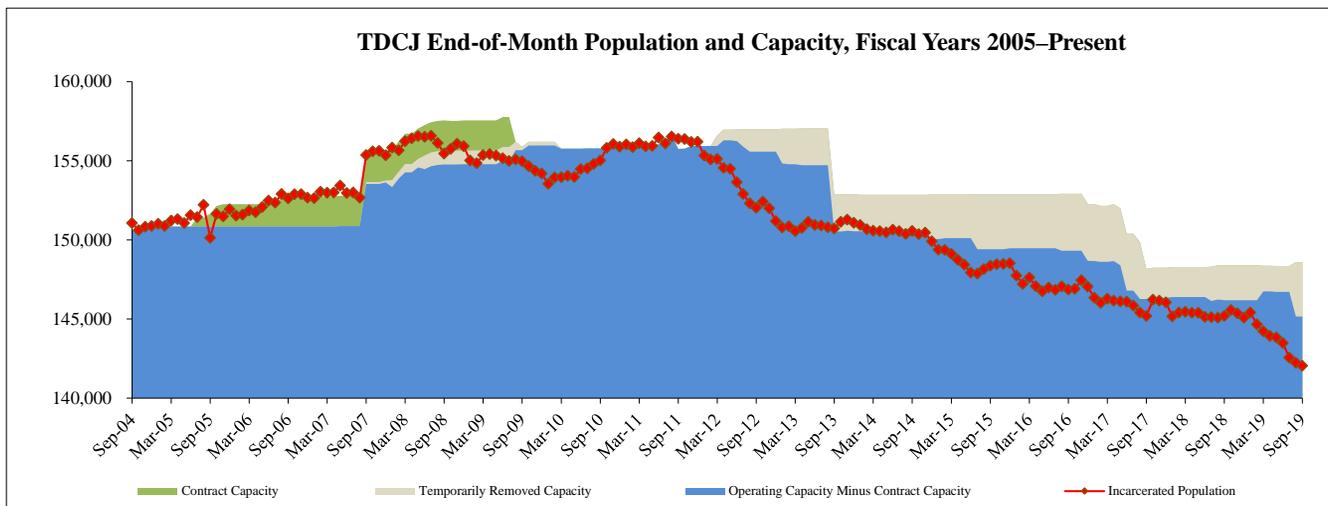
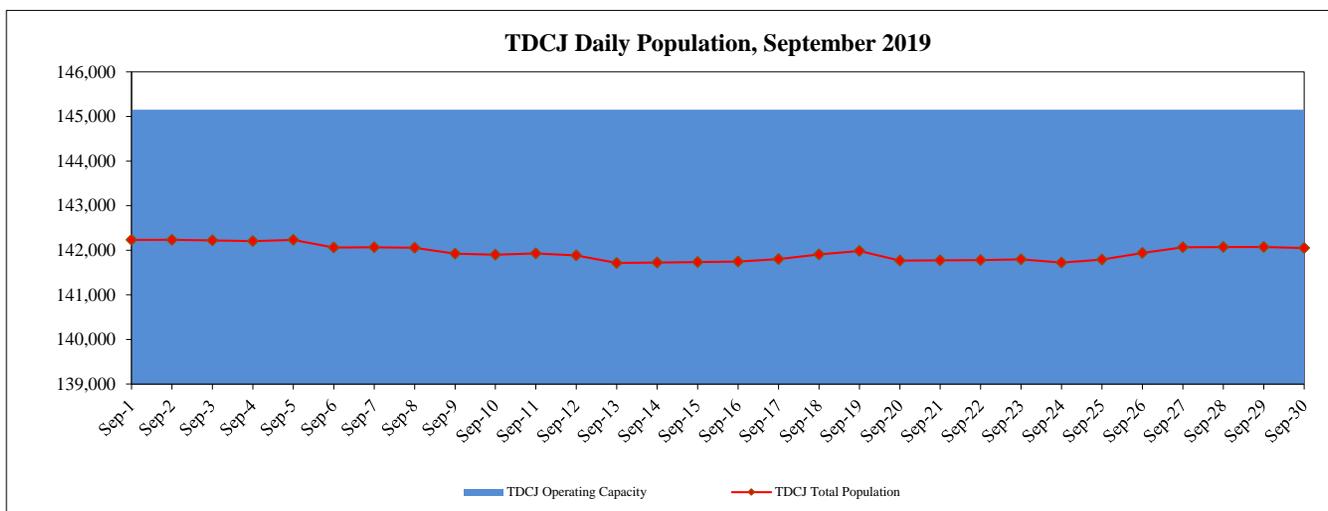


Monthly Tracking of Adult Correctional Population Indicators (October 2019)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
October 2018	145,562	152,271	0	0	0	146,180	618	
November 2018	145,362	152,271	0	0	0	146,180	818	
December 2018	145,082	152,271	0	0	0	146,180	1,098	
January 2019	145,402	152,271	0	0	0	146,180	778	
February 2019	144,659	152,271	0	0	0	146,180	1,521	
March 2019	144,226	152,853	582	0	0	146,739	2,513	
April 2019	143,922	152,853	0	0	0	146,739	2,817	
May 2019	143,826	152,825	0	0	-28	146,712	2,886	
June 2019	143,473	152,825	0	0	0	146,712	3,239	
July 2019	142,561	152,825	0	0	0	146,712	4,151	
August 2019	142,230	151,200	268	-1,893	0	145,152	2,922	
September 2019	142,048	151,200	0	0	0	145,152	3,104	

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of September 2019, 3,443 beds had been temporarily removed from on-line bed capacity (3,127 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of September 2019 was 2,845.

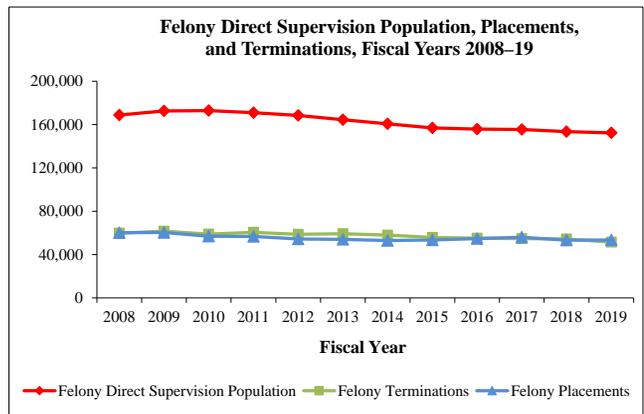
Capacity Adjustments and Other Notes:

- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.
- As of May 2019, agency capacity was reduced by 28 beds (Smith Unit - 10, Allred Unit - 8, Clements Unit - 2, and Lewis Unit - 8) for the conversion of space to accommodate a dayroom accessible restroom. These changes were part of changes associated with the conversion of the expansion cell blocks to cool housing beds for heat sensitive incarcerated individuals.
- As of March 2019, 582 beds at the Smith Unit temporarily removed from the on-line bed capacity were re-opened and returned to capacity due to an increase in staffing and the movement of heat sensitive incarcerated individuals to cool beds.
- As of September 2018, 56 beds were temporarily removed from capacity due to a wheelchair conversion project at the Duncan Unit.
- As of August 2018, 163 sheltered housing beds (Jester III Unit - 54 beds, Telford Unit - 95 beds, and Carole Young Unit - 14 beds) have been added to capacity and 64 beds at the Henley State Jail were converted from In Prison Therapeutic Community beds to ISF beds.
- As of July 2018, 260 beds were temporarily removed from capacity at the Neal Unit as part of a renovation project.

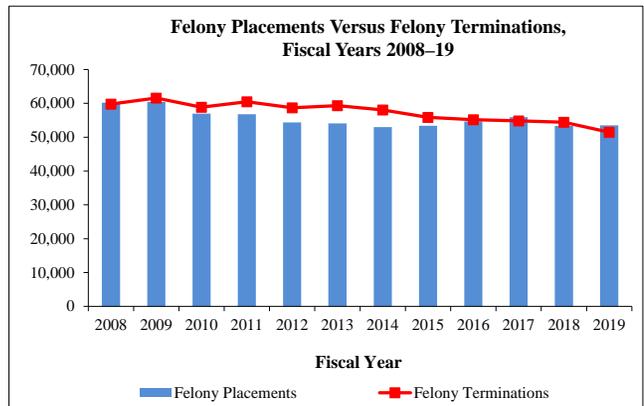
Monthly Tracking of Adult Correctional Population Indicators (October 2019)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Sep-2018	152,615	77,164	Sep-2018	4,010	6,107
Oct-2018	152,790	77,221	Oct-2018	5,137	7,190
Nov-2018	152,391	76,595	Nov-2018	4,424	5,892
Dec-2018	151,837	75,458	Dec-2018	3,545	4,636
Jan-2019	151,936	74,786	Jan-2019	4,664	6,324
Feb-2019	151,772	74,414	Feb-2019	4,223	6,261
Mar-2019	152,029	74,414	Mar-2019	4,272	6,224
Apr-2019	152,519	74,619	Apr-2019	4,519	6,652
May-2019	152,669	74,565	May-2019	4,997	6,824
Jun-2019	152,730	74,305	Jun-2019	4,357	5,608
Jul-2019	152,493	73,314	Jul-2019	4,334	5,539
Aug-2019	152,117	72,760	Aug-2019	5,015	6,414
Average	152,325	74,968	Total	53,497	73,671

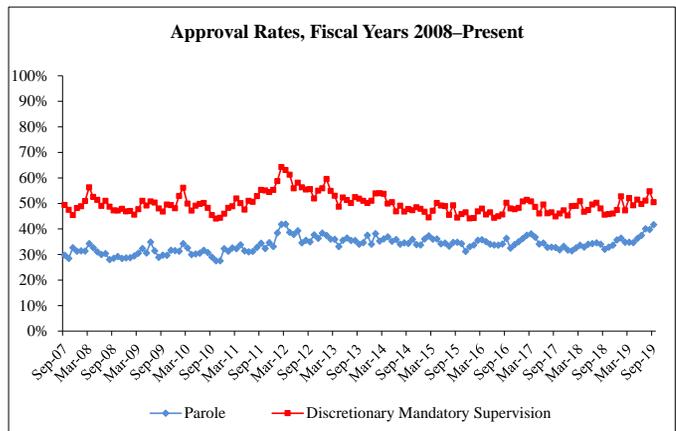


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Sep-2018	2,022	4,419	Sep-2018	1,801	1,326
Oct-2018	2,429	5,171	Oct-2018	2,332	1,610
Nov-2018	2,015	4,766	Nov-2018	1,940	1,345
Dec-2018	1,938	4,212	Dec-2018	1,393	1,078
Jan-2019	2,048	5,045	Jan-2019	1,979	1,508
Feb-2019	2,076	4,934	Feb-2019	1,789	1,362
Mar-2019	2,295	4,810	Mar-2019	1,792	1,372
Apr-2019	2,267	5,182	Apr-2019	1,647	1,336
May-2019	2,474	5,200	May-2019	1,994	1,412
Jun-2019	2,298	4,524	Jun-2019	1,732	1,350
Jul-2019	2,224	4,965	Jul-2019	1,769	1,308
Aug-2019	2,390	5,122	Aug-2019	2,054	1,507
Total	26,476	58,350	Total	22,222	16,514



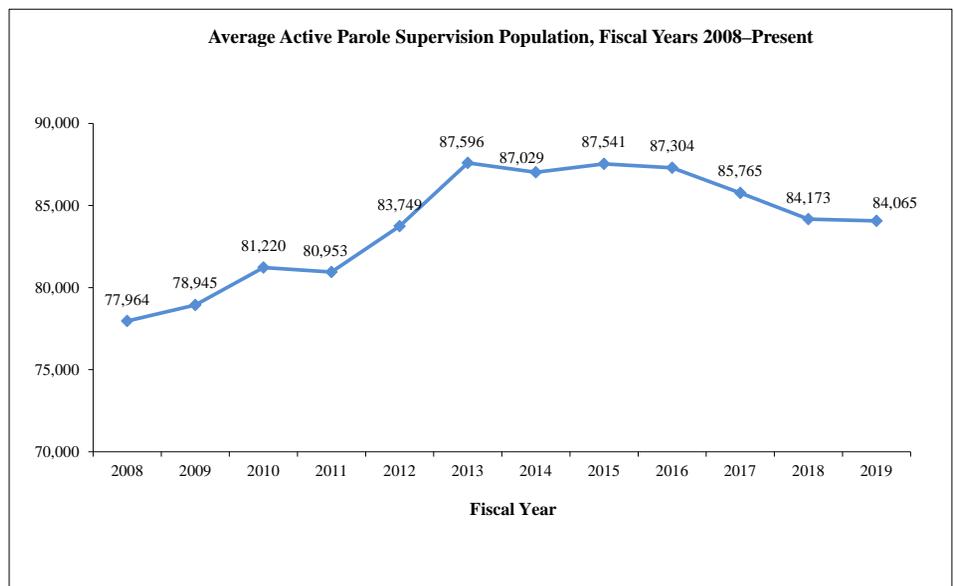
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Oct-2018	6,731	2,217	Oct-2018	1,791	821
Nov-2018	6,521	2,197	Nov-2018	1,485	684
Dec-2018	5,249	1,877	Dec-2018	1,259	597
Jan-2019	6,336	2,309	Jan-2019	1,757	928
Feb-2019	6,530	2,273	Feb-2019	1,568	742
Mar-2019	6,382	2,222	Mar-2019	1,684	877
Apr-2019	7,068	2,453	Apr-2019	1,710	842
May-2019	6,772	2,459	May-2019	1,591	819
Jun-2019	6,642	2,491	Jun-2019	1,573	784
Jul-2019	6,194	2,482	Jul-2019	1,497	765
Aug-2019	6,702	2,668	Aug-2019	1,632	894
Sep-2019	6,378	2,660	Sep-2019	1,450	732
Total	77,505	28,308	Total	18,997	9,485

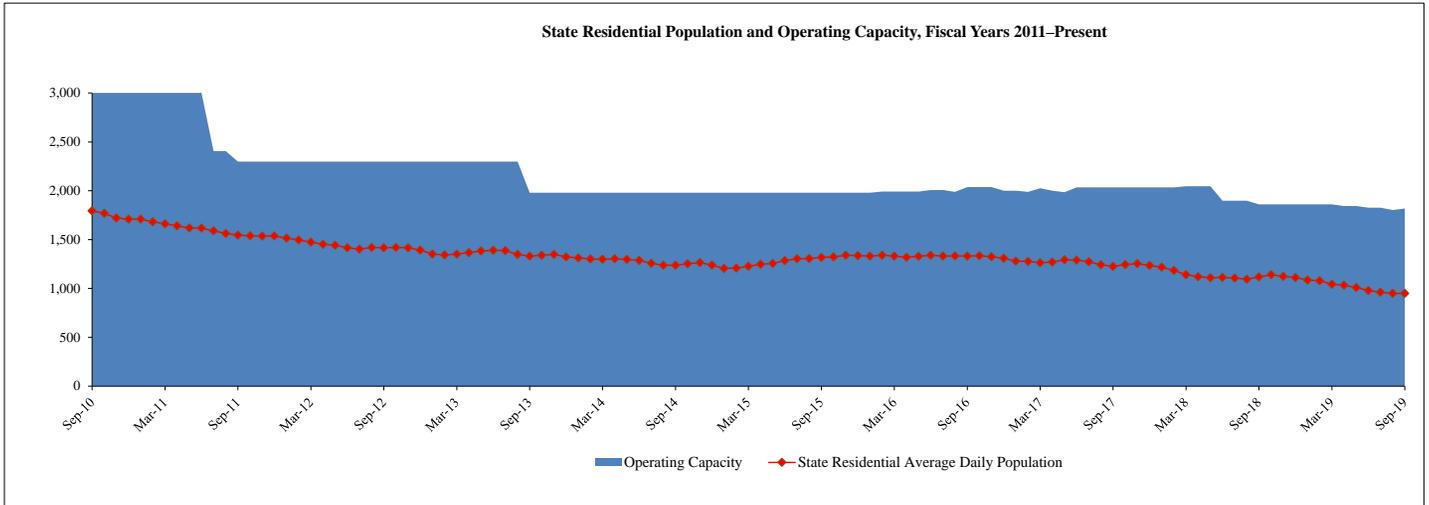


Parole Supervision Population

Month/Year	Total Population (End-of-Month)
Sep-2018	84,149
Oct-2018	83,948
Nov-2018	84,202
Dec-2018	84,353
Jan-2019	83,949
Feb-2019	84,399
Mar-2019	84,542
Apr-2019	84,296
May-2019	83,862
Jun-2019	83,460
Jul-2019	83,560
Aug-2019	84,259



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Oct-2018	930	104	106	1,140
Nov-2018	923	93	107	1,123
Dec-2018	889	112	111	1,112
Jan-2019	847	125	113	1,085
Feb-2019	845	120	114	1,079
Mar-2019	823	107	113	1,043
Apr-2019	807	109	117	1,033
May-2019	790	103	116	1,009
Jun-2019	788	84	107	979
Jul-2019	790	71	100	961
Aug-2019	778	75	96	949
Sep-2019	777	82	90	949
FY '19 thru Sept.	899	109	109	1,117
FY '20 thru Sept.	777	82	90	949
# change '19 to '20	-122	-27	-19	-168
% change '19 to '20	-13.6%	-24.8%	-17.4%	-15.0%

Month/Year	State Residential Admissions by Admission Type											Total Admissions ⁸
	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Oct-2018	14	52	66	0	3	3	1	3	5	9	0	78
Nov-2018	8	42	50	0	0	0	2	2	4	8	1	59
Dec-2018	7	44	51	1	1	2	0	2	2	4	2	59
Jan-2019	10	31	41	1	3	4	0	2	4	6	4	55
Feb-2019	12	57	69	1	1	2	2	3	3	8	3	82
Mar-2019	11	47	58	0	0	0	0	3	0	3	1	62
Apr-2019	6	53	59	1	4	5	1	1	1	3	2	69
May-2019	7	56	63	0	3	3	1	1	0	2	3	71
Jun-2019	7	57	64	0	6	6	2	2	0	4	1	75
Jul-2019	11	35	46	0	2	2	0	1	0	1	0	49
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
Sep-2019	13	37	50	1	1	2	0	0	0	0	5	57
FY '19 thru Sept.	12	43	55	1	3	4	1	2	1	4	2	65
FY '20 thru Sept.	13	37	50	1	1	2	0	0	0	0	5	57
# change '19 to '20	1	-6	-5	0	-2	-2	-1	-2	-1	-4	3	-8
% change '19 to '20	8.3%	-14.0%	-9.1%	0.0%	-66.7%	-50.0%	-100.0%	-100.0%	-100.0%	-100.0%	150.0%	-12.3%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-2018	16.6	7.6	N/A (No Releases)	18.7	5.5	10.1 ⁹	15.8
Nov-2018	16.2	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	11.5 ⁹	16.0
Dec-2018	14.7	14.3	N/A (No Releases)	13.8 ⁹	3.9	1.3	14.1
Jan-2019	15.9	11.1	11.2	N/A (No Releases)	3.7	2.2	15.0
Feb-2019	19.2	9.0	N/A (No Releases)	5.9	4.7	1.2	16.2
Mar-2019	16.4	13.6	N/A (No Releases)	10.3	8.5	3.5	15.5
Apr-2019	17.4	8.0	4.7	7.0	3.9	5.2	15.9
May-2019	16.6	12.0	8.9	7.8	6.1	6.2	15.3
Jun-2019	15.6	11.3	N/A (No Releases)	5.4	5.5	1.6	14.1
Jul-2019	15.3	14.8	13.2	5.8	N/A (No Releases)	14.4 ⁹	15.0
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2
Sep-2019	16.4	N/A (No Releases)	N/A (No Releases)	16.3 ⁹	5.6	0.2	16.0
FY '19 thru Sept.	16.6	N/A (No Release)	8.8	5.6	5.3	0.3	15.4
FY '20 thru Sept.	16.4	N/A (No Release)	N/A (No Release)	16.3	5.6	0.2	16.0
# change '19 to '20	-0.2	Not Applicable	Not Applicable	10.7	0.3	-0.1	0.6
% change '19 to '20	-1.2%	Not Applicable	Not Applicable	191.1%	5.7%	-33.3%	3.9%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
327	19	346
335	20	355
345	19	364
360	19	379
349	19	368
352	17	369
359	17	376
373	19	392
371	17	388
376	14	390
375	16	391
347	19	366
356	17	373
347	19	366
-9	2	-7
-2.5%	11.8%	-1.9%

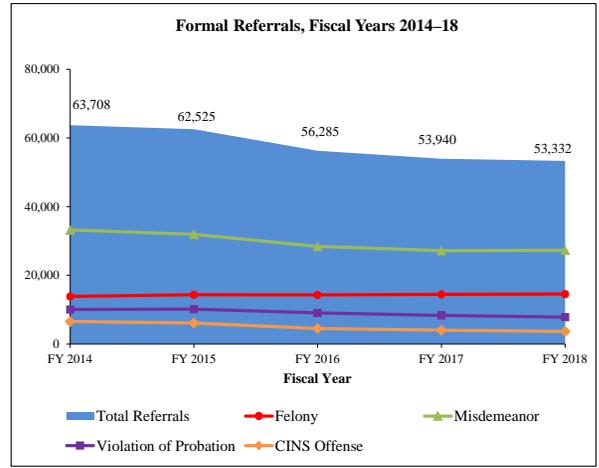
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

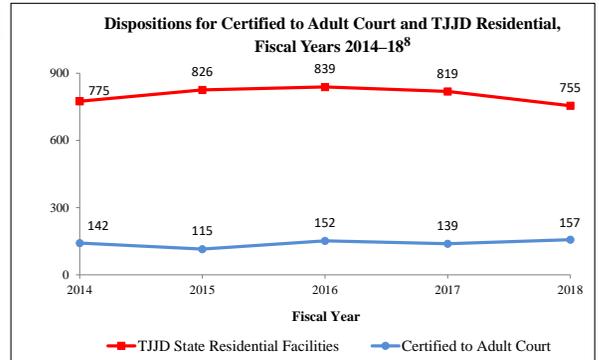
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Sep-2018	1,130	1,952	602	245	3,929
Oct-2018	1,298	2,466	713	284	4,761
Nov-2018	1,213	2,327	607	243	4,390
Dec-2018	1,125	2,075	525	224	3,949
Jan-2019	1,499	2,523	729	316	5,067
Feb-2019	1,419	2,511	591	268	4,789
Mar-2019	1,445	2,469	643	334	4,891
Apr-2019	1,678	2,658	708	379	5,423
May-2019	1,658	2,567	694	341	5,260
Jun-2019	1,201	1,737	522	273	3,733
Jul-2019	1,178	1,487	543	193	3,401
Aug-2019	1,226	1,522	572	229	3,549
FY '18 thru Aug.	14,510	27,246	7,786	3,638	53,180
FY '19 thru Aug.	16,070	26,294	7,449	3,329	53,142
# change '18 to '19	1,560	-952	-337	-309	-38
% change '18 to '19	10.8%	-3.5%	-4.3%	-8.5%	-0.1%



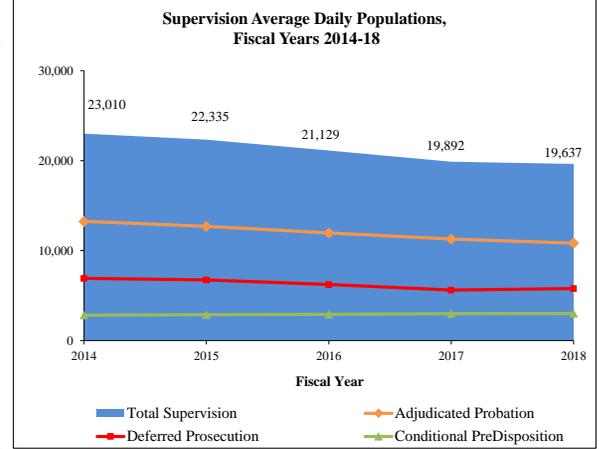
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY19 (Sept. 2018 - Nov. 2018)	38	175	3,129	2,806	2,214	3,083	11,445
Quarter 2, FY19 (Dec. 2018 - Feb. 2019)	31	178	2,902	3,326	2,433	3,213	12,083
Quarter 3, FY19 (March 2019 - May 2019)	36	192	3,450	4,240	2,906	3,402	14,226
Quarter 4, FY19 (June 2019 - Aug. 2019)	37	192	3,179	3,272	2,401	3,482	12,563



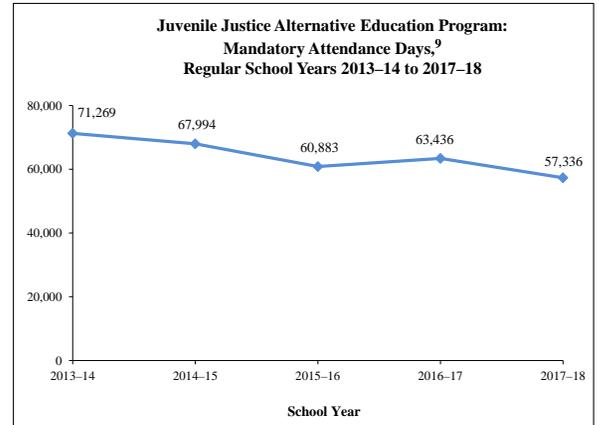
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Sep-2018	2,810	6,557	11,201	20,568	1,738	2,018	2,581
Oct-2018	2,940	6,267	11,227	20,434	1,681	2,041	2,555
Nov-2018	3,188	6,034	11,191	20,413	1,670	2,042	2,599
Dec-2018	3,325	5,666	11,135	20,126	1,649	2,019	2,678
Jan-2019	3,369	5,488	10,974	19,831	1,616	1,639	2,795
Feb-2019	3,454	5,659	10,870	19,983	1,567	1,644	2,813
Mar-2019	3,592	5,896	10,790	20,278	1,491	1,650	2,795
Apr-2019	3,741	6,310	10,763	20,814	1,371	1,641	2,717
May-2019	3,944	6,482	10,337	20,763	1,303	1,630	2,831
Jun-2019	3,779	6,745	10,297	20,821	1,288	1,538	2,795
Jul-2019	3,502	6,820	10,220	20,542	1,271	1,507	2,540
Aug-2019	3,224	6,609	10,220	20,053	1,253	1,483	2,319



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Sep-2018	379	75	55	5,840
Oct-2018	429	134	84	7,229
Nov-2018	464	111	77	6,087
Dec-2018	488	80	57	5,843
Jan-2019	543	160	105	7,447
Feb-2019	618	165	88	9,132
Mar-2019	689	166	92	8,379
Apr-2019	792	231	125	12,865
May-2019	771	151	179	13,787
Jun-2019	307	1	29	788
Jun-2019 (summer school)	155	7	48	1,698
Jul-2019 (summer school)	78	0	10	191
Aug-2019	712	177	167	5,639



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommittal was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

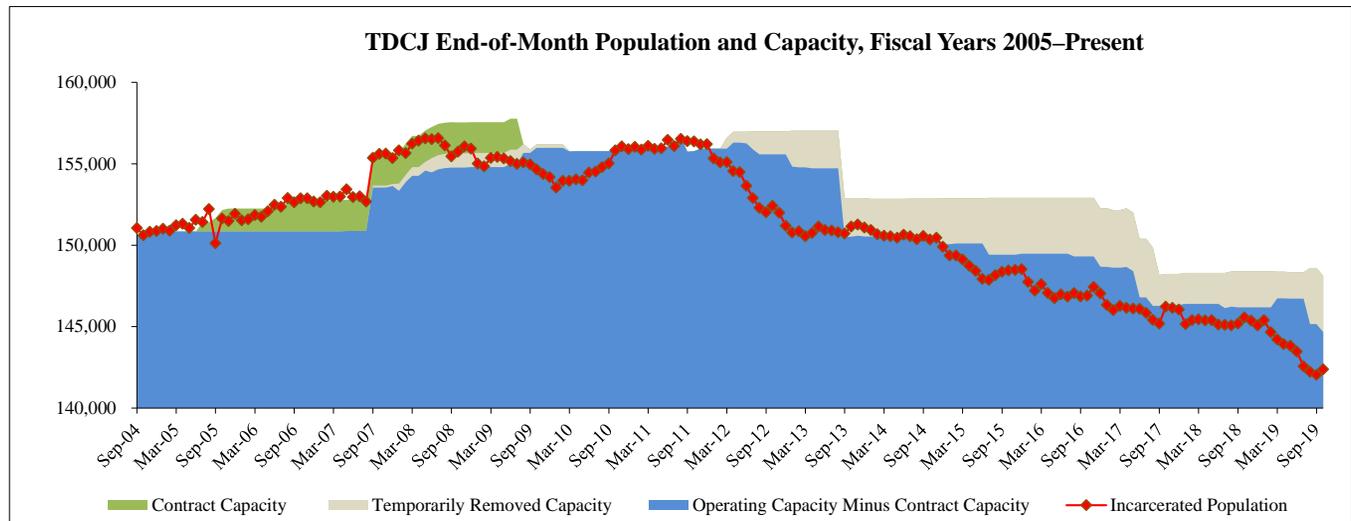
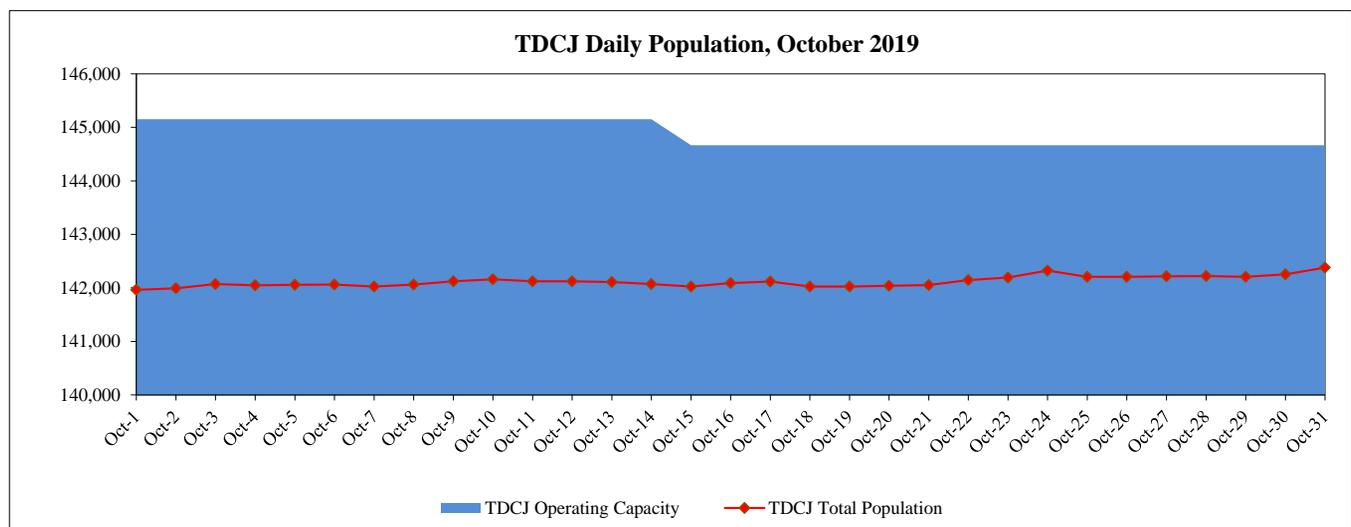
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (November 2019)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
November 2018	↓ 145,362	152,271	0	0	0	0	146,180	818
December 2018	↓ 145,082	152,271	0	0	0	0	146,180	1,098
January 2019	↑ 145,402	152,271	0	0	0	0	146,180	778
February 2019	↓ 144,659	152,271	0	0	0	0	146,180	1,521
March 2019	↓ 144,226	152,853	582	0	0	582	146,739	2,513
April 2019	↓ 143,922	152,853	0	0	0	0	146,739	2,817
May 2019	↓ 143,826	152,825	0	0	-28	-28	146,712	2,886
June 2019	↓ 143,473	152,825	0	0	0	0	146,712	3,239
July 2019	↓ 142,561	152,825	0	0	0	0	146,712	4,151
August 2019	↓ 142,230	151,200	268	-1,893	0	-1,625	145,152	2,922
September 2019	↓ 142,048	151,200	0	0	0	0	145,152	3,104
October 2019	↑ 142,378	150,691	0	-459	-50	-509	144,663	2,285

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of October 2019, 3,695 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 260 due to a renovation project, and 56 due to a wheelchair conversion project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of October 2019 was 2,845.

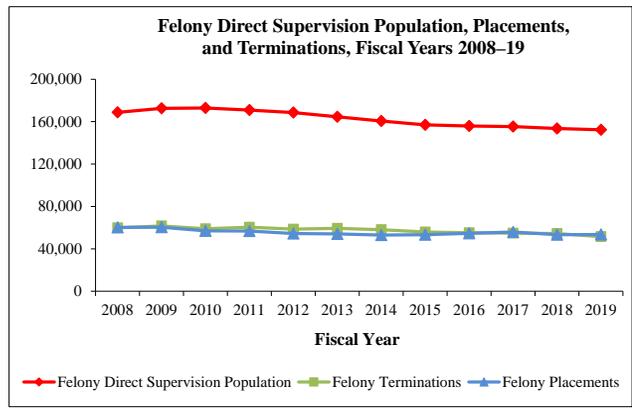
Capacity Adjustments and Other Notes:

- As of October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 59 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.
- As of May 2019, agency capacity was reduced by 28 beds (Smith Unit - 10, Allred Unit - 8, Clements Unit - 2, and Lewis Unit - 8) for the conversion of space to accommodate a dayroom accessible restroom. These changes were part of changes associated with the conversion of the expansion cell blocks to cool housing beds for heat sensitive incarcerated individuals.
- As of March 2019, 582 beds at the Smith Unit temporarily removed from the on-line bed capacity were re-opened and returned to capacity due to an increase in staffing and the movement of heat sensitive incarcerated individuals to cool beds.

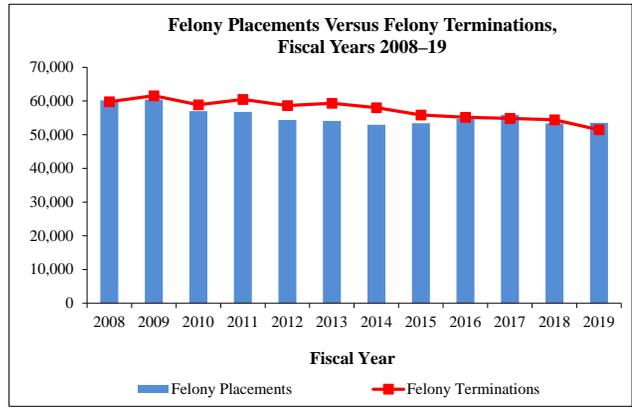
Monthly Tracking of Adult Correctional Population Indicators (November 2019)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Oct-2018	152,790	77,221	Oct-2018	5,137	7,190
Nov-2018	152,391	76,595	Nov-2018	4,424	5,892
Dec-2018	151,837	75,458	Dec-2018	3,545	4,636
Jan-2019	151,936	74,786	Jan-2019	4,664	6,324
Feb-2019	151,772	74,414	Feb-2019	4,223	6,261
Mar-2019	152,029	74,414	Mar-2019	4,272	6,224
Apr-2019	152,519	74,619	Apr-2019	4,519	6,652
May-2019	152,669	74,565	May-2019	4,997	6,824
Jun-2019	152,730	74,305	Jun-2019	4,357	5,608
Jul-2019	152,493	73,314	Jul-2019	4,334	5,539
Aug-2019	152,117	72,760	Aug-2019	5,015	6,414
Sep-2019	151,765	72,089	Sep-2019	3,992	5,191
Average	152,254	74,545	Total	53,479	72,755

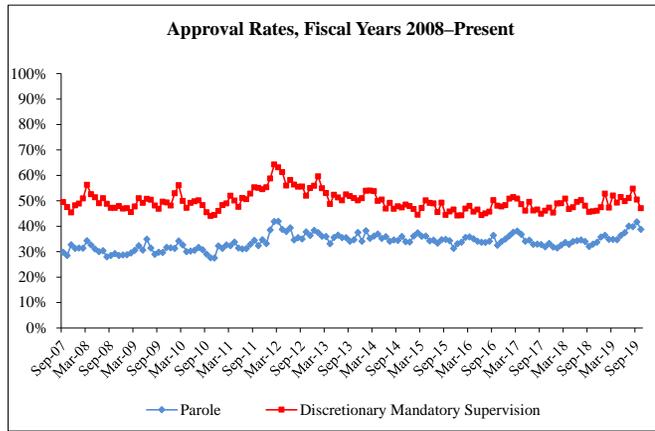


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Oct-2018	2,429	5,171	Oct-2018	2,332	1,610
Nov-2018	2,015	4,766	Nov-2018	1,940	1,345
Dec-2018	1,938	4,212	Dec-2018	1,393	1,078
Jan-2019	2,048	5,045	Jan-2019	1,979	1,508
Feb-2019	2,076	4,934	Feb-2019	1,789	1,362
Mar-2019	2,295	4,810	Mar-2019	1,792	1,372
Apr-2019	2,267	5,182	Apr-2019	1,647	1,336
May-2019	2,474	5,200	May-2019	1,994	1,412
Jun-2019	2,298	4,524	Jun-2019	1,732	1,350
Jul-2019	2,224	4,965	Jul-2019	1,769	1,308
Aug-2019	2,390	5,122	Aug-2019	2,054	1,507
Sep-2019	2,099	4,542	Sep-2019	1,616	1,161
Total	26,553	58,473	Total	22,037	16,349



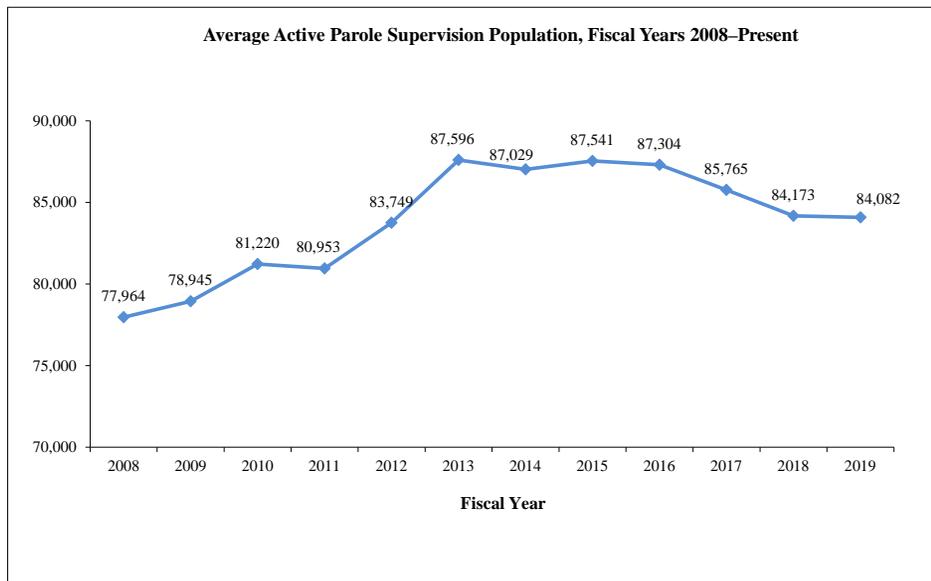
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Nov-2018	6,521	2,197	Nov-2018	1,485	684
Dec-2018	5,249	1,877	Dec-2018	1,259	597
Jan-2019	6,336	2,309	Jan-2019	1,757	928
Feb-2019	6,530	2,273	Feb-2019	1,568	742
Mar-2019	6,382	2,222	Mar-2019	1,684	877
Apr-2019	7,068	2,453	Apr-2019	1,710	842
May-2019	6,772	2,459	May-2019	1,591	819
Jun-2019	6,642	2,491	Jun-2019	1,573	784
Jul-2019	6,194	2,482	Jul-2019	1,497	765
Aug-2019	6,702	2,668	Aug-2019	1,632	894
Sep-2019	6,378	2,660	Sep-2019	1,450	732
Oct-2019	6,554	2,540	Oct-2019	1,516	713
Total	77,328	28,631	Total	18,722	9,377

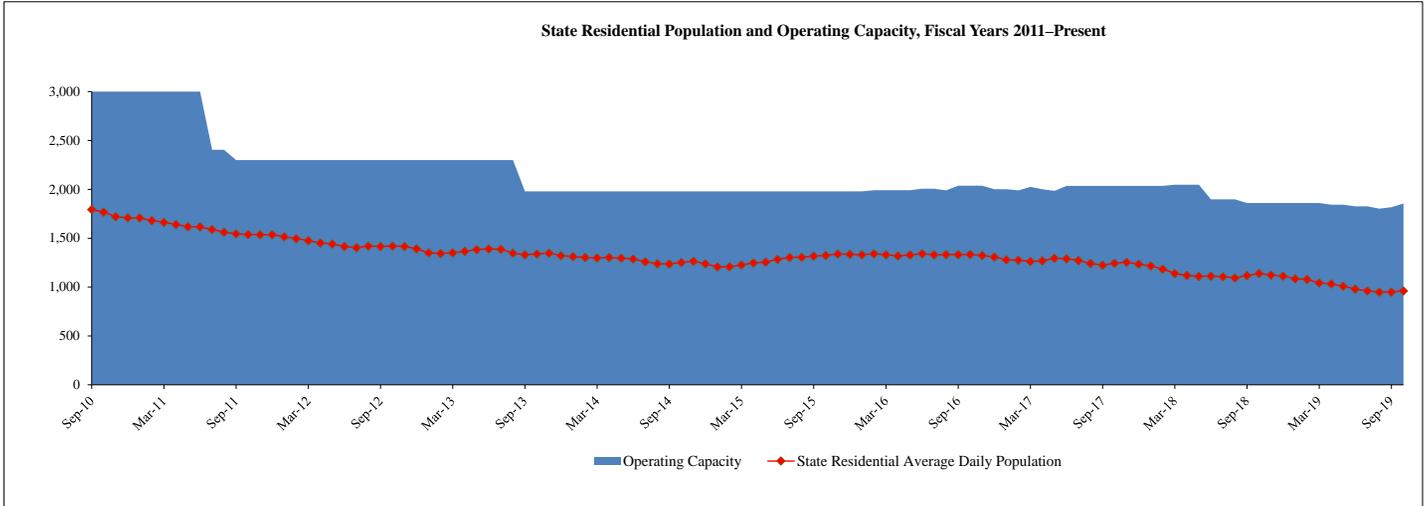


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Sep-2018	84,149
Oct-2018	83,948
Nov-2018	84,202
Dec-2018	84,353
Jan-2019	83,949
Feb-2019	84,399
Mar-2019	84,542
Apr-2019	84,296
May-2019	83,862
Jun-2019	83,460
Jul-2019	83,560
Aug-2019	84,259



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Nov-2018	923	93	107	1,123
Dec-2018	889	112	111	1,112
Jan-2019	847	125	113	1,085
Feb-2019	845	120	114	1,079
Mar-2019	823	107	113	1,043
Apr-2019	807	109	117	1,033
May-2019	790	103	116	1,009
Jun-2019	788	84	107	979
Jul-2019	790	71	100	961
Aug-2019	778	75	96	949
Sep-2019	777	82	90	949
Oct-2019	784	83	94	961
FY '19 thru Oct.	915	106	108	1,129
FY '20 thru Oct.	781	82	92	955
# change '19 to '20	-134	-24	-16	-174
% change '19 to '20	-14.6%	-22.6%	-14.8%	-15.4%

Month/Year	State Residential Admissions by Admission Type											
	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Nov-2018	8	42	50	0	0	0	2	2	4	8	1	59
Dec-2018	7	44	51	1	1	2	0	2	2	4	2	59
Jan-2019	10	31	41	1	3	4	0	2	4	6	4	55
Feb-2019	12	57	69	1	1	2	2	3	3	8	3	82
Mar-2019	11	47	58	0	0	0	0	3	0	3	1	62
Apr-2019	6	53	59	1	4	5	1	1	1	3	2	69
May-2019	7	56	63	0	3	3	1	1	0	2	3	71
Jun-2019	7	57	64	0	6	6	2	2	0	4	1	75
Jul-2019	11	35	46	0	2	2	0	1	0	1	0	49
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
Sep-2019	13	37	50	2	2	4	0	0	0	0	3	57
Oct-2019	14	54	68	1	3	4	0	1	0	1	11	84
FY '19 thru Oct.	26	95	121	1	6	7	2	5	6	13	2	143
FY '20 thru Oct.	27	91	118	3	5	8	0	1	0	1	14	141
# change '19 to '20	1	-4	-3	2	-1	1	-2	-4	-6	-12	12	-2
% change '19 to '20	3.8%	-4.2%	-2.5%	200.0%	-16.7%	14.3%	-100.0%	-80.0%	-100.0%	-92.3%	600.0%	-1.4%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-2018	16.2	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	11.5 ⁹	16.0
Dec-2018	14.7	14.3	N/A (No Releases)	13.8 ⁹	3.9	1.3	14.1
Jan-2019	15.9	11.1	11.2	N/A (No Releases)	3.7	2.2	15.0
Feb-2019	19.2	9.0	N/A (No Releases)	5.9	4.7	1.2	16.2
Mar-2019	16.4	13.6	N/A (No Releases)	10.3	8.5	3.5	15.5
Apr-2019	17.4	8.0	4.7	7.0	3.9	5.2	15.9
May-2019	16.6	12.0	8.9	7.8	6.1	6.2	15.3
Jun-2019	15.6	11.3	N/A (No Releases)	5.4	5.5	1.6	14.1
Jul-2019	15.3	14.8	13.2	5.8	N/A (No Releases)	14.4 ⁹	15.0
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2
Sep-2019	16.4	N/A (No Releases)	N/A (No Releases)	16.3 ⁹	5.6	0.2	16.0
Oct-2019	16.9	13.0	11.4 ⁹	1.9	N/A (No Releases)	0.1	15.9
FY '19 thru Oct.	16.6	7.6	8.8	12.2	5.5	5.2	15.6
FY '20 thru Oct.	16.6	13.0	11.4	11.5	5.6	0.2	15.9
# change '19 to '20	0.0	5.4	2.6	-0.7	0.1	-5.0	0.3
% change '19 to '20	0.0%	71.1%	29.5%	-5.7%	1.8%	-96.2%	1.9%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
335	20	355
345	19	364
360	19	379
349	19	368
352	17	369
359	17	376
373	19	392
371	17	388
376	14	390
375	16	391
348	20	368
322	20	342
341	18	359
335	20	355
-6	2	-4
-1.8%	11.1%	-1.1%

¹⁻⁹ All footnotes are detailed on page 5.

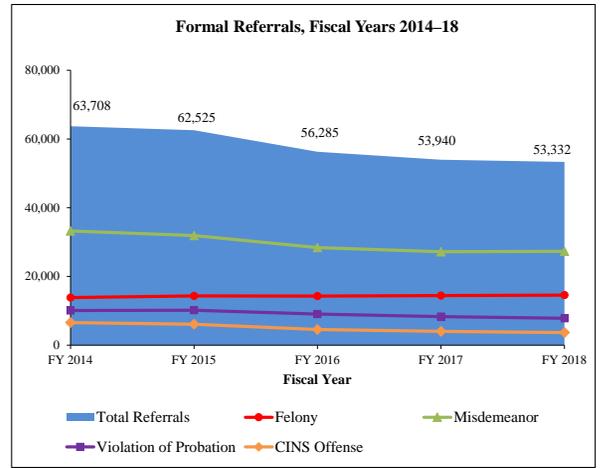
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).
- In September 2011, TJJD operating capacity decreased by 107 beds. This was due to the reduction in capacity at the Ron Jackson I facility (32 beds) and the reduction in capacity of contract residential placements (75 beds).
- In July 2011, TJJD operating capacity decreased by 596 beds. This was due to the closure of three facilities: Al Price (280 beds), Crockett (208 beds), and Ron Jackson II (108 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

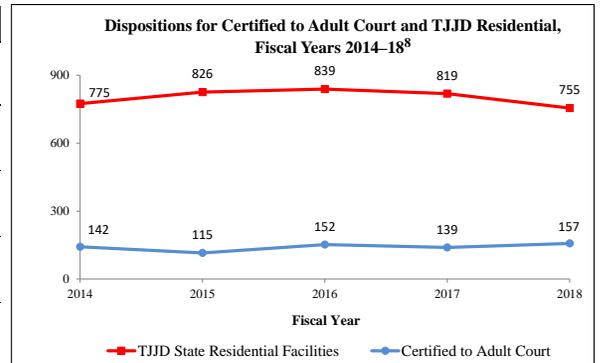
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Oct-2018	1,298	2,466	713	284	4,761
Nov-2018	1,213	2,327	607	243	4,390
Dec-2018	1,125	2,075	525	224	3,949
Jan-2019	1,499	2,523	729	316	5,067
Feb-2019	1,419	2,511	591	268	4,789
Mar-2019	1,445	2,469	643	334	4,891
Apr-2019	1,678	2,658	708	379	5,423
May-2019	1,658	2,567	694	341	5,260
Jun-2019	1,201	1,737	522	273	3,733
Jul-2019	1,178	1,487	543	193	3,401
Aug-2019	1,226	1,522	572	229	3,549
Sep-2019	1,392	1,820	595	261	4,068
FY '19 thru Sept.	1,130	1,952	602	245	3,929
FY '20 thru Sept.	1,392	1,820	595	261	4,068
# change '19 to '20	262	-132	-7	16	139
% change '19 to '20	23.2%	-6.8%	-1.2%	6.5%	3.5%



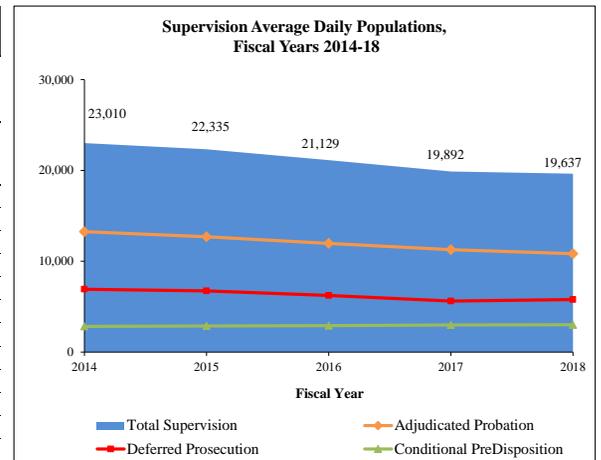
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY19 (Sept. 2018 - Nov. 2018)	38	175	3,129	2,806	2,214	3,083	11,445
Quarter 2, FY19 (Dec. 2018 - Feb. 2019)	31	178	2,902	3,326	2,433	3,213	12,083
Quarter 3, FY19 (March 2019 - May 2019)	36	192	3,450	4,240	2,906	3,402	14,226
Quarter 4, FY19 (June 2019 - Aug. 2019)	37	192	3,179	3,272	2,401	3,482	12,563



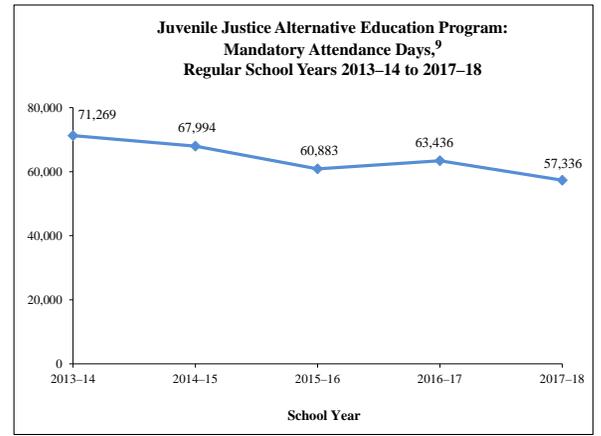
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Oct-2018	2,940	6,267	11,227	20,434	1,681	2,041	2,555
Nov-2018	3,188	6,034	11,191	20,413	1,670	2,042	2,599
Dec-2018	3,325	5,666	11,135	20,126	1,649	2,019	2,678
Jan-2019	3,369	5,488	10,974	19,831	1,616	1,639	2,795
Feb-2019	3,454	5,659	10,870	19,983	1,567	1,644	2,813
Mar-2019	3,592	5,896	10,790	20,278	1,491	1,650	2,795
Apr-2019	3,741	6,310	10,763	20,814	1,371	1,641	2,717
May-2019	3,944	6,482	10,337	20,763	1,303	1,630	2,831
Jun-2019	3,779	6,745	10,297	20,821	1,288	1,538	2,795
Jul-2019	3,502	6,820	10,220	20,542	1,271	1,507	2,540
Aug-2019	3,224	6,609	10,220	20,053	1,253	1,483	2,319
Sep-2019	3,185	6,424	10,264	19,873	1,211	1,487	2,321



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Oct-2018	429	134	84	7,229
Nov-2018	464	111	77	6,087
Dec-2018	488	80	57	5,843
Jan-2019	543	160	105	7,447
Feb-2019	618	165	88	9,132
Mar-2019	689	166	92	8,379
Apr-2019	792	231	125	12,865
May-2019	771	151	179	13,787
Jun-2019	307	1	29	788
Jun-2019 (summer school)	155	7	48	1,698
Jul-2019 (summer school)	78	0	10	191
Aug-2019	708	210	202	5,641
Sep-2019	778	138	68	11,809



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

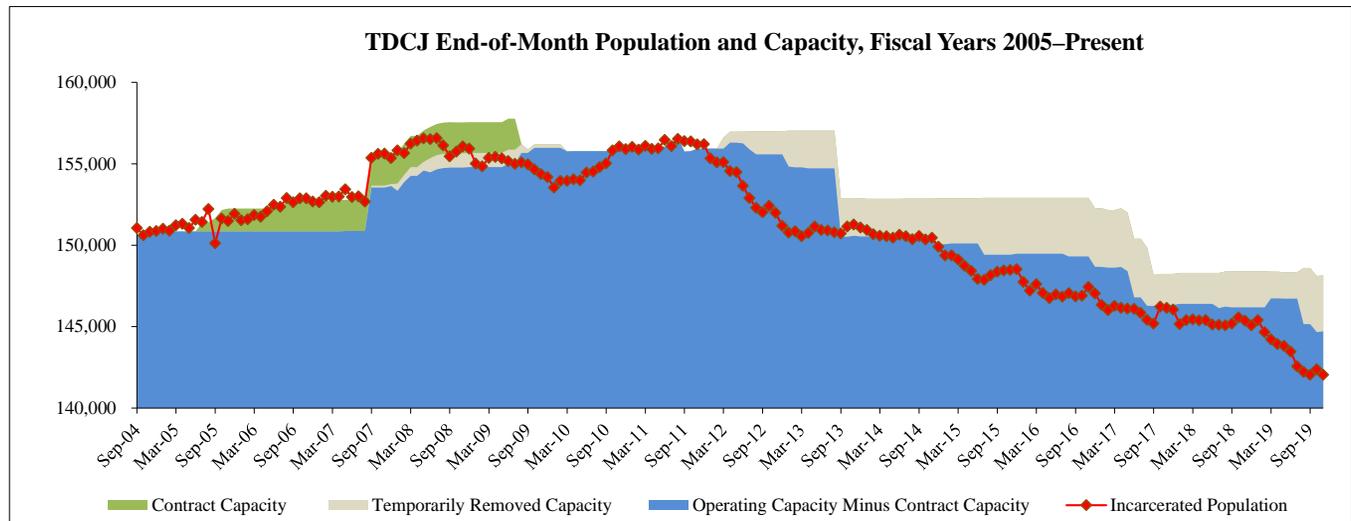
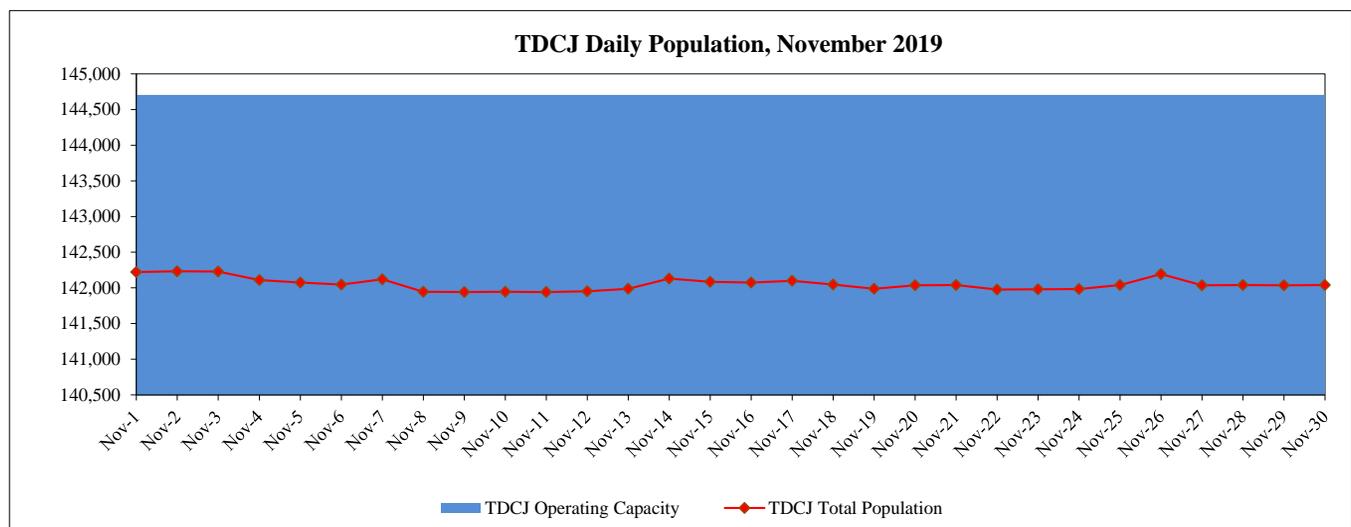
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (December 2019)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
December 2018	145,082	152,271	0	0	0	0	146,180	1,098
January 2019	145,402	152,271	0	0	0	0	146,180	778
February 2019	144,659	152,271	0	0	0	0	146,180	1,521
March 2019	144,226	152,853	582	0	0	582	146,739	2,513
April 2019	143,922	152,853	0	0	0	0	146,739	2,817
May 2019	143,826	152,825	0	0	-28	-28	146,712	2,886
June 2019	143,473	152,825	0	0	0	0	146,712	3,239
July 2019	142,561	152,825	0	0	0	0	146,712	4,151
August 2019	142,230	151,200	268	-1,893	0	-1,625	145,152	2,922
September 2019	142,048	151,200	0	0	0	0	145,152	3,104
October 2019	142,378	150,691	0	-459	-50	-509	144,663	2,285
November 2019	142,038	150,734	260	-186	-31	43	144,705	2,667

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of November 2019, 3,828 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, 56 due to a wheelchair conversion project, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of November 2019 was 2,845.

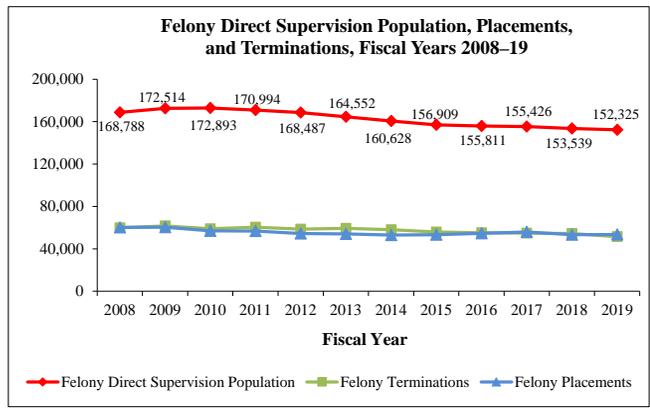
Capacity Adjustments and Other Notes:

- As of November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- As of October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 59 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.
- As of March 2019, 582 beds at the Smith Unit temporarily removed from the on-line bed capacity were re-opened and returned to capacity due to an increase in staffing.

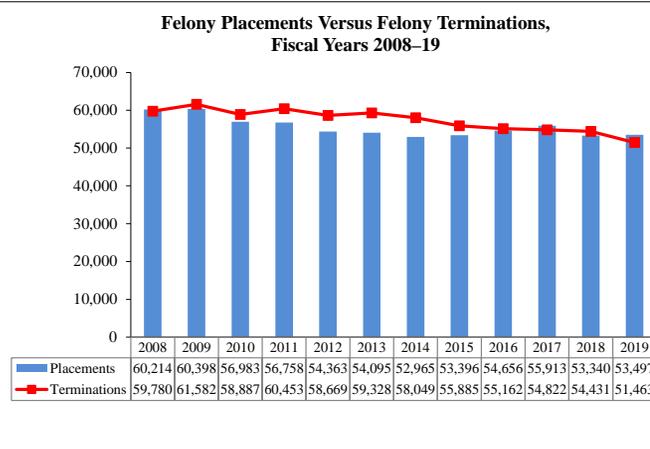
Monthly Tracking of Adult Correctional Population Indicators (December 2019)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov-2018	152,391	76,595	Nov-2018	4,424	5,892
Dec-2018	151,837	75,458	Dec-2018	3,545	4,636
Jan-2019	151,936	74,786	Jan-2019	4,664	6,324
Feb-2019	151,772	74,414	Feb-2019	4,223	6,261
Mar-2019	152,029	74,414	Mar-2019	4,272	6,224
Apr-2019	152,519	74,619	Apr-2019	4,519	6,652
May-2019	152,669	74,565	May-2019	4,997	6,824
Jun-2019	152,730	74,305	Jun-2019	4,357	5,608
Jul-2019	152,493	73,314	Jul-2019	4,334	5,539
Aug-2019	152,117	72,760	Aug-2019	5,015	6,414
Sep-2019	151,765	72,089	Sep-2019	3,992	5,191
Oct-2019	152,690	71,899	Oct-2019	5,364	6,367
Average	152,246	74,102	Total	53,706	71,932

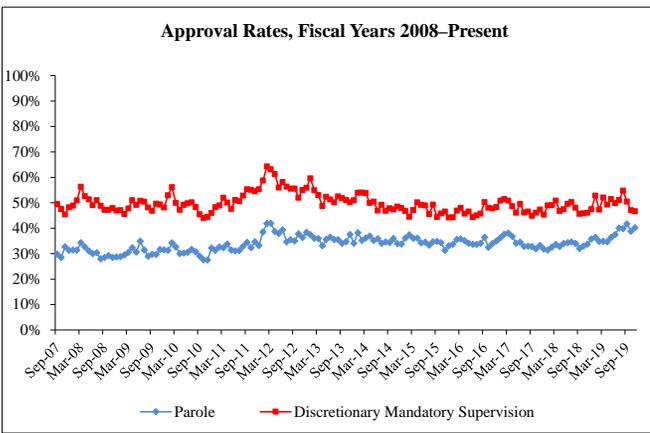


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Nov-2018	2,015	4,766	Nov-2018	1,940	1,345
Dec-2018	1,938	4,212	Dec-2018	1,393	1,078
Jan-2019	2,048	5,045	Jan-2019	1,979	1,508
Feb-2019	2,076	4,934	Feb-2019	1,789	1,362
Mar-2019	2,295	4,810	Mar-2019	1,792	1,372
Apr-2019	2,267	5,182	Apr-2019	1,647	1,336
May-2019	2,474	5,200	May-2019	1,994	1,412
Jun-2019	2,298	4,524	Jun-2019	1,732	1,350
Jul-2019	2,224	4,965	Jul-2019	1,769	1,308
Aug-2019	2,390	5,122	Aug-2019	2,054	1,507
Sep-2019	2,099	4,542	Sep-2019	1,616	1,161
Oct-2019	2,299	5,040	Oct-2019	1,991	1,358
Total	26,423	58,342	Total	21,696	16,097



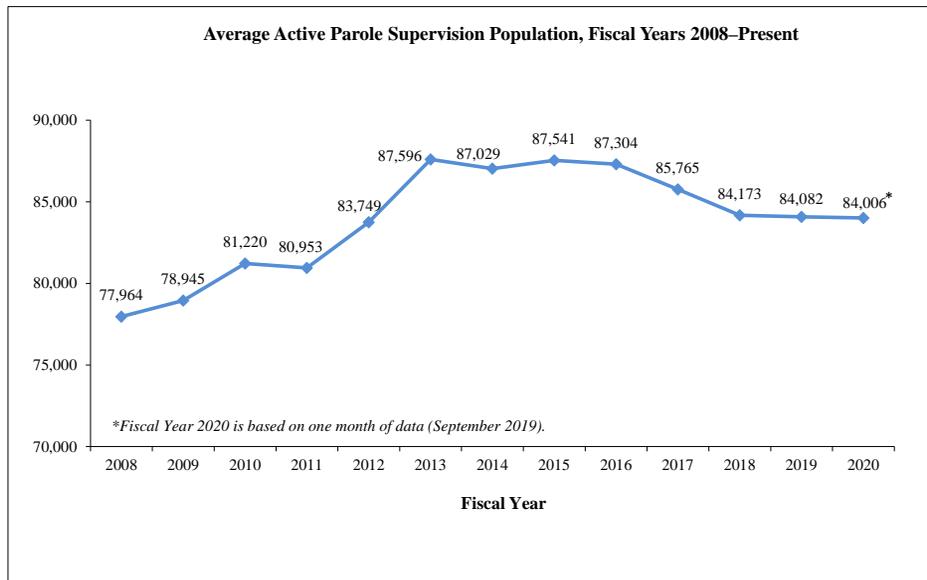
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Dec-2018	5,249	1,877	Dec-2018	1,259	597
Jan-2019	6,336	2,309	Jan-2019	1,757	928
Feb-2019	6,530	2,273	Feb-2019	1,568	742
Mar-2019	6,382	2,222	Mar-2019	1,684	877
Apr-2019	7,068	2,453	Apr-2019	1,710	842
May-2019	6,772	2,459	May-2019	1,591	819
Jun-2019	6,642	2,491	Jun-2019	1,573	784
Jul-2019	6,194	2,482	Jul-2019	1,497	765
Aug-2019	6,702	2,668	Aug-2019	1,632	894
Sep-2019	6,378	2,660	Sep-2019	1,450	732
Oct-2019	6,554	2,540	Oct-2019	1,516	713
Nov-2019	6,491	2,610	Nov-2019	1,206	563
Total	77,298	29,044	Total	18,443	9,256

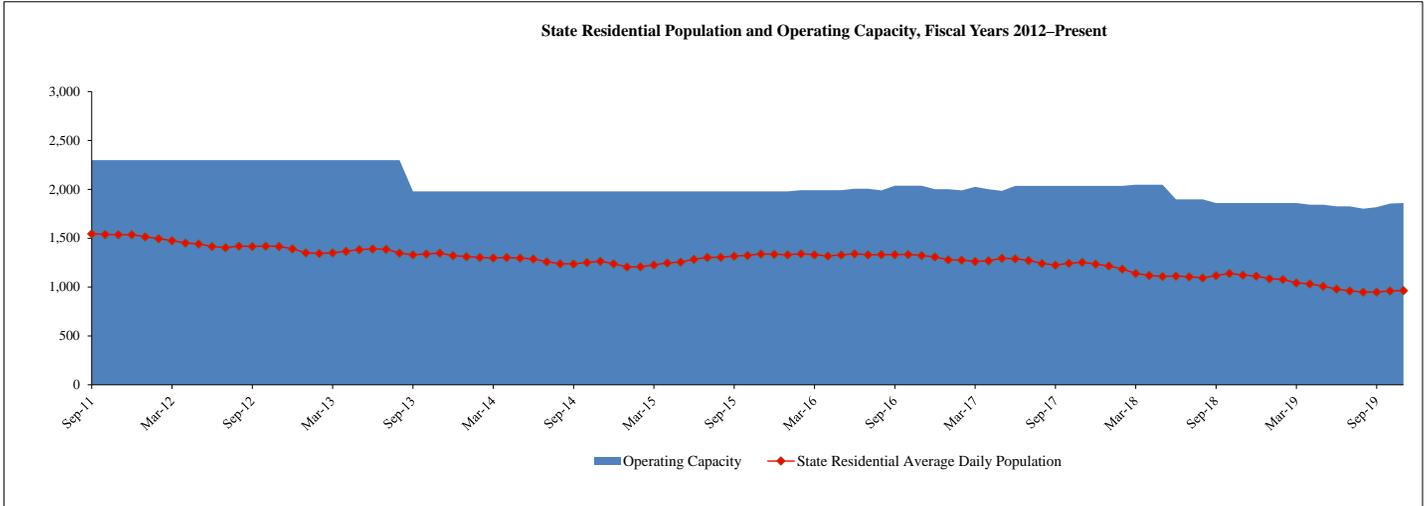


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Oct-2018	83,948
Nov-2018	84,202
Dec-2018	84,353
Jan-2019	83,949
Feb-2019	84,399
Mar-2019	84,542
Apr-2019	84,296
May-2019	83,862
Jun-2019	83,460
Jul-2019	83,560
Aug-2019	84,259
Sep-2019	84,006



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Dec-2018	889	112	111	1,112
Jan-2019	847	125	113	1,085
Feb-2019	845	120	114	1,079
Mar-2019	823	107	113	1,043
Apr-2019	807	109	117	1,033
May-2019	790	103	116	1,009
Jun-2019	788	84	107	979
Jul-2019	790	71	100	961
Aug-2019	778	75	96	949
Sep-2019	777	82	90	949
Oct-2019	784	83	94	961
Nov-2019	783	76	106	965
FY '19 thru Nov.	918	102	107	1,127
FY '20 thru Nov.	781	80	97	958
# change '19 to '20	-137	-22	-10	-169
% change '19 to '20	-14.9%	-21.6%	-9.3%	-15.0%

Month/Year	New Commitments ²			Multiple and Rec commitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Rec commitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Dec-2018	7	44	51	1	1	2	0	2	2	4	2	59
Jan-2019	10	31	41	1	3	4	0	2	4	6	4	55
Feb-2019	12	57	69	1	1	2	2	3	3	8	3	82
Mar-2019	11	47	58	0	0	0	0	3	0	3	1	62
Apr-2019	6	53	59	1	4	5	1	1	1	3	2	69
May-2019	7	56	63	0	3	3	1	1	0	2	3	71
Jun-2019	7	57	64	0	6	6	2	2	0	4	1	75
Jul-2019	11	35	46	0	2	2	0	1	0	1	0	49
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
Sep-2019	13	37	50	2	2	4	0	0	0	0	3	57
Oct-2019	14	54	68	2	3	5	1	1	0	2	9	84
Nov-2019	17	41	58	1	1	2	0	1	0	1	4	65
FY '19 thru Nov.	34	137	171	1	6	7	4	7	10	21	3	202
FY '20 thru Nov.	44	132	176	5	6	11	1	2	0	3	16	206
# change '19 to '20	10	-5	5	4	0	4	-3	-5	-10	-18	13	4
% change '19 to '20	29.4%	-3.6%	2.9%	400.0%	0.0%	57.1%	-75.0%	-71.4%	-100.0%	-85.7%	433.3%	2.0%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Dec-2018	14.7	14.3	N/A (No Releases)	13.8 ⁹	3.9	1.3	14.1	
Jan-2019	15.9	11.1	11.2	N/A (No Releases)	3.7	2.2	15.0	
Feb-2019	19.2	9.0	N/A (No Releases)	5.9	4.7	1.2	16.2	
Mar-2019	16.4	13.6	N/A (No Releases)	10.3	8.5	3.5	15.5	
Apr-2019	17.4	8.0	4.7	7.0	3.9	5.2	15.9	
May-2019	16.6	12.0	8.9	7.8	6.1	6.2	15.3	
Jun-2019	15.6	11.3	N/A (No Releases)	5.4	5.5	1.6	14.1	
Jul-2019	15.3	14.8	13.2	5.8	N/A (No Releases)	14.4 ⁹	15.0	
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2	
Sep-2019	16.4	N/A (No Releases)	N/A (No Releases)	16.3 ⁹	5.6	0.2	16.0	
Oct-2019	16.9	13.0	11.4 ⁹	1.9	N/A (No Releases)	0.1	15.9	
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1	
FY '19 thru Nov.	16.4	11.0	8.8	12.2	5.5	7.3	15.8	
FY '20 thru Nov.	16.8	13.4	11.4	10.1	7.2	1.3	15.7	
# change '19 to '20	0.4	2.4	2.6	-2.1	1.7	-6.0	-0.1	
% change '19 to '20	2.4%	21.8%	29.5%	-17.2%	30.9%	-82.2%	-0.6%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
345	19	364
360	19	379
349	19	368
352	17	369
359	17	376
373	19	392
371	17	388
376	14	390
375	16	391
348	20	368
322	20	342
308	17	325
339	19	358
326	19	345
-13	0	-13
-3.8%	0.0%	-3.6%

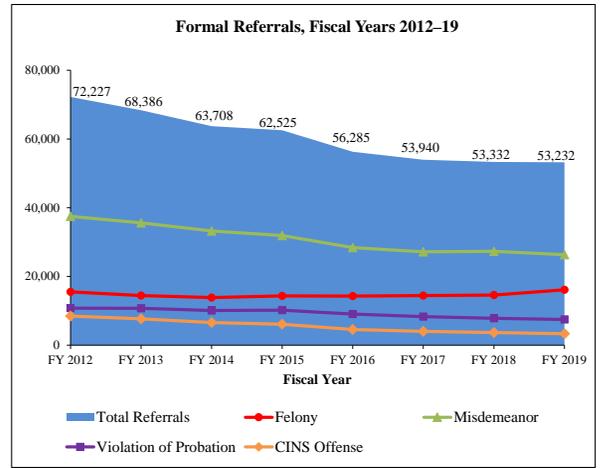
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJJ operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJJ operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJJ operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).

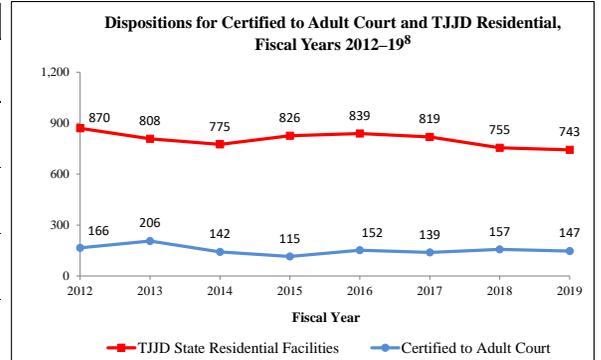
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Nov-2018	1,213	2,327	607	243	4,390
Dec-2018	1,125	2,075	525	224	3,949
Jan-2019	1,499	2,523	729	316	5,067
Feb-2019	1,419	2,511	591	268	4,789
Mar-2019	1,445	2,469	643	334	4,891
Apr-2019	1,678	2,658	708	379	5,423
May-2019	1,658	2,567	694	341	5,260
Jun-2019	1,201	1,737	522	273	3,733
Jul-2019	1,178	1,487	543	193	3,401
Aug-2019	1,226	1,522	572	229	3,549
Sep-2019	1,403	1,837	596	265	4,101
Oct-2019	1,472	2,145	700	309	4,626
FY '19 thru Oct.	2,428	4,418	1,315	529	8,690
FY '20 thru Oct.	2,875	3,982	1,296	574	8,727
# change '19 to '20	447	-436	-19	45	37
% change '19 to '20	18.4%	-9.9%	-1.4%	8.5%	0.4%



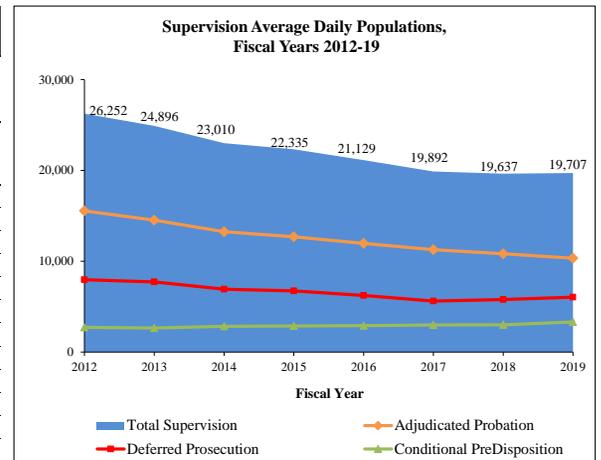
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY19 (Sept. 2018 - Nov. 2018)	38	175	3,129	2,806	2,214	3,083	11,445
Quarter 2, FY19 (Dec. 2018 - Feb. 2019)	31	178	2,902	3,326	2,433	3,213	12,083
Quarter 3, FY19 (March 2019 - May 2019)	36	192	3,450	4,240	2,906	3,402	14,226
Quarter 4, FY19 (June 2019 - Aug. 2019)	37	192	3,179	3,272	2,401	3,482	12,563



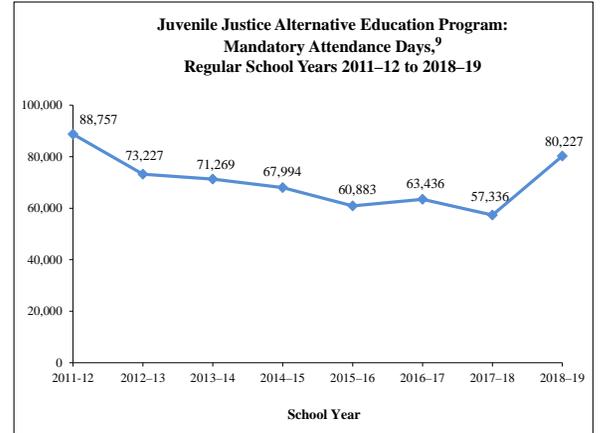
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Nov-2018	3,188	6,034	11,191	20,413	1,670	2,042	2,599
Dec-2018	3,325	5,666	11,135	20,126	1,649	2,019	2,678
Jan-2019	3,369	5,488	10,974	19,831	1,616	1,639	2,795
Feb-2019	3,454	5,659	10,870	19,983	1,567	1,644	2,813
Mar-2019	3,592	5,896	10,790	20,278	1,491	1,650	2,795
Apr-2019	3,741	6,310	10,763	20,814	1,371	1,641	2,717
May-2019	3,944	6,482	10,337	20,763	1,303	1,630	2,831
Jun-2019	3,779	6,745	10,297	20,821	1,288	1,538	2,795
Jul-2019	3,502	6,820	10,220	20,542	1,271	1,507	2,540
Aug-2019	3,224	6,609	10,220	20,053	1,253	1,483	2,319
Sep-2019	3,207	6,418	10,241	19,866	1,219	1,483	2,317
Oct-2019	3,333	6,017	10,248	19,598	1,197	1,493	2,483



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Nov-2018	464	111	77	6,087
Dec-2018	488	80	57	5,843
Jan-2019	543	160	105	7,447
Feb-2019	618	165	88	9,132
Mar-2019	689	166	92	8,379
Apr-2019	792	231	125	12,865
May-2019	771	151	179	13,787
Jun-2019	307	1	29	788
Jun-2019 (summer school)	155	7	48	1,698
Jul-2019 (summer school)	78	0	10	191
Aug-2019	708	210	202	5,641
Sep-2019	790	158	79	11,827
Oct-2019	804	167	153	13,747



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

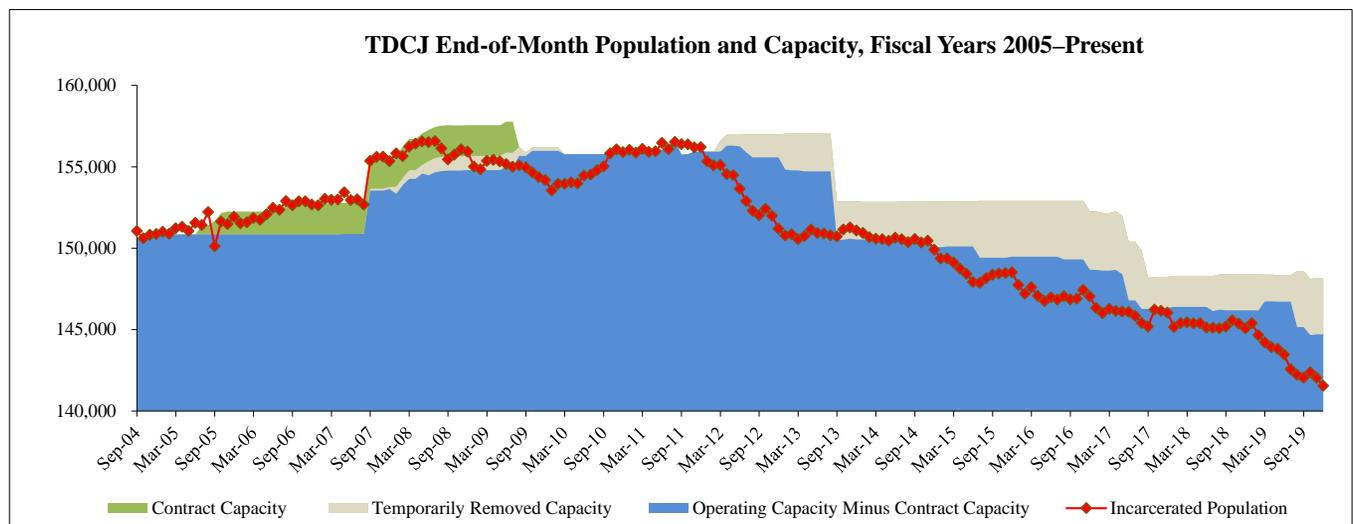
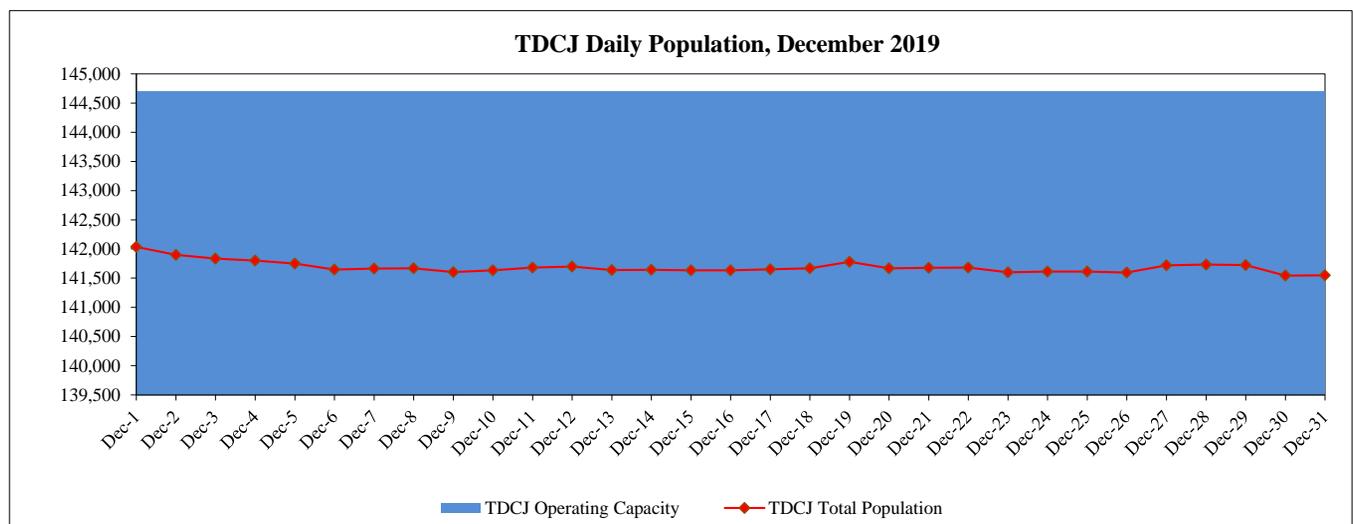
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (January 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
January 2019	145,402	152,271	0	0	0	0	146,180	778
February 2019	144,659	152,271	0	0	0	0	146,180	1,521
March 2019	144,226	152,853	582	0	0	582	146,739	2,513
April 2019	143,922	152,853	0	0	0	0	146,739	2,817
May 2019	143,826	152,825	0	0	-28	-28	146,712	2,886
June 2019	143,473	152,825	0	0	0	0	146,712	3,239
July 2019	142,561	152,825	0	0	0	0	146,712	4,151
August 2019	142,230	151,200	268	-1,893	0	-1,625	145,152	2,922
September 2019	142,048	151,200	0	0	0	0	145,152	3,104
October 2019	142,378	150,691	0	-459	-50	-509	144,663	2,285
November 2019	142,038	150,734	260	-186	-31	43	144,705	2,667
December 2019	141,549	150,734	0	0	0	0	144,705	3,156

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of December 2019, 3,828 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, 56 due to a wheelchair conversion project, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of December 2019 was 2,845.

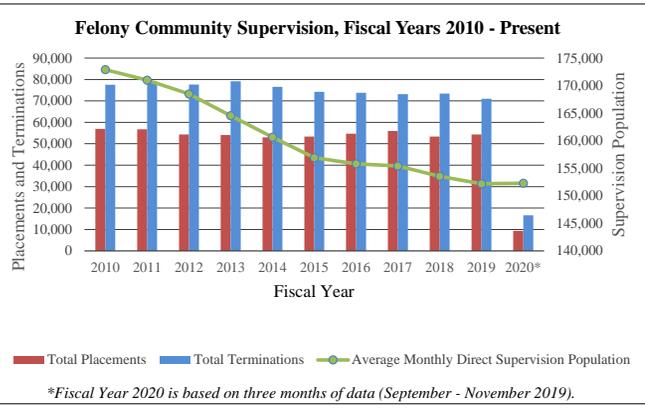
Capacity Adjustments and Other Notes:

- As of November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- As of October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 50 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.
- As of March 2019, 582 beds at the Smith Unit temporarily removed from the on-line bed capacity were re-opened and returned to capacity due to an increase in staffing.

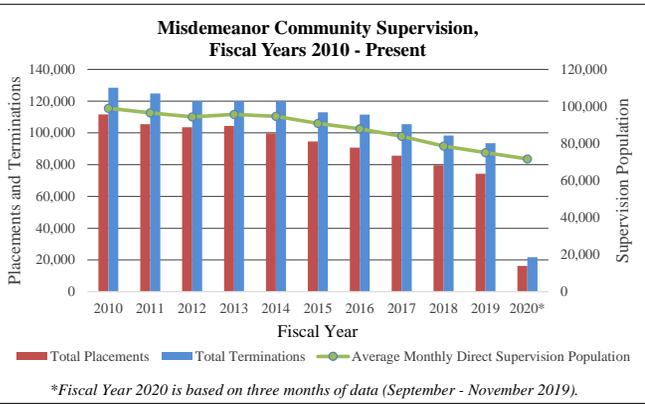
Monthly Tracking of Adult Correctional Population Indicators (January 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Dec-2018	151,507	75,498	Dec-2018	3,557	4,653
Jan-2019	151,602	74,813	Jan-2019	4,690	6,347
Feb-2019	151,724	74,578	Feb-2019	4,516	6,412
Mar-2019	152,229	74,811	Mar-2019	4,557	6,467
Apr-2019	152,467	74,818	Apr-2019	4,581	6,698
May-2019	152,806	74,817	May-2019	5,072	6,861
Jun-2019	152,604	74,343	Jun-2019	4,386	5,627
Jul-2019	152,455	73,341	Jul-2019	4,344	5,545
Aug-2019	152,117	72,760	Aug-2019	5,015	6,414
Sep-2019	151,765	72,089	Sep-2019	3,992	5,191
Oct-2019	152,690	71,899	Oct-2019	5,364	6,367
Nov-2019	152,403	70,930	Nov-2019	3,991	4,726
Average	152,197	73,725	Total	54,065	71,308

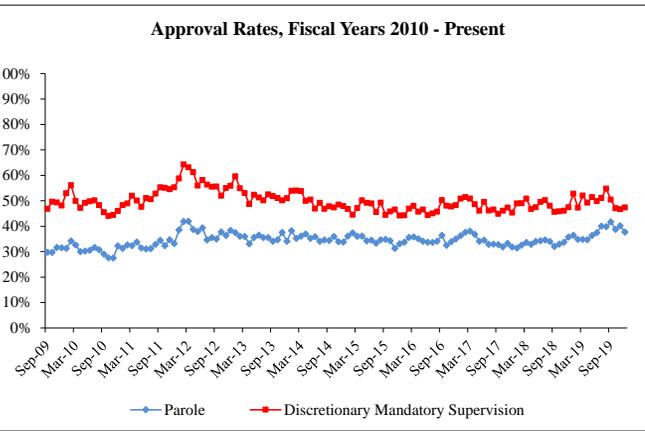


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Dec-2018	1,964	4,262	Dec-2018	1,437	1,104
Jan-2019	2,132	5,182	Jan-2019	2,023	1,536
Feb-2019	2,152	5,039	Feb-2019	1,851	1,395
Mar-2019	2,368	4,872	Mar-2019	1,825	1,402
Apr-2019	2,342	5,264	Apr-2019	1,697	1,362
May-2019	2,566	5,269	May-2019	2,047	1,442
Jun-2019	2,356	4,561	Jun-2019	1,758	1,363
Jul-2019	2,251	4,993	Jul-2019	1,782	1,320
Aug-2019	2,390	5,122	Aug-2019	2,054	1,507
Sep-2019	2,099	4,542	Sep-2019	1,616	1,161
Oct-2019	2,299	5,040	Oct-2019	1,991	1,358
Nov-2019	1,983	4,381	Nov-2019	1,528	1,098
Total	26,902	58,527	Total	21,609	16,048



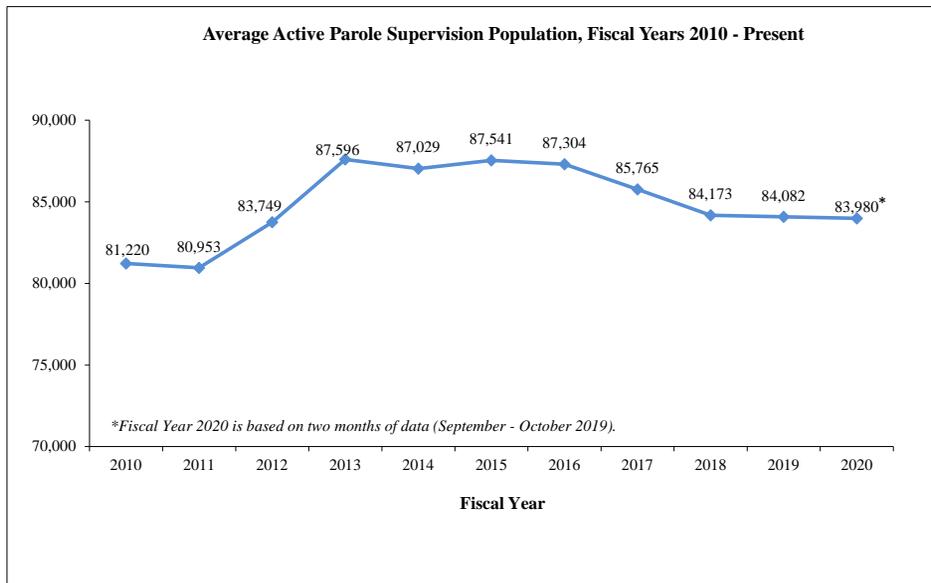
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Jan-2019	6,336	2,309	Jan-2019	1,757	928
Feb-2019	6,530	2,273	Feb-2019	1,568	742
Mar-2019	6,382	2,222	Mar-2019	1,684	877
Apr-2019	7,068	2,453	Apr-2019	1,710	842
May-2019	6,772	2,459	May-2019	1,591	819
Jun-2019	6,642	2,491	Jun-2019	1,573	784
Jul-2019	6,194	2,482	Jul-2019	1,497	765
Aug-2019	6,702	2,668	Aug-2019	1,632	894
Sep-2019	6,378	2,660	Sep-2019	1,450	732
Oct-2019	6,554	2,540	Oct-2019	1,516	713
Nov-2019	6,491	2,610	Nov-2019	1,206	563
Dec-2019	5,193	1,957	Dec-2019	1,260	597
Total	77,242	29,124	Total	18,444	9,256

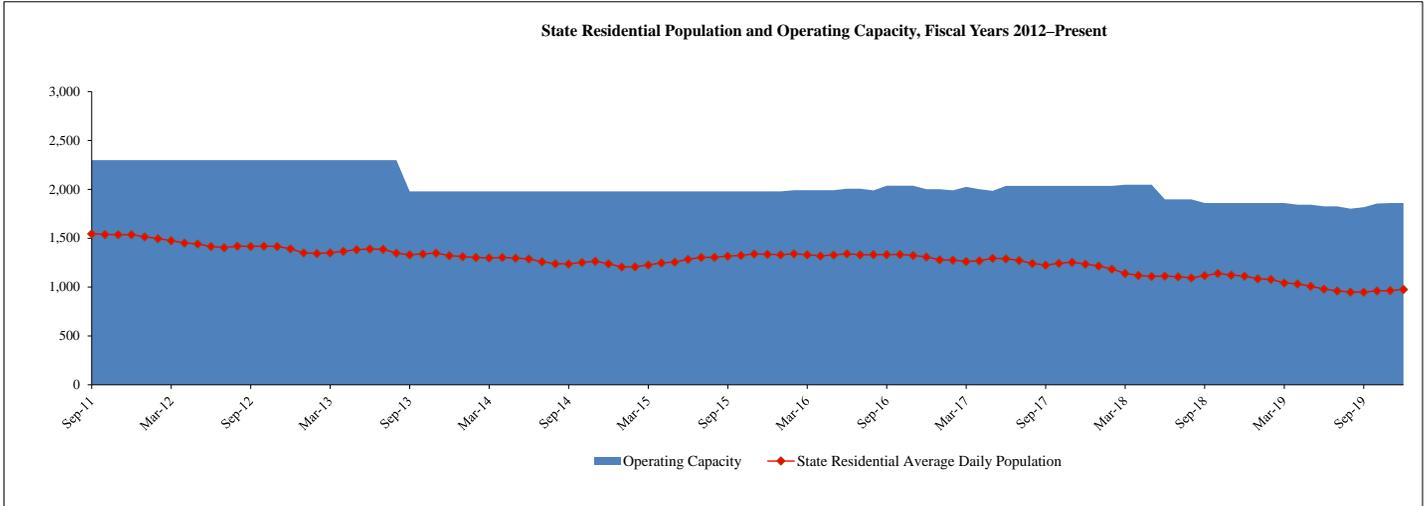


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Nov-2018	84,202
Dec-2018	84,353
Jan-2019	83,949
Feb-2019	84,399
Mar-2019	84,542
Apr-2019	84,296
May-2019	83,862
Jun-2019	83,460
Jul-2019	83,560
Aug-2019	84,259
Sep-2019	84,006
Oct-2019	83,954



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jan-2019	847	125	113	1,085
Feb-2019	845	120	114	1,079
Mar-2019	823	107	113	1,043
Apr-2019	807	109	117	1,033
May-2019	790	103	116	1,009
Jun-2019	788	84	107	979
Jul-2019	790	71	100	961
Aug-2019	778	75	96	949
Sep-2019	777	82	90	949
Oct-2019	784	83	94	961
Nov-2019	783	76	106	965
Dec-2019	789	78	109	976
FY '19 thru Dec.	910	105	108	1,123
FY '20 thru Dec.	783	80	100	963
# change '19 to '20	-127	-25	-8	-160
% change '19 to '20	-14.0%	-23.8%	-7.4%	-14.2%

Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Jan-2019	10	31	41	1	3	4	0	2	4	6	4	55
Feb-2019	12	57	69	1	1	2	2	3	3	8	3	82
Mar-2019	11	47	58	0	0	0	0	3	0	3	1	62
Apr-2019	6	53	59	1	4	5	1	1	1	3	2	69
May-2019	7	56	63	0	3	3	1	1	0	2	3	71
Jun-2019	7	57	64	0	6	6	2	2	0	4	1	75
Jul-2019	11	35	46	0	2	2	0	1	0	1	0	49
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
Sep-2019	13	37	50	2	2	4	0	0	0	0	3	57
Oct-2019	14	54	68	2	3	5	2	1	0	3	8	84
Nov-2019	17	41	58	1	2	3	0	2	0	2	2	65
Dec-2019	9	44	53	1	1	2	0	0	1	1	6	62
FY '19 thru Dec.	41	181	222	2	7	9	4	9	12	25	5	261
FY '20 thru Dec.	53	176	229	6	8	14	2	3	1	6	19	268
# change '19 to '20	12	-5	7	4	1	5	-2	-6	-11	-19	14	7
% change '19 to '20	29.3%	-2.8%	3.2%	200.0%	14.3%	55.6%	-50.0%	-66.7%	-91.7%	-76.0%	280.0%	2.7%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Jan-2019	15.9	11.1	11.2	N/A (No Releases)	3.7	2.2	15.0	
Feb-2019	19.2	9.0	N/A (No Releases)	5.9	4.7	1.2	16.2	
Mar-2019	16.4	13.6	N/A (No Releases)	10.3	8.5	3.5	15.5	
Apr-2019	17.4	8.0	4.7	7.0	3.9	5.2	15.9	
May-2019	16.6	12.0	8.9	7.8	6.1	6.2	15.3	
Jun-2019	15.6	11.3	N/A (No Releases)	5.4	5.5	1.6	14.1	
Jul-2019	15.3	14.8	13.2	5.8	N/A (No Releases)	14.4 ⁹	15.0	
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2	
Sep-2019	16.4	N/A (No Releases)	N/A (No Releases)	16.3 ⁹	5.6	0.2	16.0	
Oct-2019	16.9	13.0	11.4 ⁹	1.9	N/A (No Releases)	0.1	15.9	
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1	
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.9	
FY '19 thru Dec.	15.9	11.6	8.8	12.5	4.9	4.9	15.3	
FY '20 thru Dec.	16.8	13.0	11.4	10.1	7.2	1.3	15.7	
# change '19 to '20	0.9	1.4	2.6	-2.4	2.3	-3.6	0.4	
% change '19 to '20	5.7%	12.1%	29.5%	-19.2%	46.9%	-73.5%	2.6%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
360	19	379
349	19	368
352	17	369
359	17	376
373	19	392
371	17	388
376	14	390
375	16	391
348	20	368
323	20	343
309	18	327
297	16	313
341	18	359
319	19	338
-22	1	-21
-6.5%	5.6%	-5.8%

¹⁻⁹ All footnotes are detailed on page 5.

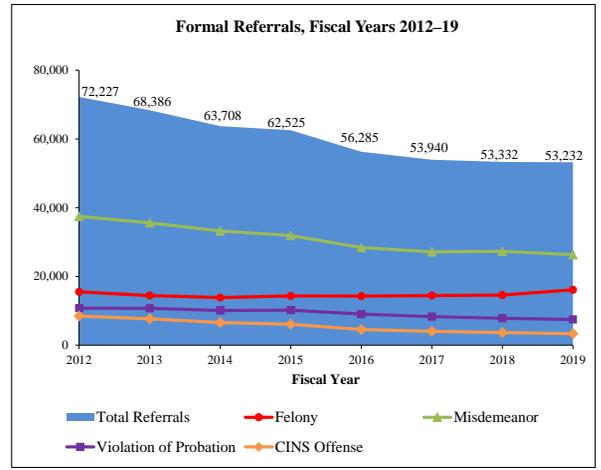
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

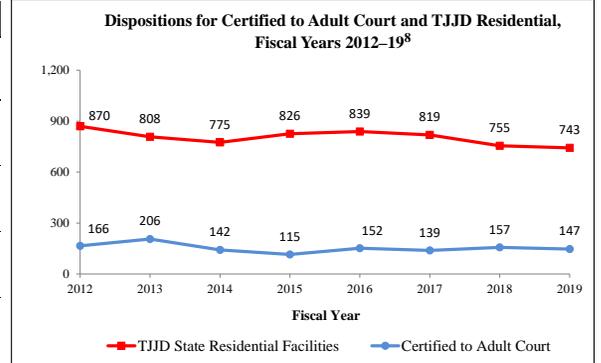
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Dec-2018	1,125	2,075	525	224	3,949
Jan-2019	1,499	2,523	729	316	5,067
Feb-2019	1,419	2,511	591	268	4,789
Mar-2019	1,445	2,469	643	334	4,891
Apr-2019	1,678	2,658	708	379	5,423
May-2019	1,658	2,567	694	341	5,260
Jun-2019	1,201	1,737	522	273	3,733
Jul-2019	1,178	1,487	543	193	3,401
Aug-2019	1,226	1,522	572	229	3,549
Sep-2019	1,406	1,844	596	269	4,115
Oct-2019	1,485	2,161	707	315	4,668
Nov-2019	1,235	1,924	517	275	3,951
FY '19 thru Nov.	3,641	6,745	1,922	772	13,080
FY '20 thru Nov.	4,126	5,929	1,820	859	12,734
# change '19 to '20	485	-816	-102	87	-346
% change '19 to '20	13.3%	-12.1%	-5.3%	11.3%	-2.6%



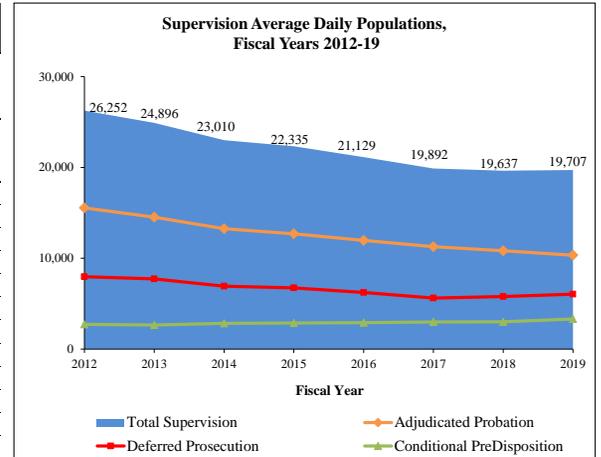
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY19 (Dec. 2018 - Feb. 2019)	31	178	2,902	3,326	2,433	3,213	12,083
Quarter 3, FY19 (March 2019 - May 2019)	36	192	3,450	4,240	2,906	3,402	14,226
Quarter 4, FY19 (June 2019 - Aug. 2019)	37	192	3,179	3,272	2,401	3,482	12,563
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	36	178	3,004	2,673	2,148	3,248	11,287



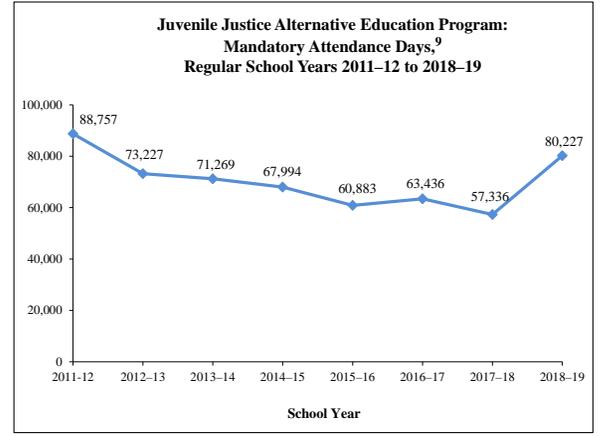
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Dec-2018	3,325	5,666	11,135	20,126	1,649	2,019	2,678
Jan-2019	3,369	5,488	10,974	19,831	1,616	1,639	2,795
Feb-2019	3,454	5,659	10,870	19,983	1,567	1,644	2,813
Mar-2019	3,592	5,896	10,790	20,278	1,491	1,650	2,795
Apr-2019	3,741	6,310	10,763	20,814	1,371	1,641	2,717
May-2019	3,944	6,482	10,337	20,763	1,303	1,630	2,831
Jun-2019	3,779	6,745	10,297	20,821	1,288	1,538	2,795
Jul-2019	3,502	6,820	10,220	20,542	1,271	1,507	2,540
Aug-2019	3,224	6,609	10,220	20,053	1,253	1,483	2,319
Sep-2019	3,207	6,418	10,241	19,866	1,219	1,483	2,317
Oct-2019	3,344	6,006	10,218	19,568	1,190	1,488	2,464
Nov-2019	3,446	5,656	10,278	19,380	1,197	1,492	2,576



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Dec-2018	488	80	57	5,843
Jan-2019	543	160	105	7,447
Feb-2019	618	165	88	9,132
Mar-2019	689	166	92	8,379
Apr-2019	792	231	125	12,865
May-2019	771	151	179	13,787
Jun-2019	307	1	29	788
Jun-2019 (summer school)	155	7	48	1,698
Jul-2019 (summer school)	78	0	10	191
Aug-2019	708	210	202	5,641
Sep-2019	790	158	79	11,827
Oct-2019	799	193	182	13,727
Nov-2019	759	140	180	9,785



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

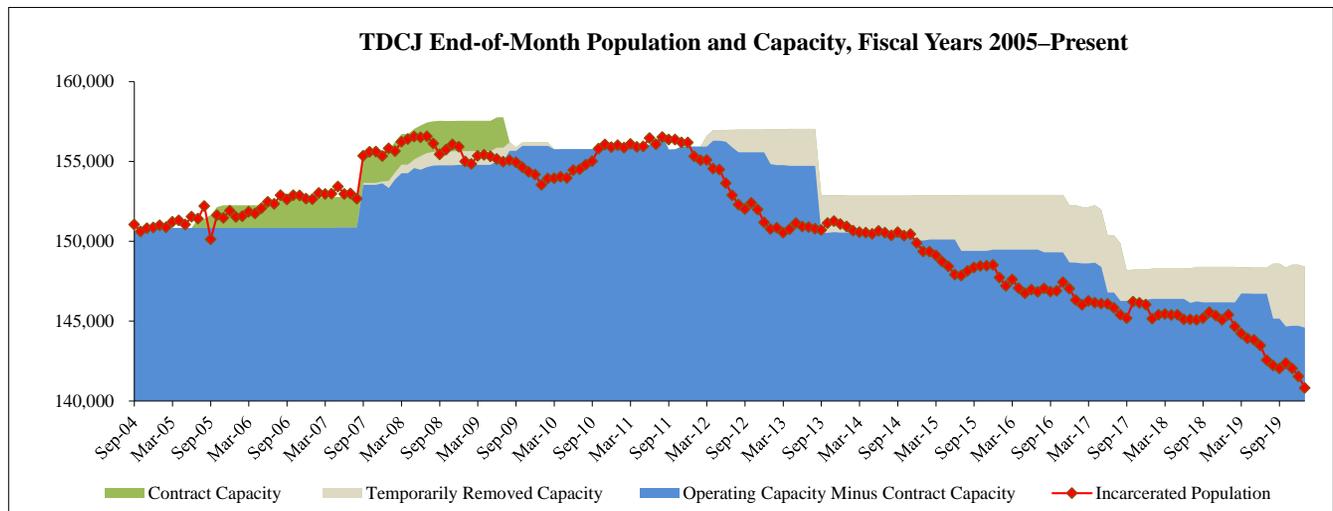
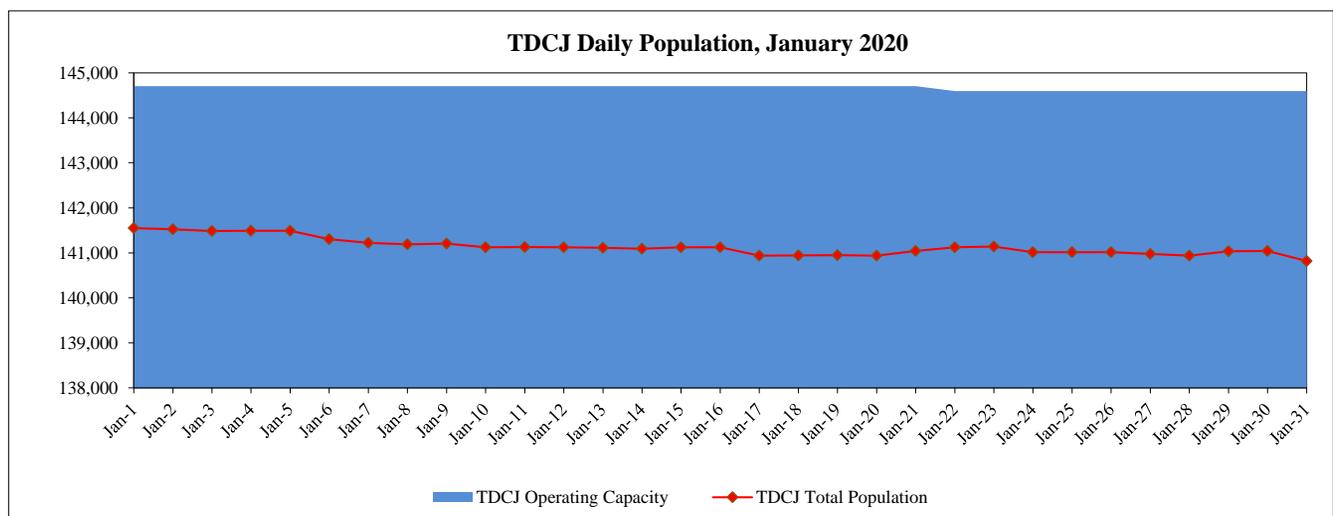
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (February 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
February 2019	144,659	152,271	0	0	0	0	146,180	1,521
March 2019	144,226	152,853	582	0	0	582	146,739	2,513
April 2019	143,922	152,853	0	0	0	0	146,739	2,817
May 2019	143,826	152,825	0	0	-28	-28	146,712	2,886
June 2019	143,473	152,825	0	0	0	0	146,712	3,239
July 2019	142,561	152,825	0	0	0	0	146,712	4,151
August 2019	142,230	151,200	268	-1,893	0	-1,625	145,152	2,922
September 2019	142,048	151,200	0	0	0	0	145,152	3,104
October 2019	142,378	150,691	0	-459	-50	-509	144,663	2,285
November 2019	142,038	150,734	260	-186	-31	43	144,705	2,667
December 2019	141,549	150,734	0	0	0	0	144,705	3,156
January 2020	140,819	150,618	0	-116	0	-116	144,593	3,774

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of January 2020, 3,828 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, 56 due to a wheelchair conversion project, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of January 2020 was 2,961.

Capacity Adjustments and Other Notes:

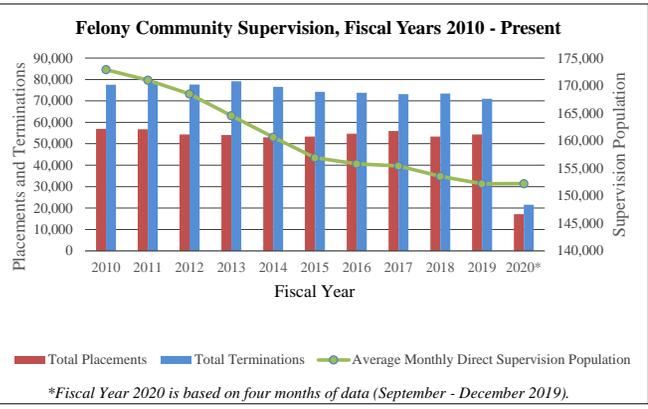
- As of January 2019, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.
- As of November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- As of October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 50 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.
- As of March 2019, 582 beds at the Smith Unit temporarily removed from the on-line bed capacity were re-opened and returned to capacity due to an increase in staffing.

Monthly Tracking of Adult Correctional Population Indicators (February 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

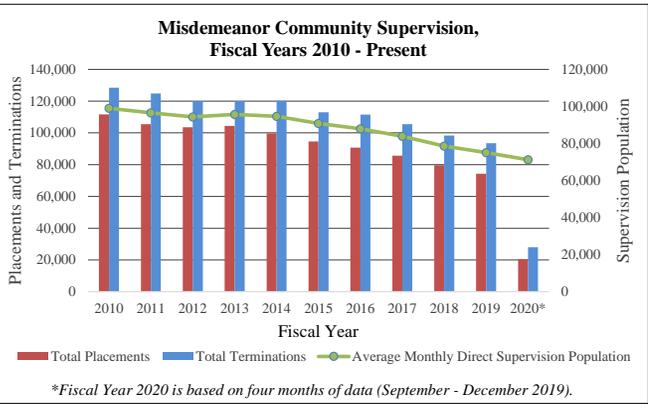
Individuals Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Jan-2019	151,602	74,813
Feb-2019	151,724	74,578
Mar-2019	152,229	74,811
Apr-2019	152,467	74,818
May-2019	152,806	74,817
Jun-2019	152,604	74,343
Jul-2019	152,455	73,341
Aug-2019	152,117	72,760
Sep-2019	151,765	72,089
Oct-2019	152,690	71,899
Nov-2019	152,403	70,930
Dec-2019	152,032	69,897
Average	152,241	73,258

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Jan-2019	4,690	6,347
Feb-2019	4,516	6,412
Mar-2019	4,557	6,467
Apr-2019	4,581	6,698
May-2019	5,072	6,861
Jun-2019	4,386	5,627
Jul-2019	4,344	5,545
Aug-2019	5,015	6,414
Sep-2019	3,992	5,191
Oct-2019	5,364	6,367
Nov-2019	3,991	4,726
Dec-2019	3,842	4,229
Total	54,350	70,884



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Jan-2019	2,132	5,182
Feb-2019	2,152	5,039
Mar-2019	2,368	4,872
Apr-2019	2,342	5,264
May-2019	2,566	5,269
Jun-2019	2,356	4,561
Jul-2019	2,251	4,993
Aug-2019	2,390	5,122
Sep-2019	2,099	4,542
Oct-2019	2,299	5,040
Nov-2019	1,983	4,381
Dec-2019	1,886	4,034
Total	26,824	58,299

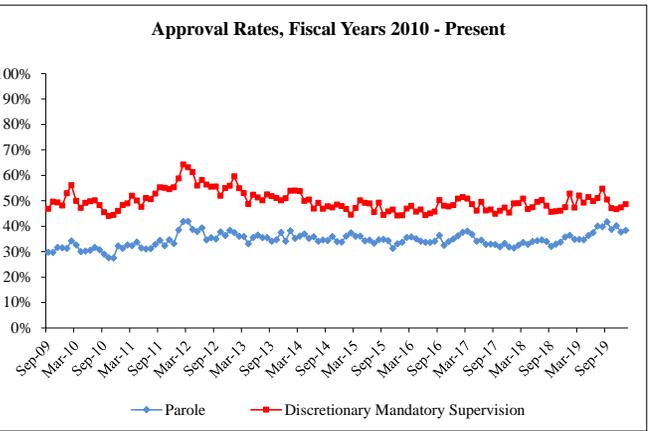
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Jan-2019	2,023	1,536
Feb-2019	1,851	1,395
Mar-2019	1,825	1,402
Apr-2019	1,697	1,362
May-2019	2,047	1,442
Jun-2019	1,758	1,363
Jul-2019	1,782	1,320
Aug-2019	2,054	1,507
Sep-2019	1,616	1,161
Oct-2019	1,991	1,358
Nov-2019	1,528	1,098
Dec-2019	1,503	986
Total	21,675	15,930



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

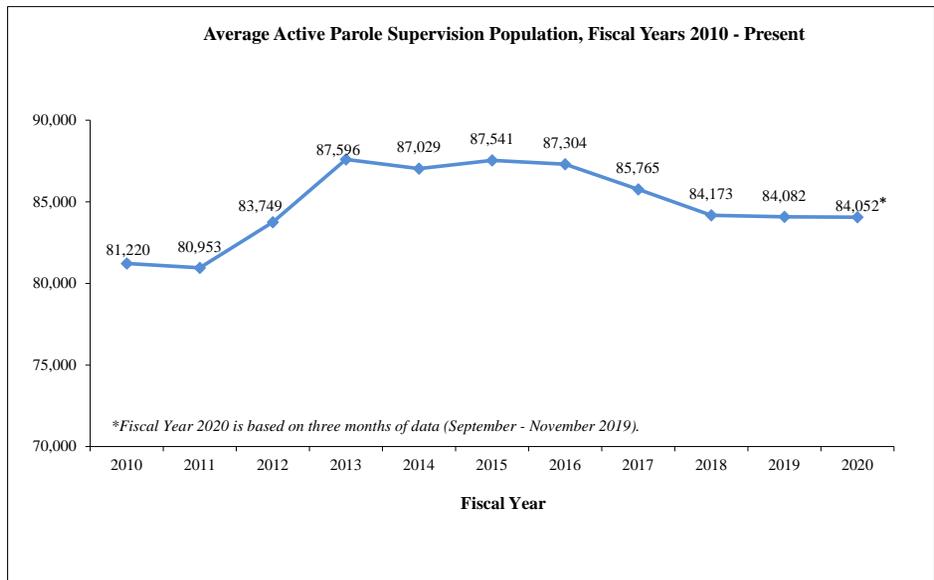
Parole		
Month/Year	Cases Considered	Cases Approved
Feb-2019	6,530	2,273
Mar-2019	6,382	2,222
Apr-2019	7,068	2,453
May-2019	6,772	2,459
Jun-2019	6,642	2,491
Jul-2019	6,194	2,482
Aug-2019	6,702	2,668
Sep-2019	6,378	2,660
Oct-2019	6,554	2,540
Nov-2019	6,491	2,610
Dec-2019	5,193	1,957
Jan-2020	6,604	2,535
Total	77,510	29,350

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Feb-2019	1,568	742
Mar-2019	1,684	877
Apr-2019	1,710	842
May-2019	1,591	819
Jun-2019	1,573	784
Jul-2019	1,497	765
Aug-2019	1,632	894
Sep-2019	1,450	732
Oct-2019	1,516	713
Nov-2019	1,206	563
Dec-2019	1,260	597
Jan-2020	1,668	812
Total	18,355	9,140

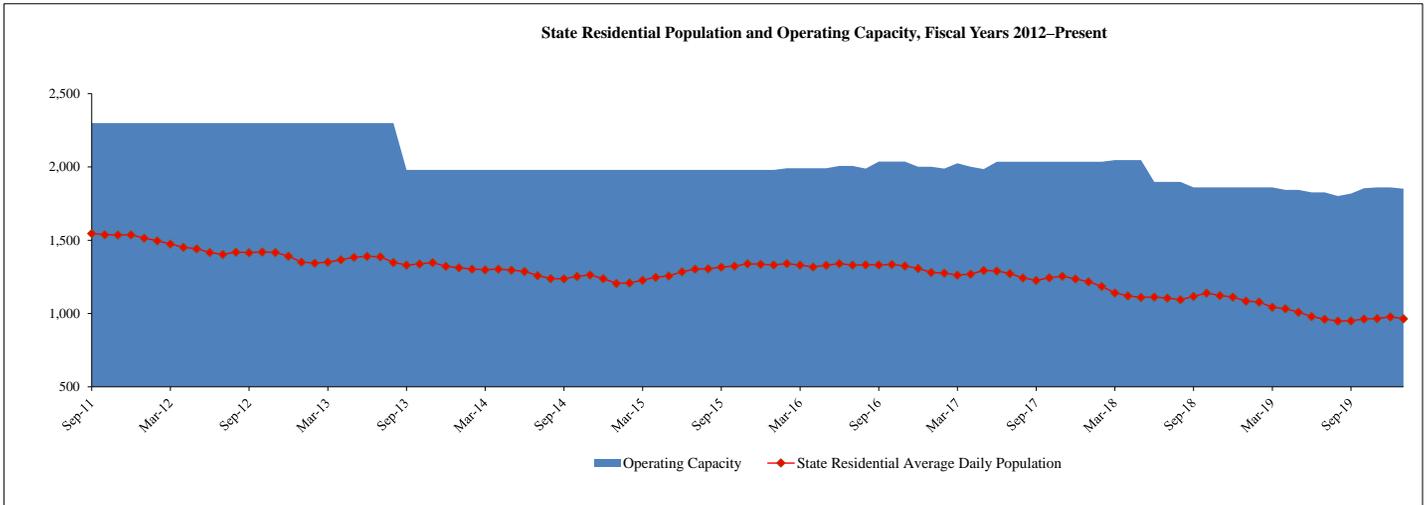


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Dec-2018	84,353
Jan-2019	83,949
Feb-2019	84,399
Mar-2019	84,542
Apr-2019	84,296
May-2019	83,862
Jun-2019	83,460
Jul-2019	83,560
Aug-2019	84,259
Sep-2019	84,006
Oct-2019	83,954
Nov-2019	84,197



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Feb-2019	845	120	114	1,079
Mar-2019	823	107	113	1,043
Apr-2019	807	109	117	1,033
May-2019	790	103	116	1,009
Jun-2019	788	84	107	979
Jul-2019	790	71	100	961
Aug-2019	778	75	96	949
Sep-2019	778	82	90	950
Oct-2019	785	83	94	962
Nov-2019	784	76	106	966
Dec-2019	790	78	109	977
Jan-2020	790	76	99	965
FY '19 thru Jan.	898	109	109	1,116
FY '20 thru Jan.	785	79	100	964
# change '19 to '20	-113	-30	-9	-152
% change '19 to '20	-12.6%	-27.5%	-8.3%	-13.6%

Month/Year	State Residential Admissions by Admission Type											Total Admissions ⁸
	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Feb-2019	12	57	69	1	1	2	2	3	3	8	3	82
Mar-2019	11	47	58	0	0	0	0	3	0	3	1	62
Apr-2019	6	53	59	1	4	5	1	1	1	3	2	69
May-2019	7	56	63	0	3	3	1	1	0	2	3	71
Jun-2019	7	57	64	0	6	6	2	2	0	4	1	75
Jul-2019	11	35	46	0	2	2	0	1	0	1	0	49
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
Sep-2019	13	37	50	2	2	4	0	0	0	0	3	57
Oct-2019	14	54	68	2	3	5	2	1	0	3	8	84
Nov-2019	17	41	58	1	2	3	0	2	0	2	2	65
Dec-2019	9	44	53	0	1	1	0	0	1	1	7	62
Jan-2020	9	47	56	0	2	2	0	0	0	0	5	63
FY '19 thru Jan.	51	212	263	3	10	13	4	11	16	31	9	316
FY '20 thru Jan.	62	223	285	5	10	15	2	3	1	6	25	331
# change '19 to '20	11	11	22	2	0	2	-2	-8	-15	-25	16	15
% change '19 to '20	21.6%	5.2%	8.4%	66.7%	0.0%	15.4%	-50.0%	-72.7%	-93.8%	-80.6%	177.8%	4.7%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Feb-2019	19.2	9.0	N/A (No Releases)	5.9	4.7	1.2	16.2
Mar-2019	16.4	13.6	N/A (No Releases)	10.3	8.5	3.5	15.5
Apr-2019	17.4	8.0	4.7	7.0	3.9	5.2	15.9
May-2019	16.6	12.0	8.9	7.8	6.1	6.2	15.3
Jun-2019	15.6	11.3	N/A (No Releases)	5.4	5.5	1.6	14.1
Jul-2019	15.3	14.8	13.2	5.8	N/A (No Releases)	14.4 ⁹	15.0
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2
Sep-2019	16.4	N/A (No Releases)	N/A (No Releases)	16.3 ⁹	5.6	0.2	16.0
Oct-2019	16.9	13.0	11.4 ⁹	1.9	N/A (No Releases)	0.1	15.9
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.9
Jan-2020	16.1	8.9	6.8	7.1	N/A (No Releases)	2.0	15.1
FY '19 thru Jan.	15.9	11.5	10.4	12.5	4.8	4.1	15.2
FY '20 thru Jan.	16.7	12.6	9.1	9.5	7.2	1.4	15.6
# change '19 to '20	0.8	1.1	-1.3	-3.0	2.4	-2.7	0.4
% change '19 to '20	5.0%	9.6%	-12.5%	-24.0%	50.0%	-65.9%	2.6%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
349	19	368
352	17	369
359	17	376
373	19	392
371	17	388
376	14	390
375	16	391
348	20	368
323	20	343
309	18	327
297	17	314
298	13	311
344	19	363
315	17	332
-29	-2	-31
-8.4%	-10.5%	-8.5%

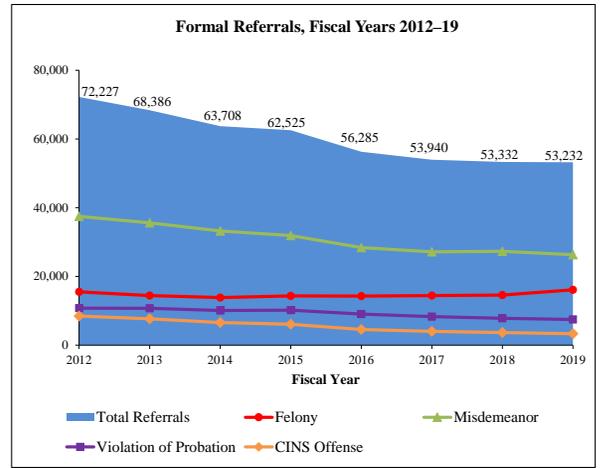
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).

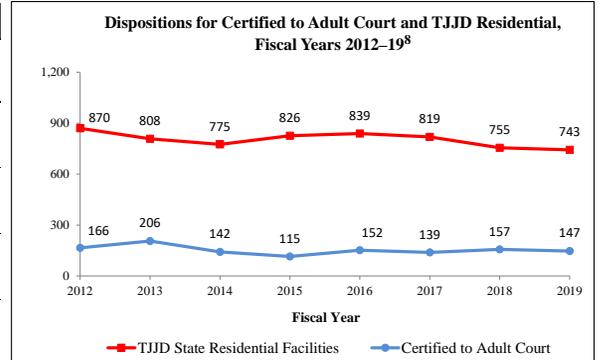
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jan-2019	1,499	2,523	729	316	5,067
Feb-2019	1,419	2,511	591	268	4,789
Mar-2019	1,445	2,469	643	334	4,891
Apr-2019	1,678	2,658	708	379	5,423
May-2019	1,658	2,567	694	341	5,260
Jun-2019	1,201	1,737	522	273	3,733
Jul-2019	1,178	1,487	543	193	3,401
Aug-2019	1,226	1,522	572	229	3,549
Sep-2019	1,411	1,852	598	269	4,130
Oct-2019	1,493	2,172	713	316	4,694
Nov-2019	1,243	1,962	525	284	4,014
Dec-2019	1,274	1,920	519	241	3,954
FY '19 thru Dec.	4,766	8,820	2,447	996	17,029
FY '20 thru Dec.	5,421	7,906	2,355	1,110	16,792
# change '19 to '20	655	-914	-92	114	-237
% change '19 to '20	13.7%	-10.4%	-3.8%	11.4%	-1.4%



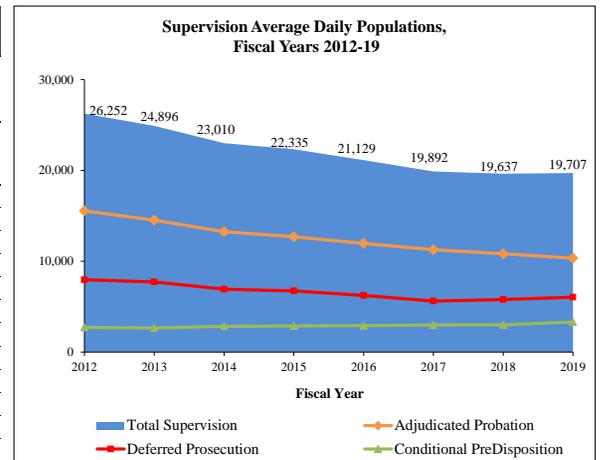
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY19 (Dec. 2018 - Feb. 2019)	31	178	2,902	3,326	2,433	3,213	12,083
Quarter 3, FY19 (March 2019 - May 2019)	36	192	3,450	4,240	2,906	3,402	14,226
Quarter 4, FY19 (June 2019 - Aug. 2019)	37	192	3,179	3,272	2,401	3,482	12,563
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	36	186	2,982	2,688	2,219	3,348	11,459



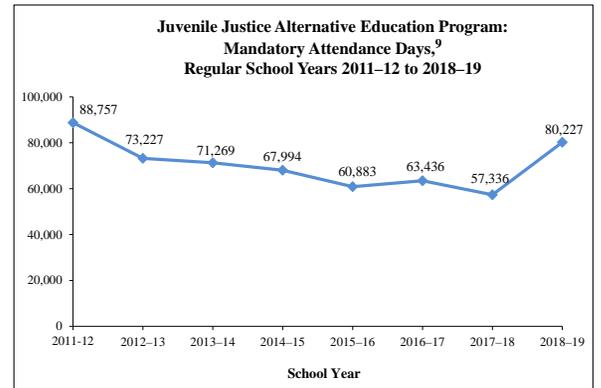
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jan-2019	3,369	5,488	10,974	19,831	1,616	1,639	2,795
Feb-2019	3,454	5,659	10,870	19,983	1,567	1,644	2,813
Mar-2019	3,592	5,896	10,790	20,278	1,491	1,650	2,795
Apr-2019	3,741	6,310	10,763	20,814	1,371	1,641	2,717
May-2019	3,944	6,482	10,337	20,763	1,303	1,630	2,831
Jun-2019	3,779	6,745	10,297	20,821	1,288	1,538	2,795
Jul-2019	3,502	6,820	10,220	20,542	1,271	1,507	2,540
Aug-2019	3,224	6,609	10,220	20,053	1,253	1,483	2,319
Sep-2019	3,207	6,418	10,241	19,866	1,219	1,483	2,317
Oct-2019	3,344	6,006	10,218	19,568	1,190	1,488	2,464
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539
Dec-2019	3,570	5,452	10,148	19,170	1,219	1,462	2,531



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Feb-2019	618	165	88	9,132
Mar-2019	689	166	92	8,379
Apr-2019	792	231	125	12,865
May-2019	771	151	179	13,787
Jun-2019	307	1	29	788
Jun-2019 (summer school)	155	7	48	1,698
Jul-2019 (summer school)	78	0	10	191
Aug-2019	708	210	202	5,641
Sep-2019	790	158	79	11,827
Oct-2019	799	193	182	13,727
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	742	153	136	9,934



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

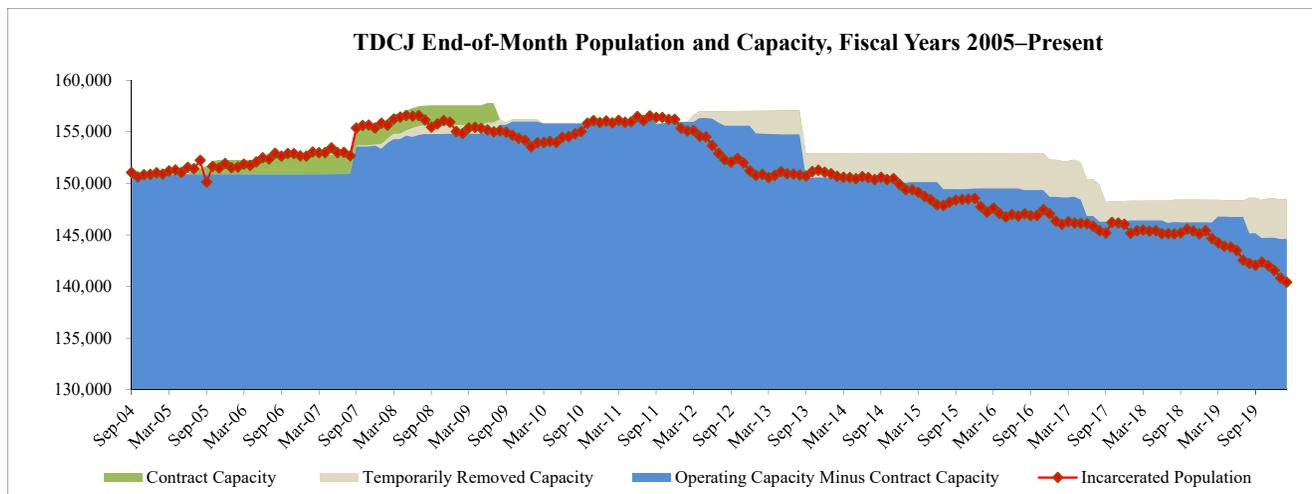
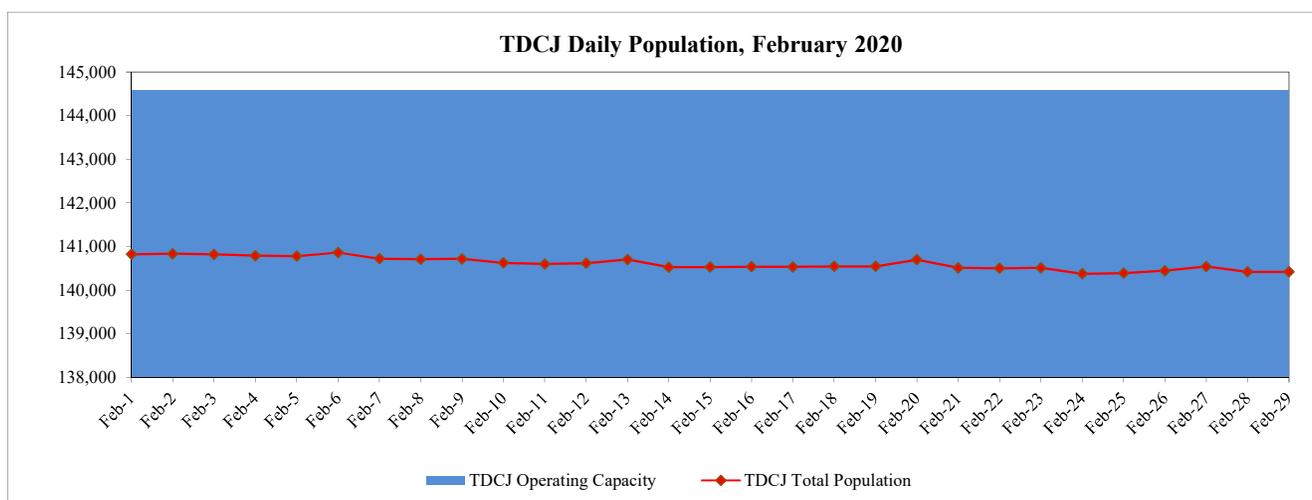
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (March 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
March 2019	144,226	152,853	582	0	0	582	146,739	2,513
April 2019	143,922	152,853	0	0	0	0	146,739	2,817
May 2019	143,826	152,825	0	0	-28	-28	146,712	2,886
June 2019	143,473	152,825	0	0	0	0	146,712	3,239
July 2019	142,561	152,825	0	0	0	0	146,712	4,151
August 2019	142,230	151,200	268	-1,893	0	-1,625	145,152	2,922
September 2019	142,048	151,200	0	0	0	0	145,152	3,104
October 2019	142,378	150,691	0	-459	-50	-509	144,663	2,285
November 2019	142,038	150,734	260	-186	-31	43	144,705	2,667
December 2019	141,549	150,734	0	0	0	0	144,705	3,156
January 2020	140,819	150,618	0	-116	0	-116	144,593	3,774
February 2020	140,419	150,618	0	0	0	0	144,593	4,174

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of February 2020, 3,828 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, 56 due to a wheelchair conversion project, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of February 2020 was 2,961.

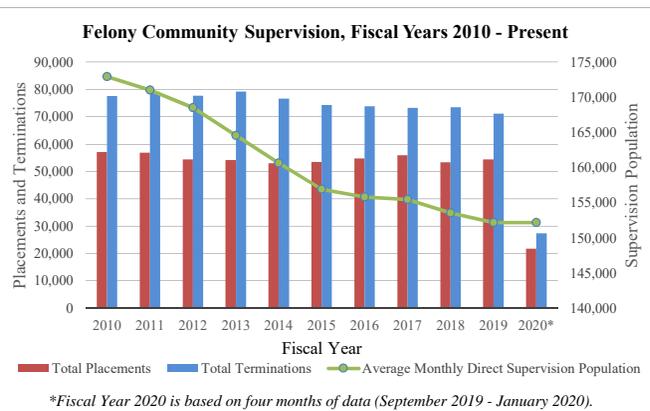
Capacity Adjustments and Other Notes:

- As of January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.
- As of November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- As of October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 50 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.
- As of March 2019, 582 beds at the Smith Unit temporarily removed from the on-line bed capacity were re-opened and returned to capacity due to an increase in staffing.

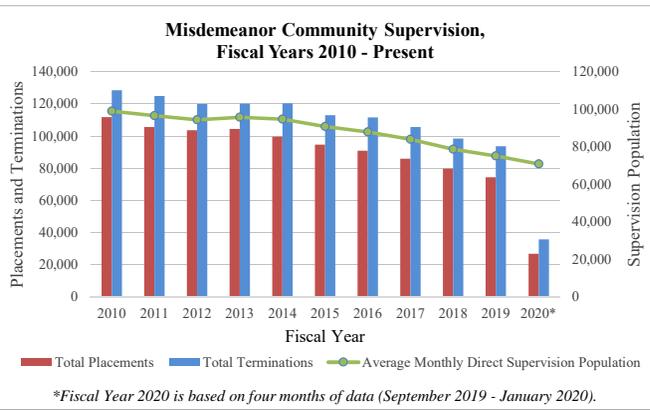
Monthly Tracking of Adult Correctional Population Indicators (March 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision (End of Month)			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Feb-2019	151,724	74,578	Feb-2019	4,516	6,412
Mar-2019	152,229	74,811	Mar-2019	4,557	6,467
Apr-2019	152,467	74,818	Apr-2019	4,581	6,698
May-2019	152,806	74,817	May-2019	5,072	6,861
Jun-2019	152,604	74,343	Jun-2019	4,386	5,627
Jul-2019	152,455	73,341	Jul-2019	4,344	5,545
Aug-2019	152,117	72,760	Aug-2019	5,015	6,414
Sep-2019	151,765	72,089	Sep-2019	3,992	5,191
Oct-2019	152,690	71,899	Oct-2019	5,364	6,367
Nov-2019	152,403	70,930	Nov-2019	3,991	4,726
Dec-2019	152,032	69,897	Dec-2019	3,842	4,229
Jan-2020	151,936	69,539	Jan-2020	4,573	6,050
Average	152,269	72,819	Total	54,233	70,587

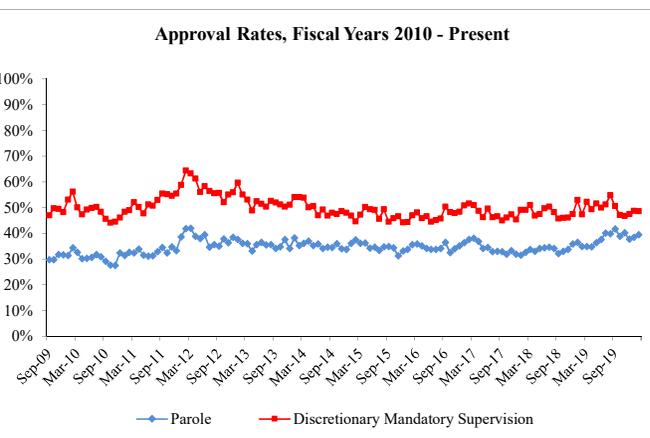


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Feb-2019	2,152	5,039	Feb-2019	1,851	1,395
Mar-2019	2,368	4,872	Mar-2019	1,825	1,402
Apr-2019	2,342	5,264	Apr-2019	1,697	1,362
May-2019	2,566	5,269	May-2019	2,047	1,442
Jun-2019	2,356	4,561	Jun-2019	1,758	1,363
Jul-2019	2,251	4,993	Jul-2019	1,782	1,320
Aug-2019	2,390	5,122	Aug-2019	2,054	1,507
Sep-2019	2,099	4,542	Sep-2019	1,616	1,161
Oct-2019	2,299	5,040	Oct-2019	1,991	1,358
Nov-2019	1,983	4,381	Nov-2019	1,528	1,098
Dec-2019	1,886	4,034	Dec-2019	1,503	986
Jan-2020	2,272	4,732	Jan-2020	1,753	1,320
Total	26,964	57,849	Total	21,405	15,714



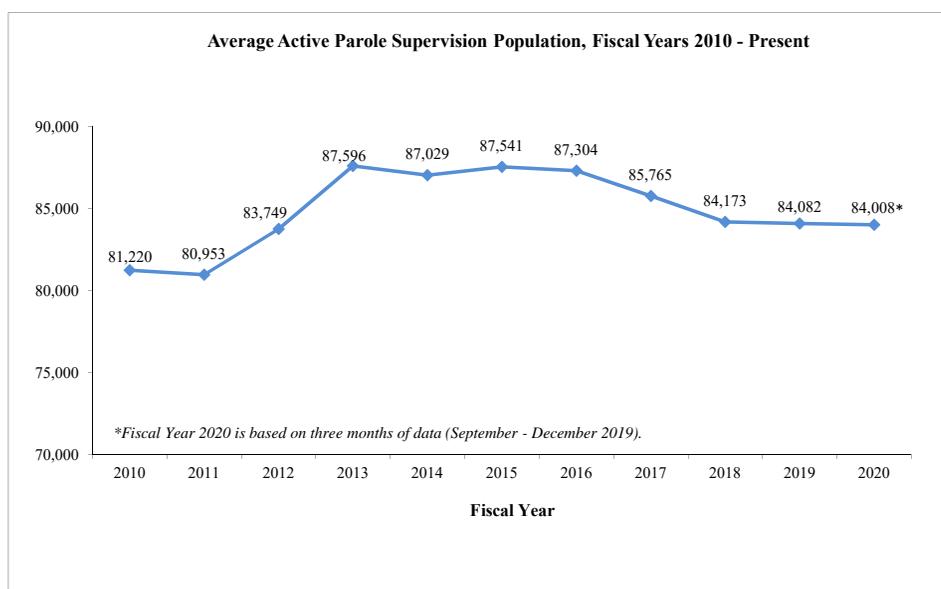
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Mar-2019	6,382	2,222	Mar-2019	1,684	877
Apr-2019	7,068	2,453	Apr-2019	1,710	842
May-2019	6,772	2,459	May-2019	1,591	819
Jun-2019	6,642	2,491	Jun-2019	1,573	784
Jul-2019	6,194	2,482	Jul-2019	1,497	765
Aug-2019	6,702	2,668	Aug-2019	1,632	894
Sep-2019	6,378	2,660	Sep-2019	1,450	732
Oct-2019	6,554	2,540	Oct-2019	1,516	713
Nov-2019	6,491	2,610	Nov-2019	1,206	563
Dec-2019	5,193	1,957	Dec-2019	1,260	597
Jan-2020	6,604	2,535	Jan-2020	1,668	812
Feb-2020	6,231	2,454	Feb-2020	1,466	711
Total	77,211	29,531	Total	18,253	9,109



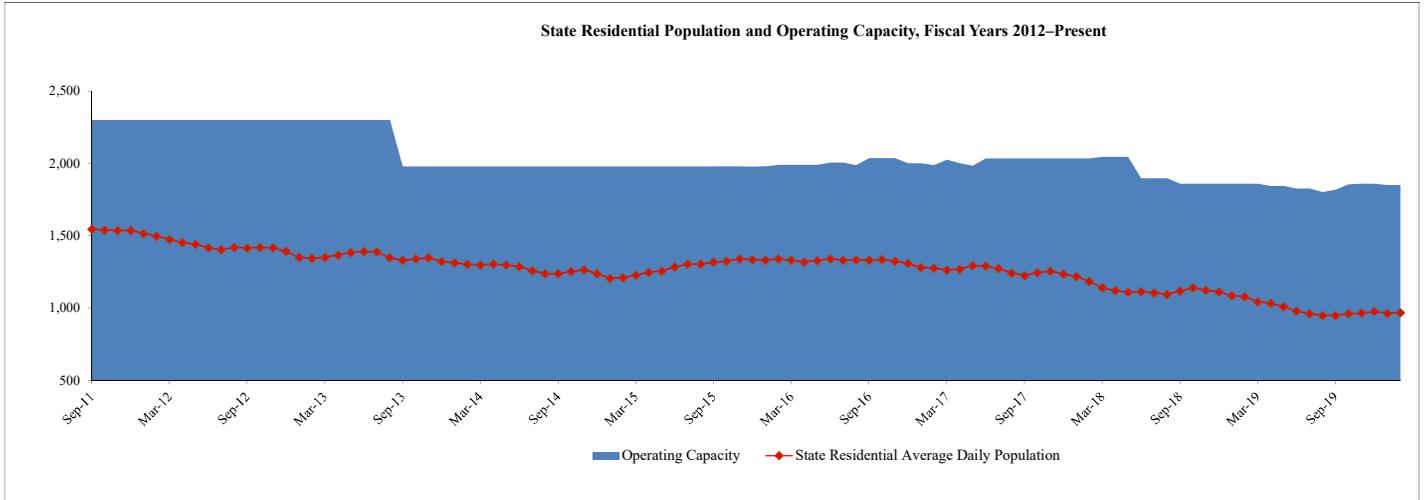
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Jan-2019	83,949
Feb-2019	84,399
Mar-2019	84,542
Apr-2019	84,296
May-2019	83,862
Jun-2019	83,460
Jul-2019	83,560
Aug-2019	84,259
Sep-2019	84,006
Oct-2019	83,954
Nov-2019	84,197
Dec-2019	83,875



¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Mar-2019	823	107	113	1,043
Apr-2019	807	109	117	1,033
May-2019	790	103	116	1,009
Jun-2019	788	84	107	979
Jul-2019	790	71	100	961
Aug-2019	778	75	96	949
Sep-2019	777	82	90	949
Oct-2019	784	83	94	961
Nov-2019	783	76	106	965
Dec-2019	789	78	109	976
Jan-2020	789	76	99	964
Feb-2020	795	85	88	968
FY '19 thru Feb.	889	111	110	1,110
FY '20 thru Feb.	786	80	98	964
# change '19 to '20	-103	-31	-12	-146
% change '19 to '20	-11.6%	-27.9%	-10.9%	-13.2%

Month/Year	New Commitments ²			Multiple and Recommittments ³			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Mar-2019	11	47	58	0	0	0	0	3	0	3	1	62
Apr-2019	6	53	59	1	4	5	1	1	1	3	2	69
May-2019	7	56	63	0	3	3	1	1	0	2	3	71
Jun-2019	7	57	64	0	6	6	2	2	0	4	1	75
Jul-2019	11	35	46	0	2	2	0	1	0	1	0	49
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
Sep-2019	13	37	50	2	2	4	0	0	0	0	3	57
Oct-2019	14	54	68	2	3	5	2	1	0	3	8	84
Nov-2019	17	41	58	1	1	2	0	2	0	2	3	65
Dec-2019	9	44	53	0	1	1	1	0	1	2	6	62
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	63
Feb-2020	8	33	41	0	1	1	0	0	1	1	5	48
FY '19 thru Feb.	63	269	332	4	11	15	6	14	19	39	12	398
FY '20 thru Feb.	70	256	326	5	11	16	3	5	2	10	27	379
# change '19 to '20	7	-13	-6	1	0	1	-3	-9	-17	-29	15	-19
% change '19 to '20	11.1%	-4.8%	-1.8%	25.0%	0.0%	6.7%	-50.0%	-64.3%	-89.5%	-74.4%	125.0%	-4.8%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Mar-2019	16.4	13.6	N/A (No Releases)	10.3	8.5	3.5	15.5	
Apr-2019	17.4	8.0	4.7	7.0	3.9	5.2	15.9	
May-2019	16.6	12.0	8.9	7.8	6.1	6.2	15.3	
Jun-2019	15.6	11.3	N/A (No Releases)	5.4	5.5	1.6	14.1	
Jul-2019	15.3	14.8	13.2	5.8	N/A (No Releases)	14.4 ⁹	15.0	
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2	
Sep-2019	16.4	N/A (No Releases)	N/A (No Releases)	16.3 ⁹	5.6	0.2	16.0	
Oct-2019	16.9	13.0	11.4 ⁹	1.9	N/A (No Releases)	0.1	15.9	
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1	
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.9	
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2	
Feb-2020	17.5	9.9	10.2	8.8	N/A (No Releases)	1.1	16.3	
FY '19 thru Feb.	16.5	10.8	10.4	9.6	4.7	3.3	15.4	
FY '20 thru Feb.	16.9	12.4	9.7	9.4	7.2	1.4	15.7	
# change '19 to '20	0.4	1.6	-0.7	-0.2	2.5	-1.9	0.3	
% change '19 to '20	2.4%	14.8%	-6.7%	-2.1%	53.2%	-57.6%	1.9%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
352	17	369
359	17	376
373	19	392
371	17	388
376	14	390
375	16	391
348	20	368
323	20	343
309	18	327
298	16	314
297	14	311
287	15	302
345	19	364
311	17	328
-34	-2	-36
-9.9%	-10.5%	-9.9%

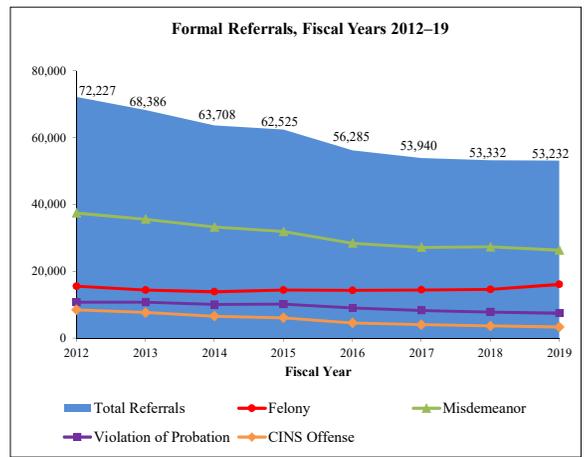
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 bed halfway houses (40 beds), and contract residential placements (48 beds).

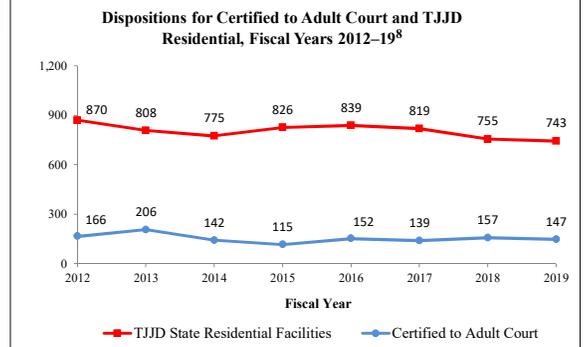
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Feb-2019	1,419	2,511	591	268	4,789
Mar-2019	1,445	2,469	643	334	4,891
Apr-2019	1,678	2,658	708	379	5,423
May-2019	1,658	2,567	694	341	5,260
Jun-2019	1,201	1,737	522	273	3,733
Jul-2019	1,178	1,487	543	193	3,401
Aug-2019	1,226	1,522	572	229	3,549
Sep-2019	1,424	1,951	597	271	4,243
Oct-2019	1,509	2,286	717	317	4,829
Nov-2019	1,271	2,057	530	286	4,144
Dec-2019	1,304	2,026	524	245	4,099
Jan-2020	1,457	2,392	650	304	4,803
FY '19 thru Jan.	6,265	11,343	3,176	1,312	22,096
FY '20 thru Jan.	6,965	10,712	3,018	1,423	22,118
# change '19 to '20	700	-631	-158	111	22
% change '19 to '20	11.2%	-5.6%	-5.0%	8.5%	0.1%



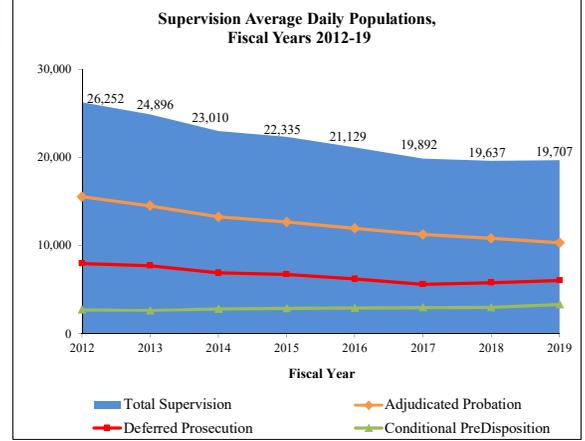
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 2, FY19 (Dec. 2018 - Feb. 2019)	31	178	2,902	3,326	2,433	3,213	12,083
Quarter 3, FY19 (March 2019 - May 2019)	36	192	3,450	4,240	2,906	3,402	14,226
Quarter 4, FY19 (June 2019 - Aug. 2019)	37	192	3,179	3,272	2,401	3,482	12,563
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	36	185	2,966	2,898	2,240	3,465	11,790



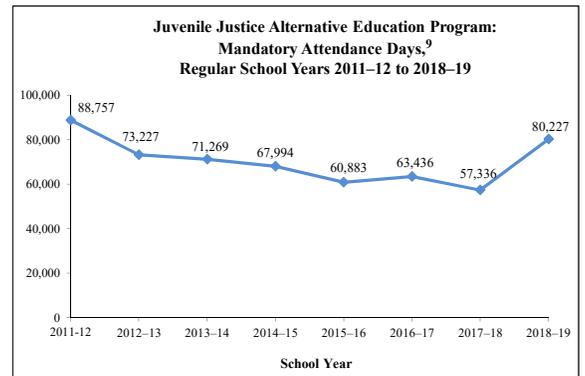
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions			Accompanying Conditions of Supervision ⁵			Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Feb-2019	3,454	5,659	10,870	19,983	1,567	1,644	2,813
Mar-2019	3,592	5,896	10,790	20,278	1,491	1,650	2,795
Apr-2019	3,741	6,310	10,763	20,814	1,371	1,641	2,717
May-2019	3,944	6,482	10,337	20,763	1,303	1,630	2,831
Jun-2019	3,779	6,745	10,297	20,821	1,288	1,538	2,795
Jul-2019	3,502	6,820	10,220	20,542	1,271	1,507	2,540
Aug-2019	3,224	6,609	10,220	20,053	1,253	1,483	2,319
Sep-2019	3,207	6,418	10,241	19,866	1,219	1,483	2,317
Oct-2019	3,344	6,006	10,218	19,568	1,190	1,488	2,464
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523
Jan-2020	3,634	5,210	9,997	18,841	1,256	1,408	2,579



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Feb-2019	618	165	88	9,132
Mar-2019	689	166	92	8,379
Apr-2019	792	231	125	12,865
May-2019	771	151	179	13,787
Jun-2019	307	1	29	788
Jun-2019 (summer school)	155	7	48	1,698
Jul-2019 (summer school)	78	0	10	191
Aug-2019	708	210	202	5,641
Sep-2019	790	158	79	11,827
Oct-2019	799	193	182	13,727
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	742	153	136	9,934



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

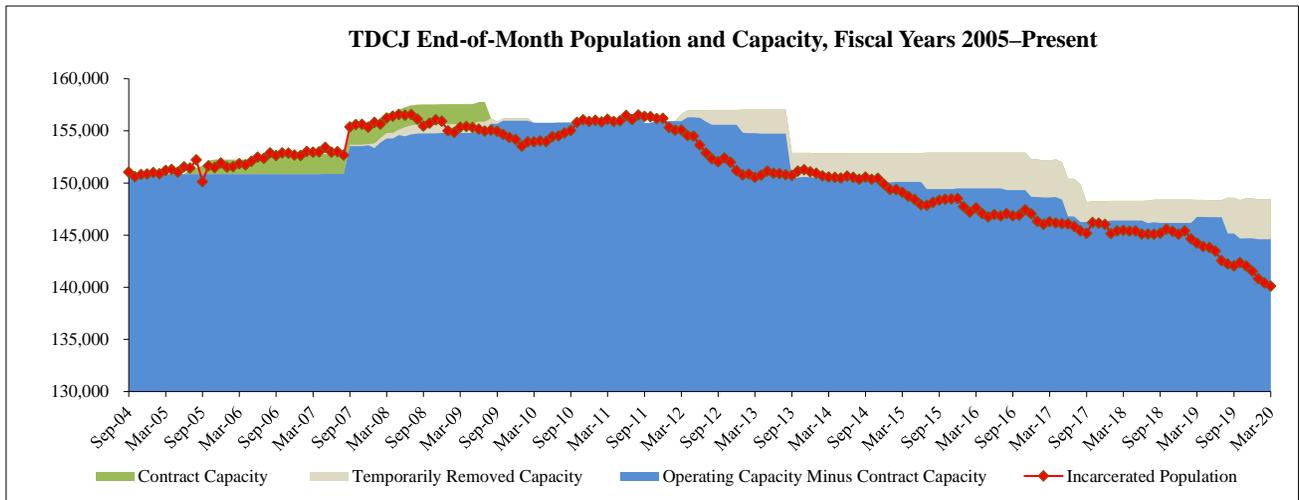
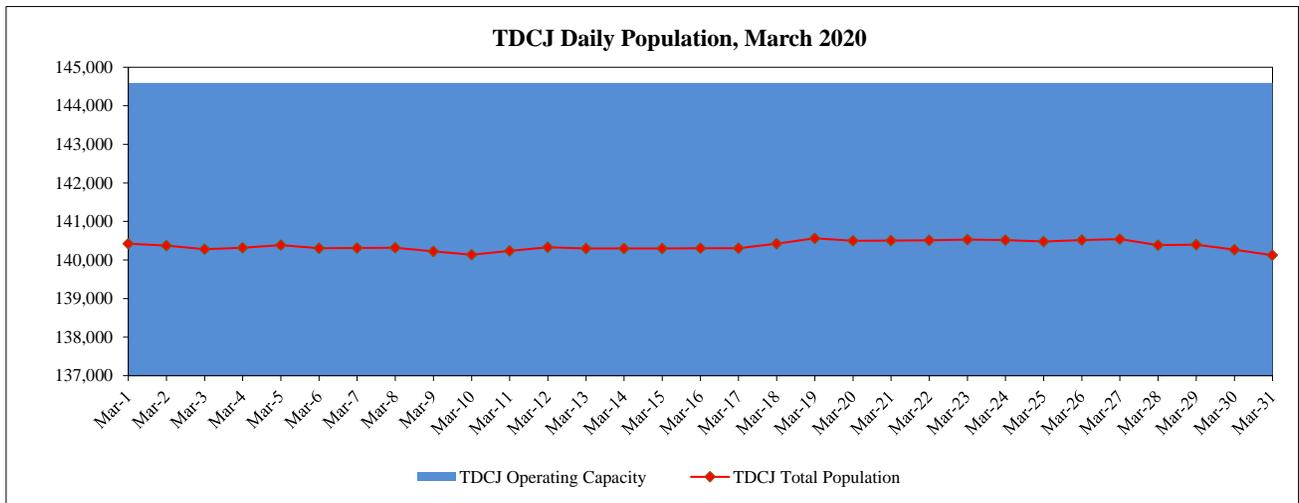
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (April 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
April 2019	↓ 143,922	152,853	0	0	0	0	146,739	2,817
May 2019	↓ 143,826	152,825	0	0	-28	-28	146,712	2,886
June 2019	↓ 143,473	152,825	0	0	0	0	146,712	3,239
July 2019	↓ 142,561	152,825	0	0	0	0	146,712	4,151
August 2019	↓ 142,230	151,200	268	-1,893	0	-1,625	145,152	2,922
September 2019	↓ 142,048	151,200	0	0	0	0	145,152	3,104
October 2019	↓ 142,378	150,691	0	-459	-50	-509	144,663	2,285
November 2019	↓ 142,038	150,734	260	-186	-31	43	144,705	2,667
December 2019	↓ 141,549	150,734	0	0	0	0	144,705	3,156
January 2020	↓ 140,819	150,618	0	-116	0	-116	144,593	3,774
February 2020	↓ 140,419	150,618	0	0	0	0	144,593	4,174
March 2020	↓ 140,124	150,618	0	0	0	0	144,593	4,469

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of March 2020, 3,828 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, 56 due to a wheelchair conversion project, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of March 2020 was 2,961.

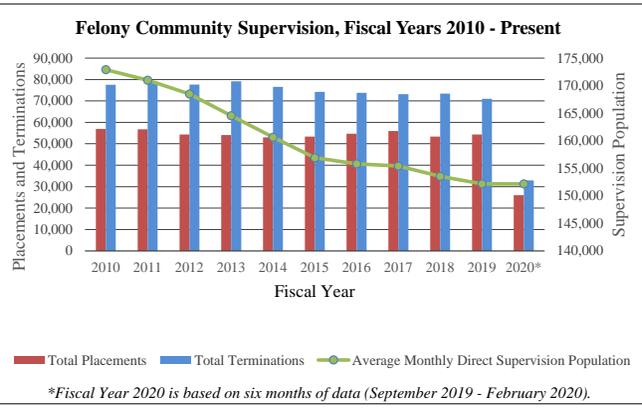
Capacity Adjustments and Other Notes:

- As of January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.
- As of November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- As of October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 50 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.

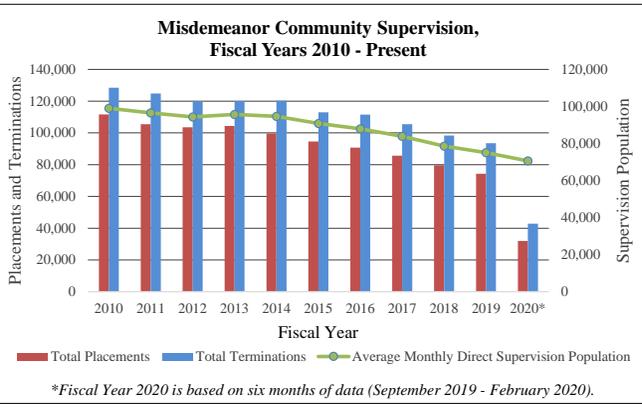
Monthly Tracking of Adult Correctional Population Indicators (April 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Mar-2019	152,229	74,811	Mar-2019	4,557	6,467
Apr-2019	152,467	74,818	Apr-2019	4,581	6,698
May-2019	152,806	74,817	May-2019	5,072	6,861
Jun-2019	152,604	74,343	Jun-2019	4,386	5,627
Jul-2019	152,455	73,341	Jul-2019	4,344	5,545
Aug-2019	152,117	72,760	Aug-2019	5,015	6,414
Sep-2019	151,765	72,089	Sep-2019	3,992	5,191
Oct-2019	152,690	71,899	Oct-2019	5,364	6,367
Nov-2019	152,403	70,930	Nov-2019	3,991	4,726
Dec-2019	152,032	69,897	Dec-2019	3,842	4,229
Jan-2020	151,936	69,539	Jan-2020	4,573	6,050
Feb-2020	152,167	69,221	Feb-2020	4,292	5,432
Average	152,306	72,372	Total	54,009	69,607

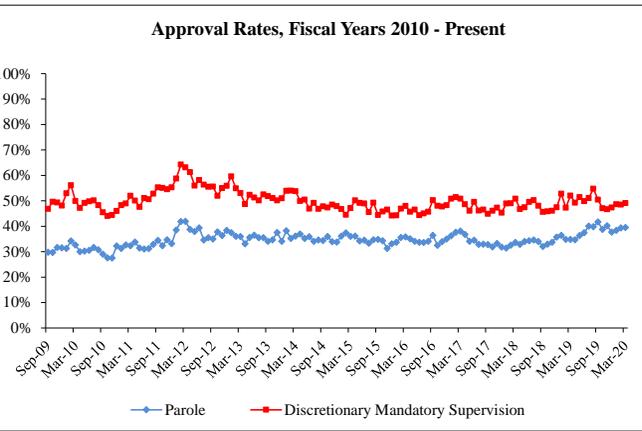


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Mar-2019	2,368	4,872	Mar-2019	1,825	1,402
Apr-2019	2,342	5,264	Apr-2019	1,697	1,362
May-2019	2,566	5,269	May-2019	2,047	1,442
Jun-2019	2,356	4,561	Jun-2019	1,758	1,363
Jul-2019	2,251	4,993	Jul-2019	1,782	1,320
Aug-2019	2,390	5,122	Aug-2019	2,054	1,507
Sep-2019	2,099	4,542	Sep-2019	1,616	1,161
Oct-2019	2,299	5,040	Oct-2019	1,991	1,358
Nov-2019	1,983	4,381	Nov-2019	1,528	1,098
Dec-2019	1,886	4,034	Dec-2019	1,503	986
Jan-2020	2,272	4,732	Jan-2020	1,753	1,320
Feb-2020	2,146	4,646	Feb-2020	1,839	1,170
Total	26,958	57,456	Total	21,393	15,489



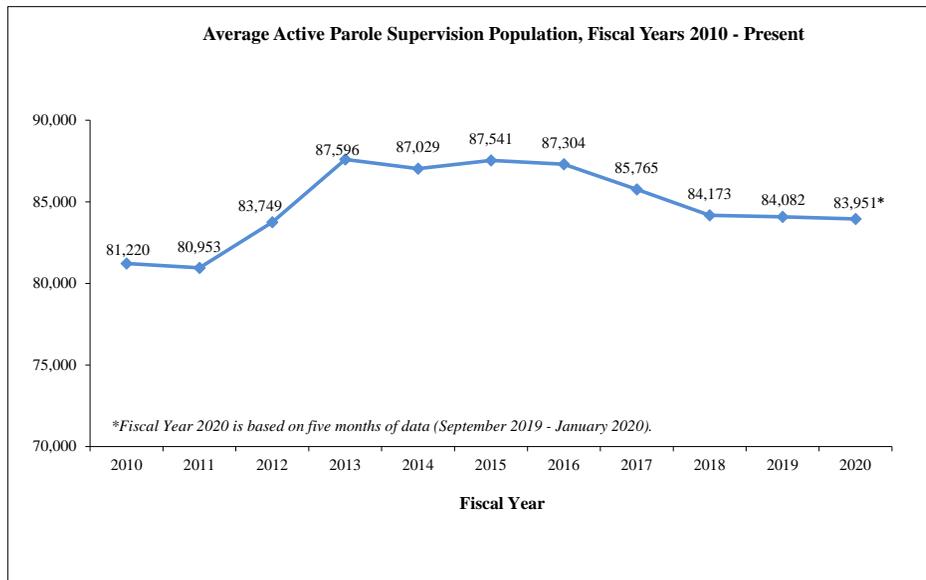
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Apr-2019	7,068	2,453	Apr-2019	1,710	842
May-2019	6,772	2,459	May-2019	1,591	819
Jun-2019	6,642	2,491	Jun-2019	1,573	784
Jul-2019	6,194	2,482	Jul-2019	1,497	765
Aug-2019	6,702	2,668	Aug-2019	1,632	894
Sep-2019	6,377	2,660	Sep-2019	1,450	732
Oct-2019	6,554	2,540	Oct-2019	1,516	713
Nov-2019	6,491	2,610	Nov-2019	1,206	563
Dec-2019	5,193	1,957	Dec-2019	1,260	597
Jan-2020	6,604	2,535	Jan-2020	1,668	812
Feb-2020	6,231	2,454	Feb-2020	1,466	711
Mar-2020	7,139	2,820	Mar-2020	1,630	800
Total	77,967	30,129	Total	18,199	9,032

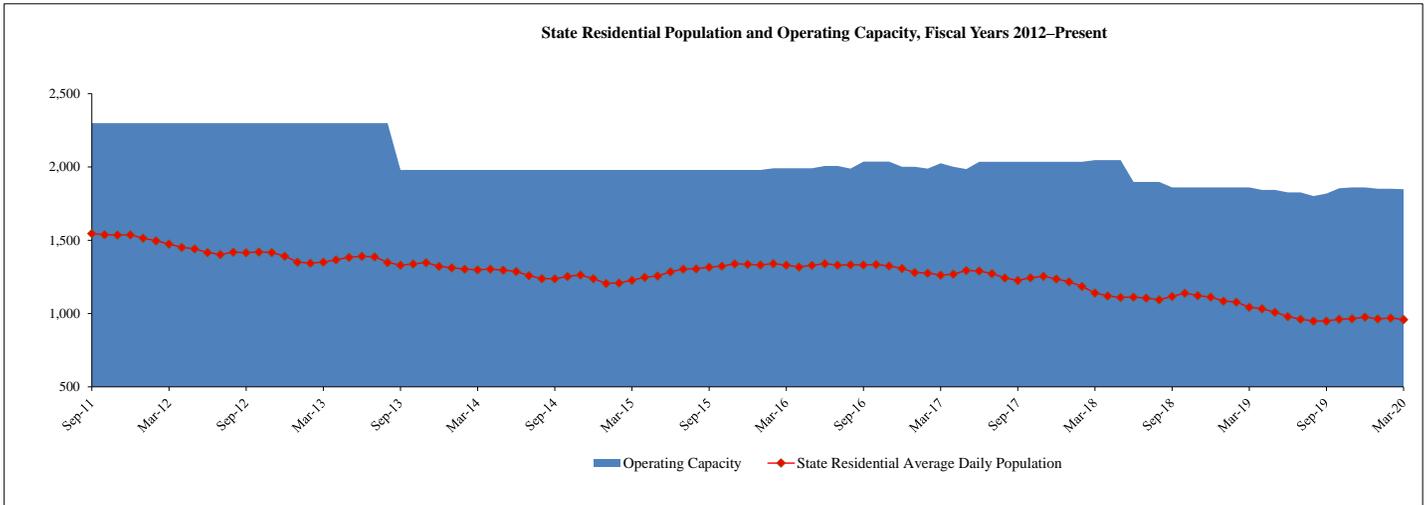


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Feb-2019	84,399
Mar-2019	84,542
Apr-2019	84,296
May-2019	83,862
Jun-2019	83,460
Jul-2019	83,560
Aug-2019	84,259
Sep-2019	84,006
Oct-2019	83,954
Nov-2019	84,197
Dec-2019	83,875
Jan-2020	83,722



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Apr-2019	807	109	117	1,033
May-2019	790	103	116	1,009
Jun-2019	788	84	107	979
Jul-2019	790	71	100	961
Aug-2019	778	75	96	949
Sep-2019	777	82	90	949
Oct-2019	784	83	94	961
Nov-2019	783	76	106	965
Dec-2019	789	78	109	976
Jan-2020	789	76	99	964
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
FY '19 thru Mar.	879	110	110	1,100
FY '20 thru Mar.	787	81	95	963
# change '19 to '20	-92	-29	-15	-137
% change '19 to '20	-10.5%	-26.4%	-13.9%	-12.4%

Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Apr-2019	6	53	59	1	4	5	1	1	1	3	2	69
May-2019	7	56	63	0	3	3	1	1	0	2	3	71
Jun-2019	7	57	64	0	6	6	2	2	0	4	1	75
Jul-2019	11	35	46	0	2	2	0	1	0	1	0	49
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
Sep-2019	13	37	50	2	2	4	0	0	0	0	3	57
Oct-2019	14	54	68	2	3	5	2	1	0	3	8	84
Nov-2019	17	41	58	1	1	2	0	2	0	2	3	65
Dec-2019	9	44	53	0	1	1	1	0	1	2	6	62
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	63
Feb-2020	8	33	41	0	1	1	0	1	1	2	4	48
Mar-2020	12	37	49	0	0	0	1	0	1	2	5	56
FY '19 thru Mar.	74	316	390	4	11	15	6	17	19	42	13	460
FY '20 thru Mar.	82	293	375	5	11	16	4	6	3	13	31	435
# change '19 to '20	8	-23	-15	1	0	1	-2	-11	-16	-29	18	-25
% change '19 to '20	10.8%	-7.3%	-3.8%	25.0%	0.0%	6.7%	-33.3%	-64.7%	-84.2%	-69.0%	138.5%	-5.4%

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Apr-2019	17.4	8.0	4.7	7.0	3.9	5.2	15.9	
May-2019	16.6	12.0	8.9	7.8	6.1	6.2	15.3	
Jun-2019	15.6	11.3	N/A (No Releases)	5.4	5.5	1.6	14.1	
Jul-2019	15.3	14.8	13.2	5.8	N/A (No Releases)	14.4 ⁹	15.0	
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2	
Sep-2019	16.4	N/A (No Releases)	N/A (No Releases)	16.3 ⁹	5.6	0.2	16.0	
Oct-2019	16.9	13.0	11.4 ⁹	1.9	N/A (No Releases)	0.1	15.9	
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1	
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.9	
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2	
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2	
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0	
FY '19 thru Mar.	16.5	11.3	10.0	10.9	5.3	4.3	15.4	
FY '20 thru Mar.	17.2	11.9	10.4	8.8	7.2	1.4	16.1	
# change '19 to '20	0.7	0.6	0.4	-2.1	1.9	-2.9	0.7	
% change '19 to '20	4.4%	5.5%	4.3%	-19.0%	36.7%	-67.4%	4.4%	

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
359	17	376
373	19	392
371	17	388
376	14	390
375	16	391
348	20	368
323	20	343
309	18	327
298	16	314
297	14	311
287	15	301
278	14	292
346	18	365
306	17	323
-41	-2	-42
-11.7%	-9.4%	-11.4%

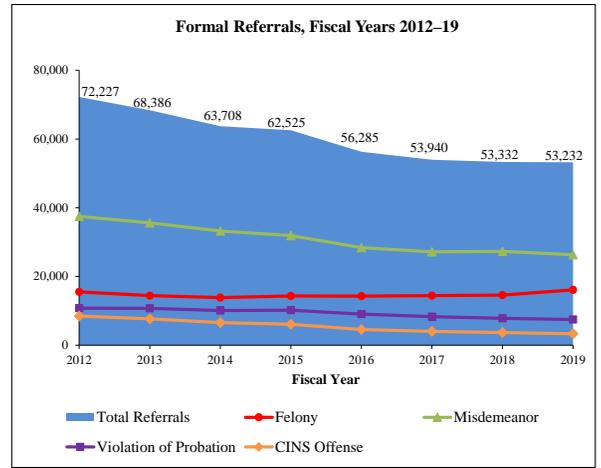
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds) halfway houses (40 beds), and contract residential placements (48 beds).

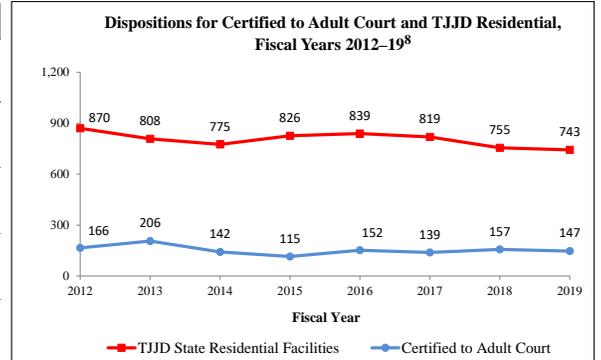
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Mar-2019	1,445	2,469	643	334	4,891
Apr-2019	1,678	2,658	708	379	5,423
May-2019	1,658	2,567	694	341	5,260
Jun-2019	1,201	1,737	522	273	3,733
Jul-2019	1,178	1,487	543	193	3,401
Aug-2019	1,226	1,522	572	229	3,549
Sep-2019	1,428	1,954	596	270	4,248
Oct-2019	1,508	2,291	724	312	4,835
Nov-2019	1,273	2,063	533	280	4,149
Dec-2019	1,313	2,037	535	246	4,131
Jan-2020	1,478	2,429	658	312	4,877
Feb-2020	1,497	2,286	605	275	4,663
FY '19 thru Feb.	7,684	13,854	3,767	1,580	26,885
FY '20 thru Feb.	8,497	13,060	3,651	1,695	26,903
# change '19 to '20	813	-794	-116	115	18
% change '19 to '20	10.6%	-5.7%	-3.1%	7.3%	0.1%



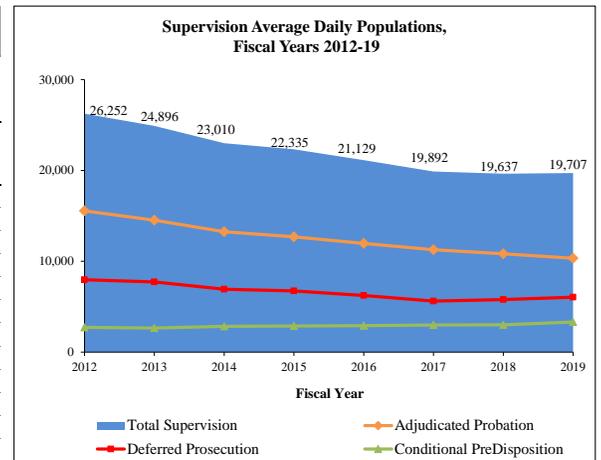
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY19 (March 2019 - May 2019)	36	192	3,450	4,240	2,906	3,402	14,226
Quarter 4, FY19 (June 2019 - Aug. 2019)	37	192	3,179	3,272	2,401	3,482	12,563
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	37	185	2,970	2,896	2,264	3,492	11,844
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	21	158	2,755	3,148	2,447	3,289	11,818



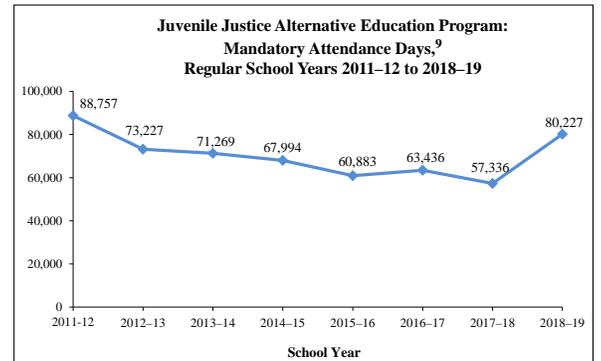
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Pre-Disposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Mar-2019	3,592	5,896	10,790	20,278	1,491	1,650	2,795
Apr-2019	3,741	6,310	10,763	20,814	1,371	1,641	2,717
May-2019	3,944	6,482	10,337	20,763	1,303	1,630	2,831
Jun-2019	3,779	6,745	10,297	20,821	1,288	1,538	2,795
Jul-2019	3,502	6,820	10,220	20,542	1,271	1,507	2,540
Aug-2019	3,224	6,609	10,220	20,053	1,253	1,483	2,319
Sep-2019	3,207	6,418	10,241	19,866	1,219	1,483	2,317
Oct-2019	3,344	6,006	10,218	19,568	1,190	1,488	2,464
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523
Jan-2020	3,634	5,157	9,981	18,772	1,254	1,409	2,595
Feb-2020	3,696	5,188	9,994	18,878	1,237	1,414	2,681



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Mar-2019	689	166	92	8,379
Apr-2019	792	231	125	12,865
May-2019	771	151	179	13,787
Jun-2019	307	1	29	788
Jun-2019 (summer school)	155	7	48	1,698
Jul-2019 (summer school)	78	0	10	191
Aug-2019	708	210	202	5,641
Sep-2019	790	158	79	11,827
Oct-2019	799	193	182	13,727
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	746	170	147	9,929
Feb-2020	784	144	106	11,136



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

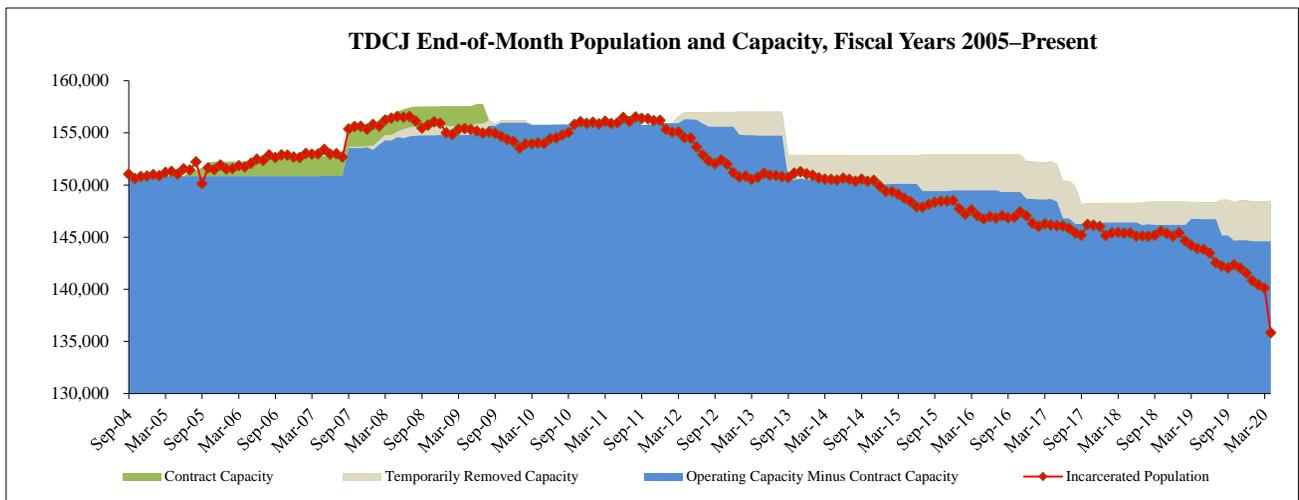
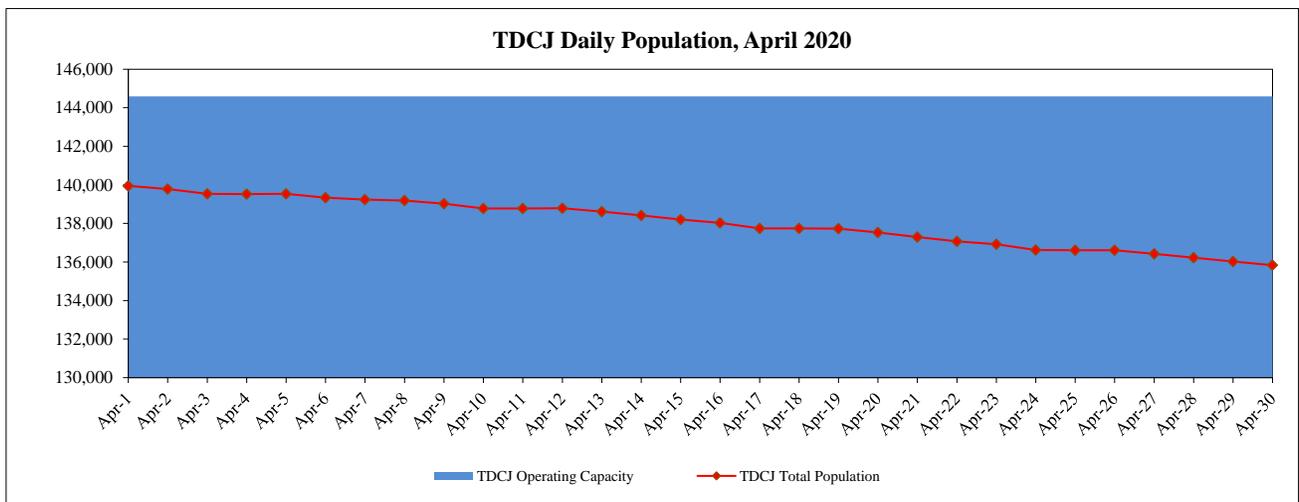
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (May 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
May 2019	↓ 143,826	152,825	0	0	-28	-28	146,712	2,886
June 2019	↓ 143,473	152,825	0	0	0	0	146,712	3,239
July 2019	↓ 142,561	152,825	0	0	0	0	146,712	4,151
August 2019	↓ 142,230	151,200	268	-1,893	0	-1,625	145,152	2,922
September 2019	↓ 142,048	151,200	0	0	0	0	145,152	3,104
October 2019	↑ 142,378	150,691	0	-459	-50	-509	144,663	2,285
November 2019	↓ 142,038	150,734	260	-186	-31	43	144,705	2,667
December 2019	↓ 141,549	150,734	0	0	0	0	144,705	3,156
January 2020	↓ 140,819	150,618	0	-116	0	-116	144,593	3,774
February 2020	↓ 140,419	150,618	0	0	0	0	144,593	4,174
March 2020	↓ 140,124	150,618	0	0	0	0	144,593	4,469
April 2020	↓ 135,833	150,618	0	0	0	0	144,593	8,760

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of April 2020, 3,828 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, 56 due to a wheelchair conversion project, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of April 2020 was 2,961.

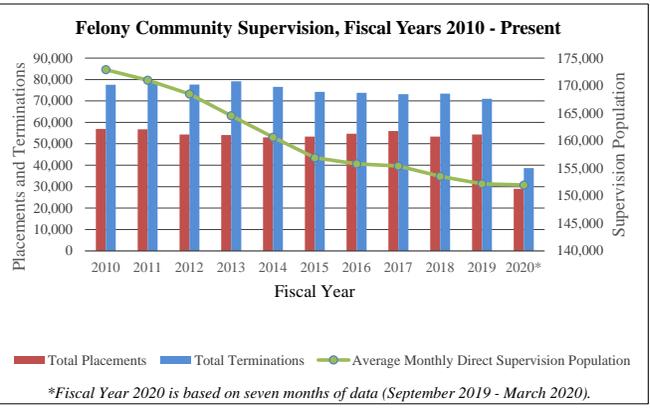
Capacity Adjustments and Other Notes:

- As of January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.
- As of November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- As of October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 50 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.

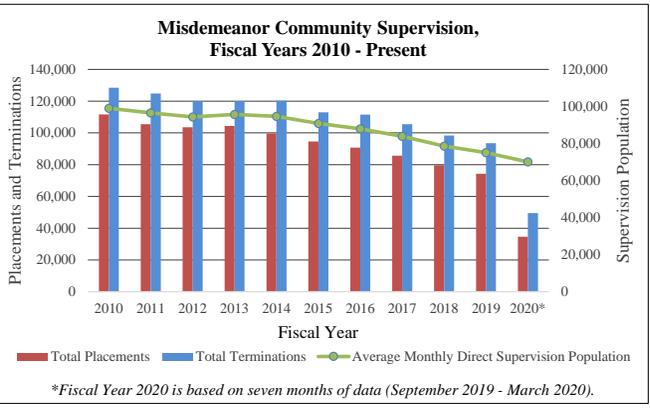
Monthly Tracking of Adult Correctional Population Indicators (May 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Apr-2019	152,467	74,818	Apr-2019	4,581	6,698
May-2019	152,806	74,817	May-2019	5,072	6,861
Jun-2019	152,604	74,343	Jun-2019	4,386	5,627
Jul-2019	152,455	73,341	Jul-2019	4,344	5,545
Aug-2019	152,117	72,760	Aug-2019	5,015	6,414
Sep-2019	151,765	72,089	Sep-2019	3,992	5,191
Oct-2019	152,690	71,899	Oct-2019	5,364	6,367
Nov-2019	152,403	70,930	Nov-2019	3,991	4,726
Dec-2019	152,032	69,897	Dec-2019	3,842	4,229
Jan-2020	151,936	69,539	Jan-2020	4,573	6,050
Feb-2020	152,167	69,221	Feb-2020	4,292	5,432
Mar-2020	150,735	66,828	Mar-2020	2,923	2,637
Average	152,181	71,707	Total	52,375	65,777

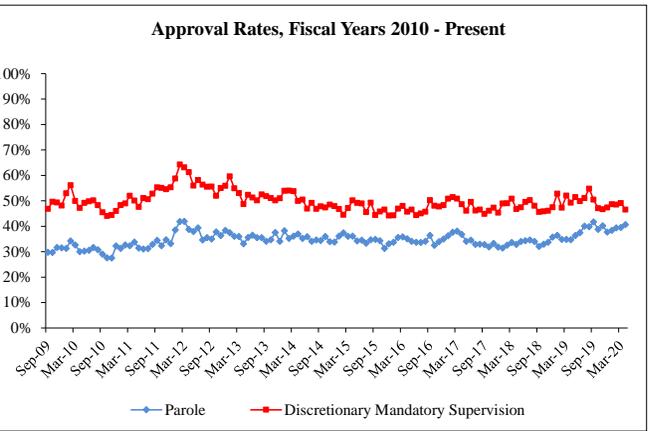


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Apr-2019	2,342	5,264	Apr-2019	1,697	1,362
May-2019	2,566	5,269	May-2019	2,047	1,442
Jun-2019	2,356	4,561	Jun-2019	1,758	1,363
Jul-2019	2,251	4,993	Jul-2019	1,782	1,320
Aug-2019	2,390	5,122	Aug-2019	2,054	1,507
Sep-2019	2,099	4,542	Sep-2019	1,616	1,161
Oct-2019	2,299	5,040	Oct-2019	1,991	1,358
Nov-2019	1,983	4,381	Nov-2019	1,528	1,098
Dec-2019	1,886	4,034	Dec-2019	1,503	986
Jan-2020	2,272	4,732	Jan-2020	1,753	1,320
Feb-2020	2,146	4,646	Feb-2020	1,839	1,170
Mar-2020	2,469	4,569	Mar-2020	1,459	814
Total	27,059	57,153	Total	21,027	14,901



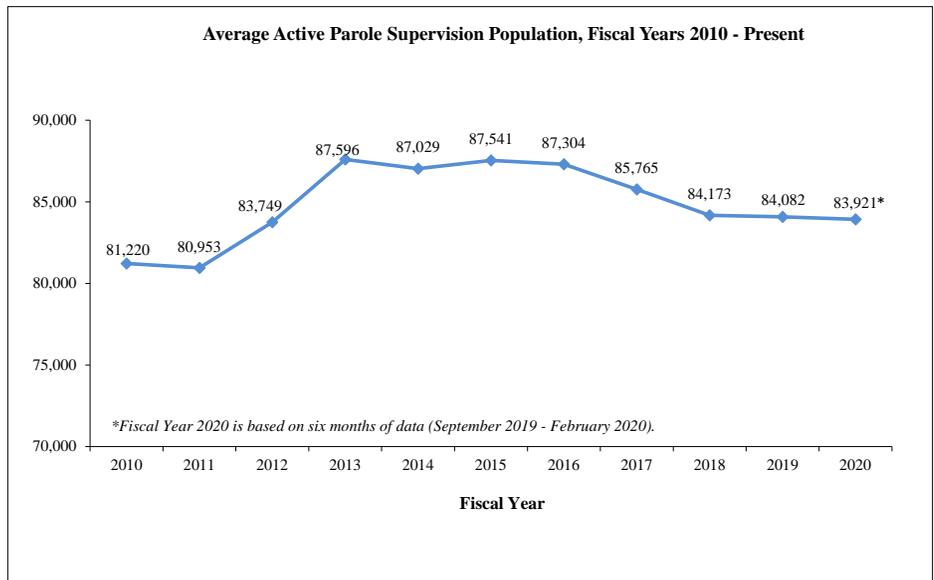
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
May-2019	6,772	2,459	May-2019	1,591	819
Jun-2019	6,642	2,491	Jun-2019	1,573	784
Jul-2019	6,194	2,482	Jul-2019	1,497	765
Aug-2019	6,702	2,668	Aug-2019	1,632	894
Sep-2019	6,377	2,660	Sep-2019	1,450	732
Oct-2019	6,554	2,540	Oct-2019	1,516	713
Nov-2019	6,491	2,610	Nov-2019	1,206	563
Dec-2019	5,193	1,957	Dec-2019	1,260	597
Jan-2020	6,604	2,535	Jan-2020	1,668	812
Feb-2020	6,231	2,454	Feb-2020	1,466	711
Mar-2020	7,139	2,820	Mar-2020	1,630	800
Apr-2020	5,333	2,166	Apr-2020	1,420	661
Total	76,232	29,842	Total	17,909	8,851

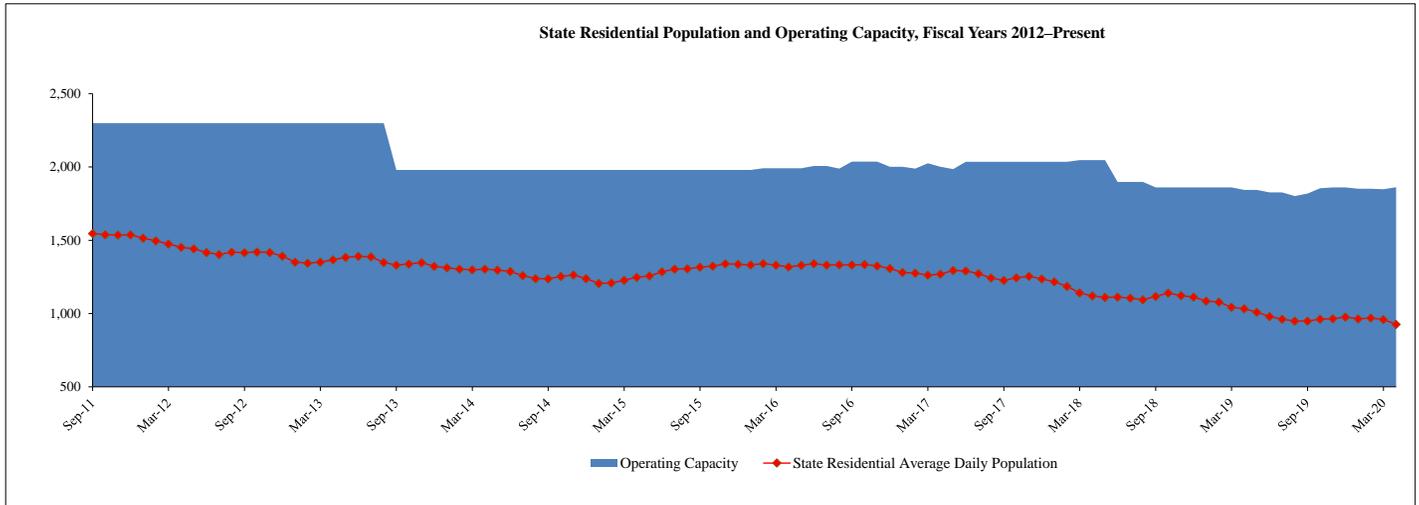


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Mar-2019	84,542
Apr-2019	84,296
May-2019	83,862
Jun-2019	83,460
Jul-2019	83,560
Aug-2019	84,259
Sep-2019	84,006
Oct-2019	83,954
Nov-2019	84,197
Dec-2019	83,875
Jan-2019	83,722
Feb-2019	83,773



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
May-2019	790	103	116	1,009
Jun-2019	788	84	107	979
Jul-2019	790	71	100	961
Aug-2019	778	75	96	949
Sep-2019	777	82	90	949
Oct-2019	784	83	94	961
Nov-2019	783	76	106	965
Dec-2019	789	78	109	976
Jan-2020	789	76	99	964
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
FY '19 thru Apr.	870	110	111	1,092
FY '20 thru Apr.	785	81	92	959
# change '19 to '20	-86	-28	-19	-133
% change '19 to '20	-9.8%	-25.8%	-17.0%	-12.2%

Month/Year	State Residential Admissions by Admission Type											
	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
May-2019	7	56	63	0	3	3	1	1	0	2	3	71
Jun-2019	7	57	64	0	6	6	2	2	0	4	1	75
Jul-2019	11	35	46	0	2	2	0	1	0	1	0	49
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
Sep-2019	13	37	50	2	2	4	0	0	0	0	3	57
Oct-2019	14	54	68	2	3	5	2	1	0	3	8	84
Nov-2019	17	41	58	1	1	2	0	2	0	2	3	65
Dec-2019	9	44	53	0	1	1	1	0	1	2	6	62
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	63
Feb-2020	8	33	41	0	1	1	1	1	1	3	3	48
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
FY '19 thru Apr.	80	369	449	5	15	20	7	18	20	45	15	529
FY '20 thru Apr.	84	300	384	5	11	16	5	9	3	17	29	446
# change '19 to '20	4	-69	-65	0	-4	-4	-2	-9	-17	-28	14	-83
% change '19 to '20	5.0%	-18.7%	-14.5%	0.0%	-26.7%	-20.0%	-28.6%	-50.0%	-85.0%	-62.2%	93.3%	-15.7%

Average Length of Stay for State Residential Releases (In Months)

Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
May-2019	16.6	12.0	8.9	7.8	6.1	6.2	15.3
Jun-2019	15.6	11.3	N/A (No Releases)	5.4	5.5	1.6	14.1
Jul-2019	15.3	14.8	13.2	5.8	N/A (No Releases)	14.4 ⁹	15.0
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2
Sep-2019	16.4	N/A (No Releases)	N/A (No Releases)	16.3 ⁹	5.6	0.2	16.0
Oct-2019	16.9	13.0	11.4 ⁹	1.9	N/A (No Releases)	0.1	15.9
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.9
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0
Apr-2020	13.9	10.3	N/A (No Releases)	0.8 ⁹	N/A (No Releases)	3.0	12.9
FY '19 thru Apr.	16.6	10.8	8.2	10.2	5.1	4.4	15.5
FY '20 thru Apr.	16.8	11.9	10.4	6.6	6.8	1.4	15.7
# change '19 to '20	0.2	1.1	2.2	-3.6	1.7	-3.0	0.2
% change '19 to '20	1.2%	10.0%	26.6%	-35.3%	34.1%	-68.6%	1.0%

State Parole Populations (Average Daily Population)

Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
373	19	392
371	17	388
376	14	390
375	16	391
348	20	368
322	20	342
308	18	326
297	17	314
297	14	311
286	15	301
279	13	292
280	16	296
348	18	366
302	17	319
-46	-2	-47
-13.2%	-9.0%	-13.0%

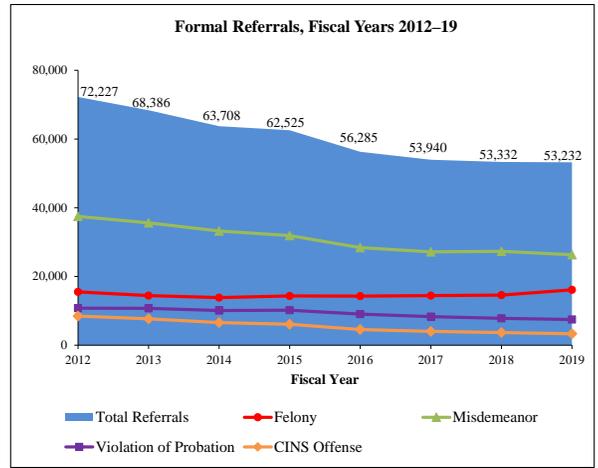
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

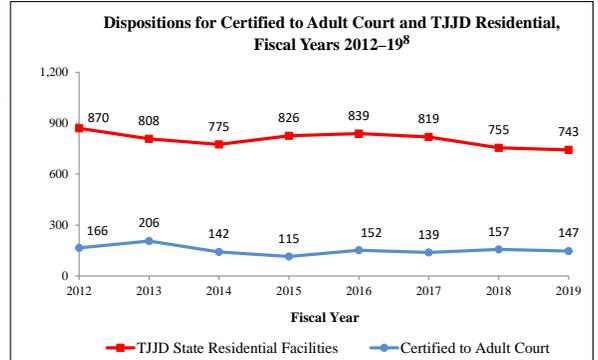
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Apr-2019	1,678	2,658	708	379	5,423
May-2019	1,658	2,567	694	341	5,260
Jun-2019	1,201	1,737	522	273	3,733
Jul-2019	1,178	1,487	543	193	3,401
Aug-2019	1,226	1,522	572	229	3,549
Sep-2019	1,429	1,951	592	268	4,240
Oct-2019	1,513	2,289	719	311	4,832
Nov-2019	1,276	2,069	531	279	4,155
Dec-2019	1,315	2,047	534	244	4,140
Jan-2020	1,482	2,438	663	314	4,897
Feb-2020	1,501	2,314	617	283	4,715
Mar-2020	1,074	1,534	397	201	3,206
FY '19 thru Mar.	9,129	16,323	4,410	1,914	31,776
FY '20 thru Mar.	9,590	14,642	4,053	1,900	30,185
# change '19 to '20	461	-1,681	-357	-14	-1,591
% change '19 to '20	5.0%	-10.3%	-8.1%	-0.7%	-5.0%



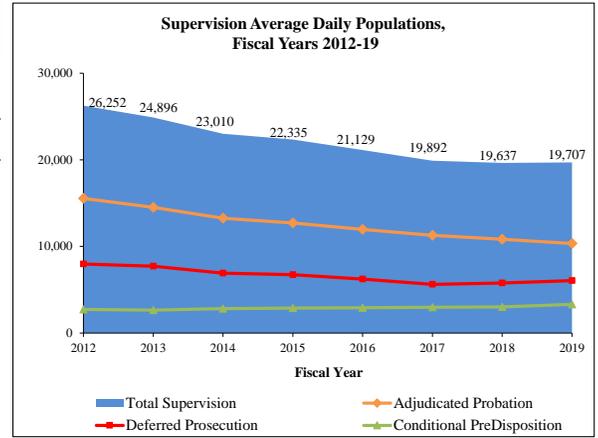
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY19 (March 2019 - May 2019)	36	192	3,450	4,240	2,906	3,402	14,226
Quarter 4, FY19 (June 2019 - Aug. 2019)	37	192	3,179	3,272	2,401	3,482	12,563
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	37	187	2,973	2,904	2,265	3,476	11,842
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	20	160	2,764	3,158	2,489	3,344	11,935



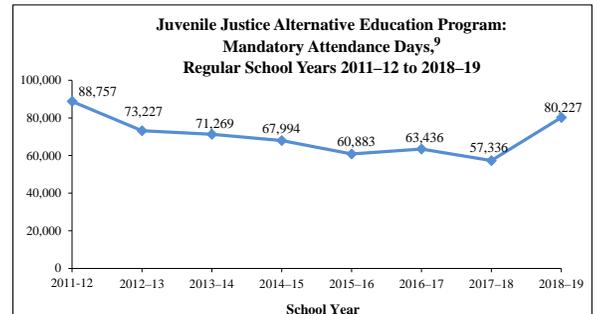
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵			Other
	Conditional PreDisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Apr-2019	3,741	6,310	10,763	20,814	1,371	1,641	2,717	
May-2019	3,944	6,482	10,337	20,763	1,303	1,630	2,831	
Jun-2019	3,779	6,745	10,297	20,821	1,288	1,538	2,795	
Jul-2019	3,502	6,820	10,220	20,542	1,271	1,507	2,540	
Aug-2019	3,224	6,609	10,220	20,053	1,253	1,483	2,319	
Sep-2019	3,207	6,418	10,241	19,866	1,219	1,483	2,317	
Oct-2019	3,344	6,006	10,218	19,568	1,190	1,488	2,464	
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539	
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523	
Jan-2020	3,634	5,157	9,981	18,772	1,254	1,409	2,595	
Feb-2020	3,679	5,183	9,973	18,835	1,240	1,423	2,696	
Mar-2020	3,793	5,219	9,875	18,887	1,214	1,394	2,700	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
May-2019	771	151	179	13,787
Jun-2019	307	1	29	788
Jun-2019 (summer school)	155	7	48	1,698
Jul-2019 (summer school)	78	0	10	191
Aug-2019	708	210	202	5,641
Sep-2019	790	158	79	11,827
Oct-2019	799	193	182	13,727
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	746	170	147	9,929
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	706	21	93	10,966



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

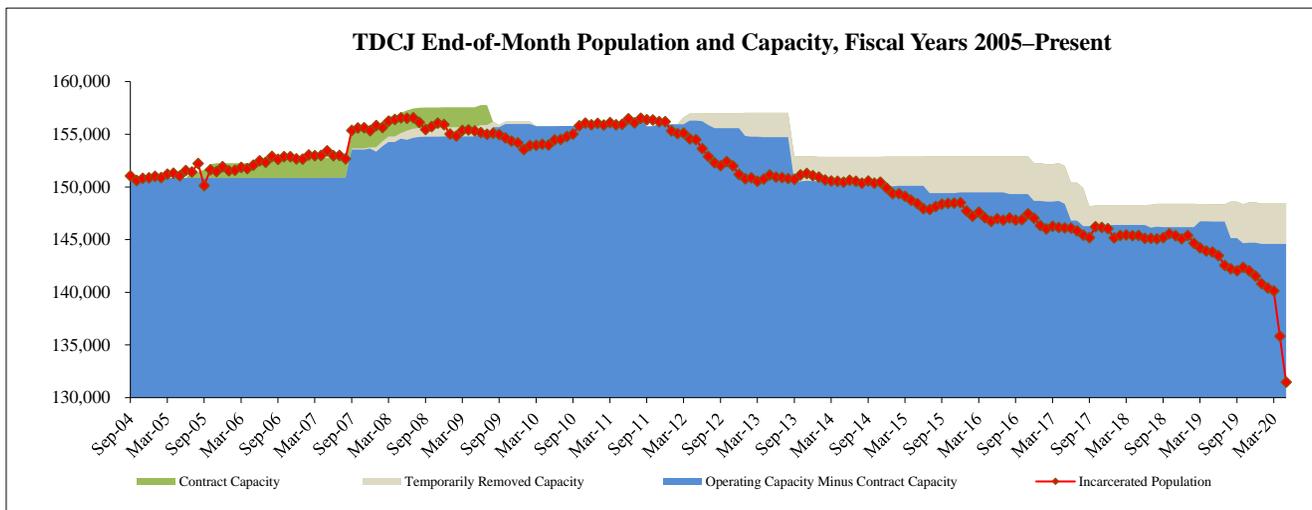
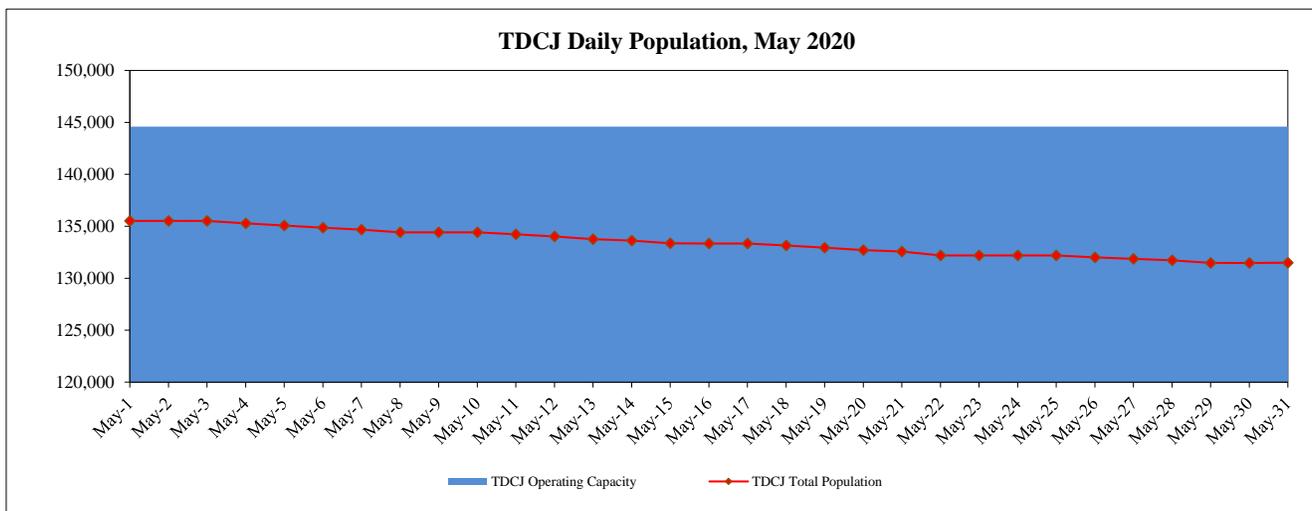
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (June 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
June 2019	143,473	152,825	0	0	0	0	146,712	3,239
July 2019	142,561	152,825	0	0	0	0	146,712	4,151
August 2019	142,230	151,200	268	-1,893	0	-1,625	145,152	2,922
September 2019	142,048	151,200	0	0	0	0	145,152	3,104
October 2019	142,378	150,691	0	-459	-50	-509	144,663	2,285
November 2019	142,038	150,734	260	-186	-31	43	144,705	2,667
December 2019	141,549	150,734	0	0	0	0	144,705	3,156
January 2020	140,819	150,618	0	-116	0	-116	144,593	3,774
February 2020	140,419	150,618	0	0	0	0	144,593	4,174
March 2020	140,124	150,618	0	0	0	0	144,593	4,469
April 2020	135,833	150,618	0	0	0	0	144,593	8,760
May 2020	131,483	150,618	0	0	0	0	144,593	13,110

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of May 2020, 3,828 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, 56 due to a wheelchair conversion project, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of May 2020 was 2,961.

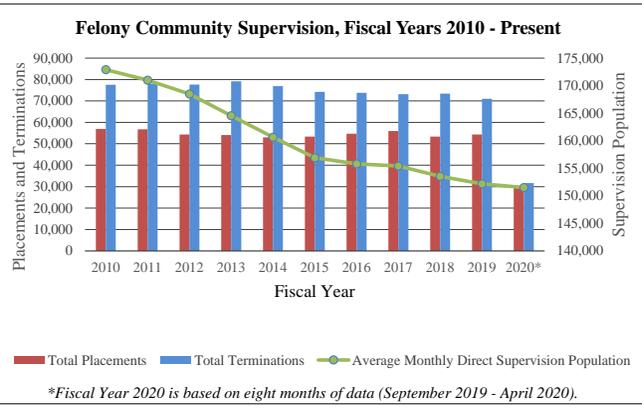
Capacity Adjustments and Other Notes:

- As of January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.
- As of November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- As of October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 50 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.

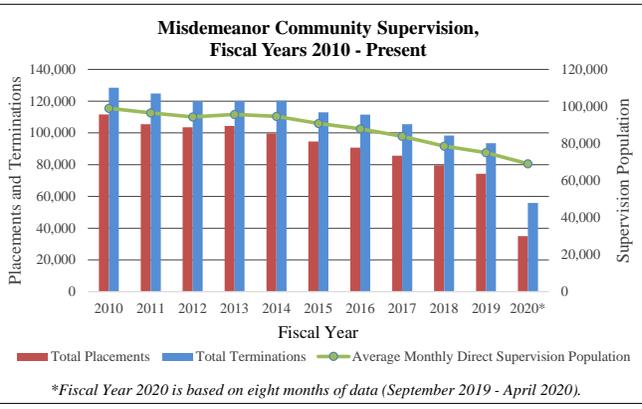
Monthly Tracking of Adult Correctional Population Indicators (June 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
May-2019	152,806	74,817	May-2019	5,072	6,861
Jun-2019	152,604	74,343	Jun-2019	4,386	5,627
Jul-2019	152,455	73,341	Jul-2019	4,344	5,545
Aug-2019	152,117	72,760	Aug-2019	5,015	6,414
Sep-2019	151,765	72,089	Sep-2019	3,992	5,191
Oct-2019	152,690	71,899	Oct-2019	5,364	6,367
Nov-2019	152,403	70,930	Nov-2019	3,991	4,726
Dec-2019	152,032	69,897	Dec-2019	3,842	4,229
Jan-2020	151,936	69,539	Jan-2020	4,573	6,050
Feb-2020	152,167	69,221	Feb-2020	4,292	5,432
Mar-2020	150,735	66,828	Mar-2020	2,923	2,637
Apr-2020	148,362	62,248	Apr-2020	1,218	319
Average	151,839	70,659	Total	49,012	59,398

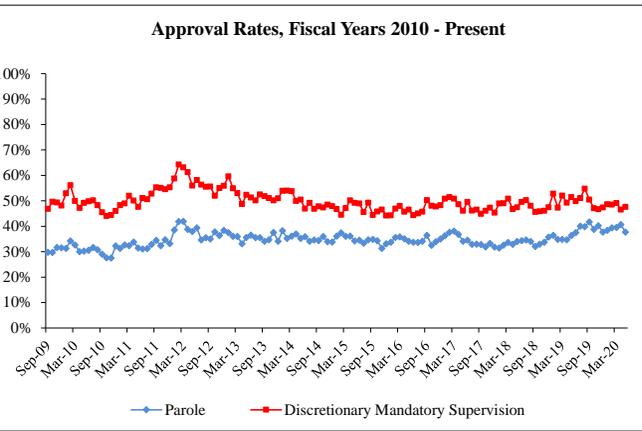


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
May-2019	2,566	5,269	May-2019	2,047	1,442
Jun-2019	2,356	4,561	Jun-2019	1,758	1,363
Jul-2019	2,251	4,993	Jul-2019	1,782	1,320
Aug-2019	2,390	5,122	Aug-2019	2,054	1,507
Sep-2019	2,099	4,542	Sep-2019	1,616	1,161
Oct-2019	2,299	5,040	Oct-2019	1,991	1,358
Nov-2019	1,983	4,381	Nov-2019	1,528	1,098
Dec-2019	1,886	4,034	Dec-2019	1,503	986
Jan-2020	2,272	4,732	Jan-2020	1,753	1,320
Feb-2020	2,146	4,646	Feb-2020	1,839	1,170
Mar-2020	2,469	4,569	Mar-2020	1,459	814
Apr-2020	2,315	4,863	Apr-2020	812	259
Total	27,032	56,752	Total	20,142	13,798



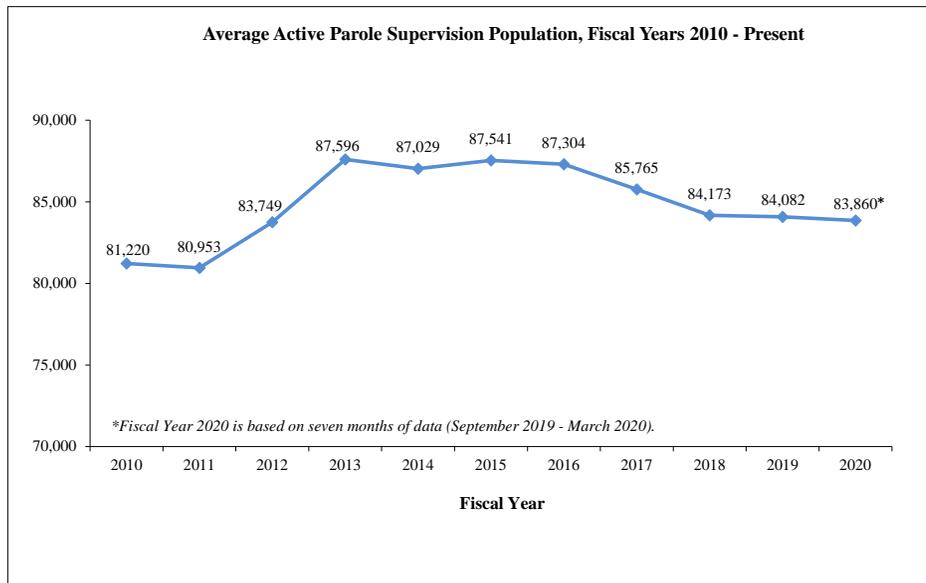
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Jun-2019	6,642	2,491	Jun-2019	1,573	784
Jul-2019	6,194	2,482	Jul-2019	1,497	765
Aug-2019	6,702	2,668	Aug-2019	1,632	894
Sep-2019	6,377	2,660	Sep-2019	1,450	732
Oct-2019	6,554	2,540	Oct-2019	1,516	713
Nov-2019	6,491	2,610	Nov-2019	1,206	563
Dec-2019	5,193	1,957	Dec-2019	1,260	597
Jan-2020	6,604	2,535	Jan-2020	1,668	812
Feb-2020	6,231	2,454	Feb-2020	1,466	711
Mar-2020	7,139	2,820	Mar-2020	1,630	800
Apr-2020	5,333	2,166	Apr-2020	1,420	661
May-2020	6,740	2,544	May-2020	1,304	621
Total	76,200	29,927	Total	17,622	8,653

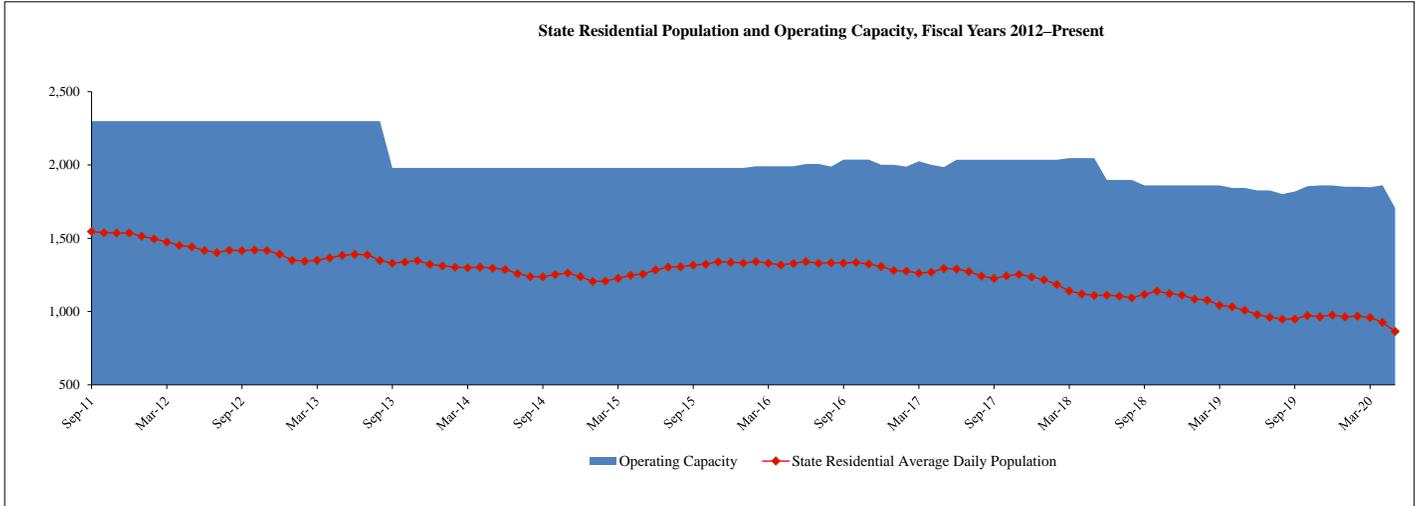


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Apr-2019	84,296
May-2019	83,862
Jun-2019	83,460
Jul-2019	83,560
Aug-2019	84,259
Sep-2019	84,006
Oct-2019	83,954
Nov-2019	84,197
Dec-2019	83,875
Jan-2020	83,722
Feb-2020	83,773
Mar-2020	83,491



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jun-2019	788	84	107	979
Jul-2019	790	71	100	961
Aug-2019	778	75	96	949
Sep-2019	777	82	90	949
Oct-2019	784	83	106	973
Nov-2019	783	76	106	965
Dec-2019	789	78	109	976
Jan-2020	789	76	99	964
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
May-2020	730	70	64	864
FY '19 thru May	862	109	112	1,082
FY '20 thru May	779	80	91	949
# change '19 to '20	-83	-29	-21	-133
% change '19 to '20	-9.6%	-26.5%	-18.9%	-12.3%

Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Jun-2019	7	57	64	0	6	6	2	2	0	4	1	75
Jul-2019	11	35	46	0	2	2	0	1	0	1	0	49
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
Sep-2019	13	37	50	2	2	4	0	0	0	0	3	57
Oct-2019	14	54	68	2	3	5	3	1	0	4	7	84
Nov-2019	17	41	58	1	2	3	0	2	0	2	2	65
Dec-2019	9	44	53	0	1	1	1	0	1	2	6	62
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	63
Feb-2020	8	33	41	0	1	1	1	1	1	3	3	48
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
FY '19 thru May	87	425	512	5	18	23	8	19	20	47	18	600
FY '20 thru May	86	310	396	5	12	17	8	10	4	22	29	464
# change '19 to '20	-1	-115	-116	0	-6	-6	0	-9	-16	-25	11	-136
% change '19 to '20	-1.1%	-27.1%	-22.7%	0.0%	-33.3%	-26.1%	0.0%	-47.4%	-80.0%	-53.2%	61.1%	-22.7%

Average Length of Stay for State Residential Releases (In Months)

Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-2019	15.6	11.3	N/A (No Releases)	5.4	5.5	1.6	14.1
Jul-2019	15.3	14.8	13.2	5.8	N/A (No Releases)	14.4 ⁹	15.0
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2
Sep-2019	16.4	N/A (No Releases)	N/A (No Releases)	16.3 ⁹	5.6	0.2	16.0
Oct-2019	16.9	13.0	11.4 ⁹	1.9	N/A (No Releases)	0.1	15.9
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.9
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0
Apr-2020	13.9	10.3	N/A (No Releases)	0.8 ⁹	N/A (No Releases)	3.0	12.9
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1
FY '19 thru May	16.6	11.0	8.4	9.9	5.2	4.6	15.5
FY '20 thru May	16.8	11.9	10.4	6.6	6.8	1.5	15.7
# change '19 to '20	0.2	0.9	2.0	-3.3	1.6	-3.1	0.2
% change '19 to '20	1.1%	8.6%	24.1%	-33.0%	30.8%	-66.7%	1.5%

State Parole Populations (Average Daily Population)

Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
371	17	388
376	14	390
375	16	391
348	20	368
322	20	342
308	18	326
297	17	314
297	14	311
287	14	302
281	13	294
284	16	300
308	18	326
351	18	369
304	16	320
-47	-2	-49
-13.4%	-12.2%	-13.4%

¹⁻⁹ All footnotes are detailed on page 5.

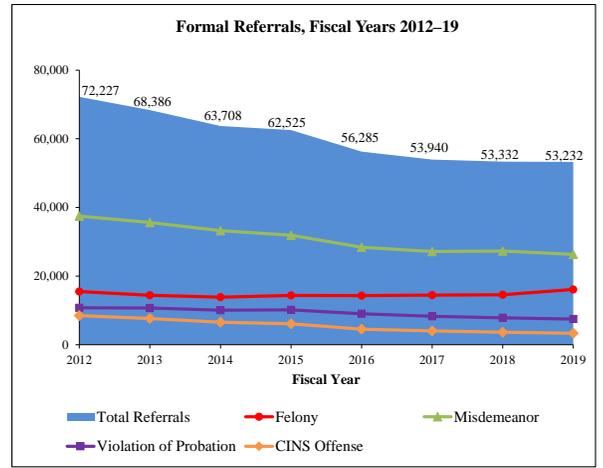
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

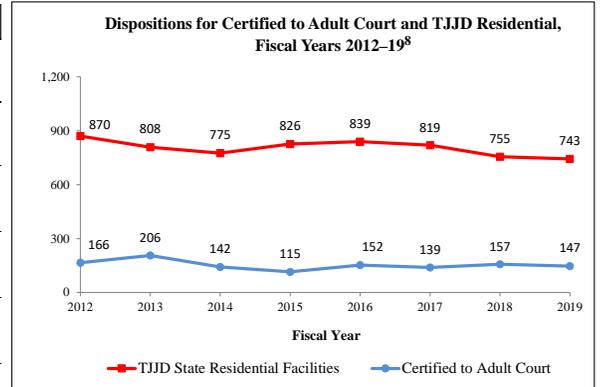
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
May-2019	1,658	2,567	694	341	5,260
Jun-2019	1,201	1,737	522	273	3,733
Jul-2019	1,178	1,487	543	193	3,401
Aug-2019	1,226	1,522	572	229	3,549
Sep-2019	1,428	1,952	593	267	4,240
Oct-2019	1,517	2,301	721	303	4,842
Nov-2019	1,277	2,069	539	278	4,163
Dec-2019	1,318	2,063	533	243	4,157
Jan-2020	1,485	2,440	665	315	4,905
Feb-2020	1,502	2,332	621	289	4,744
Mar-2020	1,078	1,556	404	205	3,243
Apr-2020	683	677	165	90	1,615
FY '19 thru Apr.	10,807	18,981	5,118	2,293	37,199
FY '20 thru Apr.	10,288	15,390	4,241	1,990	31,909
# change '19 to '20	-519	-3,591	-877	-303	-5,290
% change '19 to '20	-4.8%	-18.9%	-17.1%	-13.2%	-14.2%



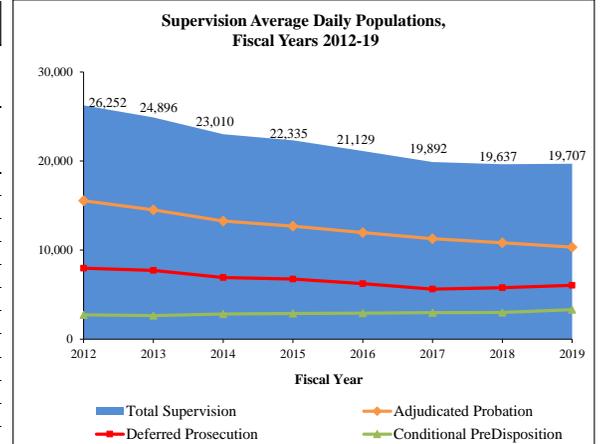
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 3, FY19 (Mar. 2019 - May 2019)	36	192	3,450	4,240	2,906	3,402	14,226
Quarter 4, FY19 (June 2019 - Aug. 2019)	37	192	3,179	3,272	2,401	3,482	12,563
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	37	187	2,971	2,899	2,278	3,503	11,875
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	20	160	2,781	3,164	2,533	3,405	12,063



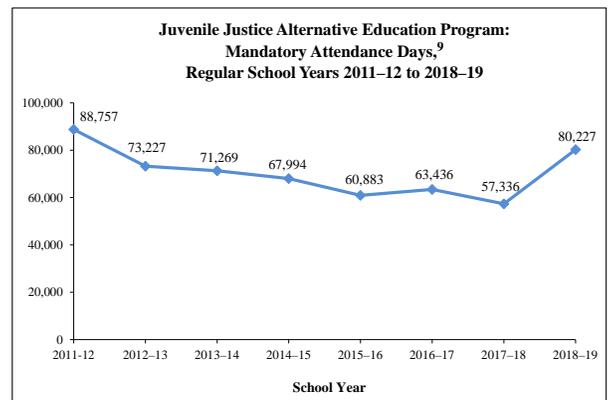
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
May-2019	3,944	6,482	10,337	20,763	1,303	1,630	2,831
Jun-2019	3,779	6,745	10,297	20,821	1,288	1,538	2,795
Jul-2019	3,502	6,820	10,220	20,542	1,271	1,507	2,540
Aug-2019	3,224	6,609	10,220	20,053	1,253	1,483	2,319
Sep-2019	3,207	6,418	10,241	19,866	1,219	1,483	2,317
Oct-2019	3,344	6,006	10,218	19,568	1,190	1,488	2,464
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523
Jan-2020	3,634	5,157	9,981	18,772	1,254	1,409	2,595
Feb-2020	3,679	5,183	9,973	18,835	1,240	1,423	2,696
Mar-2020	3,787	5,204	9,852	18,843	1,212	1,392	2,697
Apr-2020	3,827	4,699	9,340	17,866	1,213	1,231	2,546



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jun-2019	307	1	29	788
Jun-2019 (summer school)	155	7	48	1,698
Jul-2019 (summer school)	78	0	10	191
Aug-2019	708	210	202	5,641
Sep-2019	790	158	79	11,827
Oct-2019	799	193	182	13,727
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	746	170	147	9,929
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	599	8	108	8,543



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

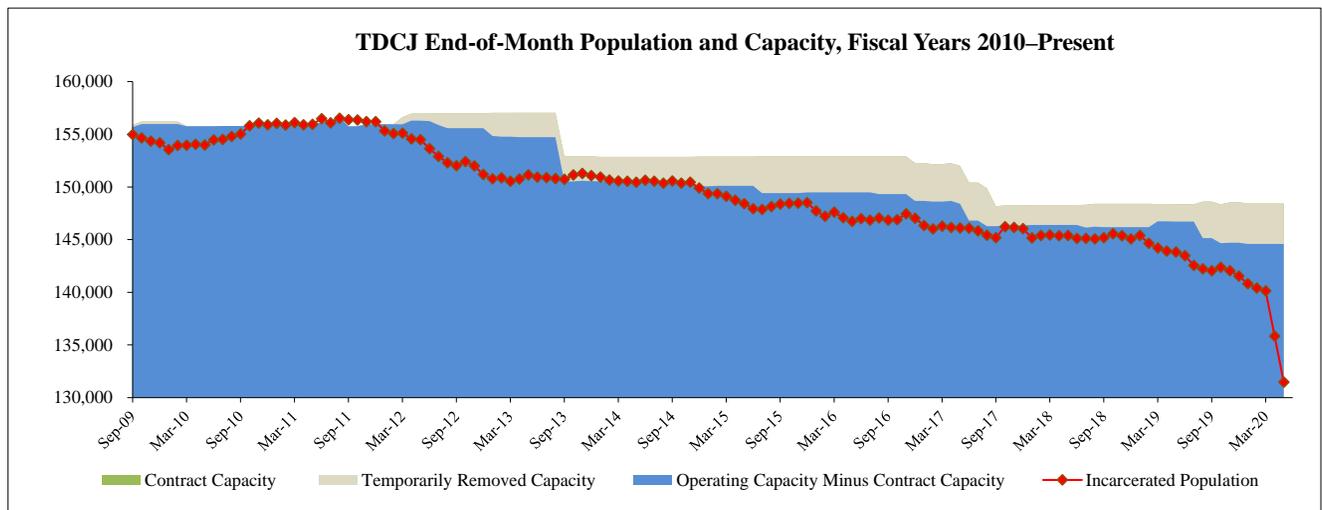
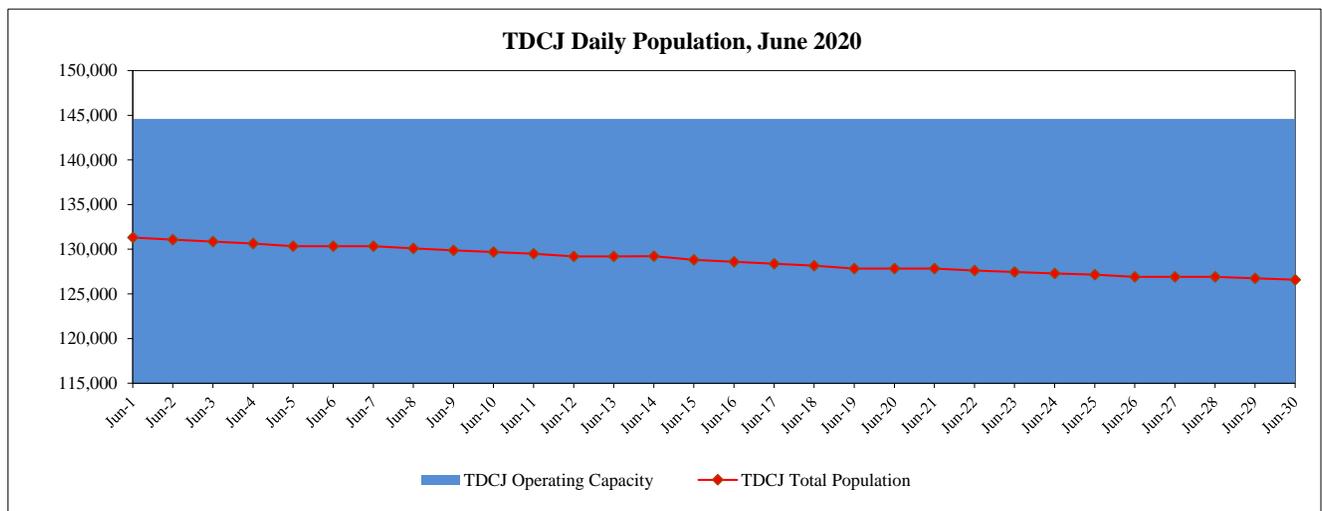
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (July 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
July 2019	142,561	152,825	0	0	0	0	146,712	4,151
August 2019	142,230	151,200	268	-1,893	0	-1,625	145,152	2,922
September 2019	142,048	151,200	0	0	0	0	145,152	3,104
October 2019	142,378	150,691	0	-459	-50	-509	144,663	2,285
November 2019	142,038	150,734	260	-186	-31	43	144,705	2,667
December 2019	141,549	150,734	0	0	0	0	144,705	3,156
January 2020	140,819	150,618	0	-116	0	-116	144,593	3,774
February 2020	140,419	150,618	0	0	0	0	144,593	4,174
March 2020	140,124	150,618	0	0	0	0	144,593	4,469
April 2020	135,833	150,618	0	0	0	0	144,593	8,760
May 2020	131,483	150,618	0	0	0	0	144,593	13,110
June 2020	126,590	150,618	0	0	0	0	144,593	18,003

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of June 2020, 3,828 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, 56 due to a wheelchair conversion project, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of June 2020 was 2,961.

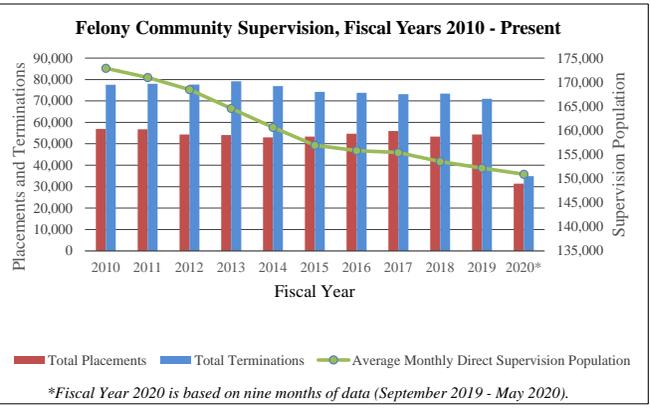
Capacity Adjustments and Other Notes:

- As of January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.
- As of November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- As of October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 50 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.

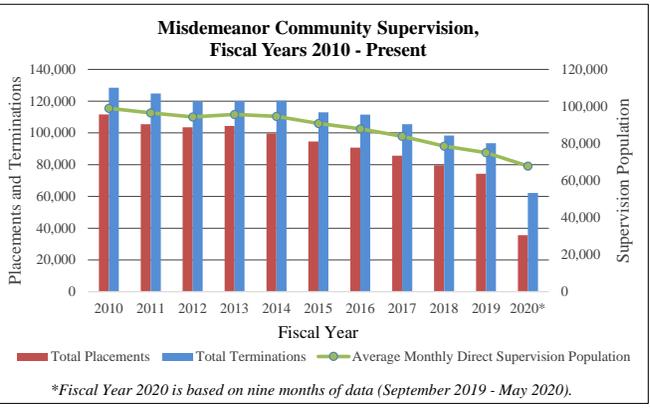
Monthly Tracking of Adult Correctional Population Indicators (July 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jun-2019	152,604	74,343	Jun-2019	4,386	5,627
Jul-2019	152,455	73,341	Jul-2019	4,344	5,545
Aug-2019	152,117	72,760	Aug-2019	5,015	6,414
Sep-2019	151,765	72,089	Sep-2019	3,992	5,191
Oct-2019	152,690	71,899	Oct-2019	5,364	6,367
Nov-2019	152,403	70,930	Nov-2019	3,991	4,726
Dec-2019	152,032	69,897	Dec-2019	3,842	4,229
Jan-2020	151,936	69,539	Jan-2020	4,573	6,050
Feb-2020	152,167	69,221	Feb-2020	4,292	5,432
Mar-2020	150,735	66,828	Mar-2020	2,923	2,637
Apr-2020	148,362	62,248	Apr-2020	1,218	319
May-2020	146,161	57,922	May-2020	1,200	590
Average	151,286	69,251	Total	45,140	53,127

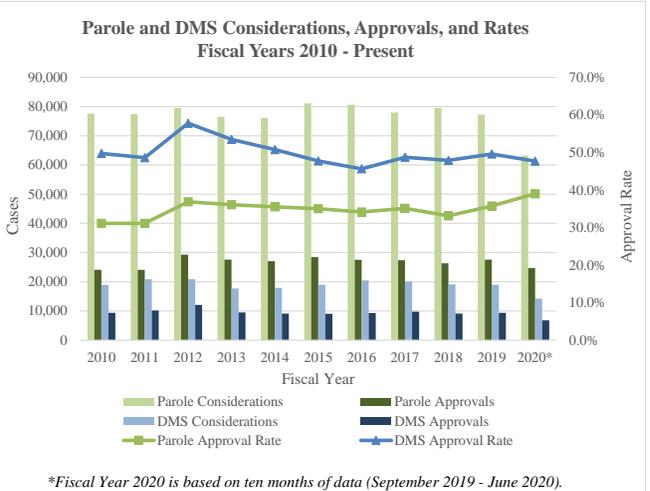


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jun-2019	2,356	4,561	Jun-2019	1,758	1,363
Jul-2019	2,251	4,993	Jul-2019	1,782	1,320
Aug-2019	2,390	5,122	Aug-2019	2,054	1,507
Sep-2019	2,099	4,542	Sep-2019	1,616	1,161
Oct-2019	2,299	5,040	Oct-2019	1,991	1,358
Nov-2019	1,983	4,381	Nov-2019	1,528	1,098
Dec-2019	1,886	4,034	Dec-2019	1,503	986
Jan-2020	2,272	4,732	Jan-2020	1,753	1,320
Feb-2020	2,146	4,646	Feb-2020	1,839	1,170
Mar-2020	2,469	4,569	Mar-2020	1,459	814
Apr-2020	2,315	4,863	Apr-2020	812	259
May-2020	2,210	4,789	May-2020	766	296
Total	26,676	56,272	Total	18,861	12,652



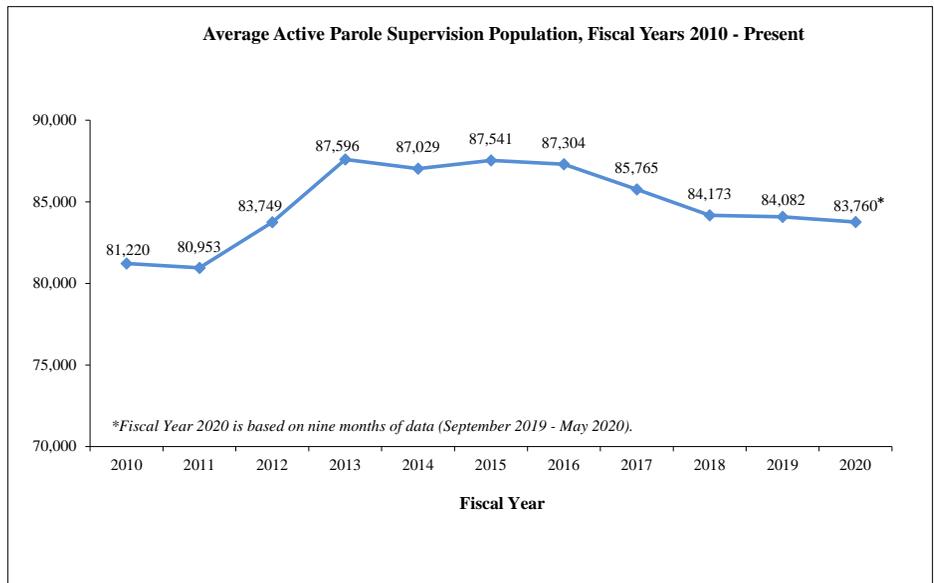
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Jul-2019	6,194	40.1%	Jul-2019	1,497	51.1%
Aug-2019	6,702	39.8%	Aug-2019	1,632	54.8%
Sep-2019	6,377	41.7%	Sep-2019	1,450	50.5%
Oct-2019	6,554	38.8%	Oct-2019	1,516	47.0%
Nov-2019	6,491	40.2%	Nov-2019	1,206	46.7%
Dec-2019	5,193	37.7%	Dec-2019	1,260	47.4%
Jan-2020	6,604	38.4%	Jan-2020	1,668	48.7%
Feb-2020	6,231	39.4%	Feb-2020	1,466	48.5%
Mar-2020	7,139	39.5%	Mar-2020	1,630	49.1%
Apr-2020	5,333	40.6%	Apr-2020	1,420	46.5%
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Average	6,344	39.2%	Average	1,446	48.7%

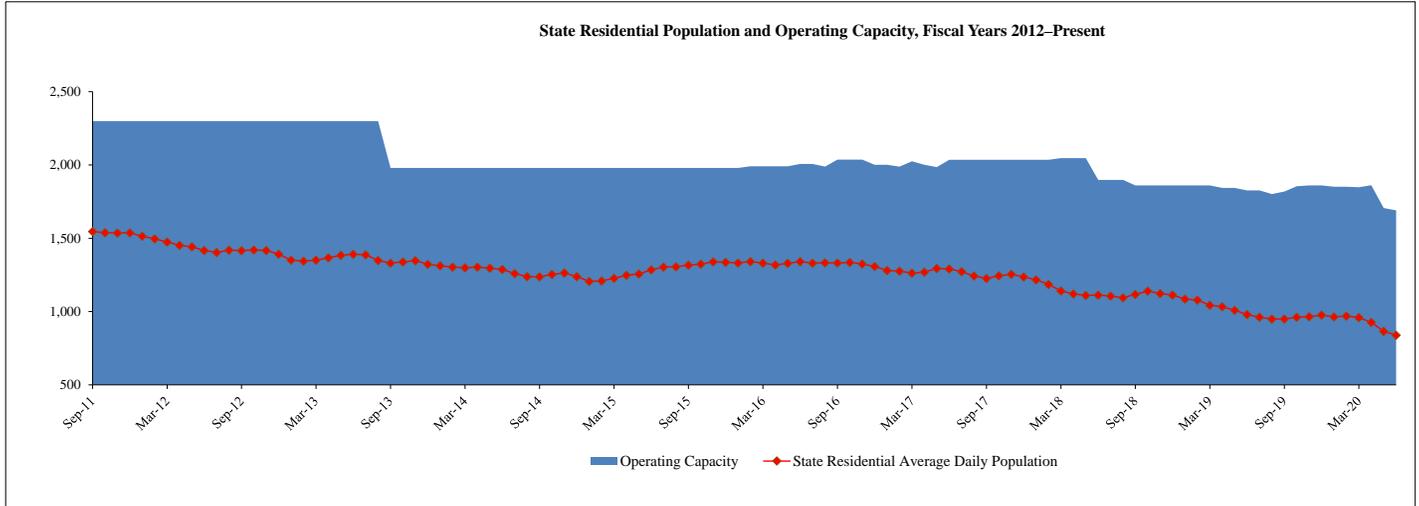


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Jun-2019	83,460
Jul-2019	83,560
Aug-2019	84,259
Sep-2019	84,006
Oct-2019	83,954
Nov-2019	84,197
Dec-2019	83,875
Jan-2020	83,722
Feb-2020	83,773
Mar-2020	83,491
Apr-2020	83,384
May-2020	83,442



¹⁻⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Jul-2019	790	71	100	961
Aug-2019	778	75	96	949
Sep-2019	777	82	90	949
Oct-2019	784	83	94	961
Nov-2019	783	76	106	965
Dec-2019	789	78	109	976
Jan-2020	789	76	99	964
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
May-2020	730	70	64	864
Jun-2020	710	74	55	839
FY '19 thru June	854	107	111	1,072
FY '20 thru June	771	80	86	937
# change '19 to '20	-83	-27	-25	-135
% change '19 to '20	-9.7%	-25.4%	-22.8%	-12.6%

Month/Year	State Residential Admissions by Admission Type											Total Admissions ⁸
	New Commitments ²			Multiple and Recommitments ⁵			Parole Revocations ⁶				Other ⁷	
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Reccommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Jul-2019	11	35	46	0	2	2	0	1	0	1	0	49
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
Sep-2019	13	37	50	2	2	4	0	0	0	0	3	57
Oct-2019	14	54	68	2	3	5	2	1	0	3	8	84
Nov-2019	17	41	58	1	2	3	0	2	0	2	2	65
Dec-2019	9	44	53	0	1	1	1	0	1	2	6	62
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	63
Feb-2020	8	33	41	0	1	1	1	1	1	3	3	48
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	2	2	5	2	29
FY '19 thru June	94	482	576	5	24	29	10	21	20	51	19	675
FY '20 thru June	90	326	416	5	14	19	8	12	6	26	32	493
# change '19 to '20	-4	-156	-160	0	-10	-10	-2	-9	-14	-25	13	-182
% change '19 to '20	-4.3%	-32.4%	-27.8%	0.0%	-41.7%	-34.5%	-20.0%	-42.9%	-70.0%	-49.0%	68.4%	-27.0%

Average Length of Stay for State Residential Releases (In Months)

Month/Year	New Commitments	Multiple Commitments	Parole Revocations				Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation			
Jul-2019	15.3	14.8	13.2	5.8	N/A (No Releases)	14.4 ⁹	15.0	
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2	
Sep-2019	16.4	N/A (No Releases)	N/A (No Releases)	16.3 ⁹	5.6	0.2	16.0	
Oct-2019	16.9	13.0	11.4 ⁹	1.9	N/A (No Releases)	0.1	15.9	
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1	
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.8	
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2	
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2	
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0	
Apr-2020	13.9	10.3	N/A (No Releases)	0.8 ⁹	N/A (No Releases)	3.0	12.9	
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1	
Jun-2020	16.9	11.5	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0	
FY '19 thru June	16.5	11.0	8.4	9.3	5.2	4.3	15.3	
FY '20 thru June	16.8	11.4	10.4	6.7	6.8	1.5	15.7	
# change '19 to '20	0.3	0.4	2.0	-2.6	1.6	-2.8	0.4	
% change '19 to '20	1.8%	3.8%	24.1%	-28.3%	29.9%	-65.7%	2.5%	

State Parole Populations (Average Daily Population)

Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population
376	14	390
375	16	391
348	20	368
322	20	342
308	18	326
297	17	314
297	14	311
287	14	302
281	13	294
284	16	300
307	18	325
295	18	313
353	18	371
303	16	319
-50	-2	-52
-14.2%	-11.7%	-14.1%

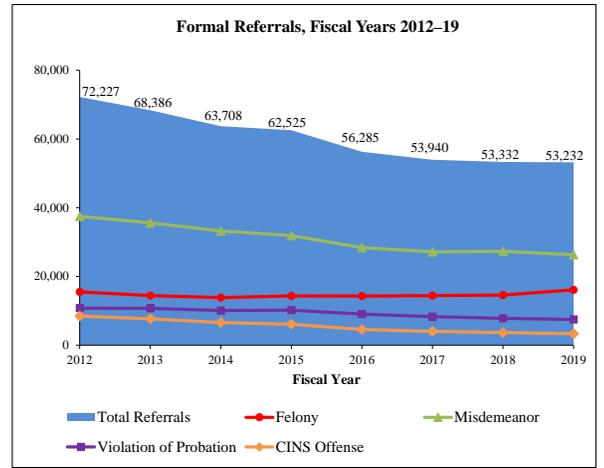
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

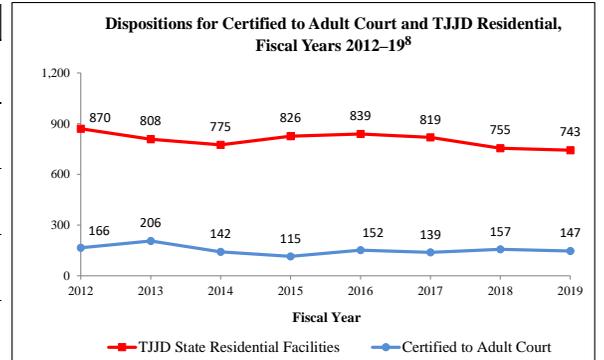
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jun-2019	1,201	1,737	522	273	3,733
Jul-2019	1,178	1,487	543	193	3,401
Aug-2019	1,226	1,522	572	229	3,549
Sep-2019	1,428	1,955	587	266	4,236
Oct-2019	1,512	2,304	717	304	4,837
Nov-2019	1,282	2,069	538	279	4,168
Dec-2019	1,318	2,063	527	246	4,154
Jan-2020	1,491	2,453	657	318	4,919
Feb-2020	1,504	2,355	612	292	4,763
Mar-2020	1,083	1,570	393	210	3,256
Apr-2020	688	696	161	92	1,637
May-2020	796	761	230	136	1,923
FY '19 thru May	12,465	21,548	5,812	2,634	42,459
FY '20 thru May	11,102	16,226	4,422	2,143	33,893
# change '19 to '20	-1,363	-5,322	-1,390	-491	-8,566
% change '19 to '20	-10.9%	-24.7%	-23.9%	-18.6%	-20.2%



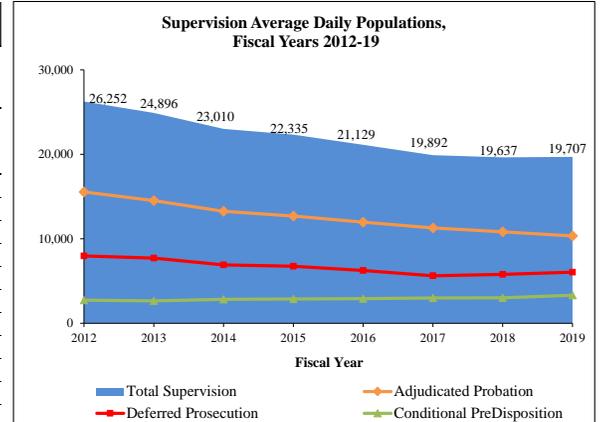
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY19 (June 2019 - Aug. 2019)	37	192	3,179	3,272	2,401	3,482	12,563
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	36	187	2,966	2,901	2,287	3,514	11,891
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	21	160	2,778	3,178	2,555	3,429	12,121
Quarter 3, FY20 (Mar. 2020 - May 2020)	8	99	1,223	1,478	1,666	2,312	6,786



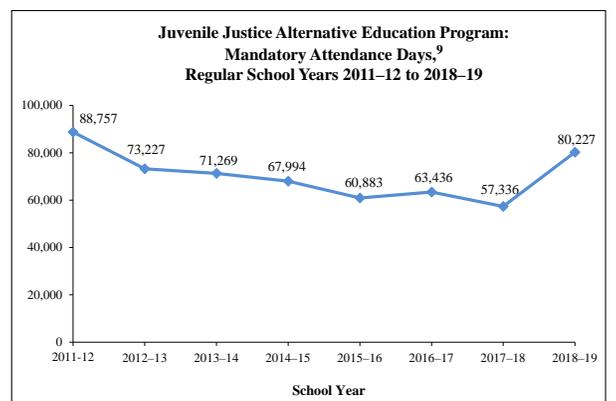
**Supervision Populations by Supervision Type
Average Daily Population**

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Jun-2019	3,779	6,745	10,297	20,821	1,288	1,538	2,795
Jul-2019	3,502	6,820	10,220	20,542	1,271	1,507	2,540
Aug-2019	3,224	6,609	10,220	20,053	1,253	1,483	2,319
Sep-2019	3,207	6,418	10,241	19,866	1,219	1,483	2,317
Oct-2019	3,344	6,006	10,218	19,568	1,190	1,488	2,464
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523
Jan-2020	3,634	5,157	9,981	18,772	1,254	1,409	2,595
Feb-2020	3,679	5,183	9,973	18,835	1,240	1,423	2,696
Mar-2020	3,787	5,204	9,852	18,842	1,212	1,392	2,697
Apr-2020	3,811	4,671	9,275	17,757	1,212	1,241	2,467
May-2020	3,757	4,161	8,771	16,689	1,193	1,161	2,361



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jun-2019	307	1	29	788
Jun-2019 (summer school)	155	7	48	1,698
Jul-2019 (summer school)	78	0	10	191
Aug-2019	708	210	202	5,641
Sep-2019	790	158	79	11,827
Oct-2019	799	193	182	13,727
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	746	170	147	9,929
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	599	8	108	8,543



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

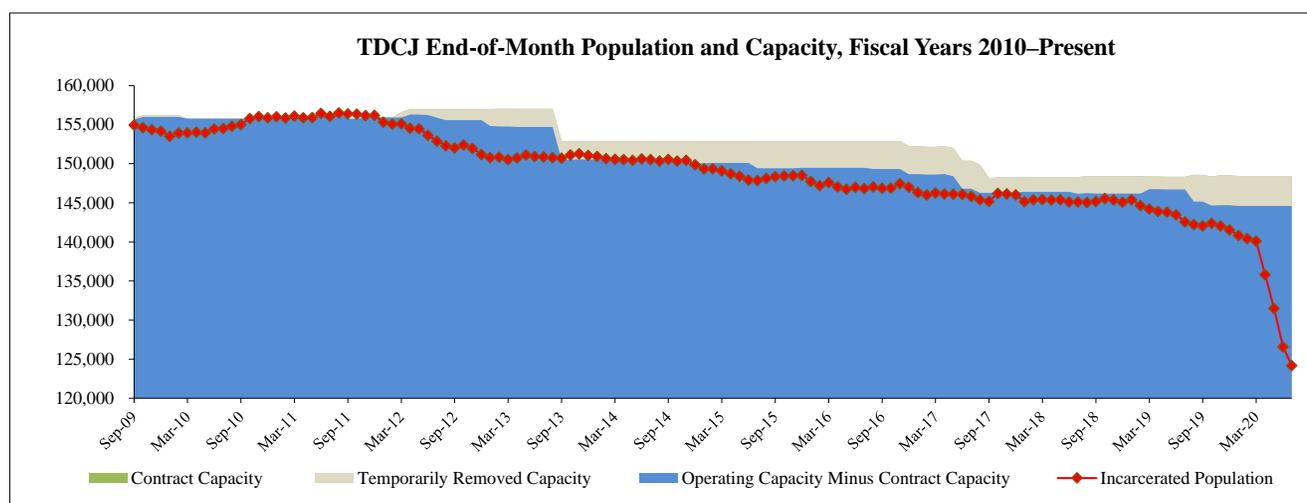
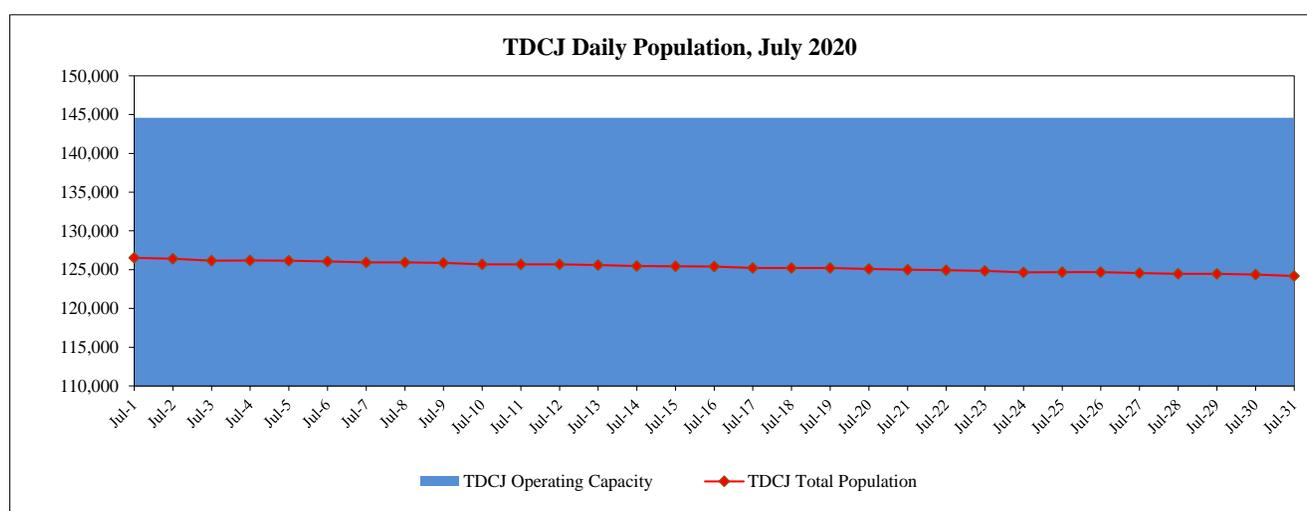
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (August 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
August 2019	↓ 142,230	151,200	268	-1,893	0	-1,625	145,152	2,922
September 2019	↓ 142,048	151,200	0	0	0	0	145,152	3,104
October 2019	↑ 142,378	150,691	0	-459	-50	-509	144,663	2,285
November 2019	↓ 142,038	150,734	260	-186	-31	43	144,705	2,667
December 2019	↓ 141,549	150,734	0	0	0	0	144,705	3,156
January 2020	↓ 140,819	150,618	0	-116	0	-116	144,593	3,774
February 2020	↓ 140,419	150,618	0	0	0	0	144,593	4,174
March 2020	↓ 140,124	150,618	0	0	0	0	144,593	4,469
April 2020	↓ 135,833	150,618	0	0	0	0	144,593	8,760
May 2020	↓ 131,483	150,618	0	0	0	0	144,593	13,110
June 2020	↓ 126,590	150,618	0	0	0	0	144,593	18,003
July 2020	↓ 124,181	150,618	0	0	0	0	144,593	20,412

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of June 2020, 3,828 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, 56 due to a wheelchair conversion project, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of July 2020 was 2,961.

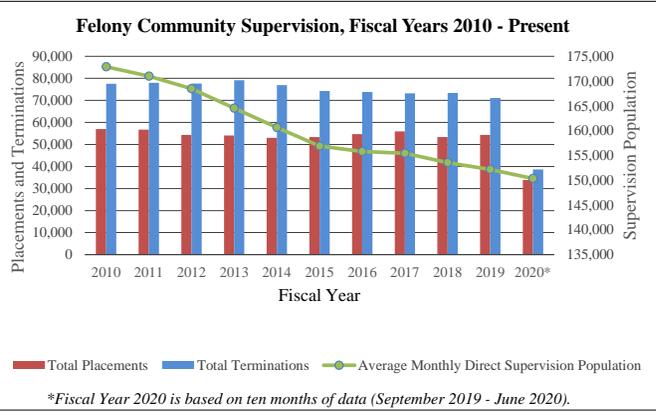
Capacity Adjustments and Other Notes:

- As of January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.
- As of November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- As of October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 50 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.

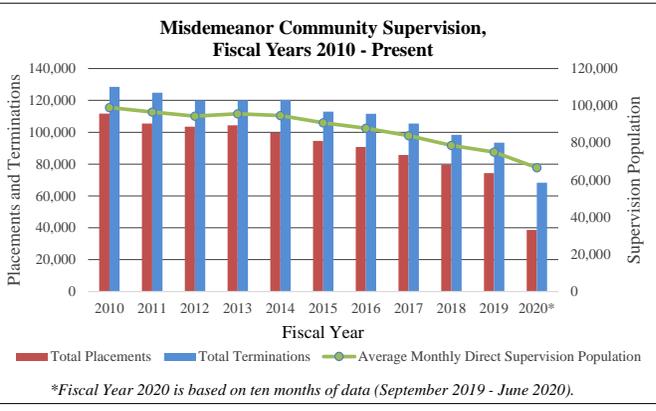
Monthly Tracking of Adult Correctional Population Indicators (August 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jul-2019	152,455	73,341	Jul-2019	4,344	5,545
Aug-2019	152,117	72,760	Aug-2019	5,015	6,414
Sep-2019	151,765	72,089	Sep-2019	3,992	5,191
Oct-2019	152,690	71,899	Oct-2019	5,364	6,367
Nov-2019	152,403	70,930	Nov-2019	3,991	4,726
Dec-2019	152,032	69,897	Dec-2019	3,842	4,229
Jan-2020	151,936	69,539	Jan-2020	4,573	6,050
Feb-2020	152,167	69,221	Feb-2020	4,292	5,432
Mar-2020	150,735	66,828	Mar-2020	2,923	2,637
Apr-2020	148,362	62,248	Apr-2020	1,218	319
May-2020	146,161	57,922	May-2020	1,200	590
Jun-2020	145,231	55,889	Jun-2020	2,468	3,093
Average	150,671	67,714	Total	43,222	50,593

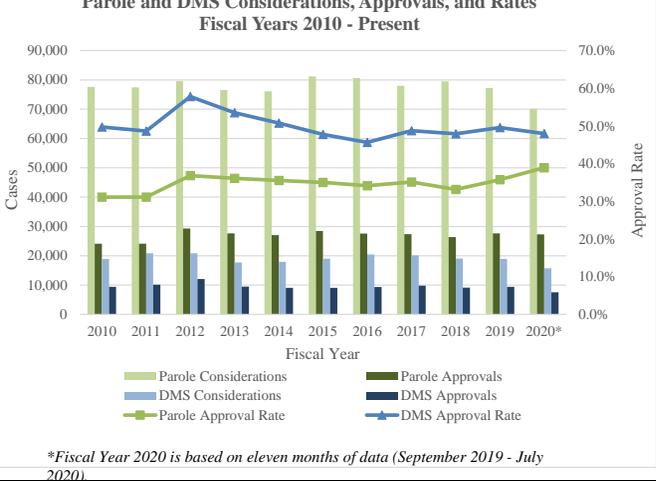


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jul-2019	2,251	4,993	Jul-2019	1,782	1,320
Aug-2019	2,390	5,122	Aug-2019	2,054	1,507
Sep-2019	2,099	4,542	Sep-2019	1,616	1,161
Oct-2019	2,299	5,040	Oct-2019	1,991	1,358
Nov-2019	1,983	4,381	Nov-2019	1,528	1,098
Dec-2019	1,886	4,034	Dec-2019	1,503	986
Jan-2020	2,272	4,732	Jan-2020	1,753	1,320
Feb-2020	2,146	4,646	Feb-2020	1,839	1,170
Mar-2020	2,469	4,569	Mar-2020	1,459	814
Apr-2020	2,315	4,863	Apr-2020	812	259
May-2020	2,210	4,789	May-2020	766	296
Jun-2020	2,410	4,332	Jun-2020	1,059	517
Total	26,730	56,043	Total	18,162	11,806



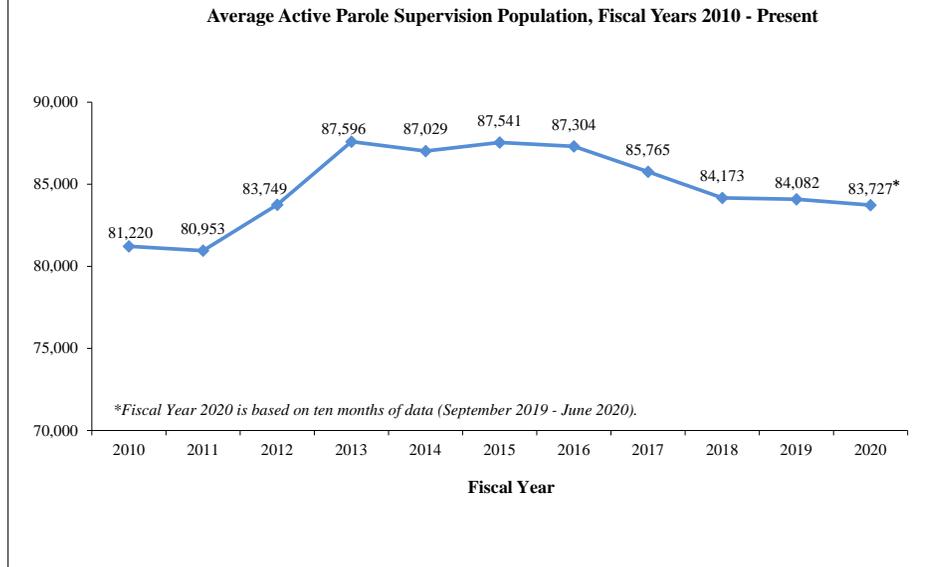
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Aug-2019	6,702	39.8%	Aug-2019	1,632	54.8%
Sep-2019	6,378	41.7%	Sep-2019	1,450	50.5%
Oct-2019	6,554	38.8%	Oct-2019	1,516	47.0%
Nov-2019	6,491	40.2%	Nov-2019	1,206	46.7%
Dec-2019	5,193	37.7%	Dec-2019	1,260	47.4%
Jan-2020	6,604	38.4%	Jan-2020	1,668	48.7%
Feb-2020	6,231	39.4%	Feb-2020	1,466	48.5%
Mar-2020	7,139	39.5%	Mar-2020	1,630	49.1%
Apr-2020	5,333	40.6%	Apr-2020	1,420	46.5%
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Average	6,403	39.0%	Average	1,446	48.6%



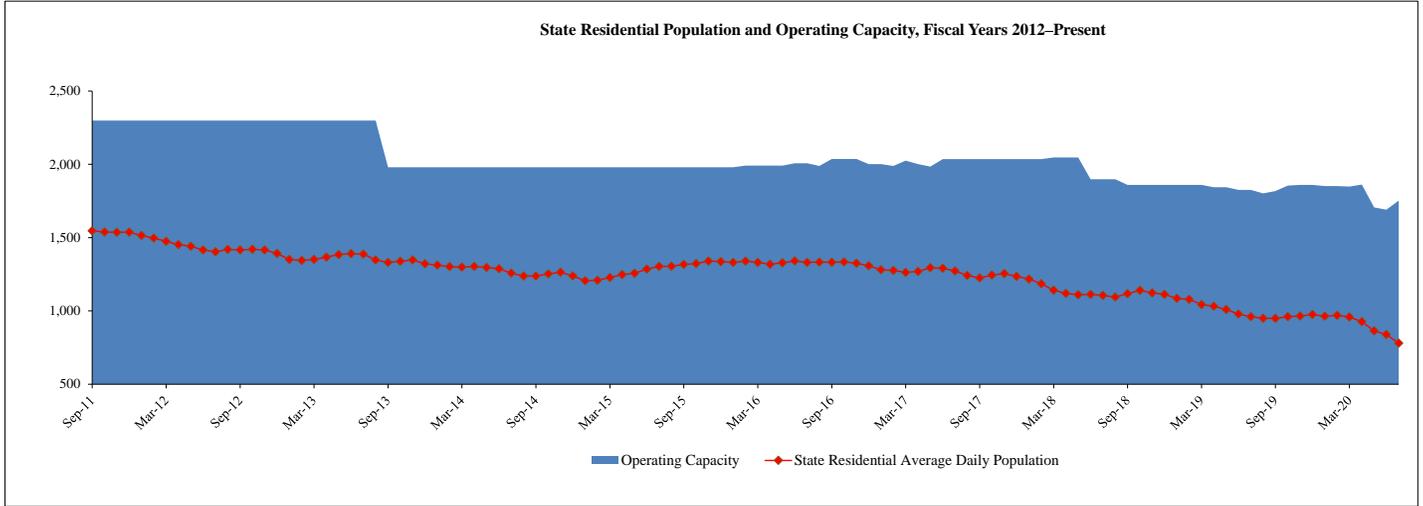
Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Jul-2019	83,560
Aug-2019	84,259
Sep-2019	84,006
Oct-2019	83,954
Nov-2019	84,197
Dec-2019	83,875
Jan-2020	83,722
Feb-2020	83,773
Mar-2020	83,491
Apr-2020	83,384
May-2020	83,442
Jun-2020	83,423



¹⁻⁴ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: State Correctional Populations¹



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Aug-2019	778	75	96	949
Sep-2019	777	82	90	949
Oct-2019	784	83	94	961
Nov-2019	783	76	106	965
Dec-2019	789	78	109	976
Jan-2020	789	76	99	964
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
May-2020	730	70	64	864
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
FY '19 thru July	848	103	110	1,062
FY '20 thru July	763	78	82	923
# change '19 to '20 ¹⁰	-86	-26	-28	-139
% change '19 to '20 ¹⁰	-10.1%	-24.7%	-25.2%	-13.1%

Month/Year	New Commitments ²			Multiple and Recommittments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Recommittments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
Sep-2019	13	37	50	2	2	4	0	0	0	0	3	57
Oct-2019	14	54	68	2	3	5	2	1	0	3	8	84
Nov-2019	17	41	58	1	2	3	0	2	0	2	2	65
Dec-2019	9	44	53	0	1	1	1	0	1	2	6	62
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	63
Feb-2020	8	33	41	0	1	1	1	1	1	3	3	48
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	2	2	5	2	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
FY '19 thru July	105	517	622	5	26	31	10	22	20	52	19	724
FY '20 thru July	90	327	417	5	14	19	8	12	7	27	32	495
# change '19 to '20	-15	-190	-205	0	-12	-12	-2	-10	-13	-25	13	-229
% change '19 to '20	-14.3%	-36.8%	-33.0%	0.0%	-46.2%	-38.7%	-20.0%	-45.5%	-65.0%	-48.1%	68.4%	-31.6%

Month/Year	Average Length of Stay for State Residential Releases (In Months)						
	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2
Sep-2019	16.4	N/A (No Releases)	N/A (No Releases)	16.3 ⁹	5.6	0.2	16.0
Oct-2019	16.9	13.0	11.4 ⁹	1.9	N/A (No Releases)	0.1	15.9
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.8
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0
Apr-2020	13.9	7.5	N/A (No Releases)	0.8 ⁹	N/A (No Releases)	3.0	12.9
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1
Jun-2020	16.9	11.5	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0
Jul-2020	16.7	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1
FY '19 thru July	16.3	11.5	10.6	8.4	5.3	4.3	15.3
FY '20 thru July	16.8	11.4	11.1	7.7	6.2	2.1	15.7
# change '19 to '20	0.5	-0.1	0.5	-0.7	0.9	-2.2	0.4
% change '19 to '20	3.1%	-0.7%	4.7%	-8.3%	17.0%	-51.2%	2.6%

State Parole Populations (Average Daily Population)			
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population	
375	16	391	
348	20	368	
322	20	342	
308	18	326	
297	17	314	
297	14	311	
287	15	302	
281	13	294	
284	16	300	
307	18	325	
295	18	313	
295	15	310	
356	18	374	
302	17	319	
-54	-1	-55	
-15.1%	-6.3%	-14.7%	

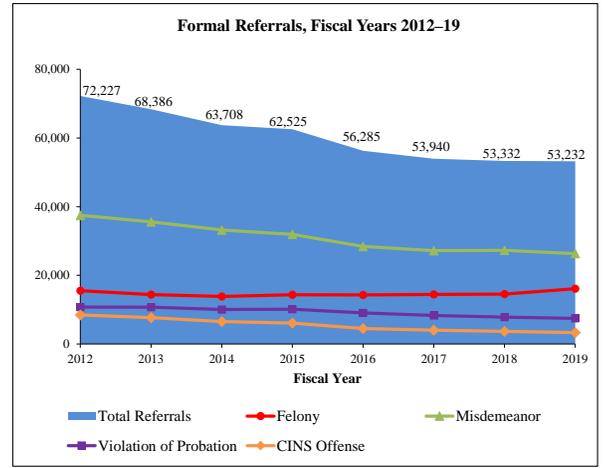
¹⁻⁹ All footnotes are detailed on page 5.

Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

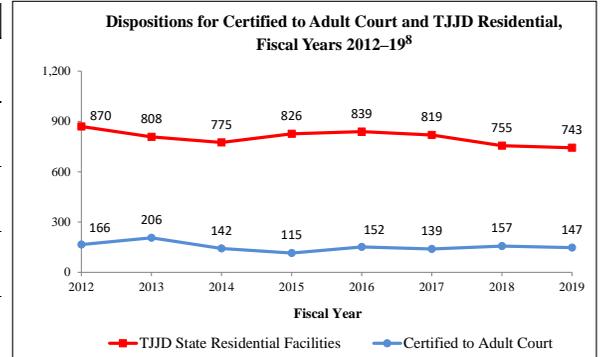
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jul-2019	1,178	1,487	543	193	3,401
Aug-2019	1,226	1,522	572	229	3,549
Sep-2019	1,427	1,955	586	266	4,234
Oct-2019	1,512	2,308	717	302	4,839
Nov-2019	1,281	2,070	538	279	4,168
Dec-2019	1,321	2,067	527	246	4,161
Jan-2020	1,491	2,458	661	318	4,928
Feb-2020	1,506	2,363	613	293	4,775
Mar-2020	1,087	1,576	397	211	3,271
Apr-2020	694	700	165	94	1,653
May-2020	808	771	237	135	1,951
Jun-2020	887	960	254	116	2,217
FY '19 thru June	13,666	23,285	6,334	2,907	46,192
FY '20 thru June	12,014	17,228	4,695	2,260	36,197
# change '19 to '20	-1,652	-6,057	-1,639	-647	-9,995
% change '19 to '20	-12.1%	-26.0%	-25.9%	-22.3%	-21.6%



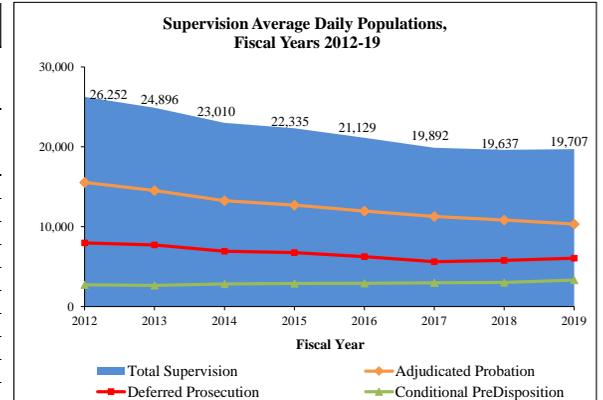
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY19 (June 2019 - Aug 2019)	37	192	3,179	3,272	2,401	3,482	12,563
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	36	187	2,969	2,898	2,300	3,525	11,915
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	21	160	2,778	3,183	2,572	3,448	12,162
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	101	1,230	1,496	1,693	2,369	6,898



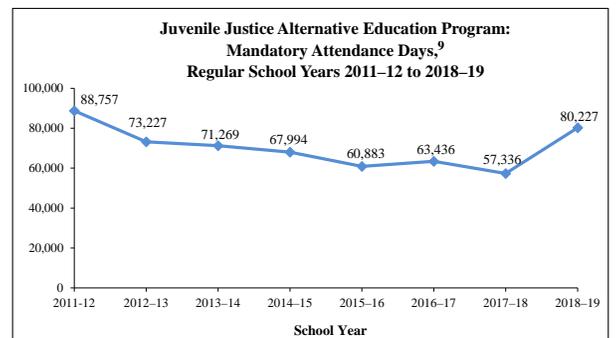
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵			Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Jul-2019	3,502	6,820	10,220	20,542	1,271	1,507	2,540	
Aug-2019	3,224	6,609	10,220	20,053	1,253	1,483	2,319	
Sep-2019	3,207	6,418	10,241	19,866	1,219	1,483	2,317	
Oct-2019	3,344	6,006	10,218	19,568	1,190	1,488	2,464	
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539	
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523	
Jan-2020	3,634	5,157	9,981	18,772	1,254	1,409	2,595	
Feb-2020	3,679	5,183	9,973	18,835	1,240	1,423	2,696	
Mar-2020	3,787	5,204	9,852	18,842	1,212	1,392	2,697	
Apr-2020	3,811	4,671	9,275	17,757	1,212	1,241	2,467	
May-2020	3,789	4,155	8,756	16,700	1,195	1,163	2,372	
Jun-2020	3,546	3,749	8,425	15,721	1,173	1,080	2,303	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Jul-2019 (summer school)	78	0	10	191
Aug-2019	708	210	202	5,641
Sep-2019	790	158	79	11,827
Oct-2019	799	193	182	13,727
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	746	170	147	9,929
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	533	10	154	8,532
Jun-2020	144	0	10	389
Jun-2020 (summer school)	69	1	5	741



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommittal was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and commitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

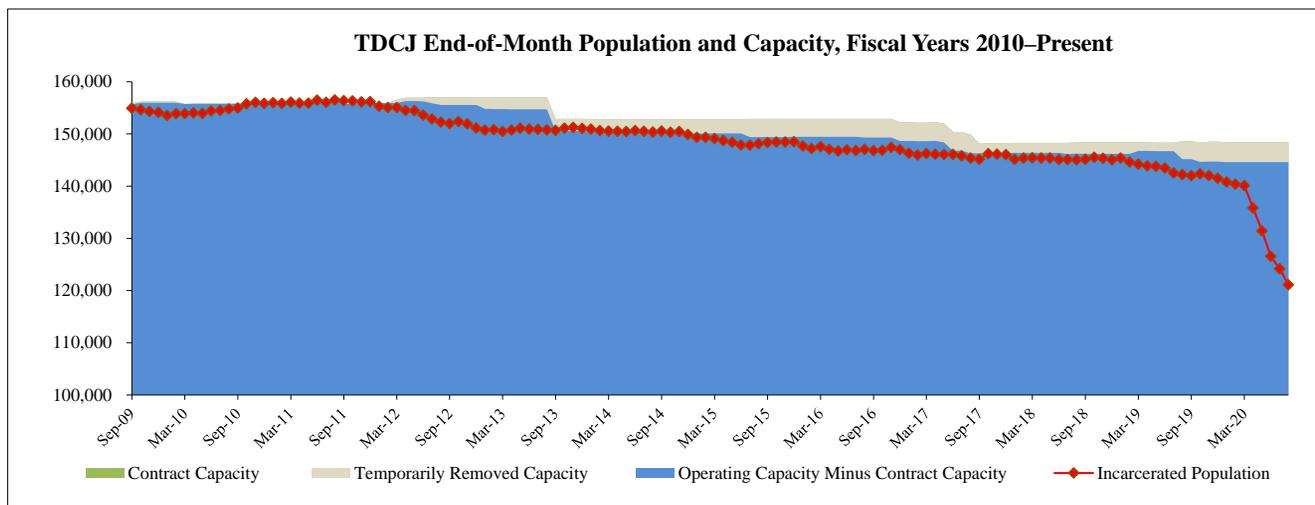
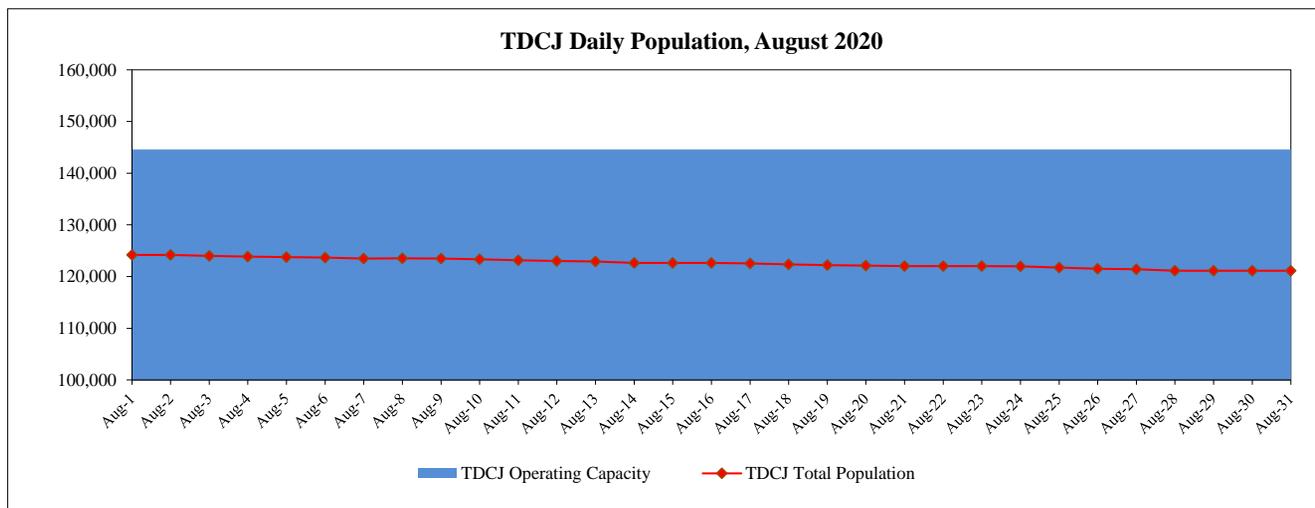
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (September 2020)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
September 2019	142,048	151,200	0	0	0	145,152	3,104	
October 2019	142,378	150,691	0	-459	-50	144,663	2,285	
November 2019	142,038	150,734	260	-186	-31	144,705	2,667	
December 2019	141,549	150,734	0	0	0	144,705	3,156	
January 2020	140,819	150,618	0	-116	0	144,593	3,774	
February 2020	140,419	150,618	0	0	0	144,593	4,174	
March 2020	140,124	150,618	0	0	0	144,593	4,469	
April 2020	135,833	150,618	0	0	0	144,593	8,760	
May 2020	131,483	150,618	0	0	0	144,593	13,110	
June 2020	126,590	150,618	0	0	0	144,593	18,003	
July 2020	124,181	150,618	0	0	0	144,593	20,412	
August 2020	121,128	150,618	0	0	0	144,593	23,465	

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time. During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions have not been modified. Individuals are discharged when sentences are completed and released as eligible.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of incarcerated individuals. At the end of August 2020, 3,828 beds had been temporarily removed from on-line bed capacity (3,379 due to staffing shortages, 353 due to construction for sheltered housing, 56 due to a wheelchair conversion project, and 40 due to a renovation project). Also at this time, on-line bed capacity did not include 2,242 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Incarcerated individuals housed in temporary placement beds also have permanent beds assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of August 2020 was 2,961.

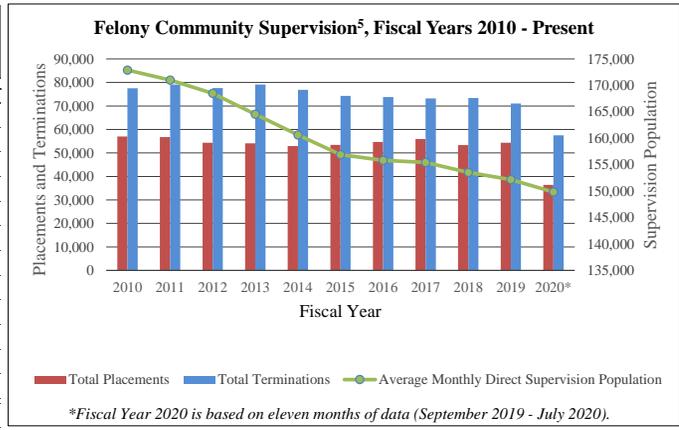
Capacity Adjustments and Other Notes:

- As of January 2020, agency capacity was temporarily reduced by 116 beds (Rudd Unit - 68 and Jordan-Baten Unit - 48) due to the conversion of transfer facility beds to ISF beds.
- As of November 2019, there was a net increase of 43 beds to agency capacity. Capacity was reduced by 186 beds at the Stiles unit due to conversion to sheltered housing, reduced by 31 beds (McConnell Unit - 4, Ferguson Unit - 4, Allred Unit - 6, Eastham Unit - 10, Mountain View Unit - 1, Robertson Unit - 6) due to the conversion of cells to medical triage rooms, and increased by 260 beds at the Neal Unit due to the completion of maintenance project.
- As of October 2019, agency capacity was reduced by 509 beds. This change to capacity included a temporary reduction of 459 beds with 252 beds (Smith Unit) due to staffing shortages, 40 beds (Ellis Unit) due to a renovation project, 167 beds (Pack Unit) for the construction of sheltered housing, and permanent reductions of 50 beds (Ramsey Unit - 26 and Byrd Unit - 24) for the conversion of space to accommodate dayroom accessible restrooms.
- As of August 2019, agency capacity was modified due to staffing shortages resulting in a temporary net reduction of 1,625 beds (removed from capacity: Connally Unit - 432, Daniel Unit - 376, Michael Unit - 321, Wallace Unit - 252, Stevenson Unit - 252, and Lynaugh Unit - 260; returned to capacity: Rudd Unit - 136, Telford Unit - 84, and Jordan-Baten Unit - 48). The changes to capacity were made to more effectively manage staffing shortages.

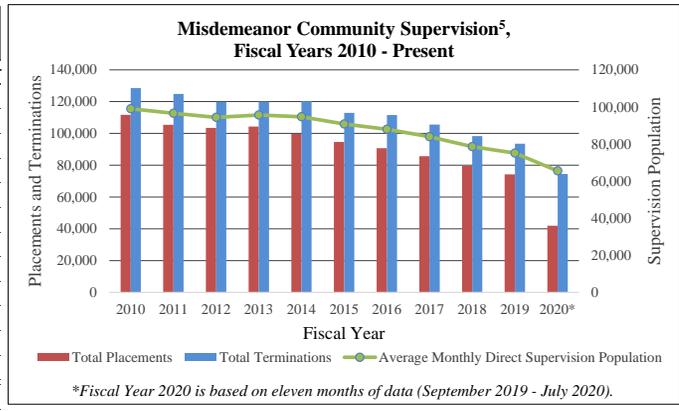
Monthly Tracking of Adult Correctional Population Indicators (September 2020)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Individuals Under Direct Supervision (End of Month)			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug-2019	152,117	72,760	Aug-2019	5,015	6,414
Sep-2019	151,765	72,089	Sep-2019	3,992	5,191
Oct-2019	152,690	71,899	Oct-2019	5,364	6,367
Nov-2019	152,403	70,930	Nov-2019	3,991	4,726
Dec-2019	152,032	69,897	Dec-2019	3,842	4,229
Jan-2020	151,936	69,539	Jan-2020	4,573	6,050
Feb-2020	152,167	69,221	Feb-2020	4,292	5,432
Mar-2020	150,735	66,828	Mar-2020	2,923	2,637
Apr-2020	148,362	62,248	Apr-2020	1,218	319
May-2020	146,161	57,922	May-2020	1,200	590
Jun-2020	145,231	55,889	Jun-2020	2,468	3,093
Jul-2020	144,637	54,139	Jul-2020	2,567	3,355
Average	150,020	66,113	Total	41,445	48,403

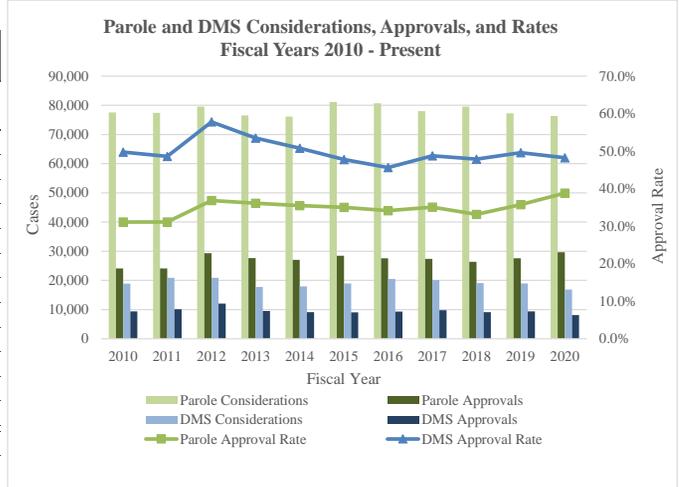


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug-2019	2,390	5,122	Aug-2019	2,054	1,507
Sep-2019	2,099	4,542	Sep-2019	1,616	1,161
Oct-2019	2,299	5,040	Oct-2019	1,991	1,358
Nov-2019	1,983	4,381	Nov-2019	1,528	1,098
Dec-2019	1,886	4,034	Dec-2019	1,503	986
Jan-2020	2,272	4,732	Jan-2020	1,753	1,320
Feb-2020	2,146	4,646	Feb-2020	1,839	1,170
Mar-2020	2,469	4,569	Mar-2020	1,459	814
Apr-2020	2,315	4,863	Apr-2020	812	259
May-2020	2,210	4,789	May-2020	766	296
Jun-2020	2,410	4,332	Jun-2020	1,059	517
Jul-2020	2,144	4,355	Jul-2020	1,077	524
Total	26,623	55,405	Total	17,457	11,010



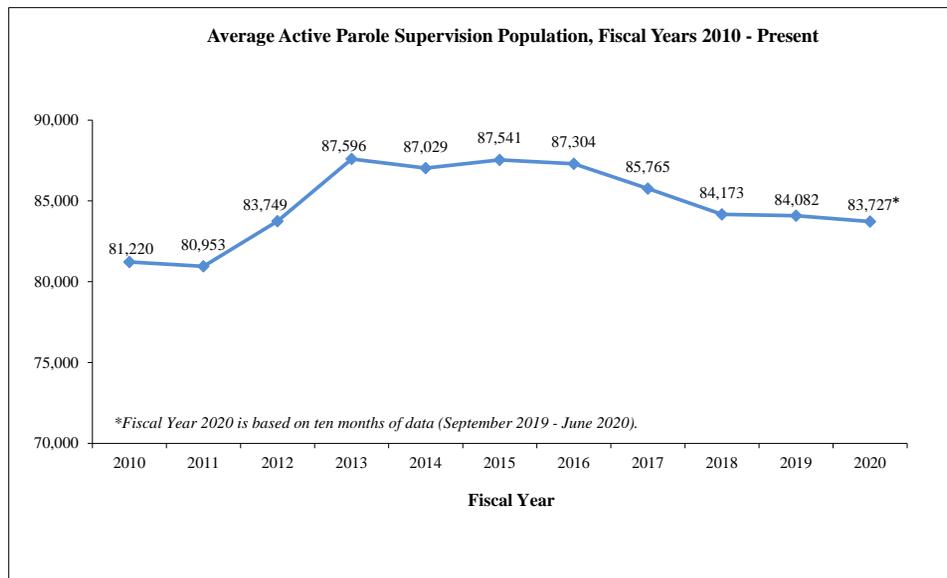
Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Approval Rate	Month/Year	Cases Considered	Approval Rate
Sep-2019	6,378	41.7%	Sep-2019	1,450	50.5%
Oct-2019	6,554	38.8%	Oct-2019	1,516	47.0%
Nov-2019	6,491	40.2%	Nov-2019	1,206	46.7%
Dec-2019	5,193	37.7%	Dec-2019	1,260	47.4%
Jan-2020	6,604	38.4%	Jan-2020	1,668	48.7%
Feb-2020	6,231	39.4%	Feb-2020	1,466	48.5%
Mar-2020	7,139	39.5%	Mar-2020	1,630	49.1%
Apr-2020	5,333	40.6%	Apr-2020	1,420	46.5%
May-2020	6,740	37.7%	May-2020	1,304	47.6%
Jun-2020	6,565	36.3%	Jun-2020	1,307	44.2%
Jul-2020	6,906	38.0%	Jul-2020	1,491	50.6%
Aug-2020	6,190	37.7%	Aug-2020	1,148	51.7%
Average	6,360	38.8%	Average	1,406	48.2%

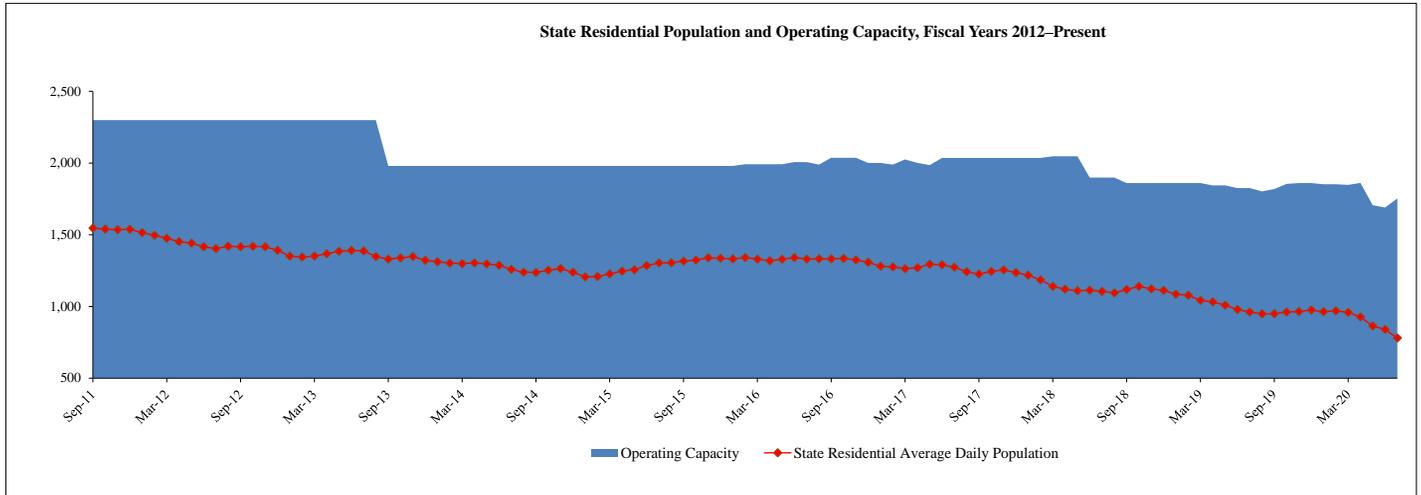


Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End-of-Month)
Jul-2019	83,560
Aug-2019	84,259
Sep-2019	84,006
Oct-2019	83,954
Nov-2019	84,197
Dec-2019	83,875
Jan-2020	83,722
Feb-2020	83,773
Mar-2020	83,491
Apr-2020	83,384
May-2020	83,442
Jun-2020	83,423



¹⁴ All footnotes are detailed on page 5.



Residential Populations (Average Daily Population)				
Month/Year	Institutions	Halfway Houses	Contract Residential Placements	Total Residential Population
Aug-2019	778	75	96	949
Sep-2019	777	82	90	949
Oct-2019	784	83	94	961
Nov-2019	783	76	106	965
Dec-2019	789	78	109	976
Jan-2020	789	76	99	964
Feb-2020	796	85	88	969
Mar-2020	792	87	80	959
Apr-2020	768	85	73	926
May-2020	730	70	64	864
Jun-2020	710	74	55	839
Jul-2020	672	60	48	780
FY '19 thru July	848	103	110	1,062
FY '20 thru July	763	78	82	923
# change '19 to '20 ¹⁰	-86	-26	-28	-139
% change '19 to '20 ¹⁰	-10.1%	-24.7%	-25.2%	-13.1%

State Residential Admissions by Admission Type												
Month/Year	New Commitments ²			Multiple and Recommitments ⁵			Parole Revocations ⁶				Other ⁷	Total Admissions ⁸
	Determinate Sentence ³	Indeterminate Sentence ⁴	Total New Commitments	Determinate Sentence	Indeterminate Sentence	Total Multiple and Reccommitments	Felony Offense	Misdemeanor Offense	Technical Violation	Total Revocations		
Aug-2019	17	61	78	1	4	5	0	1	1	2	2	87
Sep-2019	13	37	50	2	2	4	0	0	0	0	3	57
Oct-2019	14	54	68	2	3	5	2	1	0	3	8	84
Nov-2019	17	41	58	1	2	3	0	2	0	2	2	65
Dec-2019	9	44	53	0	1	1	1	0	1	2	6	62
Jan-2020	9	47	56	0	3	3	0	2	0	2	2	63
Feb-2020	8	33	41	0	1	1	1	1	1	3	3	48
Mar-2020	12	37	49	0	0	0	1	2	1	4	3	56
Apr-2020	2	7	9	0	0	0	0	1	0	1	1	11
May-2020	2	10	12	0	0	0	2	1	1	4	2	18
Jun-2020	4	16	20	0	2	2	1	2	2	5	2	29
Jul-2020	0	1	1	0	0	0	0	0	1	1	0	2
FY '19 thru July	105	517	622	5	26	31	10	22	20	52	19	724
FY '20 thru July	90	327	417	5	14	19	8	12	7	27	32	495
# change '19 to '20	-15	-190	-205	0	-12	-12	-2	-10	-13	-25	13	-229
% change '19 to '20	-14.3%	-36.8%	-33.0%	0.0%	-46.2%	-38.7%	-20.0%	-45.5%	-65.0%	-48.1%	68.4%	-31.6%

Average Length of Stay for State Residential Releases (In Months)							
Month/Year	New Commitments	Multiple Commitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-2019	16.8	29.6 ⁹	21.6 ⁹	5.4	5.4	8.2	16.2
Sep-2019	16.4	N/A (No Releases)	N/A (No Releases)	16.3 ⁹	5.6	0.2	16.0
Oct-2019	16.9	13.0	11.4 ⁹	1.9	N/A (No Releases)	0.1	15.9
Nov-2019	17.3	16.0	N/A (No Releases)	5.9	8.0	1.7	15.1
Dec-2019	16.9	12.1	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	1.4	15.8
Jan-2020	16.2	8.9	6.8	7.1	N/A (No Releases)	2.0	15.2
Feb-2020	17.4	9.9	10.2	8.8	N/A (No Releases)	1.1	16.2
Mar-2020	19.6	9.7	13.3	5.5	N/A (No Releases)	1.6	18.0
Apr-2020	13.9	7.5	N/A (No Releases)	0.8 ⁹	N/A (No Releases)	3.0	12.9
May-2020	16.6	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	N/A (No Releases)	2.7	16.1
Jun-2020	16.9	11.5	N/A (No Releases)	7.1	N/A (No Releases)	1.0	16.0
Jul-2020	16.7	10.5	14.4	N/A (No Releases)	4.6	7.0	16.1
FY '19 thru July	16.3	11.5	10.6	8.4	5.3	4.3	15.3
FY '20 thru July	16.8	11.4	11.1	7.7	6.2	2.1	15.7
# change '19 to '20	0.5	-0.1	0.5	-0.7	0.9	-2.2	0.4
% change '19 to '20	3.1%	-0.7%	4.7%	-8.3%	17.0%	-51.2%	2.6%

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice	Interstate Compact (transfers-in)	Total Parole Population
375	16	391
348	20	368
322	20	342
308	18	326
297	17	314
297	14	311
287	15	302
281	13	294
284	16	300
307	18	325
295	18	313
295	15	310
356	18	374
302	17	319
-54	-1	-55
-15.1%	-6.3%	-14.7%

¹⁻⁹ All footnotes are detailed on page 5.

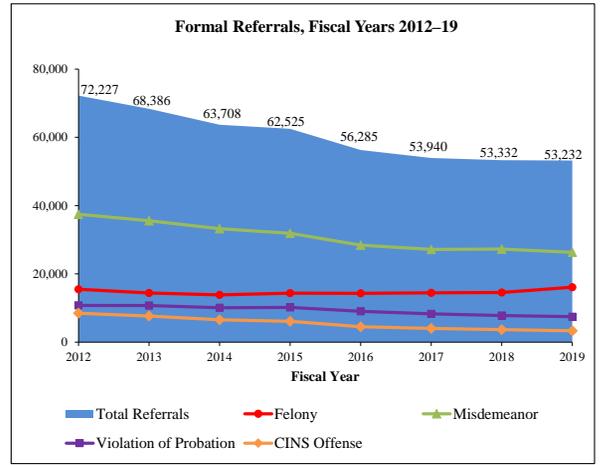
Capacity Adjustments and Other Notes:

- In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.
- In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.
- In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

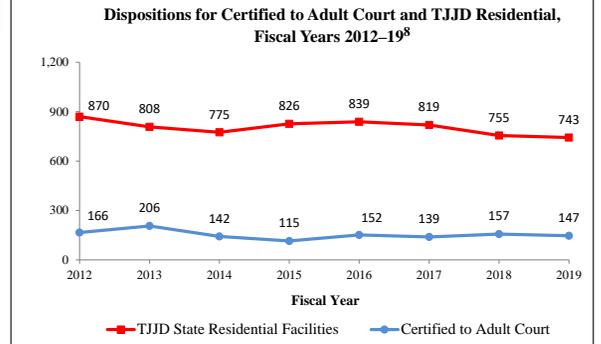
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Aug-2019	1,226	1,522	572	229	3,549
Sep-2019	1,428	1,954	587	266	4,235
Oct-2019	1,513	2,308	718	304	4,843
Nov-2019	1,280	2,071	539	280	4,170
Dec-2019	1,320	2,068	528	246	4,162
Jan-2020	1,494	2,461	663	320	4,938
Feb-2020	1,508	2,367	615	295	4,785
Mar-2020	1,092	1,590	398	211	3,291
Apr-2020	700	702	169	95	1,666
May-2020	820	779	239	136	1,974
Jun-2020	899	970	263	119	2,251
Jul-2020	741	783	177	105	1,806
FY '19 thru July	14,844	24,772	6,877	3,100	49,593
FY '20 thru July	12,795	18,053	4,896	2,377	38,121
# change '19 to '20	-2,049	-6,719	-1,981	-723	-11,472
% change '19 to '20	-13.8%	-27.1%	-28.8%	-23.3%	-23.1%



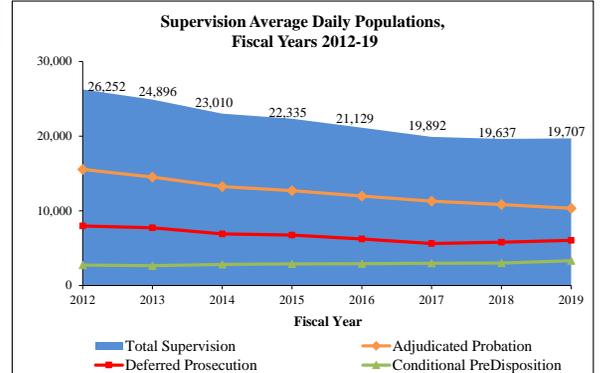
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY19 (June 2019 - Aug. 2019)	37	192	3,179	3,272	2,401	3,482	12,563
Quarter 1, FY20 (Sept. 2019 - Nov. 2019)	36	187	2,970	2,892	2,303	3,532	11,920
Quarter 2, FY20 (Dec. 2019 - Feb. 2020)	21	160	2,782	3,178	2,582	3,489	12,212
Quarter 3, FY20 (Mar. 2020 - May 2020)	9	103	1,238	1,512	1,713	2,418	6,993



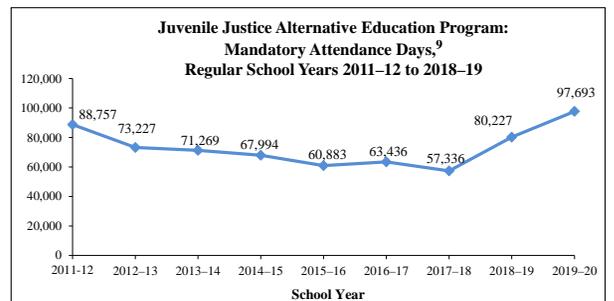
Supervision Populations by Supervision Type
Average Daily Population

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁵		Other
	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	
Aug-2019	3,224	6,609	10,220	20,053	1,253	1,483	2,319
Sep-2019	3,207	6,418	10,241	19,866	1,219	1,483	2,317
Oct-2019	3,344	6,006	10,218	19,568	1,190	1,488	2,464
Nov-2019	3,452	5,644	10,234	19,330	1,201	1,495	2,539
Dec-2019	3,582	5,433	10,123	19,138	1,233	1,467	2,523
Jan-2020	3,634	5,157	9,981	18,772	1,254	1,409	2,595
Feb-2020	3,679	5,183	9,973	18,835	1,240	1,423	2,696
Mar-2020	3,787	5,204	9,852	18,842	1,212	1,392	2,697
Apr-2020	3,811	4,671	9,275	17,757	1,212	1,241	2,467
May-2020	3,789	4,155	8,756	16,700	1,195	1,163	2,372
Jun-2020	3,553	3,742	8,398	15,693	1,191	1,079	2,321
Jul-2020	3,290	3,486	8,150	14,926	1,192	958	2,213



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁶

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁷
Aug-2019	708	210	202	5,641
Sep-2019	790	158	79	11,827
Oct-2019	799	193	182	13,727
Nov-2019	738	145	199	9,762
Dec-2019	725	116	126	8,593
Jan-2020	746	170	147	9,929
Feb-2020	785	175	131	11,155
Mar-2020	778	77	84	7,172
Apr-2020	699	22	99	10,966
May-2020	533	10	154	8,532
Jun-2020	133	0	16	389
Jun-2020 (summer school)	66	1	8	741
Jul-2020 (summer school)	50	0	5	66



¹⁻⁹ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to the present data are based on monthly reports generated from the CSTS Intermediate System.

² Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.

³ Successful supervision terminations include early terminations and those with expired terms.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.

⁵ Total terminations in this graph include terminations due to administrative closures, terminations due to death, successful terminations, and unsuccessful terminations.

Texas Juvenile Justice Department: State Correctional Populations

¹ Historical numbers in this report may be updated to reflect current information.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the individual's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, only to reoffend and be *committed again* ("recommitted") by the county juvenile court. Prior to January 2016, the term recommitment was used in the context of what is a multiple commitment.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a state residential facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.

⁹ This calculation included a juvenile who had an unusually long length of stay.

¹⁰ Numbers may not sum exactly due to rounding.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a quarter.

⁵ Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.

⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students with a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons.

⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.

⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.

⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.