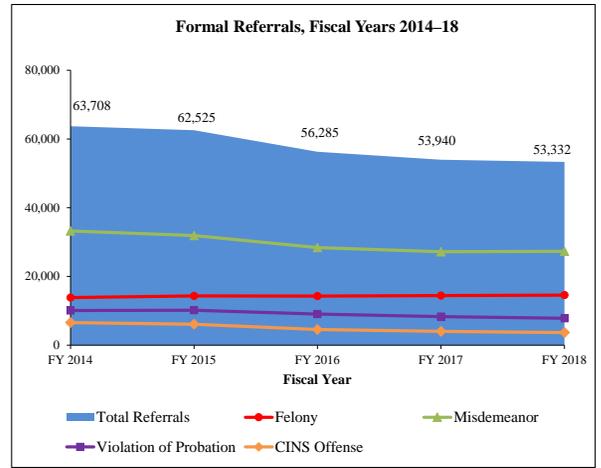
Capacity Adjustments and Other Notes:

- In June 2018, TJJJ operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJJ operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJJ operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJJ operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

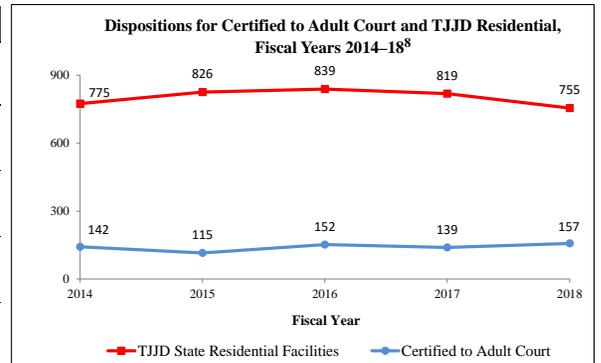
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jul-2018	1,063	1,522	540	201	3,326
Aug-2018	1,067	1,705	584	233	3,589
Sep-2018	1,131	1,952	600	245	3,928
Oct-2018	1,298	2,463	712	285	4,758
Nov-2018	1,209	2,328	607	244	4,388
Dec-2018	1,127	2,075	525	224	3,951
Jan-2019	1,494	2,520	727	318	5,059
Feb-2019	1,420	2,507	589	267	4,783
Mar-2019	1,444	2,464	638	332	4,878
Apr-2019	1,669	2,656	702	376	5,403
May-2019	1,647	2,551	697	336	5,231
Jun-2019	1,187	1,720	506	271	3,684
FY '18 thru June	12,380	24,019	6,662	3,204	46,265
FY '19 thru June	13,626	23,236	6,303	2,898	46,063
# change '18 to '19	1,246	-783	-359	-306	-202
% change '18 to '19	10.1%	-3.3%	-5.4%	-9.6%	-0.4%



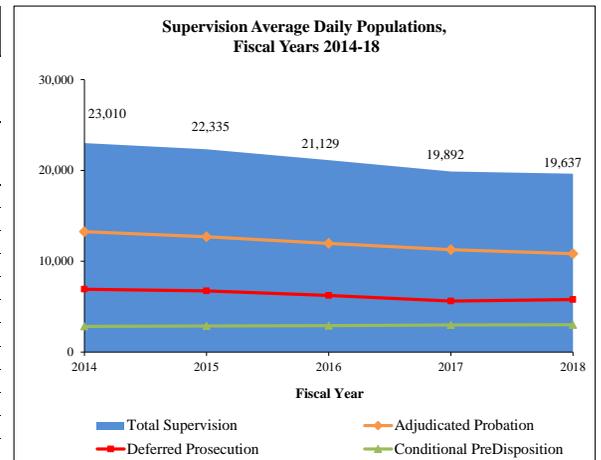
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043
Quarter 1, FY19 (Sept. 2018 - Nov. 2018)	38	175	3,132	2,802	2,209	3,075	11,431
Quarter 2, FY19 (Dec. 2018 - Feb. 2019)	31	178	2,898	3,327	2,410	3,179	12,023
Quarter 3, FY19 (March 2019 - May 2019)	35	192	3,448	4,227	2,847	3,351	14,100



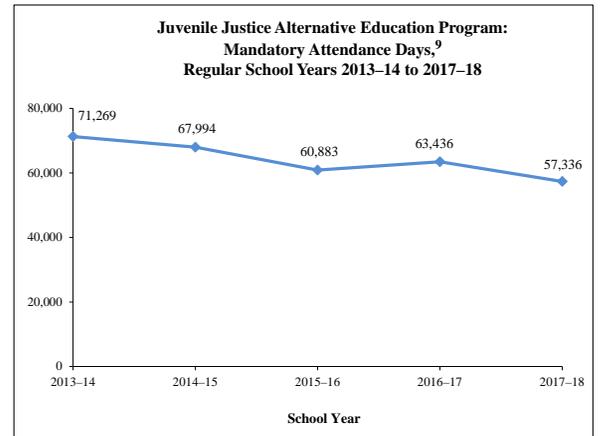
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jul-2018	3,129	6,813	11,099	21,041	1,704	2,041	2,986
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735
Sep-2018	2,810	6,557	11,201	20,568	1,738	2,018	2,581
Oct-2018	2,940	6,267	11,227	20,434	1,681	2,041	2,555
Nov-2018	3,188	6,034	11,191	20,413	1,670	2,042	2,599
Dec-2018	3,325	5,666	11,135	20,126	1,649	2,019	2,678
Jan-2019	3,369	5,488	10,974	19,831	1,616	1,639	2,795
Feb-2019	3,454	5,659	10,870	19,983	1,567	1,644	2,813
Mar-2019	3,592	5,896	10,790	20,278	1,491	1,650	2,795
Apr-2019	3,741	6,310	10,763	20,814	1,371	1,641	2,717
May-2019	3,944	6,482	10,337	20,763	1,303	1,630	2,831
Jun-2019	3,784	6,752	10,323	20,859	1,291	1,535	2,810



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jul-2018 (summer school)	44	0	5	145
Aug-2018	360	92	99	2,826
Sep-2018	379	75	55	5,840
Oct-2018	429	134	84	7,229
Nov-2018	464	111	77	6,087
Dec-2018	488	80	57	5,843
Jan-2019	543	160	105	7,447
Feb-2019	618	165	88	9,132
Mar-2019	689	166	92	8,379
Apr-2019	792	231	125	12,865
May-2019	771	151	179	13,787
Jun-2019	320	1	17	788
Jun-2019 (summer school)	121	6	41	1,519



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers reflected in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is really a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

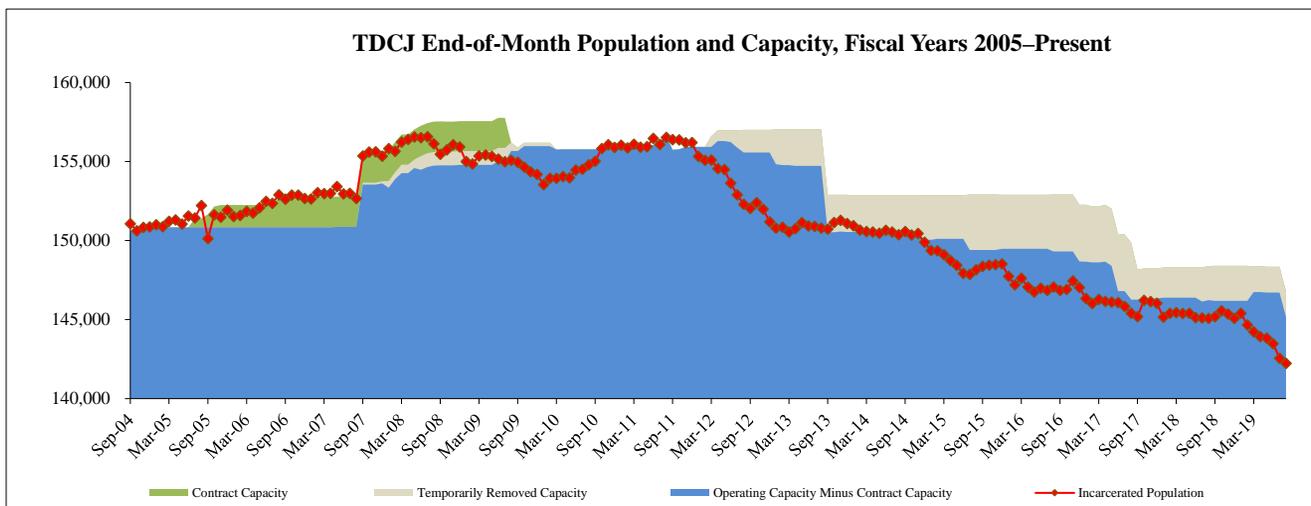
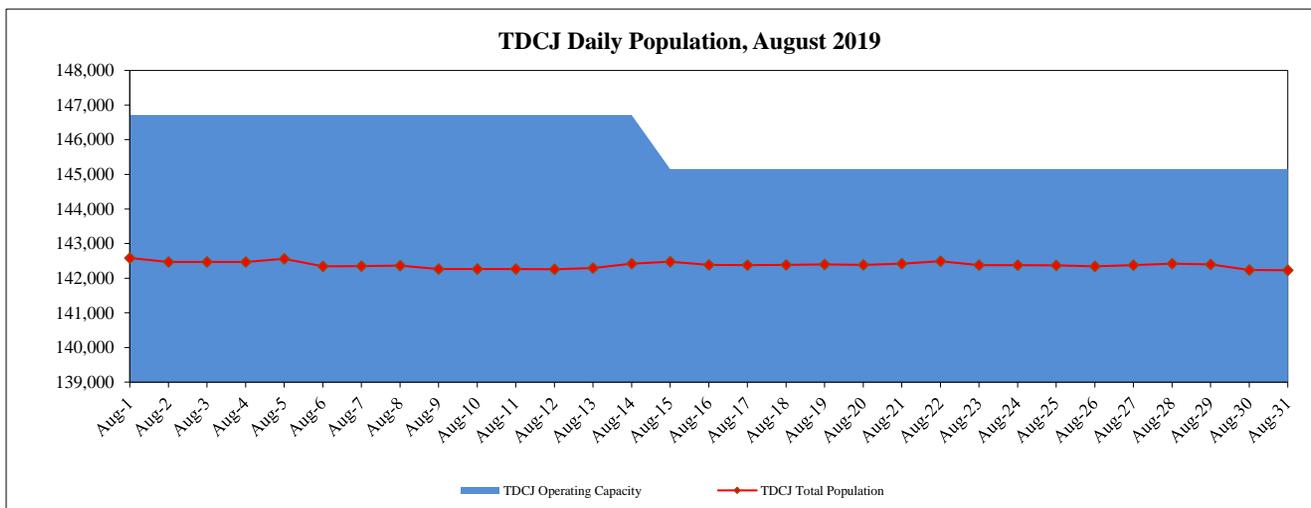
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (September 2019)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
September 2018	↑ 145,189	152,271	0	-56	0	-56	146,180	991
October 2018	↑ 145,562	152,271	0	0	0	0	146,180	618
November 2018	↓ 145,362	152,271	0	0	0	0	146,180	818
December 2018	↓ 145,082	152,271	0	0	0	0	146,180	1,098
January 2019	↑ 145,402	152,271	0	0	0	0	146,180	778
February 2019	↓ 144,659	152,271	0	0	0	0	146,180	1,521
March 2019	↓ 144,226	152,853	582	0	0	582	146,739	2,513
April 2019	↓ 143,922	152,853	0	0	0	0	146,739	2,817
May 2019	↓ 143,826	152,825	0	0	-28	-28	146,712	2,886
June 2019	↓ 143,473	152,825	0	0	0	0	146,712	3,239
July 2019	↓ 142,561	152,825	0	0	0	0	146,712	4,151
August 2019	↓ 142,230	151,200	268	-1,893	0	-1,625	145,152	2,922

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of August 2019, 3,443 beds had been temporarily removed from on-line bed capacity (3,127 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of August 2019 was 2,845.

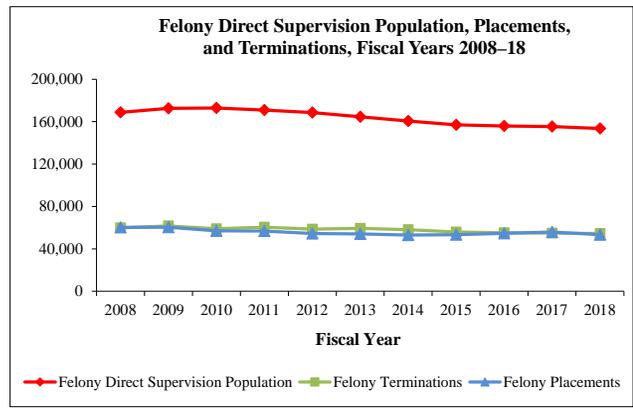
Capacity Adjustments and Other Notes:

- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.
- As of May 2019, agency capacity was reduced by 28 beds (Smith Unit - 10, Allred Unit - 8, Clements Unit - 2, and Lewis Unit - 8) for the conversion of space to accommodate a dayroom accessible restroom. These changes were part of changes associated with the conversion of the expansion cell blocks to cool housing beds for heat sensitive incarcerated individuals.
- As of March 2019, 582 beds at the Smith Unit temporarily removed from the on-line bed capacity were re-opened and returned to capacity due to an increase in staffing and the movement of heat sensitive incarcerated individuals to cool beds.
- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from In Prison Therapeutic Community beds to ISF beds.
- As of July 2018, 260 beds were temporarily removed from capacity at the Neal Unit as part of a renovation project.

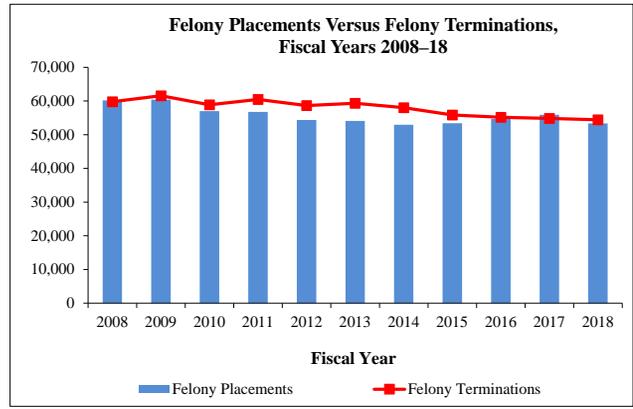
Monthly Tracking of Adult Correctional Population Indicators (September 2019)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug-2018	152,796	77,278	Aug-2018	5,407	7,587
Sep-2018	152,615	77,164	Sep-2018	4,010	6,107
Oct-2018	152,790	77,221	Oct-2018	5,137	7,190
Nov-2018	152,391	76,595	Nov-2018	4,424	5,892
Dec-2018	151,837	75,458	Dec-2018	3,545	4,636
Jan-2019	151,936	74,786	Jan-2019	4,664	6,324
Feb-2019	151,772	74,414	Feb-2019	4,223	6,261
Mar-2019	152,029	74,414	Mar-2019	4,272	6,224
Apr-2019	152,519	74,619	Apr-2019	4,519	6,652
May-2019	152,669	74,565	May-2019	4,997	6,824
Jun-2019	152,730	74,305	Jun-2019	4,357	5,608
Jul-2019	152,493	73,314	Jul-2019	4,334	5,539
Average	152,381	75,344	Total	53,889	74,844

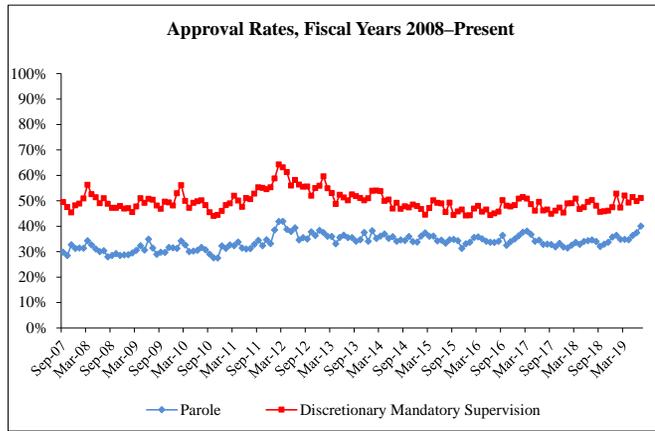


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug-2018	2,406	5,335	Aug-2018	2,510	1,743
Sep-2018	2,022	4,419	Sep-2018	1,801	1,326
Oct-2018	2,429	5,171	Oct-2018	2,332	1,610
Nov-2018	2,015	4,766	Nov-2018	1,940	1,345
Dec-2018	1,938	4,212	Dec-2018	1,393	1,078
Jan-2019	2,048	5,045	Jan-2019	1,979	1,508
Feb-2019	2,076	4,934	Feb-2019	1,789	1,362
Mar-2019	2,295	4,810	Mar-2019	1,792	1,372
Apr-2019	2,267	5,182	Apr-2019	1,647	1,336
May-2019	2,474	5,200	May-2019	1,994	1,412
Jun-2019	2,298	4,524	Jun-2019	1,732	1,350
Jul-2019	2,224	4,965	Jul-2019	1,769	1,308
Total	26,492	58,563	Total	22,678	16,750



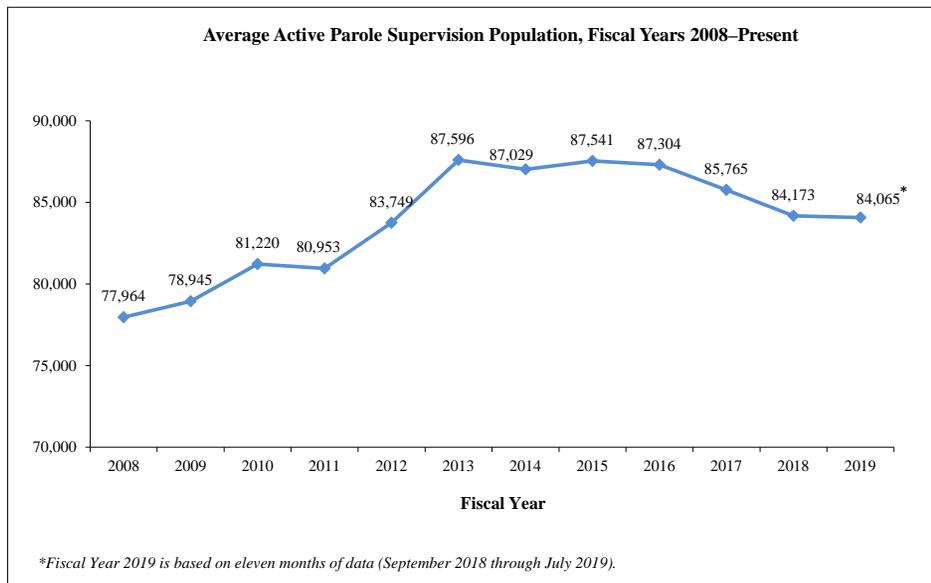
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Aug-2018	7,164	2,438	Aug-2018	1,631	784
Sep-2018	6,127	1,965	Sep-2018	1,400	639
Oct-2018	6,731	2,217	Oct-2018	1,791	821
Nov-2018	6,521	2,197	Nov-2018	1,485	684
Dec-2018	5,249	1,877	Dec-2018	1,259	597
Jan-2019	6,336	2,309	Jan-2019	1,757	928
Feb-2019	6,530	2,273	Feb-2019	1,568	742
Mar-2019	6,382	2,222	Mar-2019	1,684	877
Apr-2019	7,068	2,453	Apr-2019	1,710	842
May-2019	6,772	2,459	May-2019	1,591	819
Jun-2019	6,642	2,491	Jun-2019	1,573	784
Jul-2019	6,194	2,482	Jul-2019	1,497	765
Total	77,716	27,383	Total	18,946	9,282

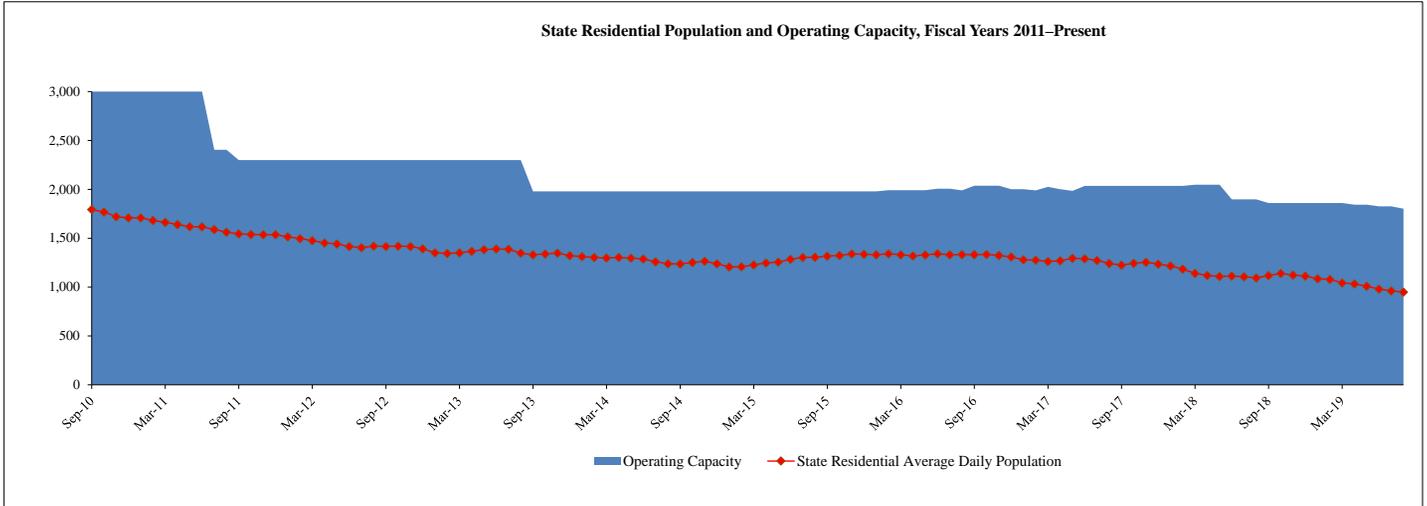


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Aug-2018	84,315
Sep-2018	84,149
Oct-2018	83,948
Nov-2018	84,202
Dec-2018	84,353
Jan-2019	83,949
Feb-2019	84,399
Mar-2019	84,542
Apr-2019	84,296
May-2019	83,862
Jun-2019	83,460
Jul-2019	83,560



*Fiscal Year 2019 is based on eleven months of data (September 2018 through July 2019).



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Sep-2018	899	109	109	1,117
Oct-2018	930	104	106	1,140
Nov-2018	923	93	107	1,123
Dec-2018	889	112	111	1,112
Jan-2019	847	125	113	1,085
Feb-2019	845	120	114	1,079
Mar-2019	823	107	113	1,043
Apr-2019	807	109	117	1,033
May-2019	790	103	116	1,009
Jun-2019	788	84	107	979
Jul-2019	790	71	100	961
Aug-2019	778	75	96	949
FY '18 thru August	946	134	90	1,170
FY '19 thru August	842	101	109	1,052
# change '18 to '19	-104	-33	19	-118
% change '18 to '19	-11.0%	-24.6%	21.1%	-10.1%

Month/Year	State Residential Admissions by Admission Type											
	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Sep-2018	12	43	55	1	3	4	1	2	1	4	2	65
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
Nov-2018	8	42	50	0	0	0	2	2	4	8	1	59
Dec-2018	7	44	51	1	1	2	0	2	2	4	2	59
Jan-2019	10	31	41	1	3	4	0	2	4	6	4	55
Feb-2019	12	57	69	1	1	2	2	3	3	8	3	82
Mar-2019	11	47	58	0	0	0	0	3	0	3	1	62
Apr-2019	6	53	59	1	4	5	1	1	1	3	2	69
May-2019	7	56	63	0	3	3	1	1	0	2	3	71
Jun-2019	7	57	64	0	6	6	2	2	0	4	1	75
Jul-2019	11	35	46	0	2	2	0	1	0	1	0	49
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
FY '18 thru August	133	615	748	2	19	21	7	27	25	59	25	853
FY '19 thru August	122	578	700	6	30	36	10	23	21	54	21	811
# change '18 to '19	-11	-37	-48	4	11	15	3	-4	-4	-5	-4	-42
% change '18 to '19	-8.3%	-6.0%	-6.4%	200.0%	57.9%	71.4%	42.9%	-14.8%	-16.0%	-8.5%	-16.0%	-4.9%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Sep-2018	16.6	N/A (No Releases)	8.8	5.6	5.3	0.3	15.4
Oct-2018	16.6	7.6	N/A (No Releases)	18.7	5.5	10.1 ⁹	15.8
Nov-2018	16.2	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	11.5 ⁹	16.0
Dec-2018	14.7	14.3	N/A (No Releases)	13.8 ⁹	3.9	1.3	14.1
Jan-2019	15.9	11.1	11.2	N/A (No Releases)	3.7	2.2	15.0
Feb-2019	19.2	9.0	N/A (No Releases)	5.9	4.7	1.2	16.2
Mar-2019	16.4	13.6	N/A (No Releases)	10.3	8.5	3.5	15.5
Apr-2019	17.4	8.0	4.7	7.0	3.9	5.2	15.9
May-2019	16.6	12.0	8.9	7.8	6.1	6.2	15.3
Jun-2019	15.6	11.3	N/A (No Releases)	5.4	5.5	1.6	14.1
Jul-2019	15.3	14.8	13.2	5.8	N/A (No Releases)	14.4 ⁹	15.0
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2
FY '18 thru August	17.8	12.1	9.2	9.6	6.9	3.8	16.6
FY '19 thru August	16.4	12.2	11.8	8.2	5.3	4.5	15.3
# change '18 to '19	-1.4	0.1	2.6	-1.4	-1.6	0.7	-1.3
% change '18 to '19	-7.9%	0.8%	28.3%	-14.6%	-23.2%	18.4%	-7.8%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
356	17	373
327	19	346
335	20	355
345	19	364
360	19	379
349	19	368
352	17	369
359	17	376
373	19	392
371	17	388
376	14	390
375	16	391
365	10	375
357	17	374
-8	7	-1
-2.2%	70.0%	-0.3%

¹⁻⁹ All footnotes are detailed on page 5.

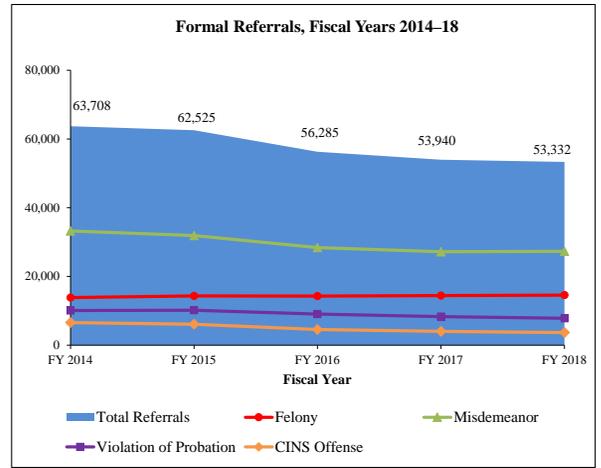
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

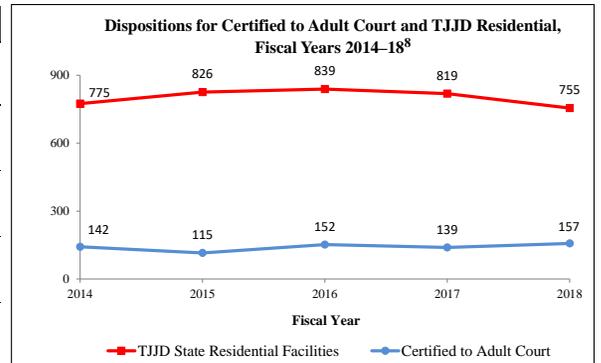
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Aug-2018	1,067	1,705	584	233	3,589
Sep-2018	1,130	1,952	601	245	3,928
Oct-2018	1,298	2,466	712	285	4,761
Nov-2018	1,212	2,327	607	244	4,390
Dec-2018	1,125	2,075	525	224	3,949
Jan-2019	1,499	2,520	728	317	5,064
Feb-2019	1,419	2,509	590	268	4,786
Mar-2019	1,445	2,465	640	334	4,884
Apr-2019	1,673	2,657	705	380	5,415
May-2019	1,650	2,561	696	342	5,249
Jun-2019	1,197	1,730	517	272	3,716
Jul-2019	1,161	1,479	541	190	3,371
FY '18 thru July	13,443	25,541	7,202	3,405	49,591
FY '19 thru July	14,809	24,741	6,862	3,101	49,513
# change '18 to '19	1,366	-800	-340	-304	-78
% change '18 to '19	10.2%	-3.1%	-4.7%	-8.9%	-0.2%



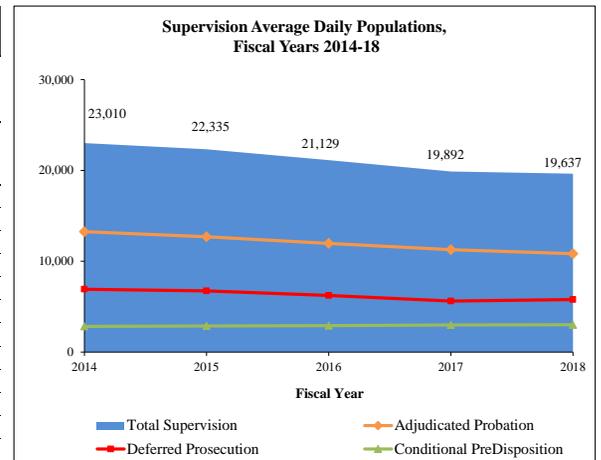
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY18 (June 2018 - Aug. 2018)	49	190	3,448	3,775	2,384	3,197	13,043
Quarter 1, FY19 (Sept. 2018 - Nov. 2018)	38	175	3,129	2,802	2,212	3,081	11,437
Quarter 2, FY19 (Dec. 2018 - Feb. 2019)	31	178	2,899	3,325	2,430	3,197	12,060
Quarter 3, FY19 (March 2019 - May 2019)	35	192	3,439	4,234	2,889	3,370	14,159



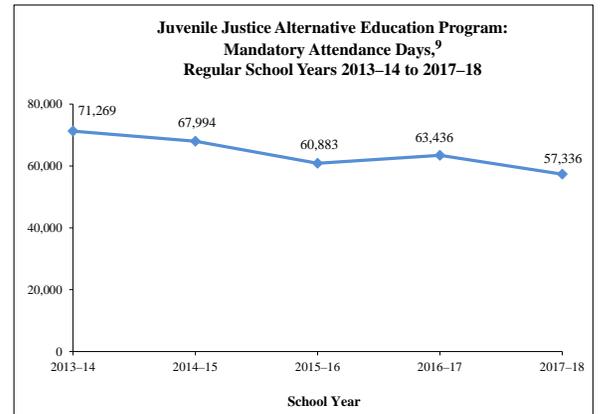
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Aug-2018	2,861	6,751	11,159	20,771	1,720	2,006	2,735
Sep-2018	2,810	6,557	11,201	20,568	1,738	2,018	2,581
Oct-2018	2,940	6,267	11,227	20,434	1,681	2,041	2,555
Nov-2018	3,188	6,034	11,191	20,413	1,670	2,042	2,599
Dec-2018	3,325	5,666	11,135	20,126	1,649	2,019	2,678
Jan-2019	3,369	5,488	10,974	19,831	1,616	1,639	2,795
Feb-2019	3,454	5,659	10,870	19,983	1,567	1,644	2,813
Mar-2019	3,592	5,896	10,790	20,278	1,491	1,650	2,795
Apr-2019	3,741	6,310	10,763	20,814	1,371	1,641	2,717
May-2019	3,944	6,482	10,337	20,763	1,303	1,630	2,831
Jun-2019	3,779	6,745	10,297	20,821	1,288	1,538	2,795
Jul-2019	3,502	6,841	10,242	20,585	1,266	1,500	2,540



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Aug-2018	360	92	99	2,826
Sep-2018	379	75	55	5,840
Oct-2018	429	134	84	7,229
Nov-2018	464	111	77	6,087
Dec-2018	488	80	57	5,843
Jan-2019	543	160	105	7,447
Feb-2019	618	165	88	9,132
Mar-2019	689	166	92	8,379
Apr-2019	792	231	125	12,865
May-2019	771	151	179	13,787
Jun-2019	307	1	29	788
Jun-2019 (summer school)	155	7	48	1,698
Jul-2019 (summer school)	78	0	10	191



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.