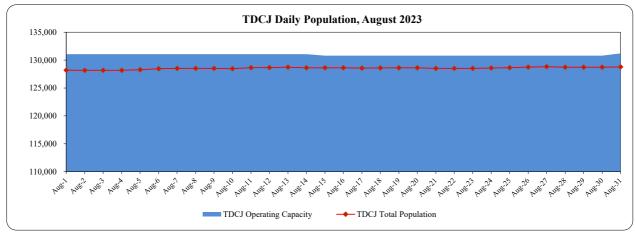
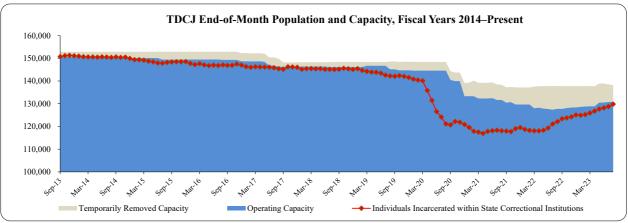
Monthly Tracking of Adult Correctional Population Indicators (September 2023)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

	Total			Bed Capacity			Available	
Month/Year	Population (End of Month)	On-Line Bed Capacity	Added Temporarily Permanently Gain/Los		Gain/Loss	Operating Capacity	Operating Capacity	
September 2022	123,342	133,023	0	-64	0	-64	127,702	4,360
October 2022	123,774	133,467	444	0	0	444	128,128	4,354
November 2022	124,205	133,671	204	0	0	204	128,324	4,119
December 2022	125,070	133,731	60	0	0	60	128,382	3,312
January 2023	124,893	133,963	232	0	0	232	128,604	3,711
February 2023	125,232	134,147	184	0	0	184	128,781	3,549
March 2023	125,892	134,227	144	-64	0	80	128,858	2,966
April 2023	126,764	134,227	0	0	0	0	128,858	2,094
May 2023	127,689	135,956	1,729	0	0	1,729	130,518	2,829
June 2023	128,171	135,956	0	0	0	0	130,518	2,347
July 2023	128,777	136,201	898	-653	0	245	130,753	1,976
August 2023	129,838	136,666	753	-288	0	465	131,199	1,361





Note: During April 2020, TDCJ temporarily suspended the transfer of individuals into state custody as part of the effort to contain the spread of COVID-19. The transfers resumed in July 2020. Release policies and decisions were not modified during this time period. Individuals are discharged when sentences are completed and released as eligible.

On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of individuals incarcerated within state correctional institutions. As of August 2023, 7,442 beds were temporarily removed from on-line bed capacity due to staffing shortages. Also at this time, on-line bed capacity did not include 2,223 temporary placement beds, which include medical (hospital beds and unit-based infirmary beds), transfer holding, and pre-hearing detention beds. Individuals who've received a temporary placement bed also have a permanent bed assigned to them. The total number of Intermediate Sanction Facility (ISF) beds at the end of the month was 2,861.

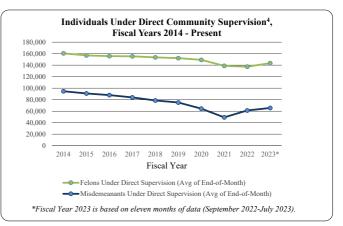
Recent Capacity Adjustments and Other Notes:

- During August 2023, agency capacity was decreased by 288 beds due to Operation Lone Star population trends, bed utilization efforts, and agency needs at Lopez Unit (84 beds) and Segovia Unit (204 beds). Also in August 2023, agency capacity was increased by 753 beds due to current inmate population trends, bed utilization efforts, and agency needs at Memorial Unit (321 beds) and Michael Unit (432 beds).
- During July 2023, agency capacity was decreased by 653 beds due to Operation Lone Star population trends, bed utilization efforts, and agency needs at Lopez Unit (197 beds), Segovia Unit (204 beds), and Briscoe Unit (252 beds). Also in July 2023, agency capacity was increased by 898 beds due to current inmate population trends, bed utilization efforts, and agency needs at Bradshaw Unit (265), Ferguson Unit (321 beds), and Wainwright Unit (321 beds).
- During May 2023, agency capacity was increased by 1,729 beds due to current inmate population trends, bed utilization efforts, and agency needs. This increase is the sum of increases at Segovia Unit (816 beds), Briscoe Unit (504 beds), and Ellis Unit (409 beds).
- During March 2023, agency capacity was decreased by 64 beds at Henley Unit due to converting 64 In Prison Therapeutic Community (IPTC) beds to Intermediate Sanction Facility (ISF) beds. Also in March 2023, agency capacity was increased by 144 beds at Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During February 2023, agency capacity was increased by 184 beds due to the completion of a maintenance project at Clemens Unit.
- During January 2023, agency capacity was increased by 232 beds. This increase was due to current inmate population trends, bed utilization efforts, and agency needs at Lindsey Unit (48 beds), and also to the completion of a maintenance project at Clemens Unit (184 beds).
- During December 2022, agency capacity was increased by 60 beds at McConnell Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During November 2022, agency capacity was increased by 204 beds at Glossbrenner Unit due to completion of a maintenance project.
- During October 2022, agency capacity was increased by 252 beds at Stevenson Unit and 192 beds at Lindsey Unit due to current inmate population trends, bed utilization efforts, and agency needs.
- During September 2022, 64 beds at San Angelo W3 Unit were idled due to staffing shortages.

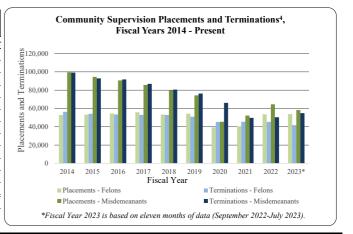
Monthly Tracking of Adult Correctional Population Indicators (September 2023)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

	Inder Dire End of Mon	ct Supervision	Supervision Placements ¹				
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor		
Aug-2022	139,917	65,692	Aug-2022	5,627	5,905		
Sep-2022	140,582	65,593	Sep-2022	4,885	5,127		
Oct-2022	141,296	65,509	Oct-2022	5,062	5,313		
Nov-2022	141,671	65,210	Nov-2022	4,634	4,769		
Dec-2022	141,760	64,540	Dec-2022	4,021	3,979		
Jan-2023	141,954	64,583	Jan-2023	4,806	5,186		
Feb-2023	142,461	64,669	Feb-2023	4,742	5,408		
Mar-2023	144,157	65,660	Mar-2023	5,630	6,445		
Apr-2023	145,126	65,728	Apr-2023	5,088	5,553		
May-2023	146,389	66,433	May-2023	5,392	5,907		
Jun-2023	146,941	66,867	Jun-2023	5,196	5,749		
Jul-2023	147,083	66,661	Jul-2023	4,397	4,876		
Average	143,278	65,595	Total	59,480	64,217		

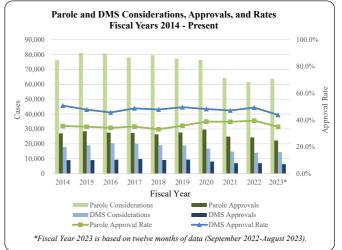


	ssful Supe			essful Sup				
1	`erminatio	ns"	Terminations ³					
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor			
Aug-2022	2,429	4,049	Aug-2022	1,847	877			
Sep-2022	2,121	3,972	Sep-2022	1,632	834			
Oct-2022	2,348	4,183	Oct-2022	1,640	794			
Nov-2022	2,037	4,000	Nov-2022	1,460	704			
Dec-2022	1,815	3,783	Dec-2022	1,196	673			
Jan-2023	2,102	4,066	Jan-2023	1,529	792			
Feb-2023	2,167	4,113	Feb-2023	1,586	788			
Mar-2023	2,263	4,517	Mar-2023	1,794	953			
Apr-2023	2,153	4,421	Apr-2023	1,522	771			
May-2023	2,149	4,458	May-2023	1,662	844			
Jun-2023	2,174	4,184	Jun-2023	1,608	798			
Jul-2023	1,945	4,042	Jul-2023	1,484	725			
Total	25,703	49,788	Total	18,960	9,553			



Parole and Discretionary Mandatory Supervision Case Considerations, Case Approvals, and Case Approval Rates

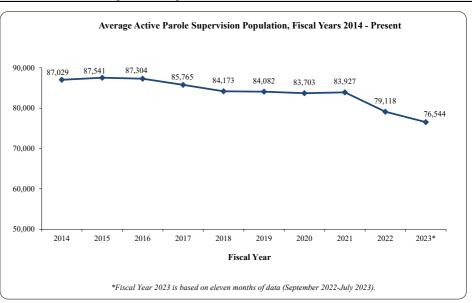
	Parole		Discretionary Mandatory Supervision				
Month/Year	Cases	Approval	Month/Year	Cases	Approval		
Month/ i ear	Considered	Rate	Month/ i ear	Considered	Rate		
Sep-2022	4,585	36.5%	Sep-2022	1,126	40.8%		
Oct-2022	5,561	39.0%	Oct-2022	1,123	43.6%		
Nov-2022	4,932	39.4%	Nov-2022	1,066	51.1%		
Dec-2022	5,092	38.3%	Dec-2022	1,152	46.1%		
Jan-2023	5,073	35.1%	Jan-2023	1,280	45.5%		
Feb-2023	5,090	33.4%	Feb-2023	1,048	41.6%		
Mar-2023	6,700	29.4%	Mar-2023	1,437	38.9%		
Apr-2023	4,879	35.0%	Apr-2023	1,223	45.1%		
May-2023	6,174	33.8%	May-2023	1,308	42.4%		
Jun-2023	5,873	33.2%	Jun-2023	1,272	44.2%		
Jul-2023	4,849	35.2%	Jul-2023	1,169	43.9%		
Aug-2023	4,870	33.5%	Aug-2023	1,291	43.5%		
Average	5,307	35.0%	Average	1,208	43.8%		



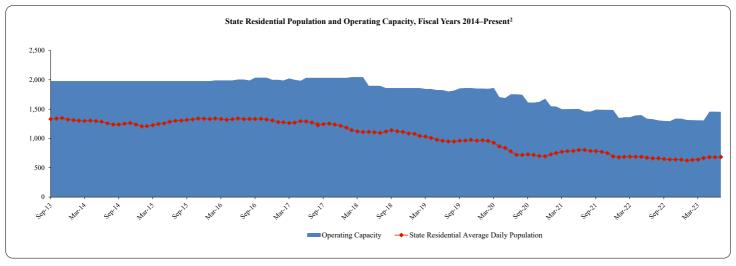
Parole Supervision Population

	ctive Parole ision Population
Month/Year	Total Population (End-of-Month)
Aug-2022	77,109
Sep-2022	77,439
Oct-2022	77,370
Nov-2022	77,397
Dec-2022	77,225
Jan-2023	76,940
Feb-2023	76,736
Mar-2023	76,485
Apr-2023	76,262
May-2023	75,782
Jun-2023	75,336
Jul-2023	75,014

¹⁴ All endnotes are detailed on page 5.



Texas Juvenile Justice Department: State Correctional Populations



			Contract	Total	Youth
Month/Year	Institutions	Halfway Houses	Residential Placements	Residential Population	Pending Admission
Sep-2022	567	48	46	662	143
Oct-2022	562	50	38	649	129
Nov-2022	571	37	34	642	118
Dec-2022	574	35	33	642	125
Jan-2023	570	37	32	639	115
Feb-2023	554	40	30	624	127
Mar-2023	567	41	27	634	121
Apr-2023	577	40	23	640	110
May-2023	604	40	22	666	103
Jun-2023	621	37	24	682	103
Jul-2023	617	41	23	680	109
Aug-2023	626	38	20	683	104
FY '22 thru August	598	58	56	713	103
FY '23 thru August	584	40	29	654	117
# change '22 to '234	-14	-18	-27	-59	14
6 change '22 to '234	-2.4%	-30.3%	-48.4%	-8.3%	14.1%

				State Resi	dential Adm	issions by Admi	ssion Type			_		
	N	New Commitments ⁵			Multiple and Recommitments ⁸			Parole Rev	ocations9			T . 1
Month/	Determinate	Indeterminate	Total New	Determinate	Indeterminate	Total Multiple and	Felony	Misdemeanor	Technical	Total	Other ¹⁰	Total
Year	Sentence ⁶	Sentence ⁷	Commitments	Sentence	Sentence	Recommitments	Offense	Offense	Violation	Revocations		Admissions ¹¹
Sep-2022	14	26	40	1	0	1	3	2	1	6	0	47
Oct-2022	15	34	49	0	0	0	0	1	1	2	0	51
Nov-2022	16	31	47	0	1	1	3	0	1	4	0	52
Dec-2022	17	20	37	0	0	0	0	2	1	3	1	41
Jan-2023	19	16	35	0	1	1	1	1	2	4	0	40
Feb-2023	8	29	37	0	0	0	2	0	2	4	1	42
Mar-2023	20	44	64	0	2	2	5	5	2	12	0	78
Apr-2023	21	28	49	0	0	0	2	1	3	6	1	56
May-2023	12	38	50	0	1	1	1	2	2	5	0	56
Jun-2023	15	29	44	0	0	0	4	1	2	7	1	52
Jul-2023	14	28	42	2	0	2	1	1	3	5	0	49
Aug-2023	18	50	68	2	0	2	4	3	0	7	3	80
FY '22 thru August	131	295	426	1	6	7	9	21	10	40	31	504
FY '23 thru August	189	373	562	5	5	10	26	19	20	65	7	644
# change '22 to '23	58	78	136	4	-1	3	17	-2	10	25	-24	140
% change '22 to '23	44.3%	26.4%	31.9%	400.0%	-16.7%	42.9%	188.9%	-9.5%	100.0%	62.5%	-77.4%	27.8%

	Average Length of Stay for State Residential Releases (In Months)											
Month/	New	Multiple		Parole Rev		Total Average						
Year	Commitments	Commitments	Felony Misdemeanor Tech Offense Offense		Technical Violation	Other	Length of Stay					
Sep-2022	19.1	N/A (No Releases)	13.0	4.5	4.4	5.2	17.0					
Oct-2022	15.4	10.5	35.8 ¹²	6.7	N/A (No Releases)	2.9	14.9					
Nov-2022	18.6	24.0	6.7	6.9	N/A (No Releases)	N/A (No Releases)	18.3					
Dec-2022	15.2	14.6	16.9	4.4	3.8	8.0	14.3					
Jan-2023	15.0	N/A (No Releases)	11.1	5.6	3.8	10.7	14.1					
Feb-2023	16.3	N/A (No Releases)	N/A (No Releases)	6.7	8.0	N/A (No Releases)	15.7					
Mar-2023	17.1	19.2	8.1	4.0	N/A (No Releases)	11.0	16.0					
Apr-2023	18.1	33.1	8.1	N/A (No Releases)	4.4	1.4	17.1					
May-2023	13.6	N/A (No Releases)	6.6	N/A (No Releases)	3.0	N/A (No Releases)	13.1					
Jun-2023	15.5	18.3	6.0	4.3	4.2	2.6	13.4					
Jul-2023	15.6	N/A (No Releases)	N/A (No Releases)	19.0	4.0	7.7	15.1					
Aug-2023	14.8	22.3	6.9	10.7	3.4	N/A (No Releases)	14.5					
FY '22 thru August	17.1	17.2	10.1	7.9	5.7	3.6	16.0					
FY '23 thru August	16.3	20.2	10.6	6.2	4.3	7.2	15.4					
# change '22 to '23	-0.8	3.0	0.5	-1.7	-1.4	3.6	-0.6					
% change '22 to '23	-4.7%	17.6%	5.0%	-21.5%	-24.6%	100.0%	-3.8%					

	State Parole Populations (Average Daily Population)										
Texas Juvenile Justice Dept.	Interstate Compact (transfers-in)	Total Parole Population ⁴									
197	14	211									
209	15	224									
223	15	237									
217	13	230									
224	15	238									
212	15	227									
201	16	216									
187	20	207									
178	21	199									
162	19	181									
152	16	168									
200	15	215									
198	16	214									
-1	1	-1									
-0.6%	4.5%	-0.2%									

- Capacity Adjustments and Other Notes:

 In February 2023, TJJD operating capacity decreased by 20 beds due to the closure of the Willoughby halfway house.

 In June 2022, TJJD temporarily changed the process for intakes to its secure facilities, citing an inability to maintain compliance with PREA staff ratios and to meet basic supervision needs. No anticipated end date was given.

 As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.

 In August 2019, TJJD operating capacity decreased by 24 beds due to the closure of the Cottrell halfway house.

 In June 2018, TJJD operating capacity decreased by 149 beds. This was due to the transfer of the ownership of the Corsicana facility to the City of Corsicana.

 In September 2013, TJJD operating capacity decreased by 319 beds. This was due to the reduction in capacity at the Corsicana facility (49 beds), Giddings facility (46 beds), McLennan facility (120 beds), Ron Jackson I facility (16 beds), halfway houses (40 beds), and contract residential placements (48 beds).

 Legislative Budget Board ID: 812

 3 Monthly Tracking Report Fiscal Year 2024

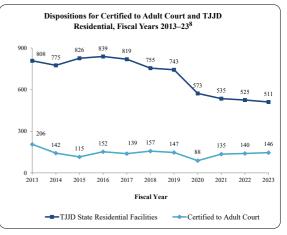
¹⁻¹² All endnotes are detailed on page 6.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

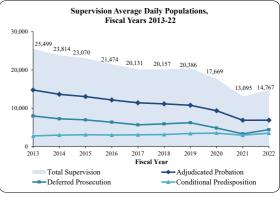
Formal Refe	rrals to Juve	nile Probation	Department	by Offense Ty	pe ¹
Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Sep-2022	1,662	1,960	366	143	4,131
Oct-2022	1,760	1,983	373	182	4,298
Nov-2022	1,557	1,830	379	184	3,950
Dec-2022	1,495	1,619	334	162	3,610
Jan-2023	1,802	1,907	381	204	4,294
Feb-2023	1,952	1,972	394	208	4,526
Mar-2023	2,171	2,269	428	272	5,140
Apr-2023	2,112	2,231	389	235	4,967
May-2023	2,304	2,530	427	256	5,517
Jun-2023	1,596	1,820	374	200	3,990
Jul-2023	1,341	1,617	294	151	3,403
Aug-2023	1,448	1,327	334	134	3,243
FY ' 22 thru August	16,617	19,811	3,874	2,181	42,483
FY ' 23 thru August	21,200	23,065	4,473	2,331	51,069
# change '22 to '23	4,583	3,254	599	150	8,586
% change '22 to '23	27.6%	16.4%	15.5%	6.9%	20.2%

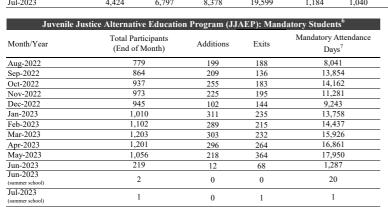
		For	mal R	eferrals	s, Fiscal	l Years	2013–2	23		
80,000										
68,3	86									
	63,708	62,525								
60,000			56,285	53,940						
				,	53,180	53,142				51,0
							40,392			
40,000							10,572		42,483	
10,000								29,568		
			_							
20,000 -				_						
20,000			_			-	_			
	-	_								
		_	-	\rightarrow	-	\rightarrow	=		_	
2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	20
					iscal Ye	ar				
	otal Re	ferrals		→ Felo	onv		_	Misder	neanor	
•				CIN	-		_			

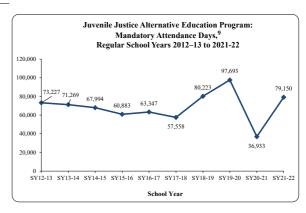
Dispositions by Disposition Type⁴											
Month/Year	Certified to Adult Court	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition				
Sep-2022	22	39	779	1,054	586	865	3,345				
Oct-2022	17	40	847	1,102	679	906	3,591				
Nov-2022	6	34	746	1,021	706	947	3,460				
Dec-2022	10	53	661	1,049	698	802	3,273				
Jan-2023	14	36	858	1,216	859	1,032	4,015				
Feb-2023	13	42	750	1,259	755	831	3,650				
Mar-2023	15	46	839	1,423	1,034	1,147	4,504				
Apr-2023	9	43	802	1,370	876	1,170	4,270				
May-2023	17	43	872	1,555	993	1,113	4,593				
Jun-2023	9	53	964	1,514	917	1,063	4,520				
Jul-2023	5	46	756	1,166	878	933	3,784				
Aug-2023	9	36	834	1,100	703	833	3,515				
FY ' 22 thru August	140	525	8,612	11,238	7,314	9,546	37,375				
FY ' 23 thru August	146	511	9,708	14,829	9,684	11,642	46,520				
# change '22 to '23	6	-14	1,096	3,591	2,370	2,096	9,145				
% change '22 to '23	4.3%	-2.7%	12.7%	32.0%	32.4%	22.0%	24.5%				



	Su	Supervision Populations by Supervision Type Average Daily Population Accompanying							
		Conditions of Supervision ⁵		Other					
Month/Year	Conditional Predisposition	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision		
Aug-2022	3,570	5,316	7,536	16,421	978	1,011	1,793		
Sep-2022	3,533	5,137	7,677	16,348	997	1,008	1,759		
Oct-2022	3,778	5,205	7,869	16,852	1,006	1,030	1,886		
Nov-2022	3,966	5,256	7,962	17,184	1,009	1,047	2,020		
Dec-2022	4,076	5,241	8,004	17,321	1,021	1,002	2,024		
Jan-2023	4,113	5,279	7,967	17,358	1,015	980	2,052		
Feb-2023	4,129	5,589	8,073	17,791	1,024	1,010	2,126		
Mar-2023	4,263	5,811	8,111	18,185	1,062	1,002	2,185		
Apr-2023	4,435	6,068	8,159	18,662	1,122	1,019	2,280		
May-2023	4,672	6,410	8,269	19,351	1,147	1,058	2,321		
Jun-2023	4,632	6,680	8,345	19,657	1,174	1,045	2,318		
Jul-2023	4,424	6,797	8,378	19,599	1,184	1,040	2,232		







¹⁻⁹ All endnotes are detailed on page 6.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (September 2023)

Agency Staffing and Availability

_										
ı	TDCJ Correctional Officer Staffing and Availability									
	Month/Year	Budgeted FTE	Filled FTE ¹	Percent Filled of Budgeted	Unavailable FTE ²	Available FTE	Percent Available of Filled	Percent Available of Budgeted		
_	Sep-2022	23,537	16,765.0	71.2%	1,003.0	15,762.0	94.0%	67.0%		
Ī	Oct-2022	23,556	16,838.0	71.5%	1,022.0	15,816.0	93.9%	67.1%		
Ī	Nov-2022	23,569	16,924.0	71.8%	861.0	16,063.0	94.9%	68.2%		
Ī	Dec-2022	23,567	16,914.5	71.8%	724.0	16,190.5	95.7%	68.7%		
Ī	Jan-2023	23,551	16,895.5	71.7%	685.0	16,210.5	95.9%	68.8%		
_	Feb-2023	23,561	16,892.0	71.7%	691.0	16,201.0	95.9%	68.8%		
_	Mar-2023	23,558	17,000.0	72.2%	860.0	16,140.0	94.9%	68.5%		
_	Apr-2023	23,547	17,050.5	72.4%	832.0	16,218.5	95.1%	68.9%		
_	May-2023	23,570	17,061.5	72.4%	756.0	16,305.5	95.6%	69.2%		
_	Jun-2023	23,552	17,177.0	72.9%	885.0	16,292.0	94.8%	69.2%		
_	Jul-2023	23,603	17,175.0	72.8%	839.0	16,336.0	95.1%	69.2%		
-	Aug 2022	22 601	17 261 0	72 69/	0.00	16 272 0	04.29/	60.49/		

Aug-2023 23,601 17,175.0 72.8% 839.0 16,356.0 95.1% 69.2%

Aug-2023 23,601 17,361.0 73.6% 989.0 16,372.0 94.3% 69.4%

¹Filled FTE include part-time correctional officers counted as 0.5 FTE and do not include correctional officers on leave without pay. In August 2023, TDCJ reported 934 part-time correctional officers and 883 correctional officers on leave without pay as of the end of the month.

²Unavailable FTE only include staff in Training Academy/Unit Based Training.

TJJD Juvenile Correctional Officer Staffing and Availability ³								
Month/Year	Budgeted FTE	Filled FTE	Percent Filled of Budgeted	Unavailable FTE ⁴	Available FTE	Percent Available of Filled	Percent Available of Budgeted	
Sep-2022	979	696.0	71.1%	244.0	452.0	64.9%	46.2%	
Oct-2022	979	718.3	73.4%	225.0	493.3	68.7%	50.4%	
Nov-2022	979	752.5	76.9%	245.0	507.5	67.4%	51.8%	
Dec-2022	979	726.5	74.2%	160.0	566.5	78.0%	57.9%	
Jan-2023	979	763.5	78.0%	193.0	570.5	74.7%	58.3%	
Feb-2023	979	776.5	79.3%	203.0	573.5	73.9%	58.6%	
Mar-2023	979	770.5	78.7%	182.0	588.5	76.4%	60.1%	
Apr-2023	979	813.0	83.0%	236.0	577.0	71.0%	58.9%	
May-2023	979	833.0	85.1%	248.0	585.0	70.2%	59.8%	
Jun-2023	979	855.5	87.4%	269.0	586.5	68.6%	59.9%	
Jul-2023	979	891.0	91.0%	279.0	612.0	68.7%	62.5%	
Aug-2023	979	876.5	89.5%	237.0	639.5	73.0%	65.3%	

³Unavailable FTE include staff in pre-service training and staff on FMLA or other leave.

Monthly Tracking of Adult and Juvenile Correctional Population Indicators (September 2023)

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

- Supervision placements include adjudicated probation, deferred adjudication, and return from shock incarceration.
- ² Successful supervision terminations include early terminations and those with expired terms.
- ³ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, and other revocations.
- ⁴Total terminations in this graph include successful terminations, unsuccessful terminations, and terminations due to death.

Texas Juvenile Justice Department: State Correctional Populations

- Historical numbers in this report may be updated to reflect current information.
- ² As of October 2020, TJJD residential operating capacity includes all online and offline beds in state facilities, and all beds occupied in contract facilities.
- ³ Youth pending admission have been referred for TJJD commitment but have not yet been admitted. These exclude youth with adult charges.
- Numbers may not sum exactly due to rounding.
- ⁵ A new commitment is a youth committed to the Texas Juvenile Justice Department (TJJD) for the first time.
- ⁶ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; those who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.
- ⁷ An indeterminate sentence is a commitment for an unspecified length of time up to the youth's 19th birthday; TJJD has sole discretion over the commitment length.
- ⁸ Since January 2016, a youth is said to have multiple commitments when there is more than one lawful court order committing him/ her to the TJJD simultaneously. This differs from a recommitted youth, which is a youth who has been *discharged* from a TJJD commitment, usually due to positive completion of the program before age 17, who reoffends and is *committed again* ("recommitted") by a judge with jurisdiction over juvenile court. Prior to January 2016, the term recommitment was used in lieu of multiple commitments.
- ⁹ Parole revocations reflect the level associated with the alleged offense initiating the parole revocation process.
- Other commitments (also referred to as negative movements) are youth who are returned to a state residential facility for medical care, mental health care, or other non-disciplinary reasons. Other commitments can also include youth moved to a secure facility for a court hearings.
- ¹¹ Total admissions is the sum of total new commitments, total multiple and recommitments, total revocations, and other.
- 12 Outliers include youth who had an unusually long length of stay.

Texas Juvenile Justice Department: Probation Supervision Populations

- ¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or a violation of probation was allegedly committed; 2) the local juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the local juvenile board. Juveniles are typically referred to juvenile probation departments by schools and law enforcement but may also be referred by social workers, parents, and others. Historical numbers in this report may be updated to reflect current information.
- ² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.
- ³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fine-only offenses transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.
- ⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modifications of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers in this report may be updated to reflect current information. Figures in the table represent the number of cases, not the number of juveniles. A juvenile may have more than one case in a month.
- ⁵Juveniles under conditional predisposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a secure or nonsecure residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility.
- ⁶ The Juvenile Justice Alternative Education Program (JJAEP) table and graph include information associated only with those students receiving a mandatory placement, those for whom the state provides reimbursement, though JJAEPs may accept students referred for discretionary reasons. The number of mandatory attendance days in June and July are low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers in this report may be updated to reflect current information.
- ⁷ Mandatory Attendance Days reflect the sum of the number of days mandatory students attended JJAEPs within the month.
- ⁸ The graph reflects the number of juveniles certified as an adult and the number of cases sent to TJJD state residential facilities.
- ⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and reimbursement is only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.