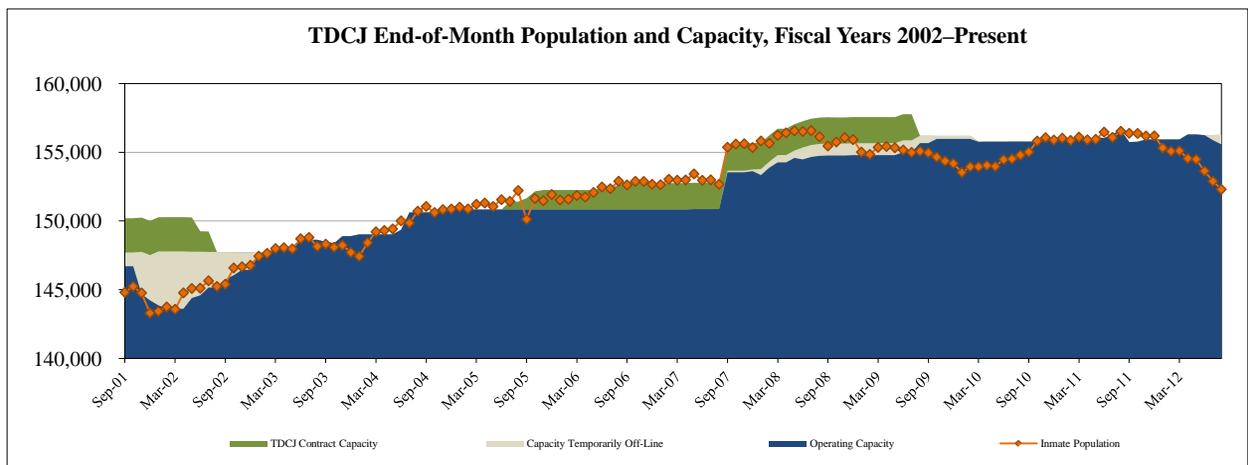
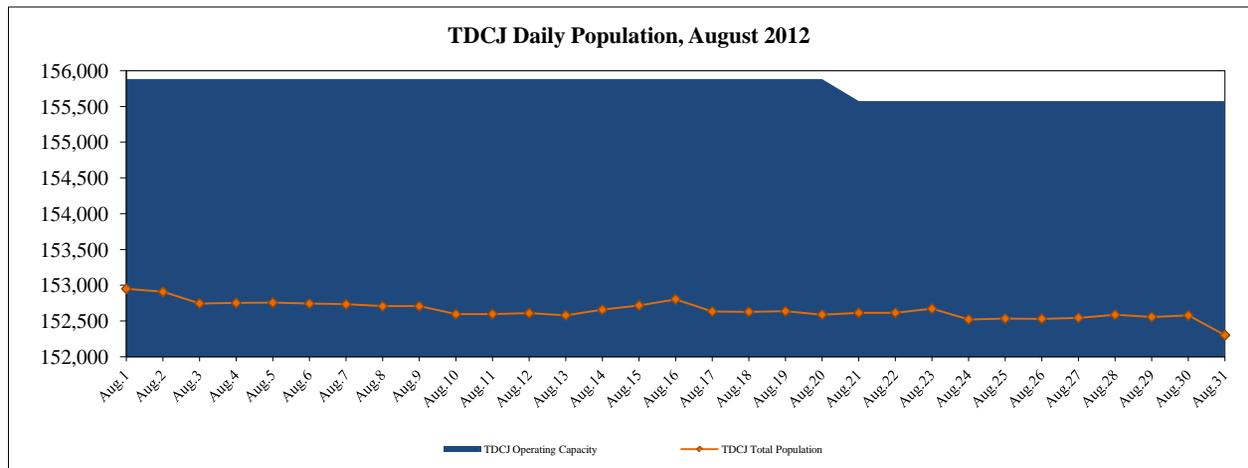


Monthly Tracking of Adult Correctional Population Indicators (September 2012)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Removed	Gain/Loss		
September-11	156,382	162,230	258	0	1,172	155,741	-641	
October-11	156,371	162,257	27	0	0	155,767	-604	
November-11	156,187	162,431	174	0	0	155,934	-253	
December-11	156,197	162,431	0	0	0	155,934	-263	
January-12	155,322	162,431	0	0	0	155,934	612	
February-12	155,077	162,431	0	0	0	155,934	857	
March-12	155,104	162,431	0	0	0	155,934	830	
April-12	154,554	162,809	378	0	0	156,297	1,743	
May-12	154,490	162,809	0	0	0	156,297	1,807	
June-12	153,641	162,753	0	0	56	156,243	2,602	
July-12	152,895	162,377	0	376	0	155,882	2,987	
August-12	152,302	162,057	0	320	0	155,575	3,273	

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



As of August 31, 2012, the TDCJ state bed capacity on-line was 162,057 and its operating capacity (96.0%) was 155,575.

Capacity Adjustments:

In August 2012, TDCJ temporarily removed 320 beds from capacity at the Connally Unit. In July 2012, TDCJ temporarily removed 376 beds from capacity at the Connally Unit. In June 2012, TDCJ removed 56 beds from capacity at the East Texas Treatment Center. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds, which brings the total number of converted beds to 168. In April 2012, TDCJ added 378 beds to capacity: 2 beds at the Murray Unit, 8 beds at the Neal Unit, 15 beds at the Wallace Unit, 15 beds at the Torres Unit, 15 beds at the Stevenson Unit, 15 beds at the Roach Unit, 15 beds at the Lynaugh Unit, 15 beds at the Hobby Unit, 15 beds at the Hightower Unit, 15 beds at the Daniel Unit, 15 beds at the Dalhart Unit, 15 beds at the Briscoe Unit, 15 beds at the Boyd Unit, 20 beds at the Michael Unit, 23 beds at the Connally Unit, 26 beds at the Stiles Unit, 26 beds at the Robertson Unit, 26 beds at the Polunsky Unit, 26 beds at the McConnell Unit, 26 beds at the Hughes Unit, and 30 beds at the Ellis Unit. In November 2011, the TDCJ added 174 beds to capacity: 58 beds at the Stiles Unit, 58 beds at the Polunsky Unit, and 58 beds at the Robertson Unit. In October 2011, 27 beds were added at the Dalhart Unit expanding capacity. In September 2011, a total of 1,172 beds were removed from capacity (1,060 prison beds were removed due to the closure of the Central Unit and 112 Substance Abuse Felony Punishment Facility beds at the East Texas Treatment Facility were redesignated as Intermediate Sanction Facility beds) and a total of 258 beds were added at a number of units expanding capacity (58 beds at the McConnell Unit, 48 beds at the Ellis Unit, 27 beds at the Torres Unit, 27 beds at the Lynaugh Unit, 10 beds at the Clements Unit, 34 beds at the Neal Unit, 27 beds at the Daniel Unit, and 27 beds at the Roach Unit) for a net loss of 914 beds. In August 2011, 316 beds were added to capacity: 4 beds at the Young Unit, 27 beds at the Stevenson Unit, 27 beds at the Briscoe Unit, 27 beds at the Hightower Unit, 42 beds at the Smith Unit, 57 beds at the Connally Unit, 74 beds at the Clements Unit, and 58 beds at the Hughes Unit. In July 2011, 293 beds were added to capacity: 64 beds at the Michael Unit, 27 beds at the Hobby Unit, 27 beds at the Wallace Unit, 27 beds at the Boyd Unit, 40 beds at the Telford Unit, 26 beds at the Murray Unit, 40 beds at the Allred Unit, and 42 beds at the Lewis Unit.

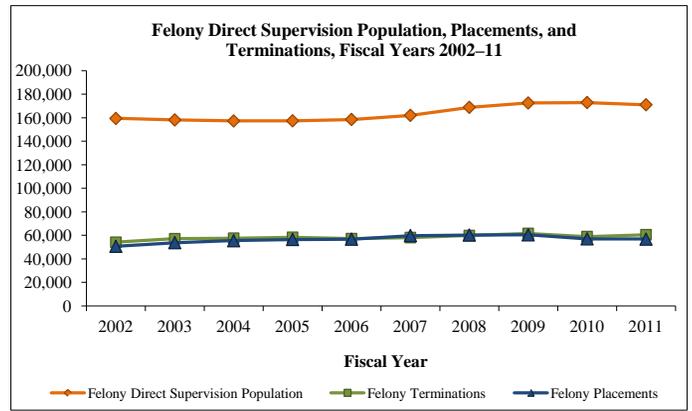
State Bed Capacity:

Effective June 1, 2011, the TDCJ implemented a methodology consistent with the Legislative Budget Board's methodology for calculating capacity. The state bed capacity on-line is the sum total of unit capacities and the internal operating capacity, which allows prison administrators to accommodate logistical and safety issues, is 96.0% of total unit capacities.

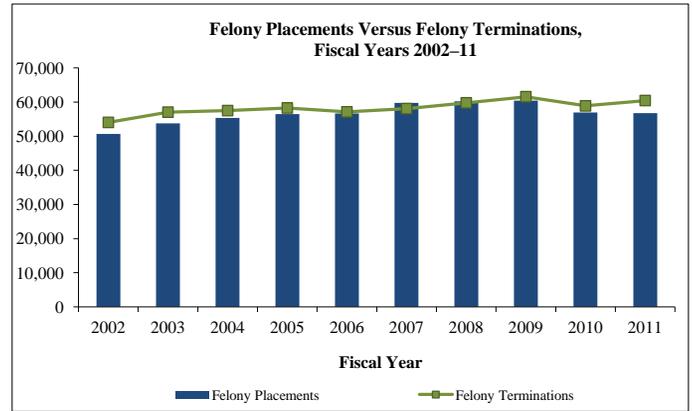
Monthly Tracking of Adult Correctional Population Indicators (September 2012)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jun-11	171,145	95,597	Jun-11	5,001	8,867
Jul-11	170,582	94,879	Jul-11	4,410	7,870
Aug-11	170,558	94,949	Aug-11	5,334	9,598
Sep-11	169,770	94,963	Sep-11	4,705	8,834
Oct-11	170,288	95,468	Oct-11	4,757	8,927
Nov-11	170,276	95,144	Nov-11	4,431	7,933
Dec-11	170,088	94,306	Dec-11	3,611	6,681
Jan-12	170,150	94,654	Jan-12	4,589	9,148
Feb-12	168,857	94,322	Feb-12	4,657	9,104
Mar-12	168,267	94,146	Mar-12	4,810	9,037
Apr-12	167,559	93,593	Apr-12	4,616	8,405
May-12	167,095	93,904	May-12	4,413	9,200
Average	169,553	94,660	Total	55,334	103,604

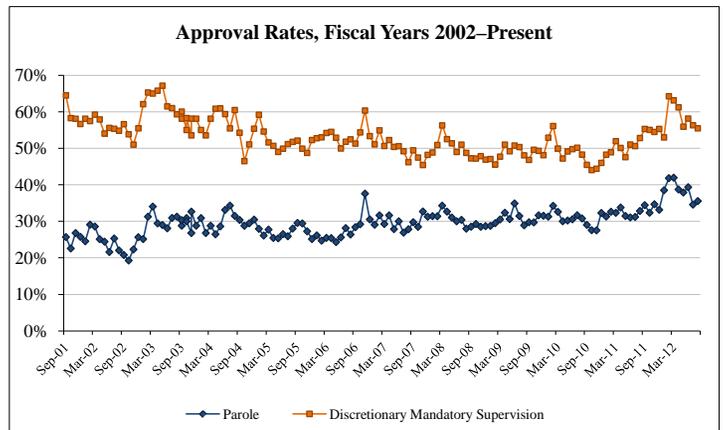


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Jun-11	2,910	6,493	Jun-11	2,248	2,027
Jul-11	2,545	6,289	Jul-11	1,958	1,926
Aug-11	2,954	6,714	Aug-11	2,221	2,080
Sep-11	2,606	6,111	Sep-11	2,126	1,964
Oct-11	2,651	6,313	Oct-11	2,126	1,934
Nov-11	2,438	5,805	Nov-11	1,860	1,740
Dec-11	2,139	5,481	Dec-11	1,601	1,585
Jan-12	2,661	6,341	Jan-12	2,012	1,879
Feb-12	2,831	6,608	Feb-12	2,072	1,941
Mar-12	3,035	6,941	Mar-12	2,066	1,965
Apr-12	2,842	6,613	Apr-12	2,007	1,818
May-12	2,849	6,627	May-12	2,228	2,046
Total	32,461	76,336	Total	24,525	22,905



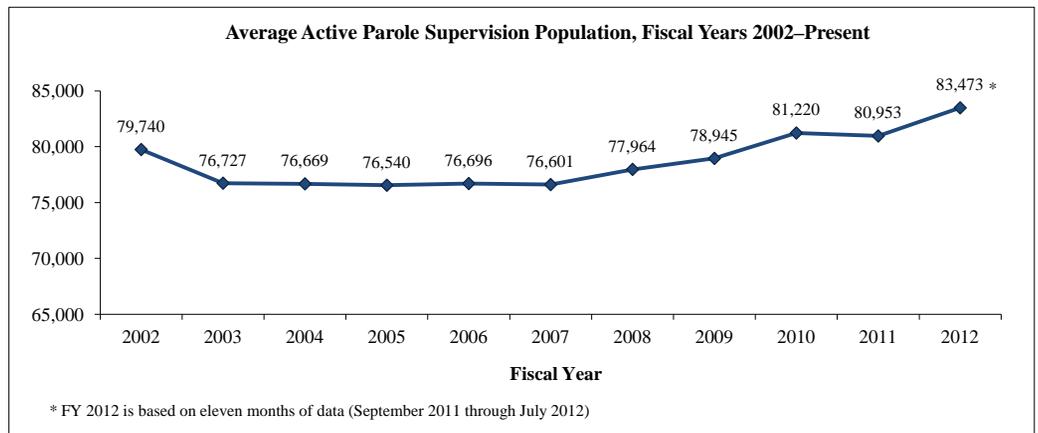
Parole and Discretionary Mandatory Supervision Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Sep-11	7,094	2,443	Sep-11	1,860	1,029
Oct-11	6,899	2,233	Oct-11	1,718	946
Nov-11	5,904	2,048	Nov-11	1,587	865
Dec-11	5,801	1,924	Dec-11	1,746	966
Jan-12	6,044	2,328	Jan-12	2,185	1,158
Feb-12	6,434	2,692	Feb-12	1,822	1,171
Mar-12	6,200	2,602	Mar-12	1,837	1,160
Apr-12	5,668	2,196	Apr-12	1,435	879
May-12	7,970	3,021	May-12	1,943	1,087
Jun-12	6,140	2,417	Jun-12	1,401	815
Jul-12	7,234	2,502	Jul-12	1,759	991
Aug-12	8,173	2,906	Aug-12	1,804	1,001
Total	79,561	29,312	Total	21,097	12,068



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Aug-11	81,175
Sep-11	81,444
Oct-11	81,421
Nov-11	81,641
Dec-11	82,036
Jan-12	82,694
Feb-12	83,778
Mar-12	83,888
Apr-12	84,375
May-12	84,979
June-12	85,624
July-12	86,323



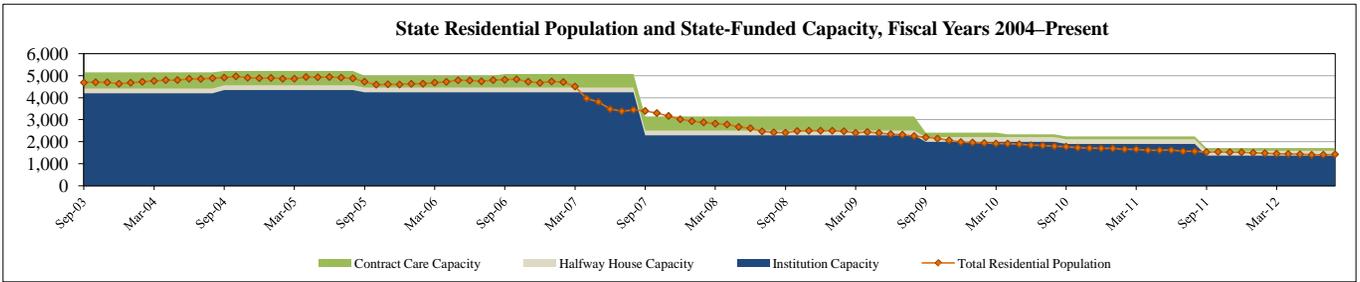
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (September 2012)

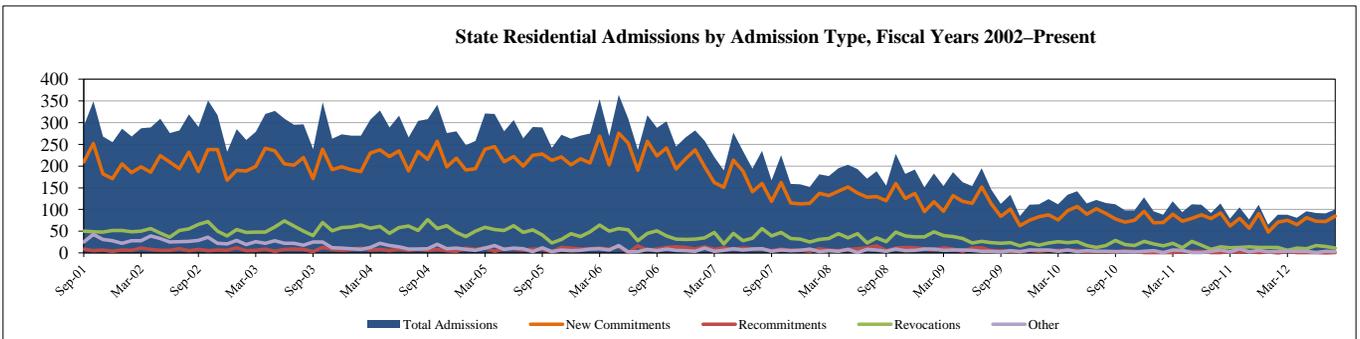
Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (End of Month)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Sep-11	1,258	169	104	1,531
Oct-11	1,273	167	103	1,543
Nov-11	1,259	176	92	1,527
Dec-11	1,280	160	85	1,525
Jan-12	1,240	173	85	1,498
Feb-12	1,199	194	87	1,480
Mar-12	1,160	207	92	1,459
Apr-12	1,159	199	91	1,449
May-12	1,167	181	85	1,433
Jun-12	1,164	172	71	1,407
Jul-12	1,172	166	73	1,411
Aug-12	1,196	156	78	1,430

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ²	Utilization Rate
1,372	92%	218	78%	125	83%
1,372	93%	218	77%	125	82%
1,372	92%	218	81%	125	74%
1,372	93%	218	73%	125	68%
1,372	90%	218	79%	125	68%
1,372	87%	218	89%	125	70%
1,372	85%	218	95%	125	74%
1,372	84%	218	91%	125	73%
1,372	85%	218	83%	125	68%
1,372	85%	218	79%	125	57%
1,372	85%	218	76%	125	58%
1,372	87%	218	72%	125	62%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ³		Recommitments		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ⁴	Indeterminate Sentence ⁵	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Sep-11	5	57	1	2	1	6	5	2	79
Oct-11	8	72	0	2	1	1	11	10	105
Nov-11	8	49	1	3	2	8	4	2	77
Dec-11	16	75	1	0	0	4	9	6	111
Jan-12	5	43	0	2	0	5	8	2	65
Feb-12	10	61	0	0	2	1	10	4	88
Mar-12	17	58	1	2	0	2	4	4	88
Apr-12	11	54	0	1	3	4	4	4	81
May-12	11	70	1	0	1	3	6	4	96
Jun-12	4	69	1	0	2	7	8	1	92
Jul-12	5	67	0	0	1	4	10	4	91
Aug-12	9	76	0	1	2	2	7	3	100



Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReComit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Sep-11	17.9	18.4	11.7	10.0	10.3	1.3	16.2
Oct-11	19.1	23.7	9.7	7.8	8.5	5.7	17.3
Nov-11	16.1	N/A (No Releases)	14.0	9.8	7.2	1.3	14.8
Dec-11	17.2	15.9	10.4	13.5	6.6	3.8	15.0
Jan-12	17.0	14.5	9.3	8.3	6.6	1.2	15.0
Feb-12	16.6	17.6	17.6	9.5	8.4	1.6	15.0
Mar-12	19.9	12.4	7.5	10.7	6.7	6.5	17.3
Apr-12	20.1	59.6 ⁸	10.8	7.5	8.0	4.0	18.2
May-12	18.3	18.6	N/A (No Releases)	9.8	4.9	2.7	16.8
Jun-12	18.1	14.0	1.4	10.6	8.8	2.2	15.9
Jul-12	18.8	27.0	N/A (No Releases)	6.5	7.8	11.2	17.7
Aug-12	18.9	14.8	11.1	9.8	9.2	9.0	17.3

State Parole Populations (End of Month)		
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population
904	31	935
840	30	870
819	26	845
784	24	808
763	21	784
747	21	768
735	19	754
704	21	725
686	20	706
674	27	701
668	30	698
644	27	671

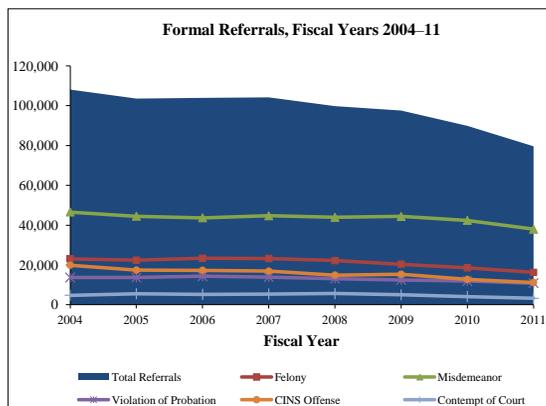
¹⁻⁸ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (September 2012)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

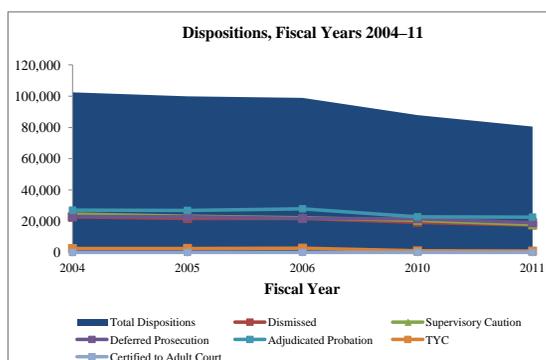
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
Aug-11	1,162	2,132	762	543	113	4,712
Sep-11	1,295	2,804	937	624	133	5,793
Oct-11	1,438	3,153	907	746	176	6,420
Nov-11	1,308	2,875	879	933	201	6,196
Dec-11	1,163	2,768	749	677	186	5,543
Jan-12	1,451	3,174	915	914	260	6,714
Feb-12	1,337	3,409	909	944	279	6,878
Mar-12	1,329	3,274	972	916	308	6,799
Apr-12	1,363	3,410	967	905	312	6,957
May-12	1,456	3,568	1,128	1,057	372	7,581
Jun-12	1,076	2,413	777	660	186	5,112
Jul-12	1,072	2,169	725	533	95	4,594



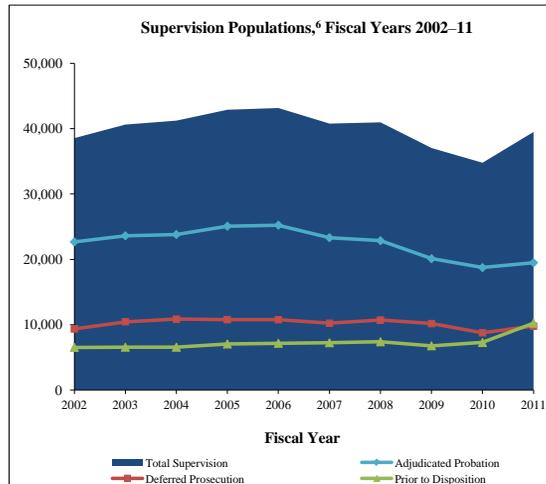
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 4, FY11 (Jun. 2011 – Aug. 2011)	45	250	5,725	4,402	4,275	4,247	18,944
Quarter 1, FY12 (Sep. 2011 – Nov. 2011)	43	208	4,582	4,069	3,584	3,986	16,472
Quarter 2, FY12 (Dec. 2011 – Feb. 2012)	29	202	4,525	4,625	3,733	3,704	16,818
Quarter 3, FY12 (Mar. 2012 – May 2012)	49	220	5,331	5,876	4,173	4,285	19,934



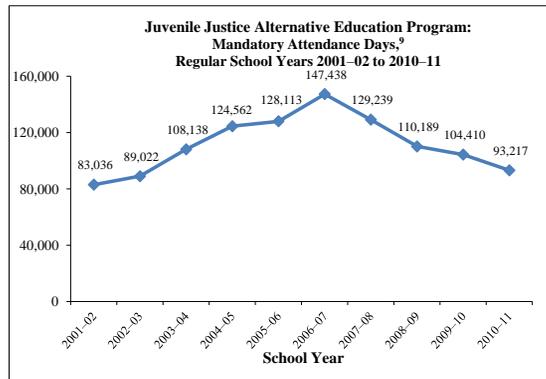
Supervision Populations by Supervision Type (End of Month)

Month/Year	Supervisions			Accompanying Condition of Supervision ⁵		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
Aug-11	10,241	10,053	19,868	2,510	2,673	40,162
Sep-11	8,679	8,638	19,611	2,569	2,748	36,928
Oct-11	8,955	8,409	19,496	2,486	2,794	36,860
Nov-11	9,117	8,250	19,527	2,370	2,665	36,894
Dec-11	9,188	7,857	19,155	2,298	2,519	36,200
Jan-12	9,534	8,083	18,994	2,068	2,611	36,611
Feb-12	9,620	8,412	18,951	2,046	2,696	36,983
Mar-12	9,677	8,741	18,985	2,099	2,796	37,403
Apr-12	10,085	9,075	19,107	2,245	2,888	38,267
May-12	10,235	9,430	19,288	2,348	2,993	38,953
Jun-12	10,311	9,739	19,336	2,431	2,998	39,386
Jul-12	9,407	9,558	19,227	2,407	2,465	38,192
Average	9,587	8,854	19,295	2,323	2,737	37,737



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁷

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁸
Aug-11	558	108	101	3,474
Sep-11	538	106	104	9,253
Oct-11	535	139	144	9,059
Nov-11	591	146	94	8,336
Dec-11	567	76	103	6,567
Jan-12	592	173	144	9,098
Feb-12	625	146	117	10,330
Mar-12	645	108	88	9,034
Apr-12	667	135	121	10,783
May-12	593	143	230	12,679
Jun-12 (summer school)	331	8	52	1,121



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information.

² Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

³ A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

⁴ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁵ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ Average of each fiscal year's end-of-month supervision populations.

⁷ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁸ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

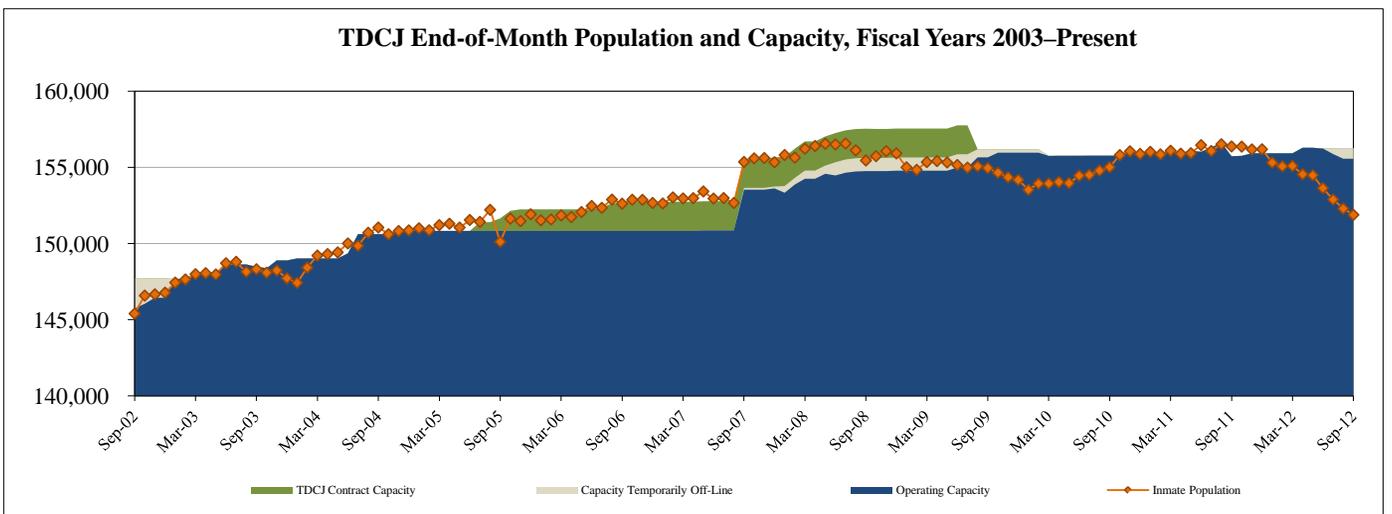
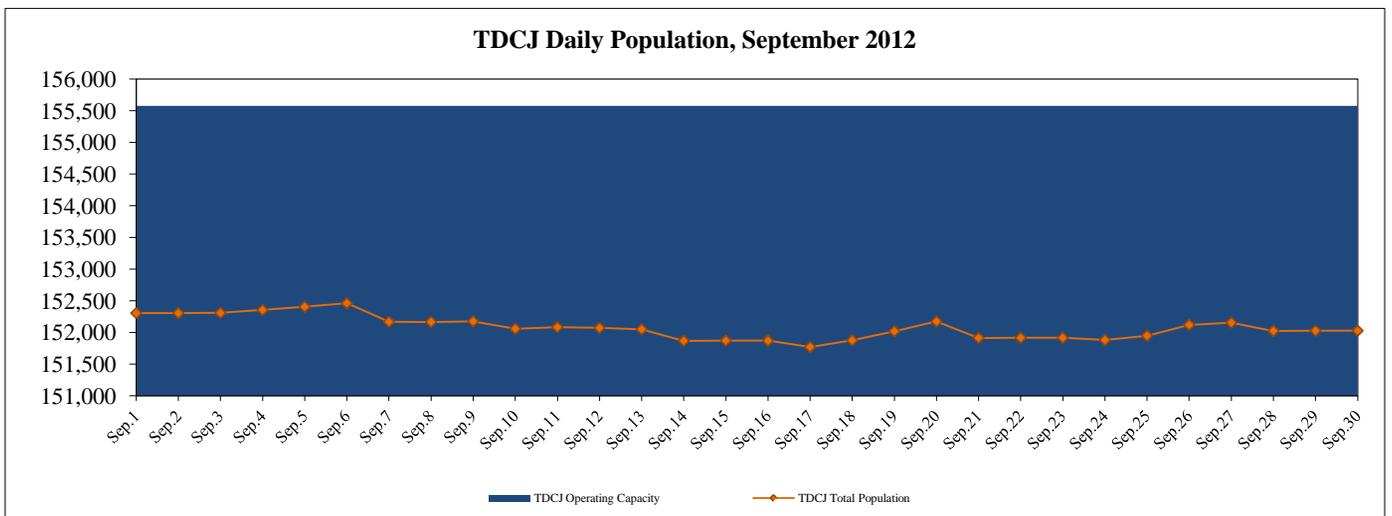
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (October 2012)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Removed	Gain/Loss		
October 2011	156,371	162,257	27	0	0	27	155,767	-604
November 2011	156,187	162,431	174	0	0	174	155,934	-253
December 2011	156,197	162,431	0	0	0	0	155,934	-263
January 2012	155,322	162,431	0	0	0	0	155,934	612
February 2012	155,077	162,431	0	0	0	0	155,934	857
March 2012	155,104	162,431	0	0	0	0	155,934	830
April 2012	154,554	162,809	378	0	0	378	156,297	1,743
May 2012	154,490	162,809	0	0	0	0	156,297	1,807
June 2012	153,641	162,753	0	0	56	-56	156,243	2,602
July 2012	152,895	162,377	0	376	0	-376	155,882	2,987
August 2012	152,302	162,057	0	320	0	-320	155,575	3,273
September 2012	152,027	162,057	0	0	0	0	155,575	3,548

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



Capacity Adjustments:

In August 2012, TDCJ temporarily removed 320 beds from capacity at the Connally Unit. In July 2012, TDCJ temporarily removed 376 beds from capacity at the Connally Unit. In June 2012, TDCJ removed 56 beds from capacity at the East Texas Treatment Center. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds, which brings the total number of converted beds to 168. In April 2012, TDCJ added 378 beds to capacity: 2 beds at the Murray Unit, 8 beds at the Neal Unit, 15 beds at the Wallace Unit, 15 beds at the Torres Unit, 15 beds at the Stevenson Unit, 15 beds at the Roach Unit, 15 beds at the Lynaugh Unit, 15 beds at the Hobby Unit, 15 beds at the Hightower Unit, 15 beds at the Daniel Unit, 15 beds at the Dalhart Unit, 15 beds at the Briscoe Unit, 15 beds at the Boyd Unit, 20 beds at the Michael Unit, 23 beds at the Connally Unit, 26 beds at the Stiles Unit, 26 beds at the Robertson Unit, 26 beds at the Polunsky Unit, 26 beds at the McConnell Unit, 26 beds at the Hughes Unit, and 30 beds at the Ellis Unit. In November 2011, the TDCJ added 174 beds to capacity: 58 beds at the Stiles Unit, 58 beds at the Polunsky Unit, and 58 beds at the Robertson Unit. In October 2011, 27 beds were added at the Dalhart Unit expanding capacity.

Monthly Tracking of Adult Correctional Population Indicators (October 2012)

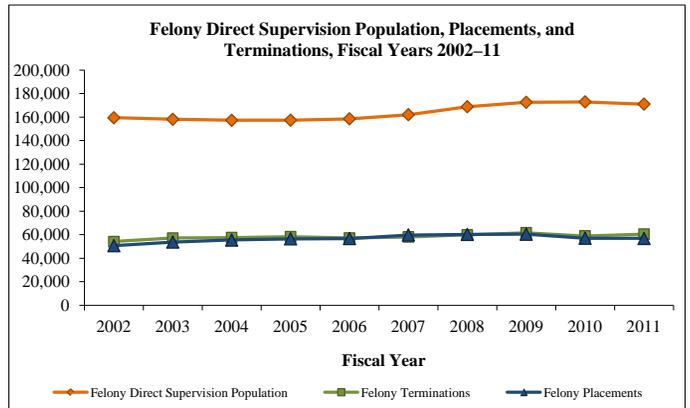
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Aug. 2011	170,558	94,949
Sept. 2011	169,770	94,963
Oct. 2011	170,288	95,468
Nov. 2011	170,276	95,144
Dec. 2011	170,088	94,306
Jan. 2012	170,150	94,654
Feb. 2012	168,857	94,322
March 2012	168,267	94,146
April 2012	167,559	93,593
May 2012	167,095	93,904
June 2012	167,133	94,282
July 2012	166,307	93,947
Average	168,862	94,473

Supervision Placements²

Month/Year	Felony	Misdemeanor
Aug. 2011	5,334	9,598
Sept. 2011	4,705	8,834
Oct. 2011	4,757	8,927
Nov. 2011	4,431	7,933
Dec. 2011	3,611	6,681
Jan. 2012	4,589	9,148
Feb. 2012	4,657	9,104
March 2012	4,810	9,037
April 2012	4,616	8,405
May 2012	4,413	9,200
June 2012	4,706	8,848
July 2012	3,961	8,077
Total	54,590	103,792

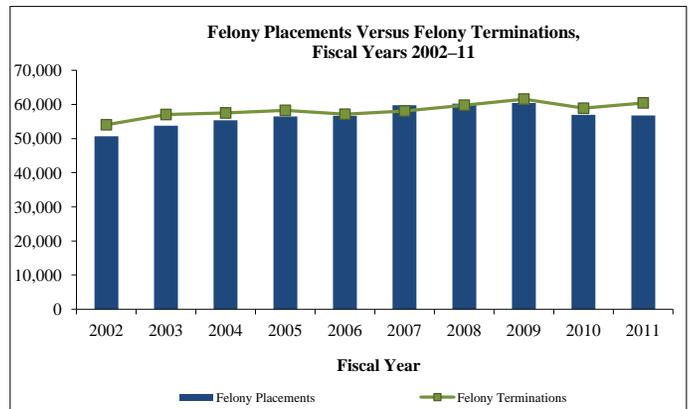


Successful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Aug. 2011	2,954	6,714
Sept. 2011	2,606	6,111
Oct. 2011	2,651	6,313
Nov. 2011	2,438	5,805
Dec. 2011	2,139	5,481
Jan. 2012	2,661	6,341
Feb. 2012	2,831	6,608
March 2012	3,035	6,941
April 2012	2,842	6,613
May 2012	2,849	6,627
June 2012	2,533	5,876
July 2012	2,426	6,003
Total	31,965	75,433

Unsuccessful Supervision Terminations⁴

Month/Year	Felony	Misdemeanor
Aug. 2011	2,221	2,080
Sept. 2011	2,126	1,964
Oct. 2011	2,126	1,934
Nov. 2011	1,860	1,740
Dec. 2011	1,601	1,585
Jan. 2012	2,012	1,879
Feb. 2012	2,072	1,941
March 2012	2,066	1,965
April 2012	2,007	1,818
May 2012	2,228	2,046
June 2012	2,007	1,958
July 2012	1,853	1,872
Total	24,179	22,782



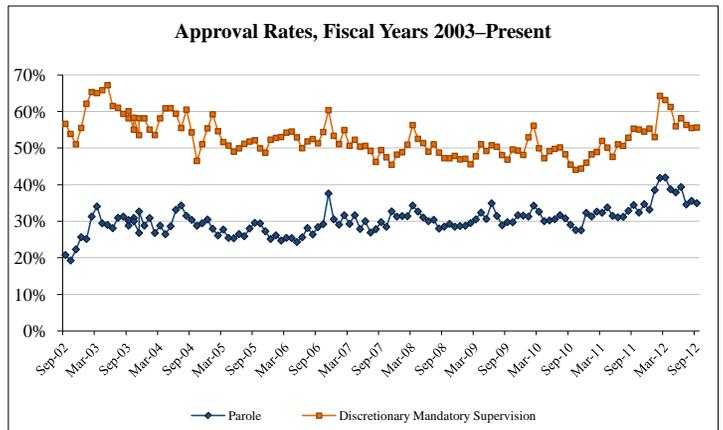
Parole and Discretionary Mandatory Supervision Approval Rates

Parole

Month/Year	Cases Considered	Cases Approved
Oct. 2011	6,899	2,233
Nov. 2011	5,904	2,048
Dec. 2011	5,801	1,924
Jan. 2012	6,044	2,328
Feb. 2012	6,434	2,692
March 2012	6,200	2,602
April 2012	5,668	2,196
May 2012	7,970	3,021
June 2012	6,140	2,417
July 2012	7,234	2,502
Aug. 2012	8,173	2,906
Sep. 2012	6,232	2,179
Total	78,699	29,048

Discretionary Mandatory Supervision

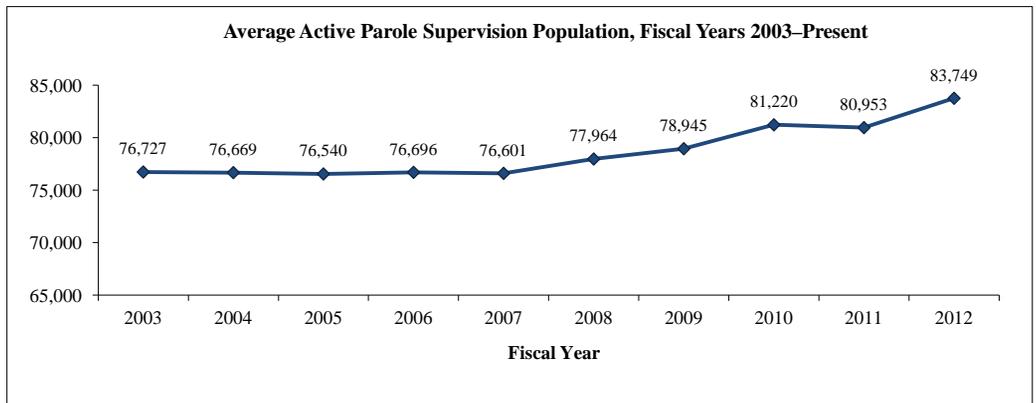
Month/Year	Cases Considered	Cases Approved
Oct. 2011	1,718	946
Nov. 2011	1,587	865
Dec. 2011	1,746	966
Jan. 2012	2,185	1,158
Feb. 2012	1,822	1,171
March 2012	1,837	1,160
April 2012	1,435	879
May 2012	1,943	1,087
June 2012	1,401	815
July 2012	1,759	991
Aug. 2012	1,804	1,001
Sep. 2012	1,314	731
Total	20,551	11,770



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End of Month)
Sep. 2011	81,444
Oct. 2011	81,421
Nov. 2011	81,641
Dec. 2011	82,036
Jan. 2012	82,694
Feb. 2012	83,778
March 2012	83,888
April 2012	84,375
May 2012	84,979
June 2012	85,624
July 2012	86,323
Aug. 2012	86,786



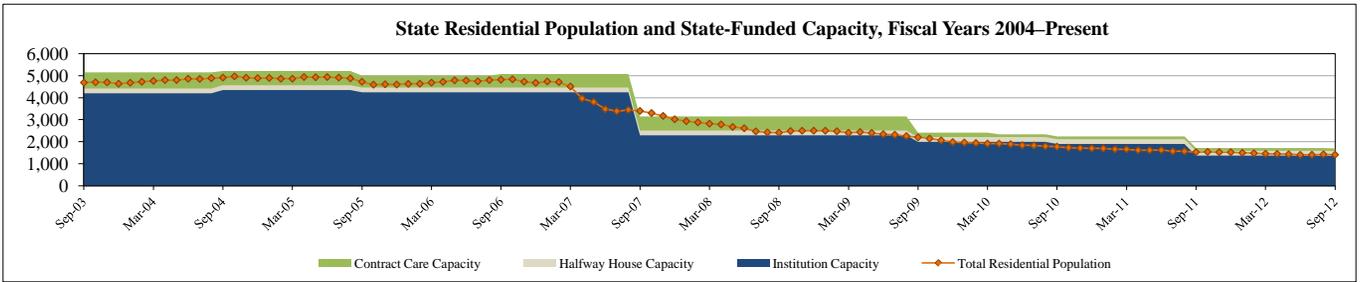
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (October 2012)

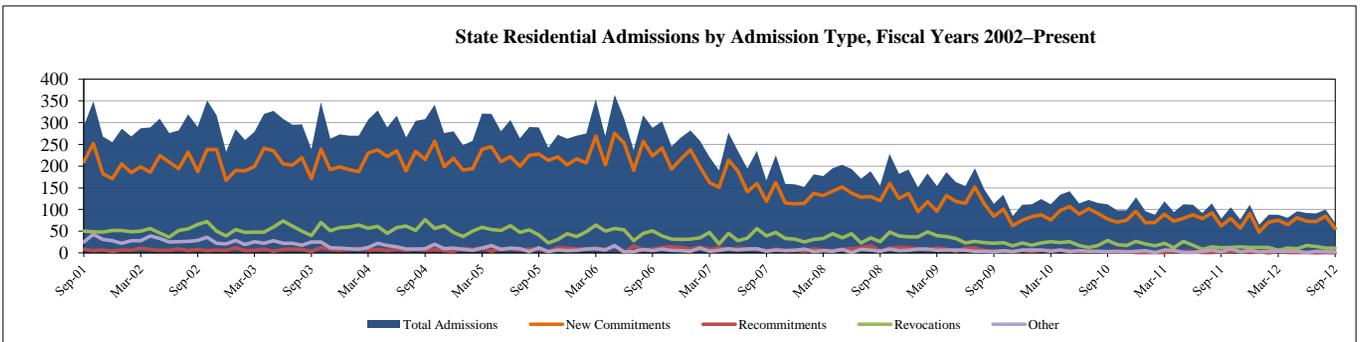
Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (End of Month)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Oct-11	1,273	167	103	1,543
Nov-11	1,259	176	92	1,527
Dec-11	1,280	160	85	1,525
Jan-12	1,240	173	85	1,498
Feb-12	1,199	194	87	1,480
Mar-12	1,160	207	92	1,459
Apr-12	1,159	199	91	1,449
May-12	1,167	181	85	1,433
Jun-12	1,164	172	71	1,407
Jul-12	1,172	166	73	1,411
Aug-12	1,196	156	78	1,430
Sep-12	1,179	162	72	1,413

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ²	Utilization Rate
1,372	93%	218	77%	125	82%
1,372	92%	218	81%	125	74%
1,372	93%	218	73%	125	68%
1,372	90%	218	79%	125	68%
1,372	87%	218	89%	125	70%
1,372	85%	218	95%	125	74%
1,372	84%	218	91%	125	73%
1,372	85%	218	83%	125	68%
1,372	85%	218	79%	125	57%
1,372	85%	218	76%	125	58%
1,372	87%	218	72%	125	62%
1,356	87%	218	74%	125	58%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ³		Recommitments		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ⁴	Indeterminate Sentence ⁵	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-11	8	72	0	2	1	1	11	10	105
Nov-11	8	49	1	3	2	8	4	2	77
Dec-11	16	75	1	0	0	4	9	6	111
Jan-12	5	43	0	2	0	5	8	2	65
Feb-12	10	61	0	0	2	1	10	4	88
Mar-12	17	58	1	2	0	2	4	4	88
Apr-12	11	54	0	1	3	4	4	4	81
May-12	11	70	1	0	1	3	6	4	96
Jun-12	4	69	1	0	2	7	8	1	92
Jul-12	5	67	0	0	1	4	10	4	91
Aug-12	9	76	0	1	2	2	7	3	100
Sep-12	5	51	0	0	0	6	5	2	69



Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReComit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Oct-11	19.1	23.7	9.7	7.8	8.5	5.7	17.3
Nov-11	16.1	N/A (No Releases)	14.0	9.8	7.2	1.3	14.8
Dec-11	17.2	15.9	10.4	13.5	6.6	3.8	15.0
Jan-12	17.0	14.5	9.3	8.3	6.6	1.2	15.0
Feb-12	16.6	17.6	17.6	9.5	8.4	1.6	15.0
Mar-12	19.9	12.4	7.5	10.7	6.7	6.5	17.3
Apr-12	20.1	59.6 ⁸	10.8	7.5	8.0	4.0	18.2
May-12	18.3	18.6	N/A (No Releases)	9.8	4.9	2.7	16.8
Jun-12	18.1	14.0	1.4	10.6	8.8	2.2	15.9
Jul-12	18.8	27.0	N/A (No Releases)	6.5	7.8	11.2	17.7
Aug-12	18.9	14.8	11.1	9.8	9.2	9.0	17.3
Sep-12	18.0	20.1	N/A (No Releases)	8.6	15.0	4.2	16.4

State Parole Populations (End of Month)		
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population
840	30	870
819	26	845
784	24	808
763	21	784
747	21	768
735	19	754
704	21	725
686	20	706
674	27	701
668	30	698
644	27	671
667	33	700

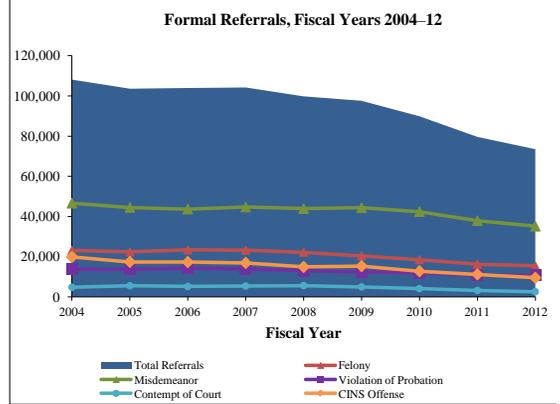
¹⁻⁸ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (October 2012)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

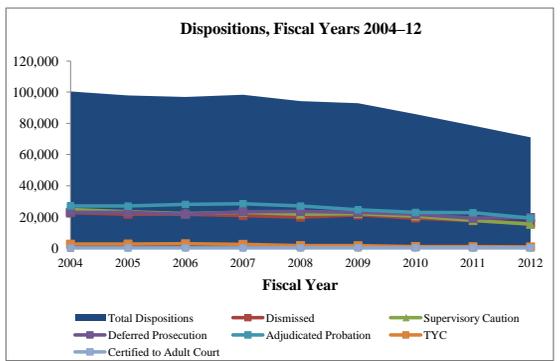
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
Sep-11	1,310	2,816	940	624	133	5,823
Oct-11	1,441	3,151	911	747	177	6,427
Nov-11	1,304	2,874	888	936	201	6,203
Dec-11	1,166	2,781	750	678	185	5,560
Jan-12	1,457	3,185	926	919	261	6,748
Feb-12	1,336	3,410	910	942	280	6,878
Mar-12	1,338	3,277	985	924	311	6,835
Apr-12	1,363	3,424	982	912	312	6,993
May-12	1,459	3,582	1,136	1,064	375	7,616
Jun-12	1,078	2,432	782	670	187	5,149
Jul-12	1,086	2,205	742	546	98	4,677
Aug-12	1,131	2,015	785	562	101	4,594



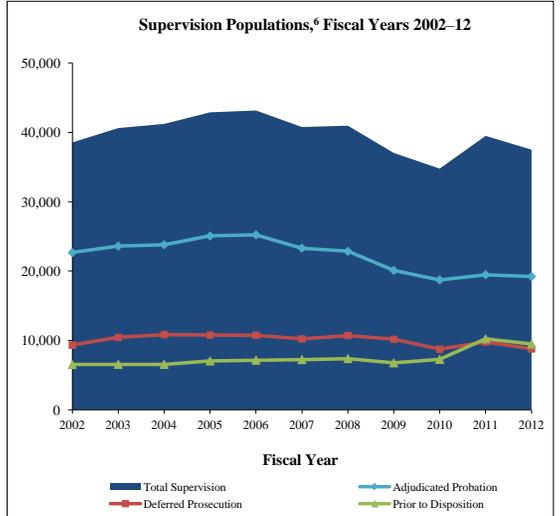
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY12 (Sep. 2011 – Nov. 2011)	43	208	4,582	4,067	3,598	4,000	16,498
Quarter 2, FY12 (Dec. 2011 – Feb. 2012)	30	202	4,526	4,620	3,747	3,725	16,850
Quarter 3, FY12 (Mar. 2012 – May 2012)	49	222	5,346	5,885	4,222	4,321	20,045
Quarter 4, FY12 (June 2012 – Aug 2012)	41	232	4,790	5,075	3,759	3,758	17,655



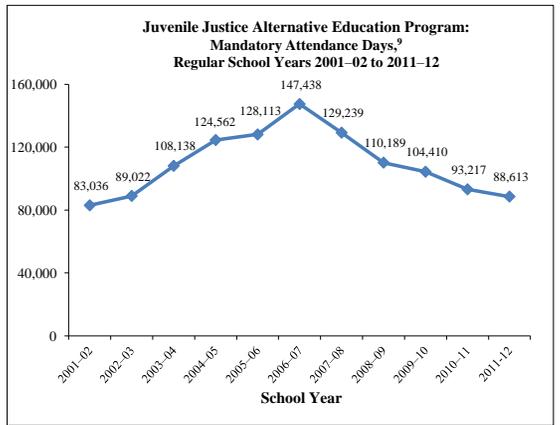
Supervision Populations by Supervision Type (End of Month)

Month/Year	Supervisions			Accompanying Condition of Supervision ⁵		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
Sep-11	8,679	8,638	19,611	2,569	2,748	36,928
Oct-11	8,955	8,409	19,496	2,486	2,794	36,860
Nov-11	9,117	8,250	19,527	2,370	2,665	36,894
Dec-11	9,188	7,857	19,155	2,298	2,519	36,200
Jan-12	9,534	8,083	18,994	2,068	2,611	36,611
Feb-12	9,620	8,412	18,951	2,046	2,696	36,983
Mar-12	9,677	8,741	18,985	2,099	2,796	37,403
Apr-12	10,085	9,075	19,107	2,245	2,888	38,267
May-12	10,235	9,430	19,288	2,348	2,993	38,953
Jun-12	10,311	9,739	19,336	2,431	2,998	39,386
Jul-12	9,407	9,558	19,227	2,407	2,465	38,192
Aug-12	9,138	9,342	19,104	2,276	2,385	37,584
Average	9,496	8,795	19,232	2,304	2,713	37,522



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁷

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁸
Sep-11	538	106	104	9,253
Oct-11	535	139	144	9,059
Nov-11	591	146	94	8,336
Dec-11	567	76	103	6,567
Jan-12	592	173	144	9,098
Feb-12	625	146	117	10,330
Mar-12	645	108	88	9,034
Apr-12	667	135	121	10,783
May-12	593	143	230	12,679
Jun-12 (summer school)	331	8	52	1,121
Jul-12 (summer school)	120	0	40	445
Aug-12	480	27	72	2,032



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information.

² Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

³ A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

⁴ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁵ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ Average of each fiscal year's end-of-month supervision populations.

⁷ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁸ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

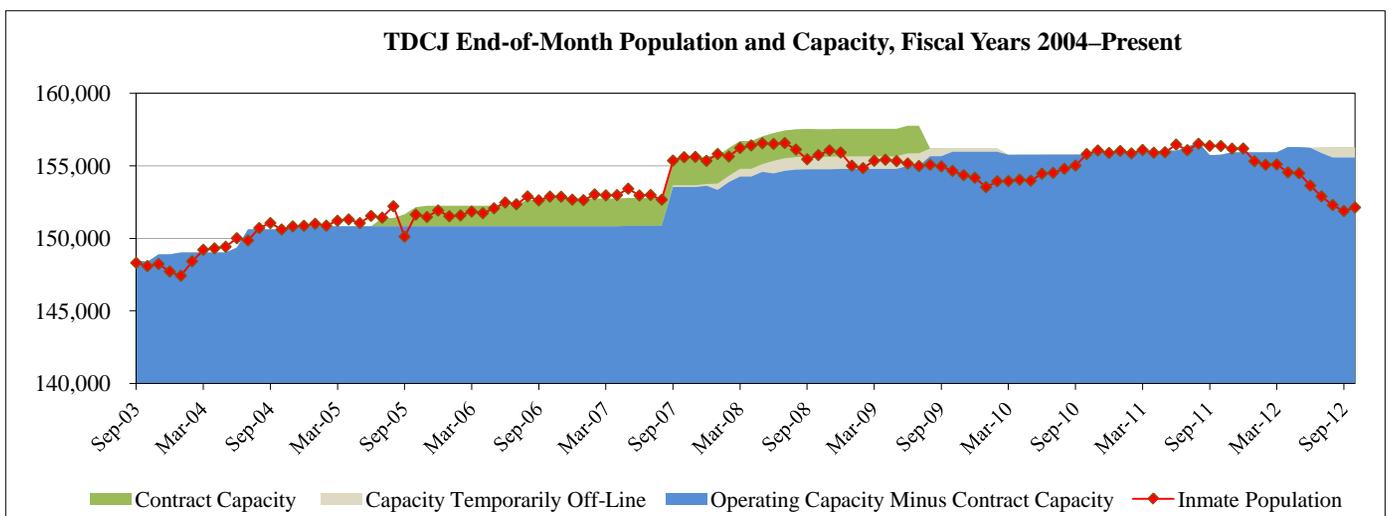
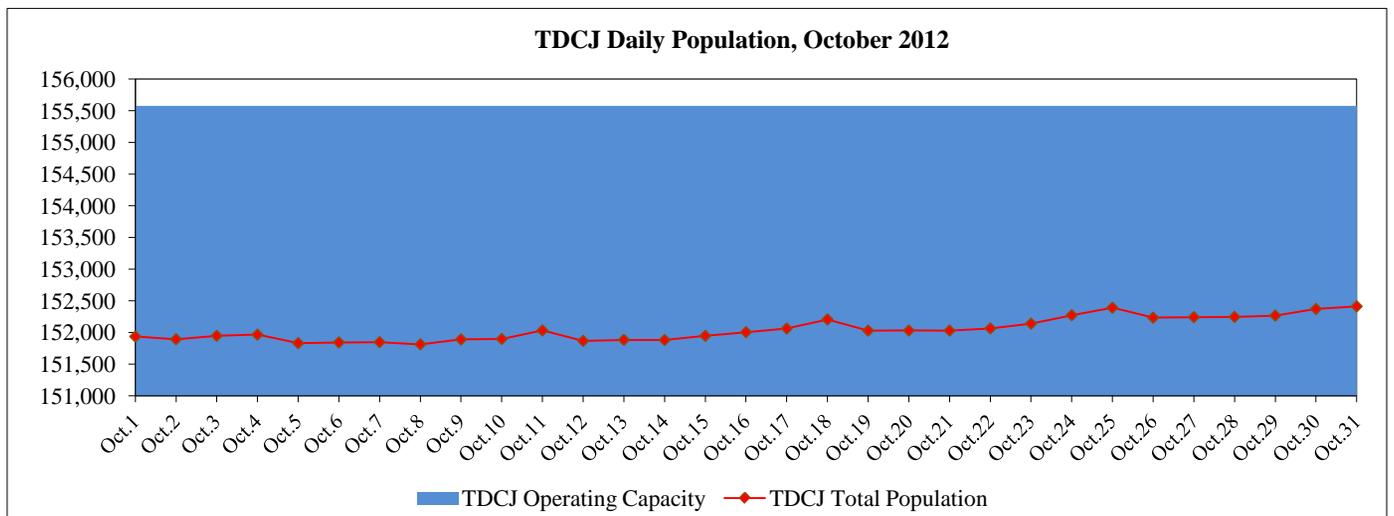
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (November 2012)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Removed	Gain/Loss		
November 2011	156,187	162,431	174	0	0	174	155,934	-253
December 2011	156,197	162,431	0	0	0	0	155,934	-263
January 2012	155,322	162,431	0	0	0	0	155,934	612
February 2012	155,077	162,431	0	0	0	0	155,934	857
March 2012	155,104	162,431	0	0	0	0	155,934	830
April 2012	154,554	162,809	378	0	0	378	156,297	1,743
May 2012	154,490	162,809	0	0	0	0	156,297	1,807
June 2012	153,641	162,753	0	0	56	-56	156,243	2,602
July 2012	152,895	162,377	0	376	0	-376	155,882	2,987
August 2012	152,302	162,057	0	320	0	-320	155,575	3,273
September 2012	152,027	162,057	0	0	0	0	155,575	3,548
October 2012	152,411	162,057	0	0	0	0	155,575	3,164

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



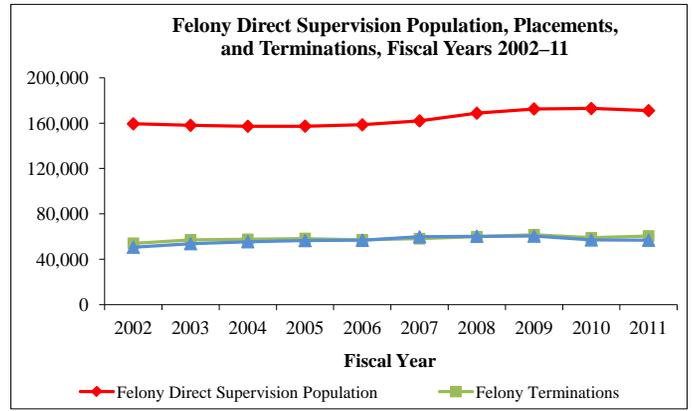
Capacity Adjustments:

In August 2012, TDCJ temporarily removed 320 beds from capacity at the Connally Unit. In July 2012, TDCJ temporarily removed 376 beds from capacity at the Connally Unit. In June 2012, TDCJ removed 56 beds from capacity at the East Texas Treatment Center. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds, which brings the total number of converted beds to 168. In April 2012, TDCJ added 378 beds to capacity: 2 beds at the Murray Unit, 8 beds at the Neal Unit, 15 beds at the Wallace Unit, 15 beds at the Torres Unit, 15 beds at the Stevenson Unit, 15 beds at the Roach Unit, 15 beds at the Lynaugh Unit, 15 beds at the Hobby Unit, 15 beds at the Hightower Unit, 15 beds at the Daniel Unit, 15 beds at the Dalhart Unit, 15 beds at the Briscoe Unit, 15 beds at the Boyd Unit, 20 beds at the Michael Unit, 23 beds at the Connally Unit, 26 beds at the Stiles Unit, 26 beds at the Robertson Unit, 26 beds at the Polunsky Unit, 26 beds at the McConnell Unit, 26 beds at the Hughes Unit, and 30 beds at the Ellis Unit. In November 2011, the TDCJ added 174 beds to capacity: 58 beds at the Stiles Unit, 58 beds at the Polunsky Unit, and 58 beds at the Robertson Unit.

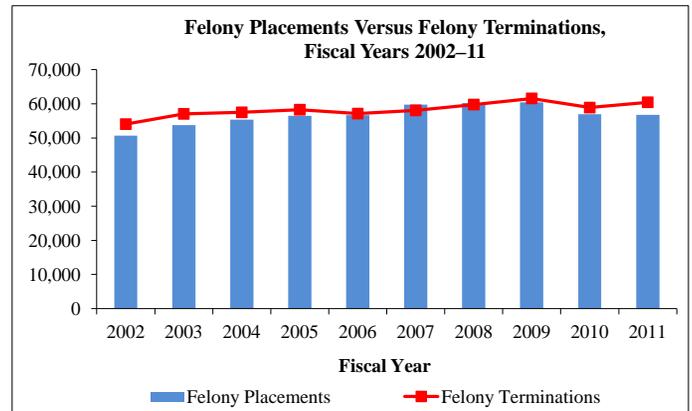
Monthly Tracking of Adult Correctional Population Indicators (November 2012)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)			Supervision Placements ²		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug. 2011	170,558	94,949	Aug. 2011	5,334	9,598
Sept. 2011	169,770	94,963	Sept. 2011	4,705	8,834
Oct. 2011	170,288	95,468	Oct. 2011	4,757	8,927
Nov. 2011	170,276	95,144	Nov. 2011	4,431	7,933
Dec. 2011	170,088	94,306	Dec. 2011	3,611	6,681
Jan. 2012	170,150	94,654	Jan. 2012	4,589	9,148
Feb. 2012	168,857	94,322	Feb. 2012	4,657	9,104
March 2012	168,267	94,146	March 2012	4,810	9,037
April 2012	167,559	93,593	April 2012	4,616	8,405
May 2012	167,095	93,904	May 2012	4,413	9,200
June 2012	167,133	94,282	June 2012	4,706	8,848
July 2012	166,307	93,947	July 2012	3,961	8,077
Average	168,862	94,473	Total	54,590	103,792

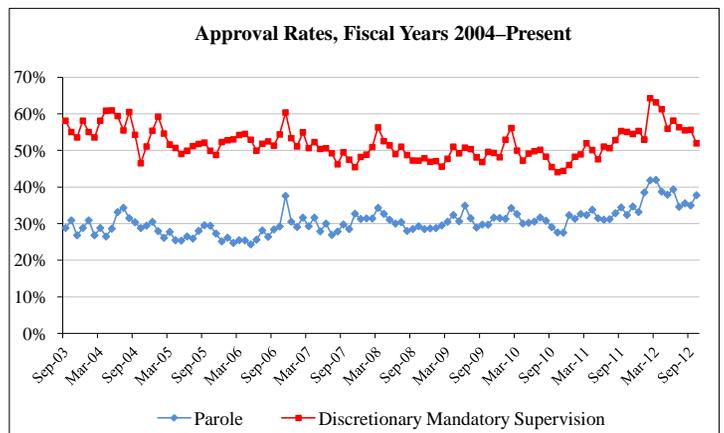


Successful Supervision Terminations ³			Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor	Month/Year	Felony	Misdemeanor
Aug. 2011	2,954	6,714	Aug. 2011	2,221	2,080
Sept. 2011	2,606	6,111	Sept. 2011	2,126	1,964
Oct. 2011	2,651	6,313	Oct. 2011	2,126	1,934
Nov. 2011	2,438	5,805	Nov. 2011	1,860	1,740
Dec. 2011	2,139	5,481	Dec. 2011	1,601	1,585
Jan. 2012	2,661	6,341	Jan. 2012	2,012	1,879
Feb. 2012	2,831	6,608	Feb. 2012	2,072	1,941
March 2012	3,035	6,941	March 2012	2,066	1,965
April 2012	2,842	6,613	April 2012	2,007	1,818
May 2012	2,849	6,627	May 2012	2,228	2,046
June 2012	2,533	5,876	June 2012	2,007	1,958
July 2012	2,426	6,003	July 2012	1,853	1,872
Total	31,965	75,433	Total	24,179	22,782



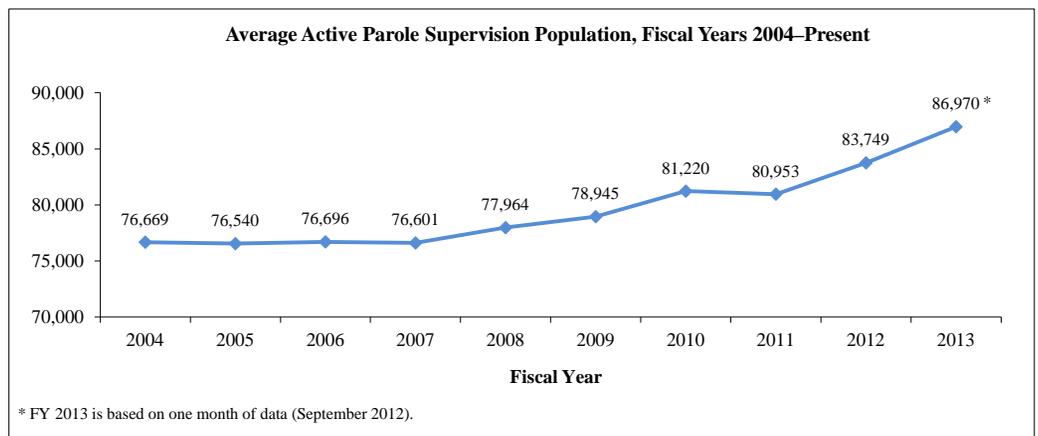
Parole and Discretionary Mandatory Supervision Approval Rates

Parole			Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved	Month/Year	Cases Considered	Cases Approved
Nov. 2011	5,904	2,048	Nov. 2011	1,587	865
Dec. 2011	5,801	1,924	Dec. 2011	1,746	966
Jan. 2012	6,044	2,328	Jan. 2012	2,185	1,158
Feb. 2012	6,434	2,692	Feb. 2012	1,822	1,171
March 2012	6,200	2,602	March 2012	1,837	1,160
April 2012	5,668	2,196	April 2012	1,435	879
May 2012	7,970	3,021	May 2012	1,943	1,087
June 2012	6,140	2,417	June 2012	1,401	815
July 2012	7,234	2,502	July 2012	1,759	991
Aug. 2012	8,173	2,906	Aug. 2012	1,804	1,001
Sep. 2012	6,232	2,179	Sep. 2012	1,314	731
Oct. 2012	7,662	2,893	Oct. 2012	1,729	898
Total	79,462	29,708	Total	20,562	11,722



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Oct. 2011	81,421
Nov. 2011	81,641
Dec. 2011	82,036
Jan. 2012	82,694
Feb. 2012	83,778
March 2012	83,888
April 2012	84,375
May 2012	84,979
June 2012	85,624
July 2012	86,323
Aug. 2012	86,786
Sep. 2012	86,970



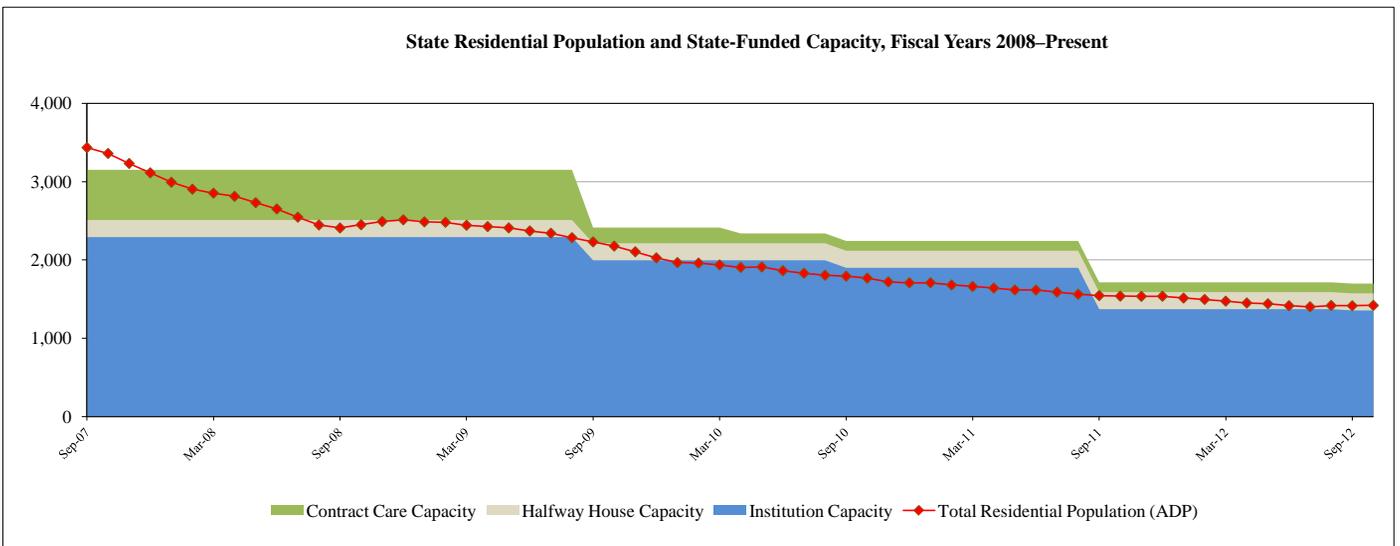
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (November 2012)

Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (Average Daily Population)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Nov-11	1,258	181	97	1,536
Dec-11	1,282	168	87	1,537
Jan-12	1,263	167	84	1,514
Feb-12	1,230	183	83	1,496
Mar-12	1,189	198	88	1,475
Apr-12	1,158	203	91	1,452
May-12	1,161	190	90	1,441
Jun-12	1,161	172	83	1,416
Jul-12	1,169	162	72	1,403
Aug-12	1,185	156	78	1,419
Sep-12	1,184	158	74	1,416
Oct-12	1,178	172	70	1,420

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ²	Utilization Rate
1,372	92%	218	83%	125	78%
1,372	93%	218	77%	125	70%
1,372	92%	218	77%	125	67%
1,372	90%	218	84%	125	67%
1,372	87%	218	91%	125	70%
1,372	84%	218	93%	125	73%
1,372	85%	218	87%	125	72%
1,372	85%	218	79%	125	67%
1,372	85%	218	74%	125	57%
1,372	86%	218	72%	125	62%
1,356	87%	218	72%	125	59%
1,356	87%	218	79%	125	56%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ³		Recommitments		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ⁴	Indeterminate Sentence ⁵	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-11	8	49	1	3	2	8	4	2	77
Dec-11	16	75	1	0	0	4	9	6	111
Jan-12	5	43	0	2	0	5	8	2	65
Feb-12	10	61	0	0	2	1	10	4	88
Mar-12	17	58	1	2	0	2	4	4	88
Apr-12	11	54	0	1	3	4	4	4	81
May-12	11	70	1	0	1	3	6	4	96
Jun-12	4	69	1	0	2	7	8	1	92
Jul-12	5	67	0	0	1	4	10	4	91
Aug-12	9	76	0	1	2	2	7	3	100
Sep-12	5	51	0	0	0	6	5	2	69
Oct-12	7	74	0	1	1	3	7	7	100
FY '12 thru Oct	13	129	1	4	2	7	16	12	184
FY '13 thru Oct	12	125	0	1	1	9	12	9	169
# change '12 to '13	-1	-4	-1	-3	-1	2	-4	-3	-15
% change '12 to '13	-7.7%	-3.1%	-100.0%	-75.0%	-50.0%	28.6%	-25.0%	-25.0%	-8.2%

Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReCommit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Nov-11	16.1	N/A (No Releases)	14.0	9.8	7.2	1.3	14.8
Dec-11	17.2	15.9	10.4	13.5	6.6	3.8	15.0
Jan-12	17.0	14.5	9.3	8.3	6.6	1.2	15.0
Feb-12	16.6	17.6	17.6	9.5	8.4	1.6	15.0
Mar-12	19.9	12.4	7.5	10.7	6.7	6.5	17.3
Apr-12	20.1	59.6 ⁸	10.8	7.5	8.0	4.0	18.2
May-12	18.3	18.6	N/A (No Releases)	9.8	4.9	2.7	16.8
Jun-12	18.1	14.0	1.4	10.6	8.8	2.2	15.9
Jul-12	18.8	27.0	N/A (No Releases)	6.5	7.8	11.2	17.7
Aug-12	18.9	14.8	11.1	9.8	9.2	9.0	17.3
Sep-12	18.0	20.1	N/A (No Releases)	8.6	15.0	4.2	16.4
Oct-12	17.6	23.4	4.2	15.9	1.2	0.1	16.6

State Parole Populations (Average Daily Population)		
Texas Youth Commission	Interstate Compact (transfer-ins)	Total Parole Population
831	29	859
796	26	822
776	23	799
751	21	772
738	21	759
713	21	734
700	21	721
676	23	698
669	28	697
654	25	679
635	31	666
611	32	643

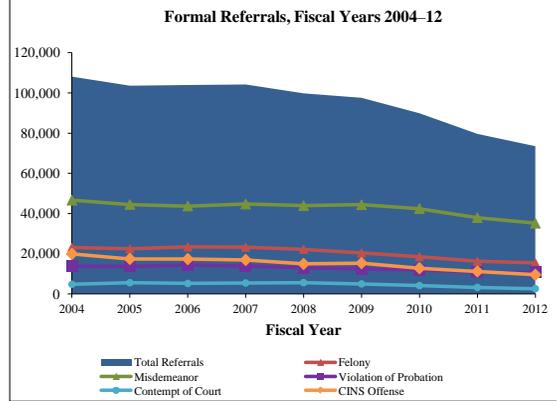
¹⁻⁸ All footnotes are detailed on page 5.

Juvenile Probation Department Supervision Population Indicators (November 2012)

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

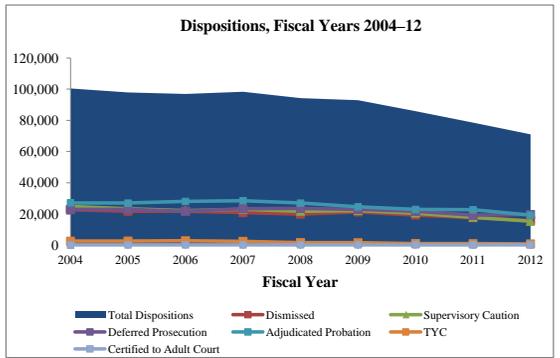
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Contempt of Court	Total Referrals
Sep-11	1,310	2,816	940	624	133	5,823
Oct-11	1,441	3,151	911	747	177	6,427
Nov-11	1,304	2,874	888	936	201	6,203
Dec-11	1,166	2,781	750	678	185	5,560
Jan-12	1,457	3,185	926	919	261	6,748
Feb-12	1,336	3,410	910	942	280	6,878
Mar-12	1,338	3,277	985	924	311	6,835
Apr-12	1,363	3,424	982	912	312	6,993
May-12	1,459	3,582	1,136	1,064	375	7,616
Jun-12	1,078	2,432	782	670	187	5,149
Jul-12	1,086	2,205	742	546	98	4,677
Aug-12	1,131	2,015	785	562	101	4,594



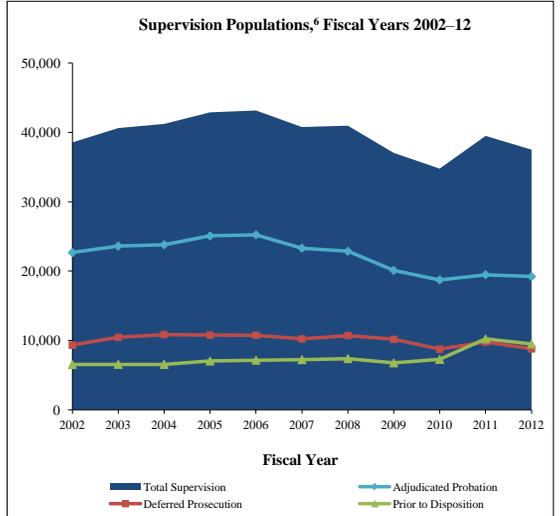
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TYC	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Dispositions
Quarter 1, FY12 (Sep. 2011 - Nov. 2011)	43	208	4,582	4,067	3,598	4,000	16,498
Quarter 2, FY12 (Dec. 2011 - Feb. 2012)	30	202	4,526	4,620	3,747	3,725	16,850
Quarter 3, FY12 (Mar. 2012 - May 2012)	49	222	5,346	5,885	4,222	4,321	20,045
Quarter 4, FY12 (June 2012 - Aug 2012)	41	232	4,790	5,075	3,759	3,758	17,655



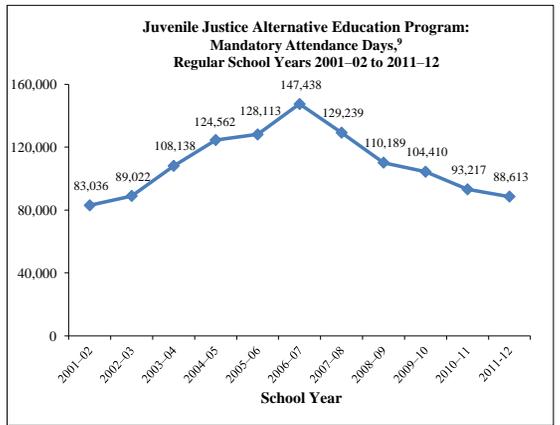
Supervision Populations by Supervision Type (End of Month)

Month/Year	Supervisions			Accompanying Condition of Supervision ⁵		Total Supervisions
	Supervision Prior to Disposition	Deferred Prosecution	Adjudicated Probation	Intensive Supervision	Residential Placement	
Sep-11	8,679	8,638	19,611	2,569	2,748	36,928
Oct-11	8,955	8,409	19,496	2,486	2,794	36,860
Nov-11	9,117	8,250	19,527	2,370	2,665	36,894
Dec-11	9,188	7,857	19,155	2,298	2,519	36,200
Jan-12	9,534	8,083	18,994	2,068	2,611	36,611
Feb-12	9,620	8,412	18,951	2,046	2,696	36,983
Mar-12	9,677	8,741	18,985	2,099	2,796	37,403
Apr-12	10,085	9,075	19,107	2,245	2,888	38,267
May-12	10,235	9,430	19,288	2,348	2,993	38,953
Jun-12	10,311	9,739	19,336	2,431	2,998	39,386
Jul-12	9,407	9,558	19,227	2,407	2,465	38,192
Aug-12	9,138	9,342	19,104	2,276	2,385	37,584
Average	9,496	8,795	19,232	2,304	2,713	37,522



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁷

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁸
Sep-11	538	106	104	9,253
Oct-11	535	139	144	9,059
Nov-11	591	146	94	8,336
Dec-11	567	76	103	6,567
Jan-12	592	173	144	9,098
Feb-12	625	146	117	10,330
Mar-12	645	108	88	9,034
Apr-12	667	135	121	10,783
May-12	593	143	230	12,679
Jun-12 (summer school)	331	8	52	1,121
Jul-12 (summer school)	120	0	40	445
Aug-12	480	27	72	2,032



¹⁻⁹ All footnotes are detailed on page 5.

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information.

² Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

³ A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

⁴ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁵ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁶ Average of each fiscal year's end-of-month supervision populations.

⁷ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁸ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

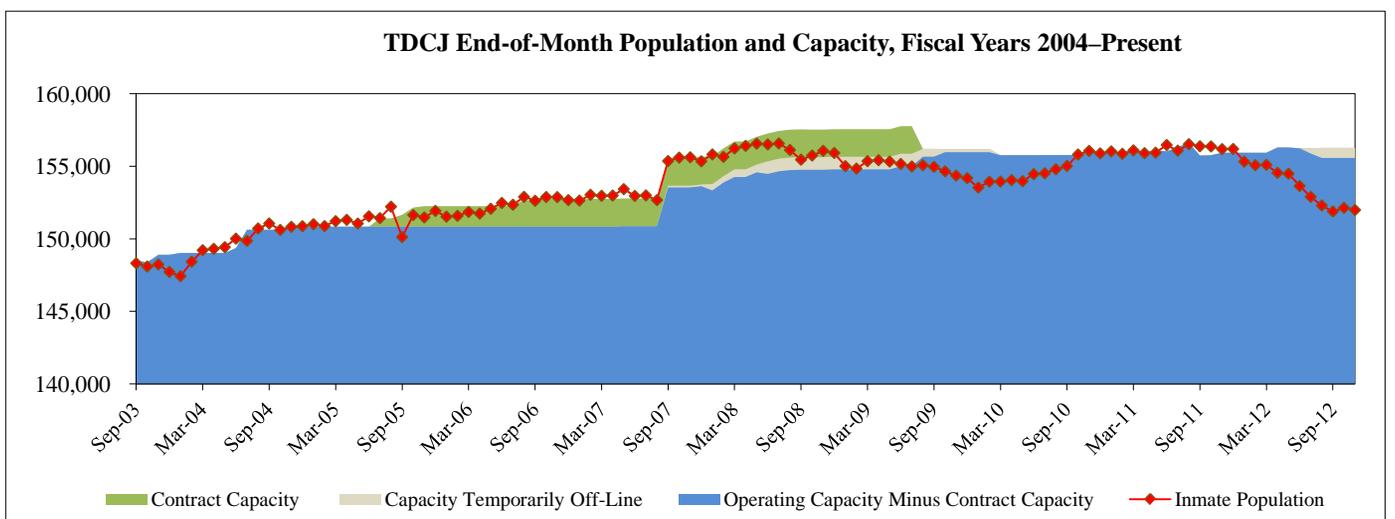
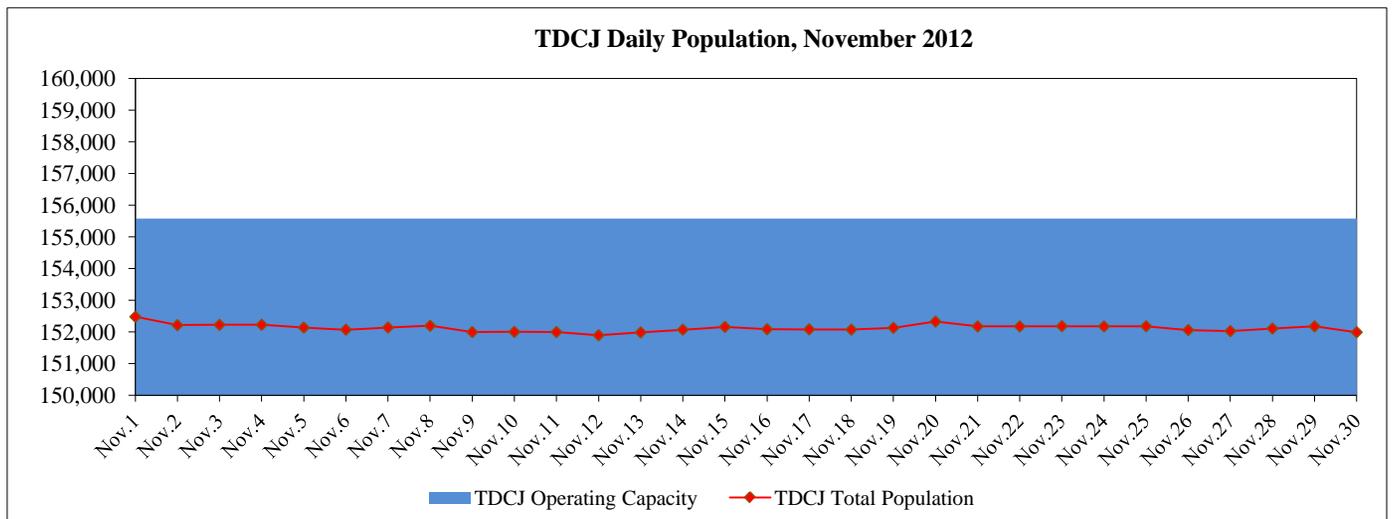
⁹ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (December 2012)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Removed	Gain/Loss		
December 2011	156,197	162,431	0	0	0	0	155,934	-263
January 2012	155,322	162,431	0	0	0	0	155,934	612
February 2012	155,077	162,431	0	0	0	0	155,934	857
March 2012	155,104	162,431	0	0	0	0	155,934	830
April 2012	154,554	162,809	378	0	0	378	156,297	1,743
May 2012	154,490	162,809	0	0	0	0	156,297	1,807
June 2012	153,641	162,753	0	0	56	-56	156,243	2,602
July 2012	152,895	162,377	0	376	0	-376	155,882	2,987
August 2012	152,302	162,057	0	320	0	-320	155,575	3,273
September 2012	152,027	162,057	0	0	0	0	155,575	3,548
October 2012	152,411	162,057	0	0	0	0	155,575	3,164
November 2012	151,988	162,057	0	0	0	0	155,575	3,587

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



Capacity Adjustments:

In August 2012, TDCJ temporarily removed 320 beds from capacity at the Connally Unit. In July 2012, TDCJ temporarily removed 376 beds from capacity at the Connally Unit. In June 2012, TDCJ removed 56 beds from capacity at the East Texas Treatment Center. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds, which brings the total number of converted beds to 168. In April 2012, TDCJ added 378 beds to capacity: 2 beds at the Murray Unit, 8 beds at the Neal Unit, 15 beds at the Wallace Unit, 15 beds at the Torres Unit, 15 beds at the Stevenson Unit, 15 beds at the Roach Unit, 15 beds at the Lynaugh Unit, 15 beds at the Hobby Unit, 15 beds at the Hightower Unit, 15 beds at the Daniel Unit, 15 beds at the Dalhart Unit, 15 beds at the Briscoe Unit, 15 beds at the Boyd Unit, 20 beds at the Michael Unit, 23 beds at the Connally Unit, 26 beds at the Stiles Unit, 26 beds at the Robertson Unit, 26 beds at the Polunsky Unit, 26 beds at the McConnell Unit, 26 beds at the Hughes Unit, and 30 beds at the Ellis Unit.

Monthly Tracking of Adult Correctional Population Indicators (December 2012)

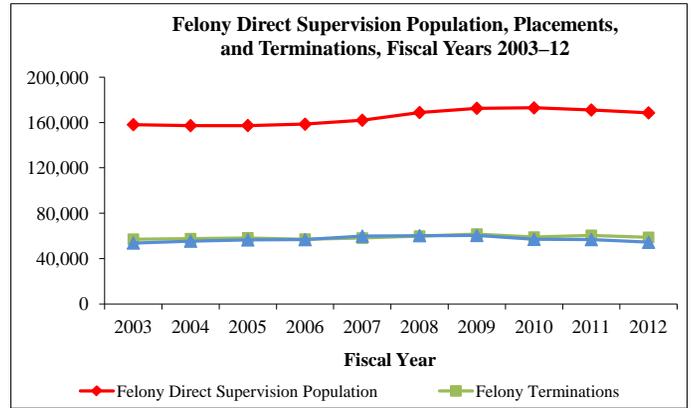
Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

Offenders Under Direct Supervision (End of Month)

Month/Year	Felony	Misdemeanor
Sept. 2011	169,770	94,963
Oct. 2011	170,288	95,468
Nov. 2011	170,276	95,144
Dec. 2011	170,088	94,306
Jan. 2012	170,150	94,654
Feb. 2012	168,857	94,322
March 2012	168,267	94,146
April 2012	167,559	93,593
May 2012	167,095	93,904
June 2012	167,133	94,282
July 2012	166,307	93,947
Aug. 2012	166,054	93,743
Average	168,487	94,373

Supervision Placements²

Month/Year	Felony	Misdemeanor
Sept. 2011	4,705	8,834
Oct. 2011	4,757	8,927
Nov. 2011	4,431	7,933
Dec. 2011	3,611	6,681
Jan. 2012	4,589	9,148
Feb. 2012	4,657	9,104
March 2012	4,810	9,037
April 2012	4,616	8,405
May 2012	4,413	9,200
June 2012	4,706	8,848
July 2012	3,961	8,077
Aug. 2012	5,107	9,320
Total	54,363	103,514

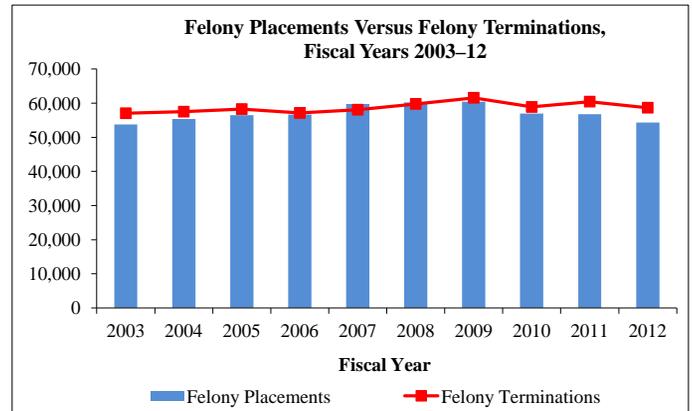


Successful Supervision Terminations³

Month/Year	Felony	Misdemeanor
Sept. 2011	2,606	6,111
Oct. 2011	2,651	6,313
Nov. 2011	2,438	5,805
Dec. 2011	2,139	5,481
Jan. 2012	2,661	6,341
Feb. 2012	2,831	6,608
March 2012	3,035	6,941
April 2012	2,842	6,613
May 2012	2,849	6,627
June 2012	2,533	5,876
July 2012	2,426	6,003
Aug. 2012	2,737	6,499
Total	31,748	75,218

Unsuccessful Supervision Terminations⁴

Month/Year	Felony	Misdemeanor
Sept. 2011	2,126	1,964
Oct. 2011	2,126	1,934
Nov. 2011	1,860	1,740
Dec. 2011	1,601	1,585
Jan. 2012	2,012	1,879
Feb. 2012	2,072	1,941
March 2012	2,066	1,965
April 2012	2,007	1,818
May 2012	2,228	2,046
June 2012	2,007	1,958
July 2012	1,853	1,872
Aug. 2012	2,397	2,279
Total	24,355	22,981



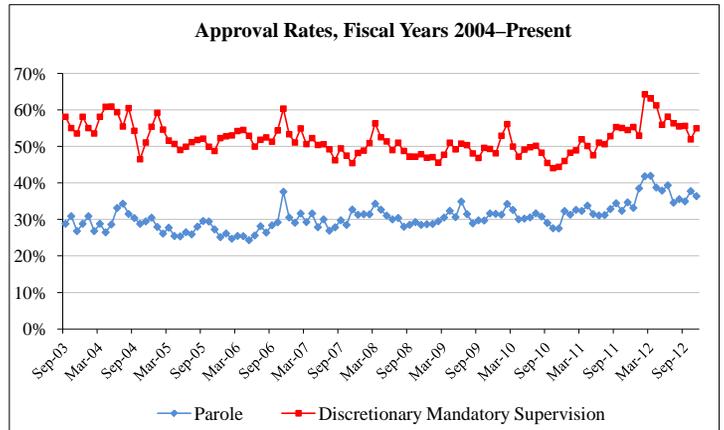
Parole and Discretionary Mandatory Supervision Approval Rates

Parole

Month/Year	Cases Considered	Cases Approved
Dec. 2011	5,801	1,924
Jan. 2012	6,044	2,328
Feb. 2012	6,434	2,692
March 2012	6,200	2,602
April 2012	5,668	2,196
May 2012	7,970	3,021
June 2012	6,140	2,417
July 2012	7,234	2,502
Aug. 2012	8,173	2,906
Sep. 2012	6,232	2,179
Oct. 2012	7,662	2,893
Nov. 2012	6,359	2,313
Total	79,917	29,973

Discretionary Mandatory Supervision

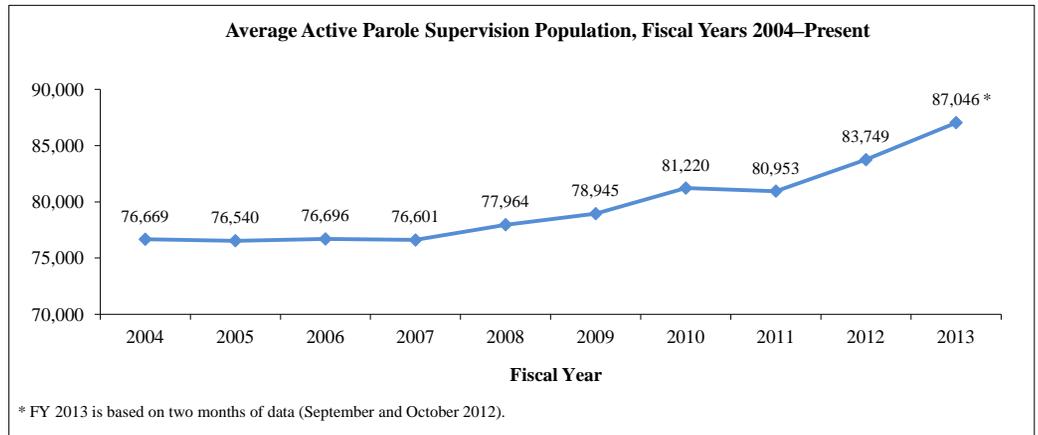
Month/Year	Cases Considered	Cases Approved
Dec. 2011	1,746	966
Jan. 2012	2,185	1,158
Feb. 2012	1,822	1,171
March 2012	1,837	1,160
April 2012	1,435	879
May 2012	1,943	1,087
June 2012	1,401	815
July 2012	1,759	991
Aug. 2012	1,804	1,001
Sep. 2012	1,314	731
Oct. 2012	1,729	898
Nov. 2012	1,386	762
Total	20,361	11,619



Parole Supervision Population

Active Parole Supervision Population

Month/Year	Total Population (End of Month)
Nov. 2011	81,641
Dec. 2011	82,036
Jan. 2012	82,694
Feb. 2012	83,778
March 2012	83,888
April 2012	84,375
May 2012	84,979
June 2012	85,624
July 2012	86,323
Aug. 2012	86,786
Sep. 2012	86,970
Oct. 2012	87,121



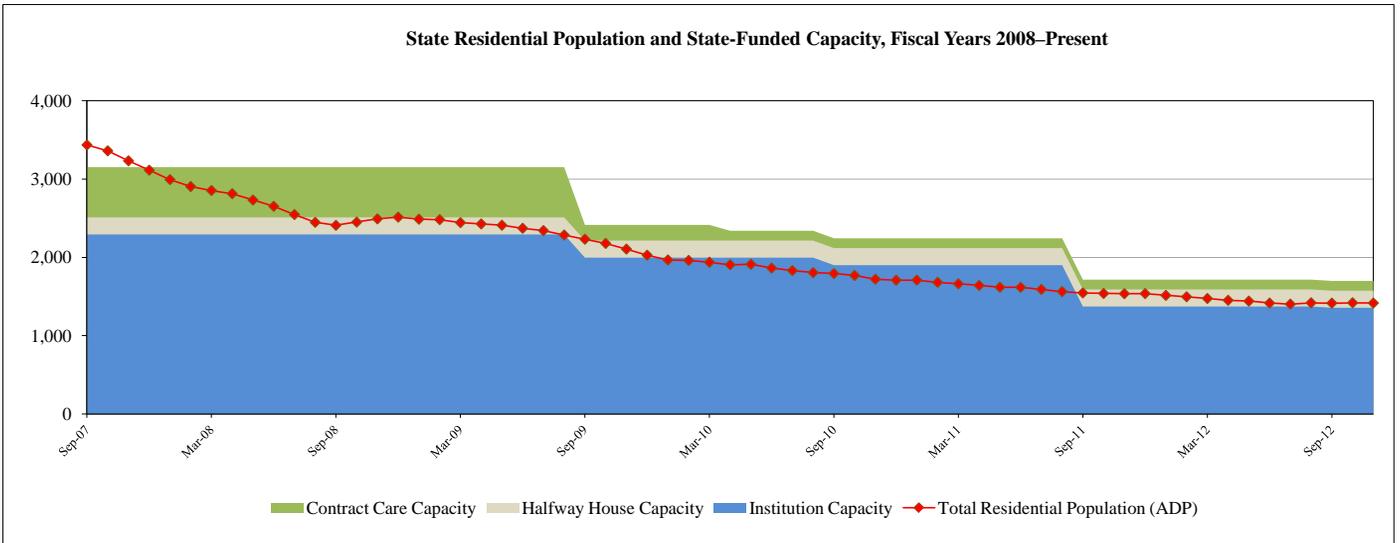
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (December 2012)

Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (Average Daily Population)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Dec-11	1,282	168	87	1,537
Jan-12	1,263	167	84	1,514
Feb-12	1,230	183	83	1,496
Mar-12	1,189	198	88	1,475
Apr-12	1,158	203	91	1,452
May-12	1,161	190	90	1,441
Jun-12	1,161	172	83	1,416
Jul-12	1,169	162	72	1,403
Aug-12	1,185	156	78	1,419
Sep-12	1,184	158	74	1,416
Oct-12	1,178	172	70	1,420
Nov-12	1,175	173	69	1,417

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity ²	Utilization Rate
1,372	93%	218	77%	125	70%
1,372	92%	218	77%	125	67%
1,372	90%	218	84%	125	67%
1,372	87%	218	91%	125	70%
1,372	84%	218	93%	125	73%
1,372	85%	218	87%	125	72%
1,372	85%	218	79%	125	67%
1,372	85%	218	74%	125	57%
1,372	86%	218	72%	125	62%
1,356	87%	218	72%	125	59%
1,356	87%	218	79%	125	56%
1,356	87%	218	79%	125	56%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ³		Recommitments		Parole Revocations ⁶			Other ⁷	Total Admissions
	Determinate Sentence ⁴	Indeterminate Sentence ⁵	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-11	16	75	1	0	0	4	9	6	111
Jan-12	5	43	0	2	0	5	8	2	65
Feb-12	10	61	0	0	2	1	10	4	88
Mar-12	17	58	1	2	0	2	4	4	88
Apr-12	11	54	0	1	3	4	4	4	81
May-12	11	70	1	0	1	3	6	4	96
Jun-12	4	69	1	0	2	7	8	1	92
Jul-12	5	67	0	0	1	4	10	4	91
Aug-12	9	76	0	1	2	2	7	3	100
Sep-12	5	51	0	0	0	6	5	2	69
Oct-12	7	74	0	1	1	3	7	7	100
Nov-12	3	56	0	0	2	6	5	2	74
FY '12 thru Nov	21	178	2	7	4	15	20	14	261
FY '13 thru Nov	15	181	0	1	3	15	17	11	243
# change '12 to '13	-6	3	-2	-6	-1	0	-3	-3	-18
% change '12 to '13	-28.6%	1.7%	-100.0%	-85.7%	-25.0%	0.0%	-15.0%	-21.4%	-6.9%

Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReCommit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Dec-11	17.2	15.9	10.4	13.5	6.6	3.8	15.0
Jan-12	17.0	14.5	9.3	8.3	6.6	1.2	15.0
Feb-12	16.6	17.6	17.6	9.5	8.4	1.6	15.0
Mar-12	19.9	12.4	7.5	10.7	6.7	6.5	17.3
Apr-12	20.1	59.6 ⁸	10.8	7.5	8.0	4.0	18.2
May-12	18.3	18.6	N/A (No Releases)	9.8	4.9	2.7	16.8
Jun-12	18.1	14.0	1.4	10.6	8.8	2.2	15.9
Jul-12	18.8	27.0	N/A (No Releases)	6.5	7.8	11.2	17.7
Aug-12	18.9	14.8	11.1	9.8	9.2	9.0	17.3
Sep-12	18.0	20.1	N/A (No Releases)	8.6	15.0	4.2	16.4
Oct-12	17.5	23.4	4.2	15.9	1.2	0.1	16.6
Nov-12	18.9	14.0	13.0	10.9	8.0	1.9	17.2

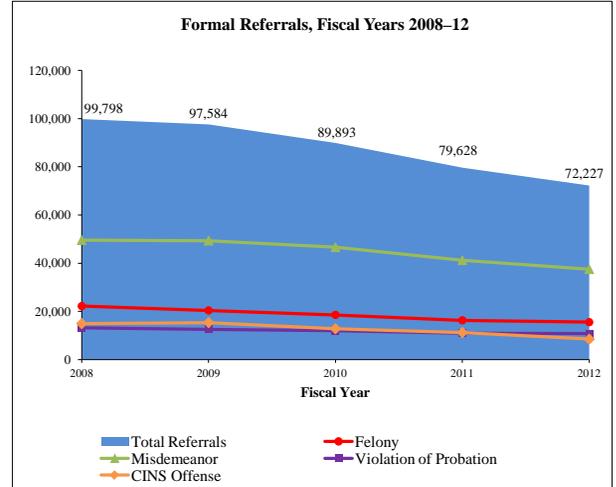
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
796	26	822
776	23	799
751	21	772
738	21	759
713	21	734
700	21	721
676	23	698
669	28	697
654	25	679
635	32	667
611	34	645
596	33	629

¹⁻⁸ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

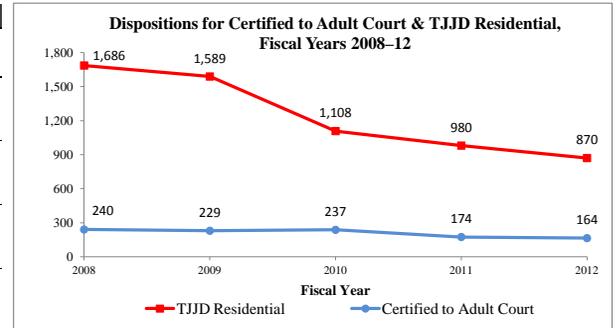
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Nov-11	1,306	3,029	888	726	5,949
Dec-11	1,165	2,949	750	601	5,465
Jan-12	1,458	3,400	927	823	6,608
Feb-12	1,338	3,643	911	802	6,694
Mar-12	1,337	3,578	987	837	6,739
Apr-12	1,365	3,691	983	818	6,857
May-12	1,467	3,908	1,138	919	7,432
Jun-12	1,080	2,627	785	675	5,167
Jul-12	1,087	2,315	746	552	4,700
Aug-12	1,150	2,166	798	577	4,691
Sep-12	1,072	2,548	842	463	4,925
Oct-12	1,282	3,264	1,066	636	6,248
FY '12 thru Oct	2,756	6,173	1,852	1,144	11,925
FY '13 thru Oct	2,354	5,812	1,908	1,099	11,173
# change '12 to '13	-402	-361	56	-45	-752
% change '12 to '13	-14.6%	-5.8%	3.0%	-3.9%	-6.3%



Dispositions by Disposition Type⁴

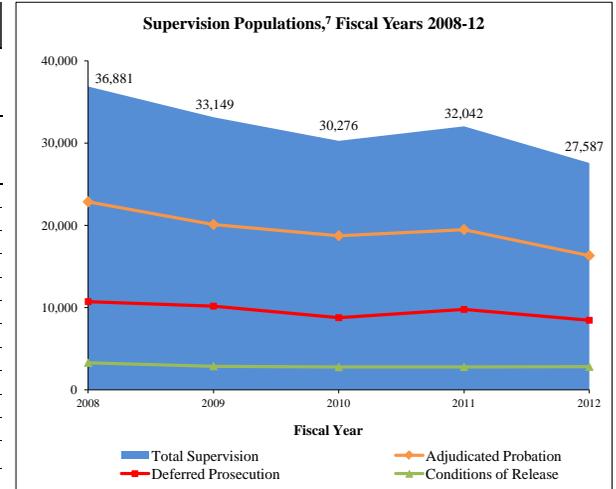
Quarter/Year	Certified to Adult	TJJD Residential ⁵	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 1, FY12 (Sep. 2011 - Nov. 2011)	43	209	4,572	4,116	3,595	3,457	15,992
Quarter 2, FY12 (Dec. 2011 - Feb. 2012)	30	202	4,509	4,814	3,751	3,288	16,594
Quarter 3, FY12 (Mar. 2012 - May 2012)	49	221	5,337	5,662	4,240	3,901	19,410
Quarter 4, FY12 (June 2012 - Aug 2012)	42	238	4,821	4,843	3,857	3,786	17,587



Supervision Populations by Supervision Type

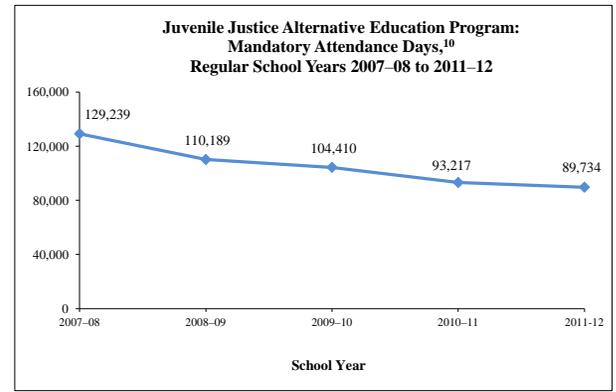
End of Month/ Average Daily Population⁵

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁶			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Nov-11	2,725	7,822	16,643	27,190	2,221	2,410	2,297	
Dec-11	2,822	7,408	16,230	26,460	2,175	2,268	2,336	
Jan-12	2,872	7,797	16,163	26,832	2,113	2,392	2,674	
Feb-12	2,862	8,136	16,148	27,146	2,101	2,407	2,768	
Mar-12	2,914	8,487	16,043	27,444	2,114	2,445	2,755	
Apr-12	3,076	8,832	16,183	28,091	2,219	2,478	2,918	
May-12	3,107	9,160	16,240	28,507	2,268	2,522	2,879	
Jun-12	2,918	9,233	16,138	28,289	2,324	2,473	2,826	
Jul-12	2,727	9,290	16,196	28,213	2,296	2,457	2,632	
Aug-12	2,475	9,105	16,220	27,800	2,269	2,396	2,699	
Sep-12	2,421	8,726	15,279	26,426	2,209	2,352	2,360	
Oct-12	2,499	8,391	15,352	26,242	2,225	2,444	2,310	
Average	2,785	8,532	16,070	27,387	2,211	2,420	2,621	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁸

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁹
Dec-11	567	76	103	6,567
Jan-12	592	173	144	9,098
Feb-12	625	146	117	10,330
Mar-12	645	108	88	9,034
Apr-12	667	135	121	10,783
May-12	593	143	230	12,679
Jun-12	331	8	52	1,121
Jul-12 (summer school)	120	0	43	445
Aug-12	465	51	105	2,037
Sep-12	469	63	67	6,898
Oct-12	493	139	113	8,227
Nov-12	502	90	83	6,894



¹⁻¹⁰ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information.

² Contract care capacity differs from the General Appropriations Act due to state-required budgetary reductions that resulted in contract-care capacity reductions.

³ A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

⁴ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁵ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁶ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁷ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁸ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Counts for November 2011 through August 2012 represent the end of month population, while counts for September 2012 through October 2012 represent the average daily population.

⁶ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁷ Average of each fiscal year's end-of-month supervision populations.

⁸ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁹ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

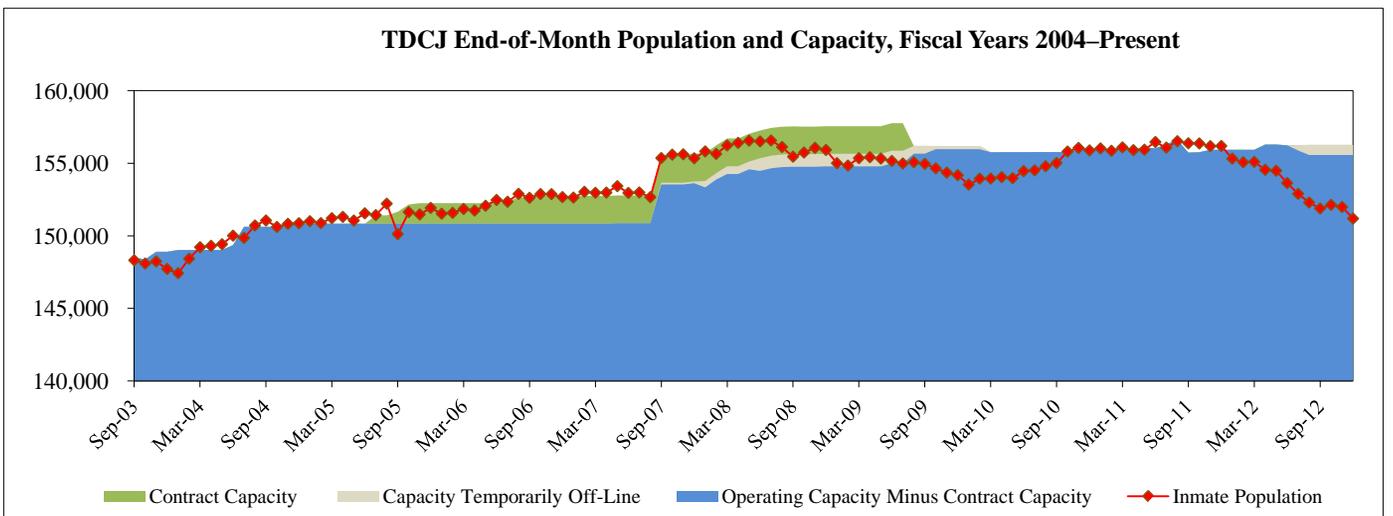
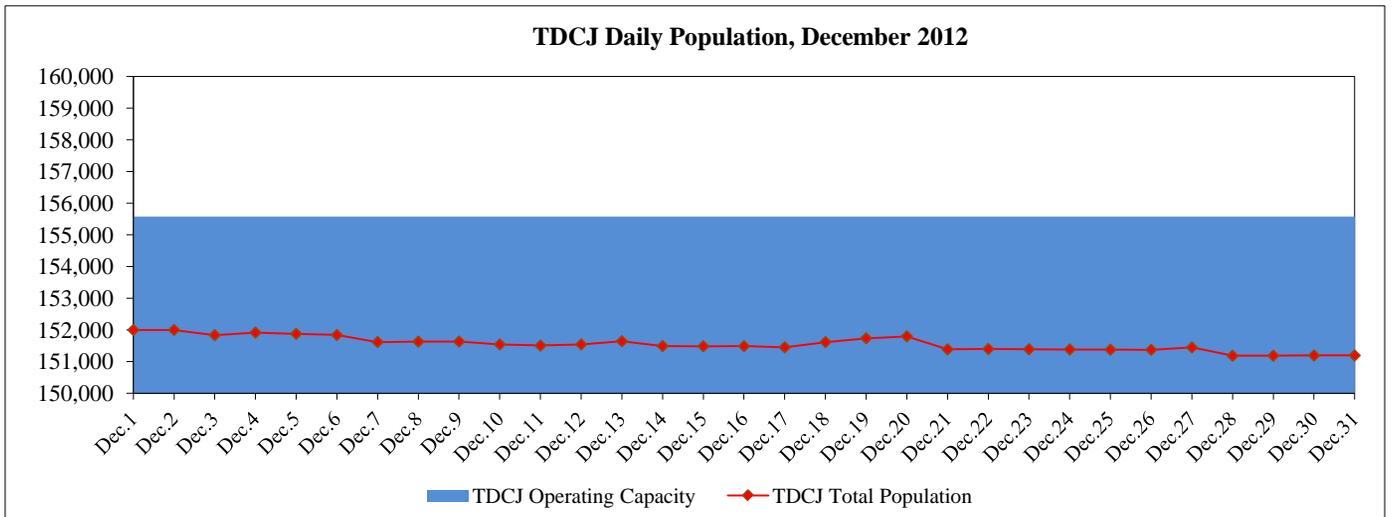
¹⁰ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (January 2013)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Removed	Gain/Loss		
January 2012	155,322	162,431	0	0	0	0	155,934	612
February 2012	155,077	162,431	0	0	0	0	155,934	857
March 2012	155,104	162,431	0	0	0	0	155,934	830
April 2012	154,554	162,809	378	0	0	378	156,297	1,743
May 2012	154,490	162,809	0	0	0	0	156,297	1,807
June 2012	153,641	162,753	0	0	56	-56	156,243	2,602
July 2012	152,895	162,377	0	376	0	-376	155,882	2,987
August 2012	152,302	162,057	0	320	0	-320	155,575	3,273
September 2012	152,027	162,057	0	0	0	0	155,575	3,548
October 2012	152,411	162,057	0	0	0	0	155,575	3,164
November 2012	151,988	162,057	0	0	0	0	155,575	3,587
December 2012	151,191	162,057	0	0	0	0	155,575	4,384

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



Capacity Adjustments:

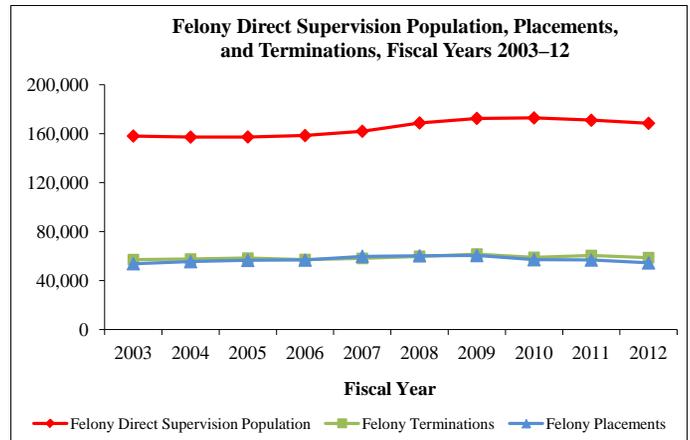
In August 2012, TDCJ temporarily removed 320 beds from capacity at the Connally Unit. In July 2012, TDCJ temporarily removed 376 beds from capacity at the Connally Unit. In June 2012, TDCJ removed 56 beds from capacity at the East Texas Treatment Center. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds, which brings the total number of converted beds to 168. In April 2012, TDCJ added 378 beds to capacity: 2 beds at the Murray Unit, 8 beds at the Neal Unit, 15 beds at the Wallace Unit, 15 beds at the Torres Unit, 15 beds at the Stevenson Unit, 15 beds at the Roach Unit, 15 beds at the Lynaugh Unit, 15 beds at the Hobby Unit, 15 beds at the Hightower Unit, 15 beds at the Daniel Unit, 15 beds at the Dalhart Unit, 15 beds at the Briscoe Unit, 15 beds at the Boyd Unit, 20 beds at the Michael Unit, 23 beds at the Connally Unit, 26 beds at the Stiles Unit, 26 beds at the Robertson Unit, 26 beds at the Polunsky Unit, 26 beds at the McConnell Unit, 26 beds at the Hughes Unit, and 30 beds at the Ellis Unit. These beds were added as a result of converting open dorm space.

Monthly Tracking of Adult Correctional Population Indicators (January 2013)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

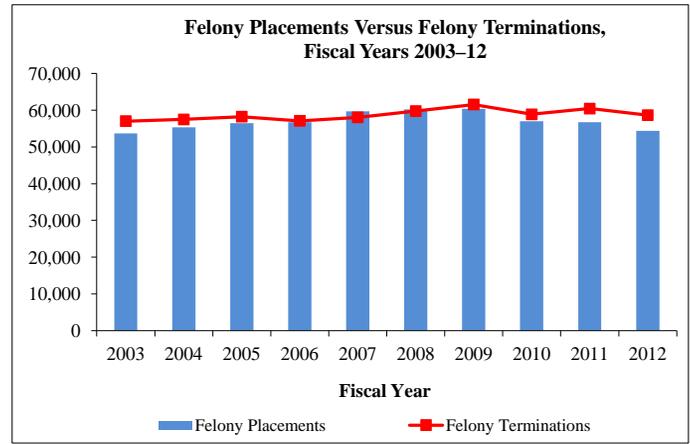
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Nov. 2011	170,276	95,144
Dec. 2011	170,088	94,306
Jan. 2012	170,150	94,654
Feb. 2012	168,857	94,322
March 2012	168,267	94,146
April 2012	167,559	93,593
May 2012	167,095	93,904
June 2012	167,133	94,282
July 2012	166,307	93,947
Aug. 2012	166,054	93,743
Sept. 2012	165,893	93,626
Oct. 2012	165,917	94,853
Average	167,800	94,210

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Nov. 2011	4,431	7,933
Dec. 2011	3,611	6,681
Jan. 2012	4,589	9,148
Feb. 2012	4,657	9,104
March 2012	4,810	9,037
April 2012	4,616	8,405
May 2012	4,413	9,200
June 2012	4,706	8,848
July 2012	3,961	8,077
Aug. 2012	5,107	9,320
Sept. 2012	4,104	7,971
Oct. 2012	5,067	9,937
Total	54,072	103,661



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Nov. 2011	2,438	5,805
Dec. 2011	2,139	5,481
Jan. 2012	2,661	6,341
Feb. 2012	2,831	6,608
March 2012	3,035	6,941
April 2012	2,842	6,613
May 2012	2,849	6,627
June 2012	2,533	5,876
July 2012	2,426	6,003
Aug. 2012	2,737	6,499
Sept. 2012	2,391	5,945
Oct. 2012	2,787	6,543
Total	31,669	75,282

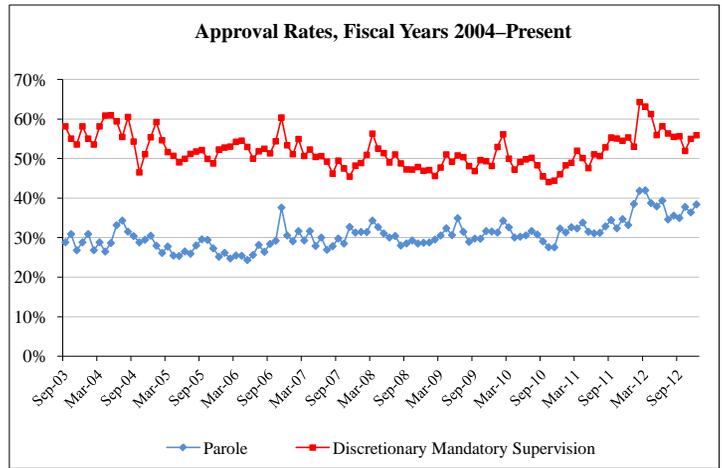
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Nov. 2011	1,860	1,740
Dec. 2011	1,601	1,585
Jan. 2012	2,012	1,879
Feb. 2012	2,072	1,941
March 2012	2,066	1,965
April 2012	2,007	1,818
May 2012	2,228	2,046
June 2012	2,007	1,958
July 2012	1,853	1,872
Aug. 2012	2,397	2,279
Sept. 2012	1,898	1,820
Oct. 2012	2,246	2,126
Total	24,247	23,029



Parole and Discretionary Mandatory Supervision Approval Rates

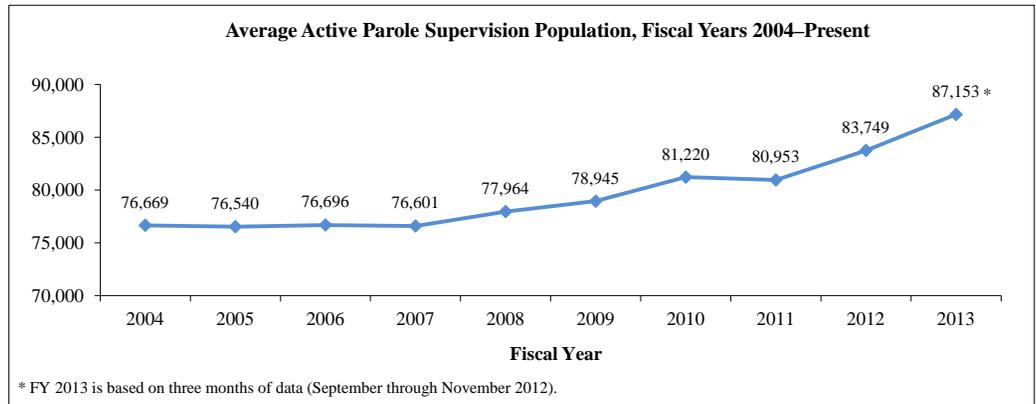
Parole		
Month/Year	Cases Considered	Cases Approved
Jan. 2012	6,044	2,328
Feb. 2012	6,434	2,692
March 2012	6,200	2,602
April 2012	5,668	2,196
May 2012	7,970	3,021
June 2012	6,140	2,417
July 2012	7,234	2,502
Aug. 2012	8,173	2,906
Sept. 2012	6,232	2,179
Oct. 2012	7,662	2,893
Nov. 2012	6,359	2,313
Dec. 2012	4,986	1,914
Total	79,102	29,963

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Jan. 2012	2,185	1,158
Feb. 2012	1,822	1,171
March 2012	1,837	1,160
April 2012	1,435	879
May 2012	1,943	1,087
June 2012	1,401	815
July 2012	1,759	991
Aug. 2012	1,804	1,001
Sept. 2012	1,314	731
Oct. 2012	1,729	898
Nov. 2012	1,386	762
Dec. 2012	1,161	649
Total	19,776	11,302



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Dec. 2011	82,036
Jan. 2012	82,694
Feb. 2012	83,778
March 2012	83,888
April 2012	84,375
May 2012	84,979
June 2012	85,624
July 2012	86,323
Aug. 2012	86,786
Sept. 2012	86,970
Oct. 2012	87,121
Nov. 2012	87,367



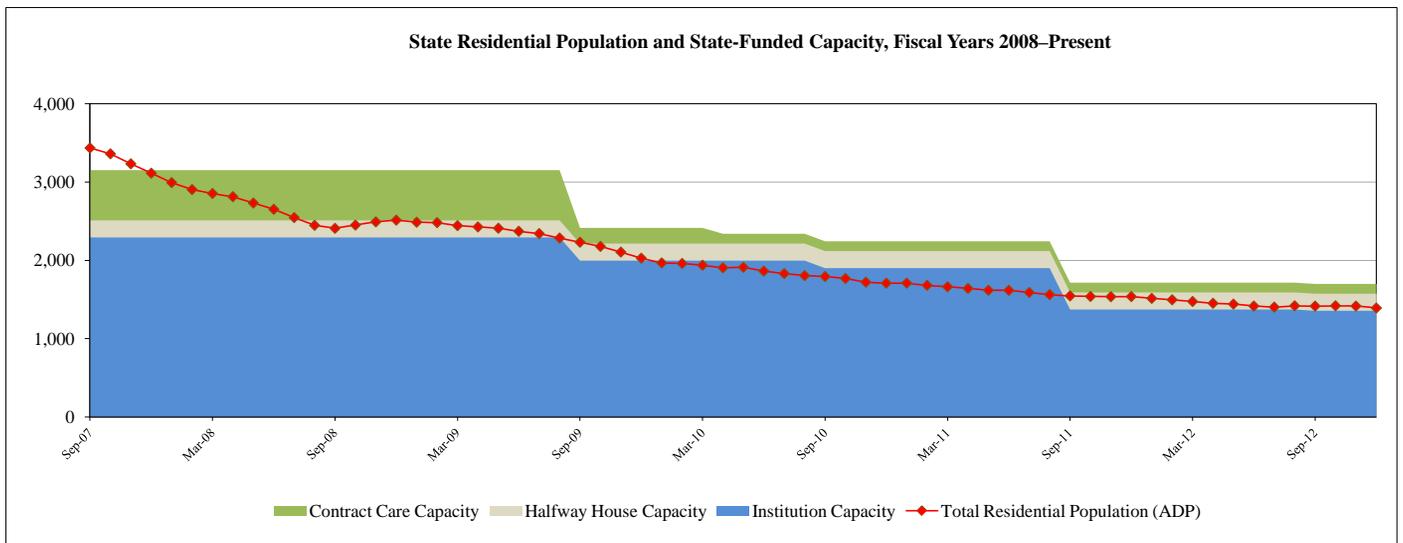
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (January 2013)

Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (Average Daily Population)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Jan-12	1,263	167	84	1,514
Feb-12	1,230	183	83	1,496
Mar-12	1,189	198	88	1,475
Apr-12	1,158	203	91	1,452
May-12	1,161	190	90	1,441
Jun-12	1,161	172	83	1,416
Jul-12	1,169	162	72	1,403
Aug-12	1,185	156	78	1,419
Sep-12	1,184	158	74	1,416
Oct-12	1,178	172	70	1,420
Nov-12	1,174	173	69	1,416
Dec-12	1,152	174	66	1,392

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity	Utilization Rate
1,372	92%	218	77%	125	67%
1,372	90%	218	84%	125	67%
1,372	87%	218	91%	125	70%
1,372	84%	218	93%	125	73%
1,372	85%	218	87%	125	72%
1,372	85%	218	79%	125	67%
1,372	85%	218	74%	125	57%
1,372	86%	218	72%	125	62%
1,356	87%	218	72%	125	59%
1,356	87%	218	79%	125	56%
1,356	87%	218	79%	125	56%
1,356	85%	218	80%	125	53%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jan-12	5	43	0	2	0	5	8	2	65
Feb-12	10	61	0	0	2	1	10	4	88
Mar-12	17	58	1	2	0	2	4	4	88
Apr-12	11	54	0	1	3	4	4	4	81
May-12	11	70	1	0	1	3	6	4	96
Jun-12	4	69	1	0	2	7	8	1	92
Jul-12	5	67	0	0	1	4	10	4	91
Aug-12	9	76	0	1	2	2	7	3	100
Sep-12	5	51	0	0	0	6	5	2	69
Oct-12	7	74	0	1	1	3	7	7	100
Nov-12	3	56	0	0	2	6	5	2	74
Dec-12	7	45	0	0	2	9	1	3	67
FY '12 thru Dec	37	253	3	7	4	19	29	20	372
FY '13 thru Dec	22	226	0	1	5	24	18	14	310
# change '12 to '13	-15	-27	-3	-6	1	5	-11	-6	-62
% change '12 to '13	-40.5%	-10.7%	-100.0%	-85.7%	25.0%	26.3%	-37.9%	-30.0%	-16.7%

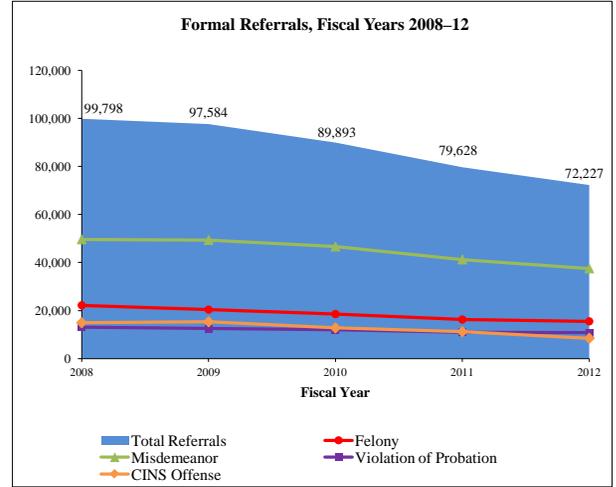
Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReCommit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jan-12	17.0	14.5	9.3	8.3	6.6	1.2	15.0
Feb-12	16.6	17.6	17.6	9.5	8.4	1.6	15.0
Mar-12	19.9	12.4	7.5	10.7	6.7	6.5	17.3
Apr-12	20.1	59.6 ⁷	10.8	7.5	8.0	4.0	18.2
May-12	18.3	18.6	N/A (No Releases)	9.8	4.9	2.7	16.8
Jun-12	18.1	14.0	1.4	10.6	8.8	2.2	15.9
Jul-12	18.8	27.0	N/A (No Releases)	6.5	7.8	11.2	17.7
Aug-12	18.9	14.8	11.1	9.8	9.2	9.0	17.3
Sep-12	18.0	20.1	N/A (No Releases)	8.6	15.0	4.2	16.4
Oct-12	17.5	23.4	4.2	15.9	1.2	0.1	16.6
Nov-12	18.9	14.0	13.0	10.9	8.0	1.9	17.2
Dec-12	20.1	19.1	10.6	6.2	8.7	2.1	18.5

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
776	23	799
751	21	772
738	21	759
713	21	734
700	21	721
676	23	698
669	28	697
654	25	679
635	31	666
612	33	645
597	32	629
589	30	619

¹⁻⁷ All footnotes are detailed on page 5.

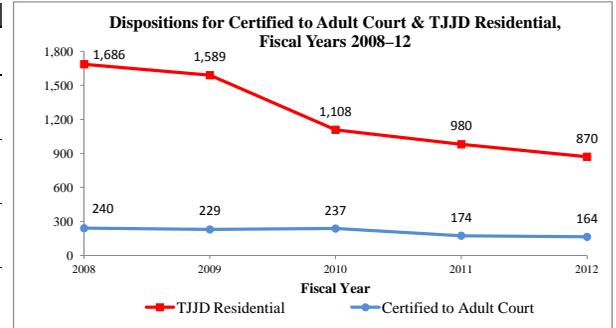
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Dec-11	1,165	2,949	750	601	5,465
Jan-12	1,458	3,400	927	823	6,608
Feb-12	1,338	3,643	911	802	6,694
Mar-12	1,337	3,578	987	837	6,739
Apr-12	1,365	3,691	983	818	6,857
May-12	1,467	3,908	1,138	919	7,432
Jun-12	1,080	2,627	785	675	5,167
Jul-12	1,087	2,315	746	552	4,700
Aug-12	1,150	2,166	798	577	4,691
Sep-12	1,077	2,558	843	472	4,950
Oct-12	1,294	3,294	1,076	649	6,313
Nov-12	1,097	2,854	826	604	5,381
FY '12 thru Nov	4,062	9,202	2,740	1,870	17,874
FY '13 thru Nov	3,468	8,706	2,745	1,725	16,644
# change '12 to '13	-594	-496	5	-145	-1,230
% change '12 to '13	-14.6%	-5.4%	0.2%	-7.8%	-6.9%



Dispositions by Disposition Type⁴

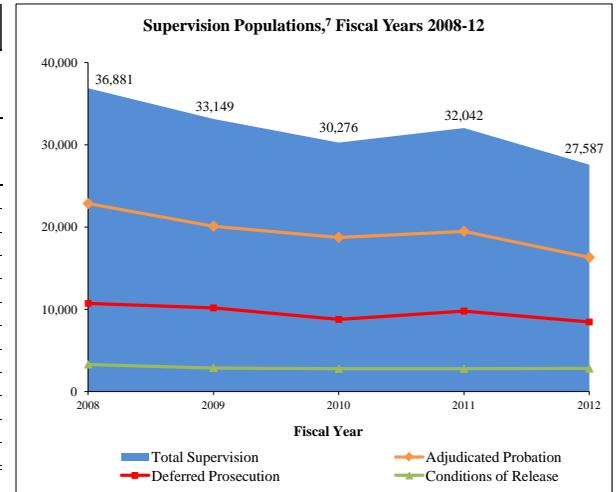
Quarter/Year	Certified to Adult	TJJD Residential ⁵	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 2, FY12 (Dec. 2011 - Feb. 2012)	30	202	4,509	4,814	3,751	3,288	16,594
Quarter 3, FY12 (Mar. 2012 - May 2012)	49	221	5,337	5,662	4,240	3,901	19,410
Quarter 4, FY12 (June 2012 - Aug 2012)	42	238	4,821	4,843	3,857	3,786	17,587
Quarter 1, FY13 (Sep 2012 - Nov 2012)	48	186	4,461	4,008	3,106	3,152	14,961



Supervision Populations by Supervision Type

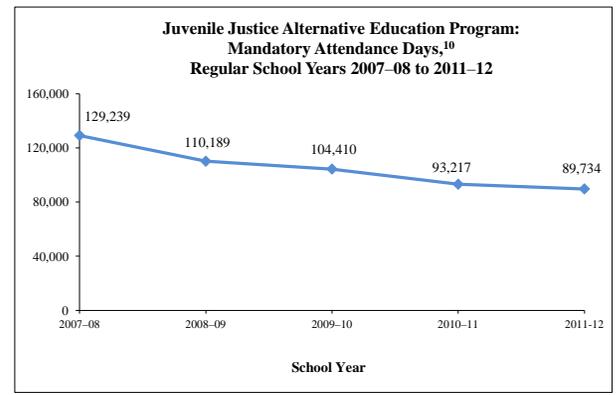
End of Month/ Average Daily Population⁵

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁶			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Dec-11	2,822	7,408	16,230	26,460	2,175	2,268	2,336	
Jan-12	2,872	7,797	16,163	26,832	2,113	2,392	2,674	
Feb-12	2,862	8,136	16,148	27,146	2,101	2,407	2,768	
Mar-12	2,914	8,487	16,043	27,444	2,114	2,445	2,755	
Apr-12	3,076	8,832	16,183	28,091	2,219	2,478	2,918	
May-12	3,107	9,160	16,240	28,507	2,268	2,522	2,879	
Jun-12	2,918	9,233	16,138	28,289	2,324	2,473	2,826	
Jul-12	2,727	9,290	16,196	28,213	2,296	2,457	2,632	
Aug-12	2,475	9,105	16,220	27,800	2,269	2,396	2,699	
Sep-12	2,421	8,726	15,279	26,426	2,209	2,352	2,360	
Oct-12	2,499	8,391	15,352	26,242	2,225	2,444	2,310	
Nov-12	2,652	7,714	15,168	25,534	2,120	2,413	2,206	
Average	2,779	8,523	15,947	27,249	2,203	2,421	2,614	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁸

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁹
Dec-11	567	76	103	6,567
Jan-12	592	173	144	9,098
Feb-12	625	146	117	10,330
Mar-12	645	108	88	9,034
Apr-12	667	135	121	10,783
May-12	593	143	230	12,679
Jun-12	331	8	52	1,121
Jul-12 (summer school)	120	0	43	445
Aug-12	465	51	105	2,037
Sep-12	469	63	67	6,898
Oct-12	493	139	113	8,227
Nov-12	502	90	83	6,894



¹⁻¹⁰ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information. The 16 bed reduction between fiscal year 2012 and fiscal year 2013 came from the McLennan County State Juvenile Correctional Facility.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Counts for December 2011 through August 2012 represent the end of month population, while counts for September 2012 through November 2012 represent the average daily population.

⁶ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁷ Average of each fiscal year's end-of-month supervision populations.

⁸ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁹ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

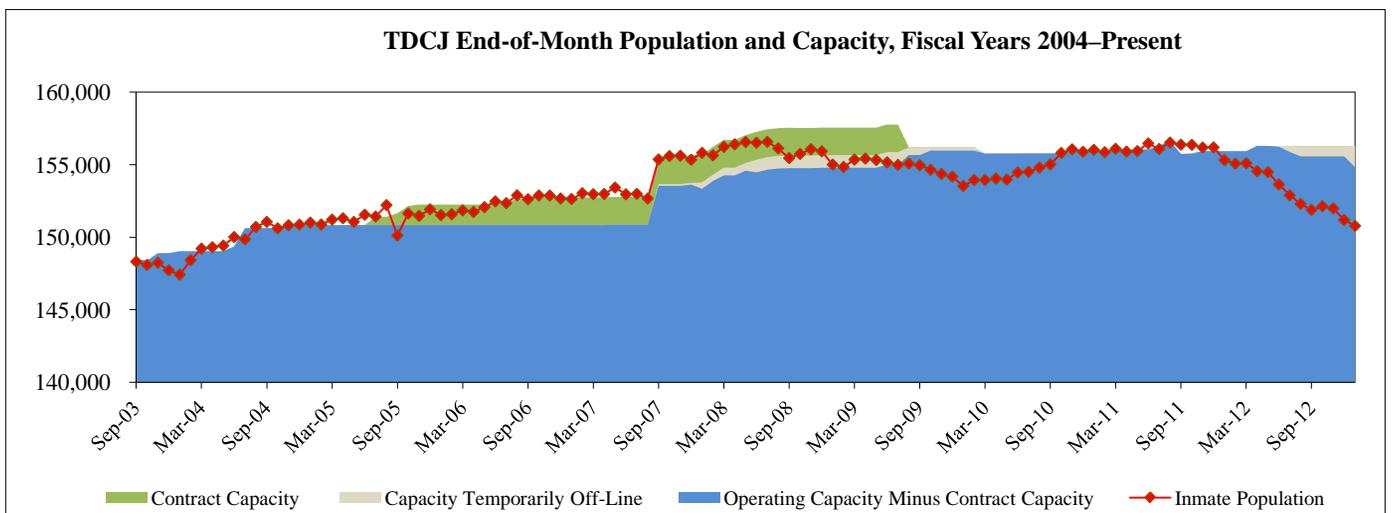
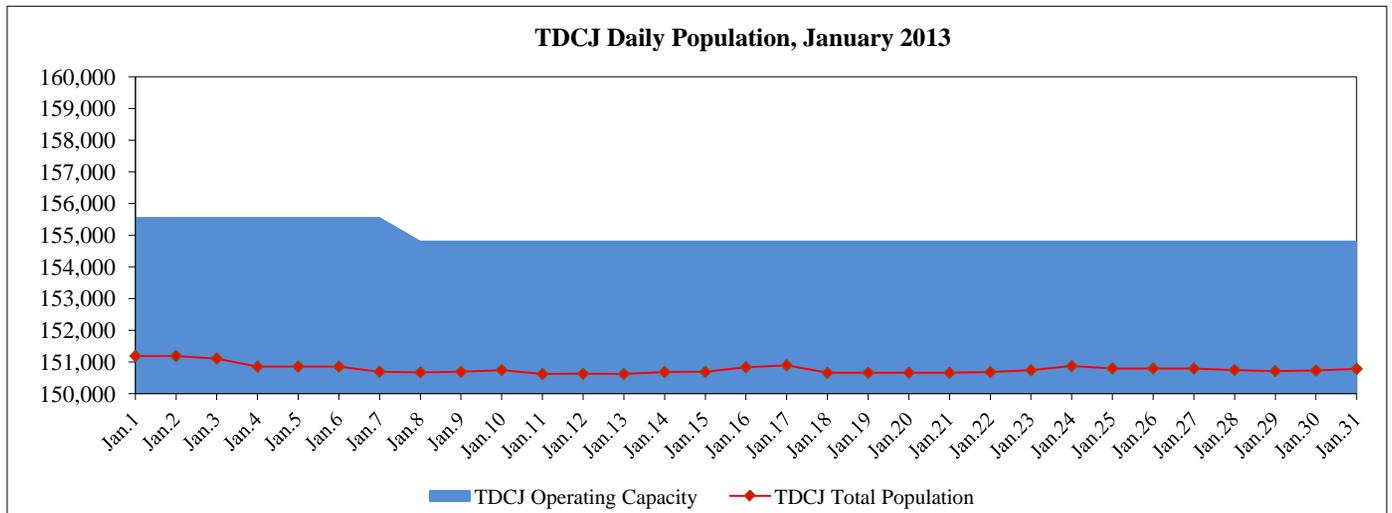
¹⁰ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (February 2013)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	State Bed Capacity On-Line	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Removed	Gain/Loss		
February 2012	155,077	162,431	0	0	0	0	155,934	857
March 2012	155,104	162,431	0	0	0	0	155,934	830
April 2012	154,554	162,809	378	0	0	378	156,297	1,743
May 2012	154,490	162,809	0	0	0	0	156,297	1,807
June 2012	153,641	162,753	0	0	56	-56	156,243	2,602
July 2012	152,895	162,377	0	376	0	-376	155,882	2,987
August 2012	152,302	162,057	0	320	0	-320	155,575	3,273
September 2012	152,027	162,057	0	0	0	0	155,575	3,548
October 2012	152,411	162,057	0	0	0	0	155,575	3,164
November 2012	151,988	162,057	0	0	0	0	155,575	3,587
December 2012	151,191	162,057	0	0	0	0	155,575	4,384
January 2013	150,782	161,280	0	777	0	-777	154,829	4,047

Note: TDCJ defines Operating Capacity as 96.0% of its Total Capacity. The TDCJ Operating Capacity is calculated as 96.0% of State Bed Capacity On-Line and Contract Capacity. TDCJ is accustomed to going beyond its Operating Capacity for short periods of time.



Capacity Adjustments:

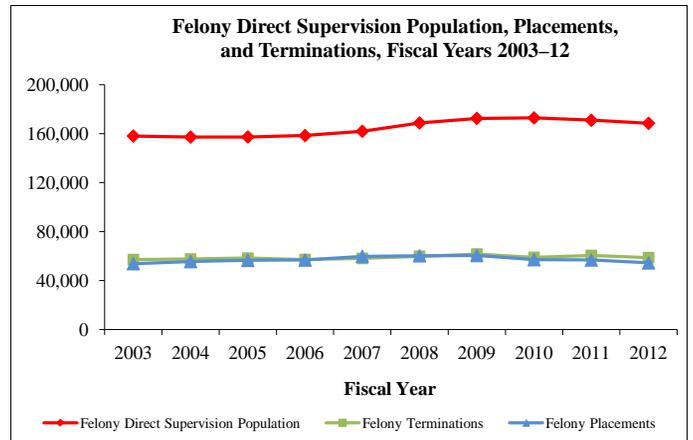
In January 2013, TDCJ temporarily removed 777 beds from capacity: 408 beds at the Ware Unit, 201 beds at the Smith Unit, 84 beds at the McConnell Unit, and 84 beds at the Connally Unit. In August 2012, TDCJ temporarily removed 320 beds from capacity at the Connally Unit. In July 2012, TDCJ temporarily removed 376 beds from capacity at the Connally Unit. In June 2012, TDCJ removed 56 beds from capacity at the East Texas Treatment Center. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds, which brings the total number of converted beds to 168. In April 2012, TDCJ added 378 beds to capacity: 2 beds at the Murray Unit, 8 beds at the Neal Unit, 15 beds at the Wallace Unit, 15 beds at the Torres Unit, 15 beds at the Stevenson Unit, 15 beds at the Roach Unit, 15 beds at the Lynaugh Unit, 15 beds at the Hobby Unit, 15 beds at the Hightower Unit, 15 beds at the Daniel Unit, 15 beds at the Dalhart Unit, 15 beds at the Briscoe Unit, 15 beds at the Boyd Unit, 20 beds at the Michael Unit, 23 beds at the Connally Unit, 26 beds at the Stiles Unit, 26 beds at the Robertson Unit, 26 beds at the Polunsky Unit, 26 beds at the McConnell Unit, 26 beds at the Hughes Unit, and 30 beds at the Ellis Unit. These beds were added as a result of converting open dorm space.

Monthly Tracking of Adult Correctional Population Indicators (February 2013)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

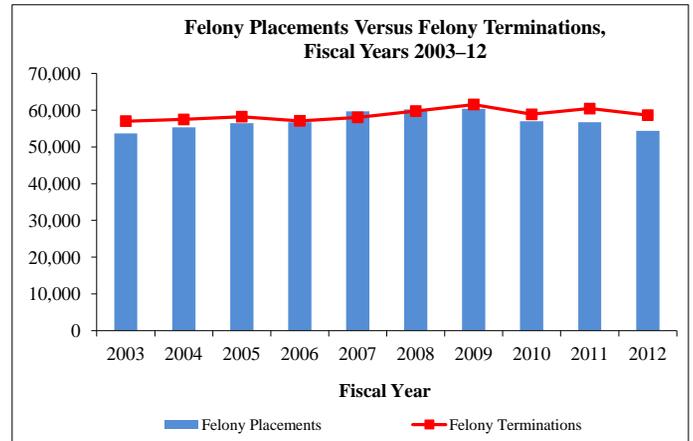
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Dec. 2011	170,088	94,306
Jan. 2012	170,150	94,654
Feb. 2012	168,857	94,322
March 2012	168,267	94,146
April 2012	167,559	93,593
May 2012	167,095	93,904
June 2012	167,133	94,282
July 2012	166,307	93,947
Aug. 2012	166,054	93,743
Sept. 2012	165,893	93,626
Oct. 2012	165,917	94,853
Nov. 2012	165,664	95,035
Average	167,415	94,201

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Dec. 2011	3,611	6,681
Jan. 2012	4,589	9,148
Feb. 2012	4,657	9,104
March 2012	4,810	9,037
April 2012	4,616	8,405
May 2012	4,413	9,200
June 2012	4,706	8,848
July 2012	3,961	8,077
Aug. 2012	5,107	9,320
Sept. 2012	4,104	7,971
Oct. 2012	5,067	9,937
Nov. 2012	4,547	8,395
Total	54,188	104,123



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Dec. 2011	2,139	5,481
Jan. 2012	2,661	6,341
Feb. 2012	2,831	6,608
March 2012	3,035	6,941
April 2012	2,842	6,613
May 2012	2,849	6,627
June 2012	2,533	5,876
July 2012	2,426	6,003
Aug. 2012	2,737	6,499
Sept. 2012	2,391	5,945
Oct. 2012	2,787	6,543
Nov. 2012	2,231	5,721
Total	31,462	75,198

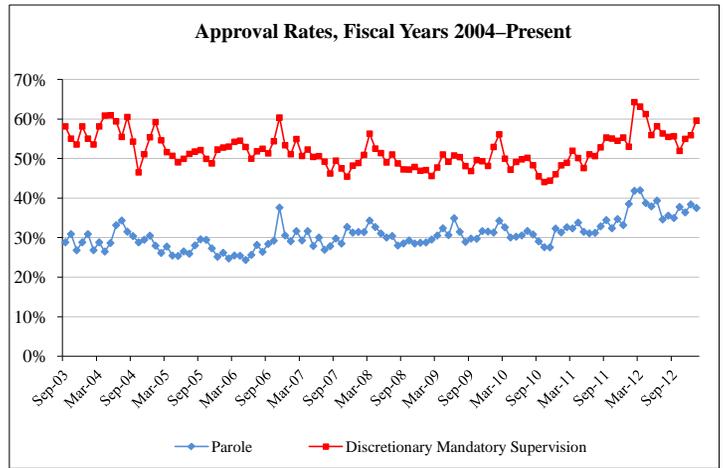
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Dec. 2011	1,601	1,585
Jan. 2012	2,012	1,879
Feb. 2012	2,072	1,941
March 2012	2,066	1,965
April 2012	2,007	1,818
May 2012	2,228	2,046
June 2012	2,007	1,958
July 2012	1,853	1,872
Aug. 2012	2,397	2,279
Sept. 2012	1,898	1,820
Oct. 2012	2,246	2,126
Nov. 2012	1,924	1,824
Total	24,311	23,113



Parole and Discretionary Mandatory Supervision Approval Rates

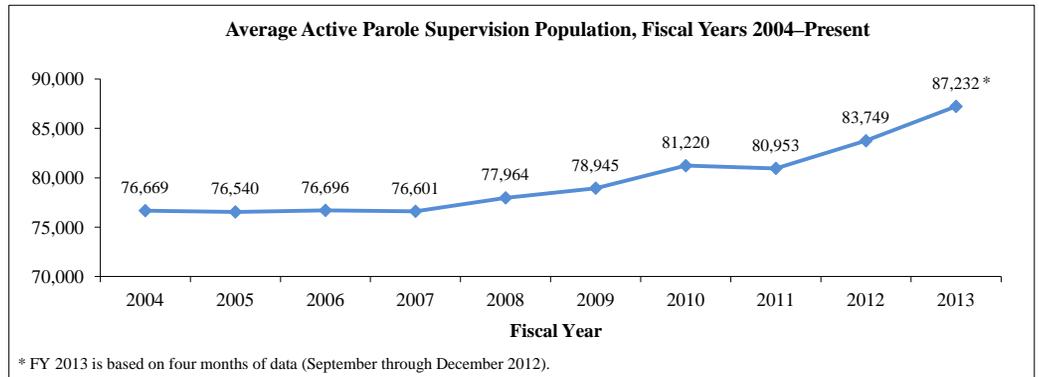
Parole		
Month/Year	Cases Considered	Cases Approved
Feb. 2012	6,434	2,692
March 2012	6,200	2,602
April 2012	5,668	2,196
May 2012	7,970	3,021
June 2012	6,140	2,417
July 2012	7,234	2,502
Aug. 2012	8,173	2,906
Sep. 2012	6,232	2,179
Oct. 2012	7,662	2,893
Nov. 2012	6,359	2,313
Dec. 2012	4,986	1,914
Jan. 2013	6,731	2,524
Total	79,789	30,159

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Feb. 2012	1,822	1,171
March 2012	1,837	1,160
April 2012	1,435	879
May 2012	1,943	1,087
June 2012	1,401	815
July 2012	1,759	991
Aug. 2012	1,804	1,001
Sep. 2012	1,314	731
Oct. 2012	1,729	898
Nov. 2012	1,386	762
Dec. 2012	1,161	649
Jan. 2013	1,892	1,128
Total	19,483	11,272



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Jan. 2012	82,694
Feb. 2012	83,778
March 2012	83,888
April 2012	84,375
May 2012	84,979
June 2012	85,624
July 2012	86,323
Aug. 2012	86,786
Sep. 2012	86,970
Oct. 2012	87,121
Nov. 2012	87,367
Dec. 2012	87,469



* FY 2013 is based on four months of data (September through December 2012).

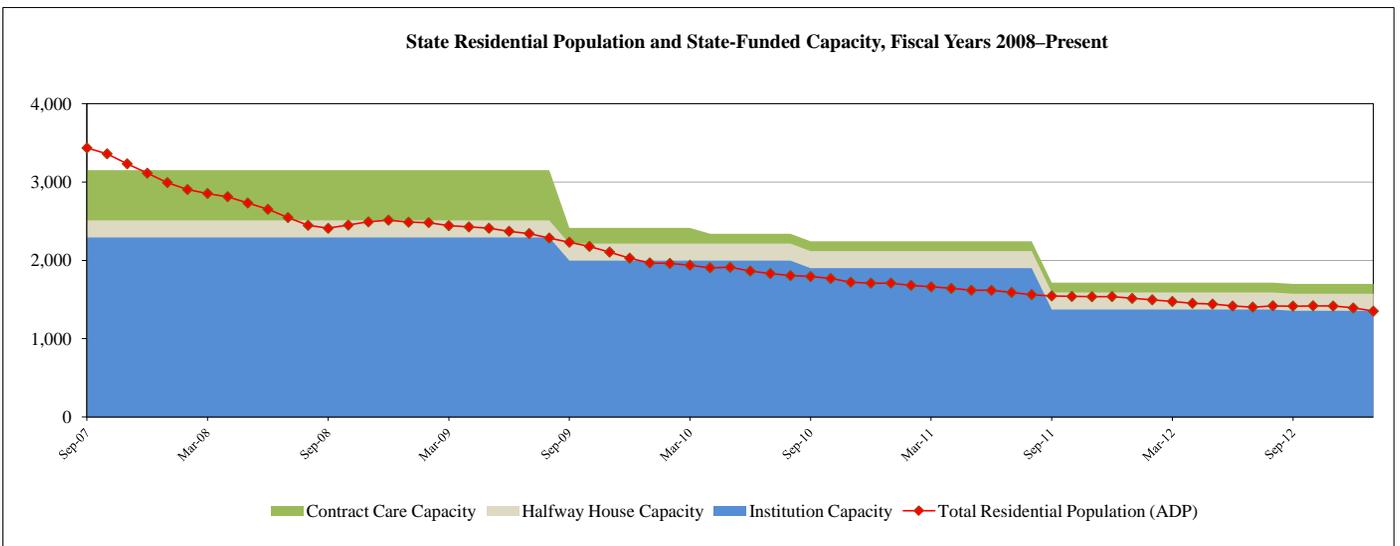
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (February 2013)

Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (Average Daily Population)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Feb-12	1,230	183	83	1,496
Mar-12	1,189	198	88	1,475
Apr-12	1,158	203	91	1,452
May-12	1,161	190	90	1,441
Jun-12	1,161	172	83	1,416
Jul-12	1,169	162	72	1,403
Aug-12	1,185	156	78	1,419
Sep-12	1,184	158	74	1,416
Oct-12	1,178	172	70	1,420
Nov-12	1,174	173	69	1,416
Dec-12	1,152	174	66	1,392
Jan-13	1,124	168	59	1,351

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity	Utilization Rate
1,372	90%	218	84%	125	67%
1,372	87%	218	91%	125	70%
1,372	84%	218	93%	125	73%
1,372	85%	218	87%	125	72%
1,372	85%	218	79%	125	67%
1,372	85%	218	74%	125	57%
1,372	86%	218	72%	125	62%
1,356	87%	218	72%	125	59%
1,356	87%	218	79%	125	56%
1,356	87%	218	79%	125	56%
1,356	85%	218	80%	125	53%
1,356	83%	218	77%	125	47%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Feb-12	10	61	0	0	2	1	10	4	88
Mar-12	17	58	1	2	0	2	4	4	88
Apr-12	11	54	0	1	3	4	4	4	81
May-12	11	70	1	0	1	3	6	4	96
Jun-12	4	69	1	0	2	7	8	1	92
Jul-12	5	67	0	0	1	4	10	4	91
Aug-12	9	76	0	1	2	2	7	3	100
Sep-12	5	51	0	0	0	6	5	2	69
Oct-12	7	74	0	1	1	3	7	7	100
Nov-12	3	56	0	0	2	6	5	2	74
Dec-12	7	45	0	0	2	9	1	3	67
Jan-13	8	56	0	1	1	0	4	4	74
FY '12 thru Jan	42	296	3	9	4	24	37	22	437
FY '13 thru Jan	30	282	0	2	6	24	22	18	384
# change '12 to '13	-12	-14	-3	-7	2	0	-15	-4	-53
% change '12 to '13	-28.6%	-4.7%	-100.0%	-77.8%	50.0%	0.0%	-40.5%	-18.2%	-12.1%

Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReCommit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Feb-12	16.6	17.6	17.6	9.5	8.4	1.6	15.0
Mar-12	19.9	12.4	7.5	10.7	6.7	6.5	17.3
Apr-12	20.1	59.6 ⁷	10.8	7.5	8.0	4.0	18.2
May-12	18.3	18.6	N/A (No Releases)	9.8	4.9	2.7	16.8
Jun-12	18.1	14.0	1.4	10.6	8.8	2.2	15.9
Jul-12	18.8	27.0	N/A (No Releases)	6.5	7.8	11.2	17.7
Aug-12	18.9	14.8	11.1	9.8	9.2	9.0	17.3
Sep-12	18.0	20.1	N/A (No Releases)	8.6	15.0	4.2	16.4
Oct-12	17.5	23.4	4.2	15.9	1.2	0.1	16.6
Nov-12	18.9	14.0	13.0	10.9	8.0	1.9	17.2
Dec-12	20.1	19.1	10.6	6.2	8.7	2.1	18.5
Jan-13	19.8	12.0	2.2	9.3	7.6	0.7	16.4

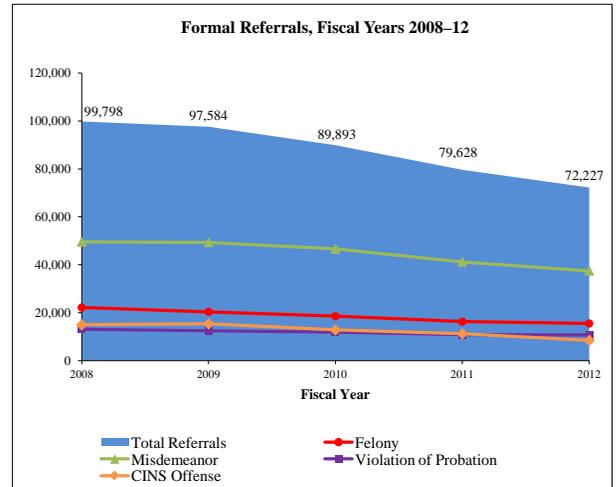
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
751	21	772
738	21	759
713	21	734
700	21	721
676	23	698
669	28	697
654	25	679
635	31	666
612	33	645
597	32	629
589	30	619
586	25	611

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

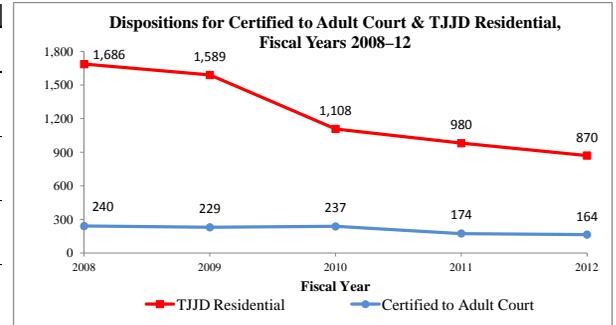
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jan-12	1,458	3,400	927	823	6,608
Feb-12	1,338	3,643	911	802	6,694
Mar-12	1,337	3,578	987	837	6,739
Apr-12	1,365	3,691	983	818	6,857
May-12	1,467	3,908	1,138	919	7,432
Jun-12	1,080	2,627	785	675	5,167
Jul-12	1,087	2,315	746	552	4,700
Aug-12	1,150	2,166	798	577	4,691
Sep-12	1,077	2,570	854	476	4,977
Oct-12	1,301	3,311	1,082	649	6,343
Nov-12	1,113	2,903	842	625	5,483
Dec-12	1,095	2,751	770	568	5,184
FY '12 thru Dec	5,227	12,151	3,490	2,471	23,339
FY '13 thru Dec	4,586	11,535	3,548	2,318	21,987
# change '12 to '13	-641	-616	58	-153	-1,352
% change '12 to '13	-12.3%	-5.1%	1.7%	-6.2%	-5.8%



Dispositions by Disposition Type⁴

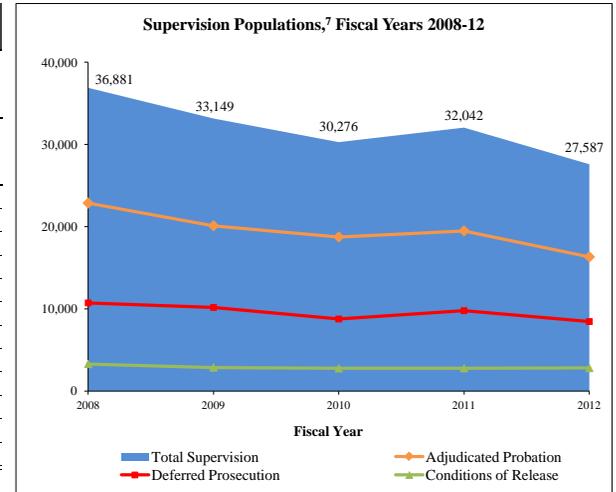
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 2, FY12 (Dec. 2011 - Feb. 2012)	30	202	4,509	4,814	3,751	3,288	16,594
Quarter 3, FY12 (Mar. 2012 - May 2012)	49	221	5,337	5,662	4,240	3,901	19,410
Quarter 4, FY12 (June 2012 - Aug 2012)	42	238	4,821	4,843	3,857	3,786	17,587
Quarter 1, FY13 (Sep 2012 - Nov 2012)	49	191	4,488	4,070	3,218	3,226	15,242



Supervision Populations by Supervision Type

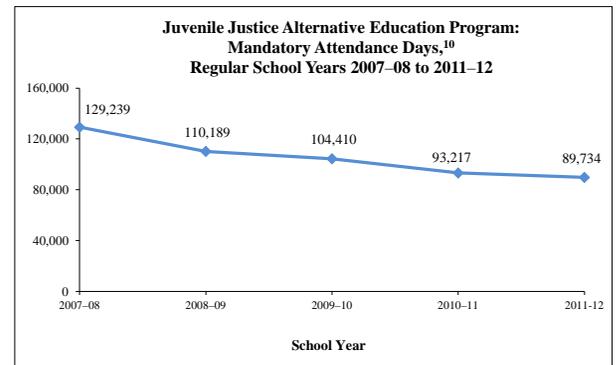
End of Month/ Average Daily Population⁵

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁶			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Jan-12	2,872	7,797	16,163	26,832	2,113	2,392	2,674	
Feb-12	2,862	8,136	16,148	27,146	2,101	2,407	2,768	
Mar-12	2,914	8,487	16,043	27,444	2,114	2,445	2,755	
Apr-12	3,076	8,832	16,183	28,091	2,219	2,478	2,918	
May-12	3,107	9,160	16,240	28,507	2,268	2,522	2,879	
Jun-12	2,918	9,233	16,138	28,289	2,324	2,473	2,826	
Jul-12	2,727	9,290	16,196	28,213	2,296	2,457	2,632	
Aug-12	2,475	9,105	16,220	27,800	2,269	2,396	2,699	
Sep-12	2,421	8,726	15,279	26,426	2,209	2,352	2,360	
Oct-12	2,499	8,391	15,352	26,242	2,225	2,444	2,310	
Nov-12	2,652	7,714	15,168	25,534	2,120	2,413	2,206	
Dec-12	2,751	7,486	15,071	25,308	2,176	2,363	2,141	
Average	2,773	8,530	15,850	27,153	2,203	2,429	2,597	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁸

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁹
Jan-12	592	173	144	9,098
Feb-12	625	146	117	10,330
Mar-12	645	108	88	9,034
Apr-12	667	135	121	10,783
May-12	593	143	230	12,679
Jun-12	331	8	52	1,121
Jul-12 (summer school)	120	0	43	445
Aug-12	465	51	105	2,037
Sep-12	469	63	67	6,898
Oct-12	493	139	113	8,227
Nov-12	491	113	93	6,894
Dec-12	482	76	85	5,877



¹⁻¹⁰ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information. The 16 bed reduction between fiscal year 2012 and fiscal year 2013 came from the McLennan County State Juvenile Correctional Facility.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Counts for December 2011 through August 2012 represent the end of month population, while counts for September 2012 through December 2012 represent the average daily population.

⁶ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁷ Average of each fiscal year's end-of-month supervision populations.

⁸ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁹ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

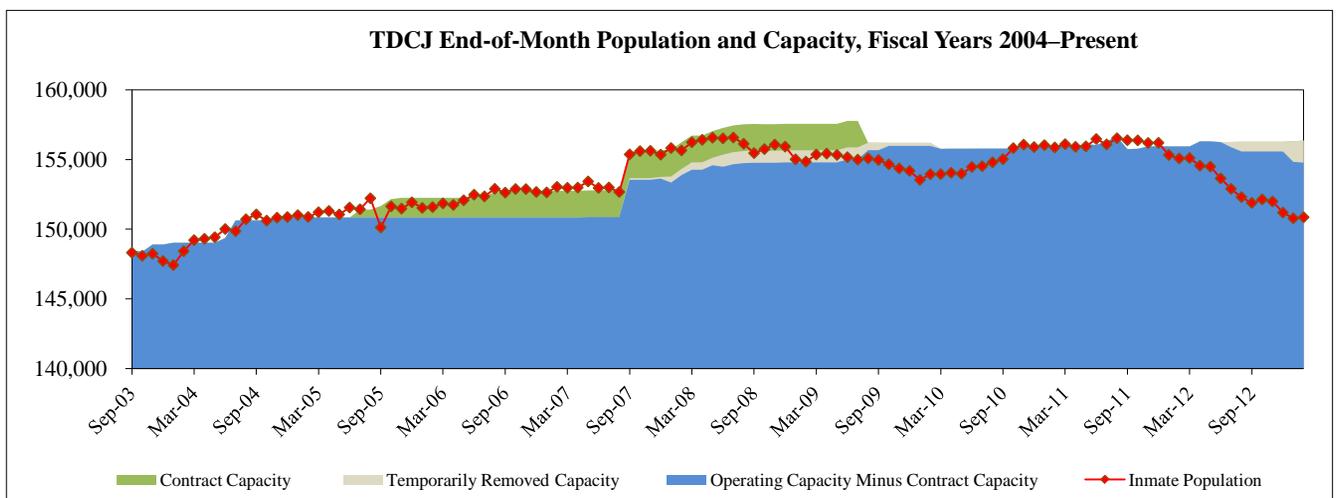
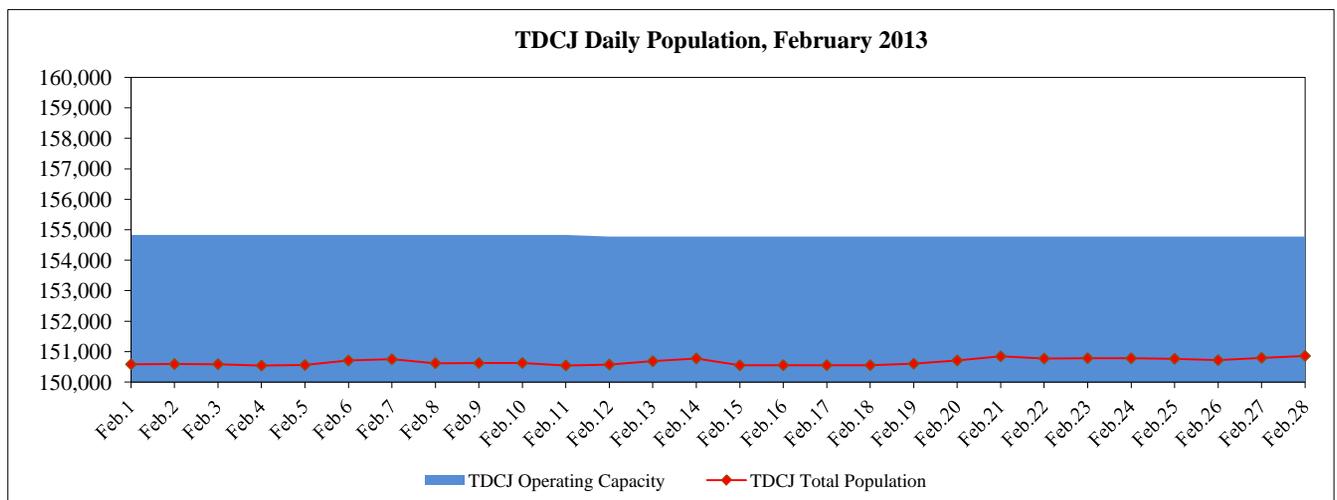
¹⁰ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (March 2013)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
March 2012	155,104	162,431	0	0	0	0	155,934	830
April 2012	154,554	162,809	378	0	0	378	156,297	1,743
May 2012	154,490	162,809	0	0	0	0	156,297	1,807
June 2012	153,641	162,753	0	56	0	-56	156,243	2,602
July 2012	152,895	162,377	0	376	0	-376	155,882	2,987
August 2012	152,302	162,057	0	320	0	-320	155,575	3,273
September 2012	152,027	162,057	0	0	0	0	155,575	3,548
October 2012	152,411	162,057	0	0	0	0	155,575	3,164
November 2012	151,988	162,057	0	0	0	0	155,575	3,587
December 2012	151,191	162,057	0	0	0	0	155,575	4,384
January 2013	150,782	161,280	0	777	0	-777	154,829	4,047
February 2013	150,857	161,224	0	56	0	-56	154,775	3,918

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. On-line bed capacity does not include beds temporarily removed from capacity. At the end of February 2013, TDCJ had 2,257 beds temporarily removed from capacity with 1,473 of these beds removed because of staffing shortages and 784 of these beds converted from Substance Abuse Felony Punishment Facility beds to Intermediate Sanction Facility beds. Beds available for permanent assignment do not include beds used for temporary placement of inmates, such as medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. At the end of February 2013, TDCJ had 2,180 temporary placement beds.

Capacity Adjustments:

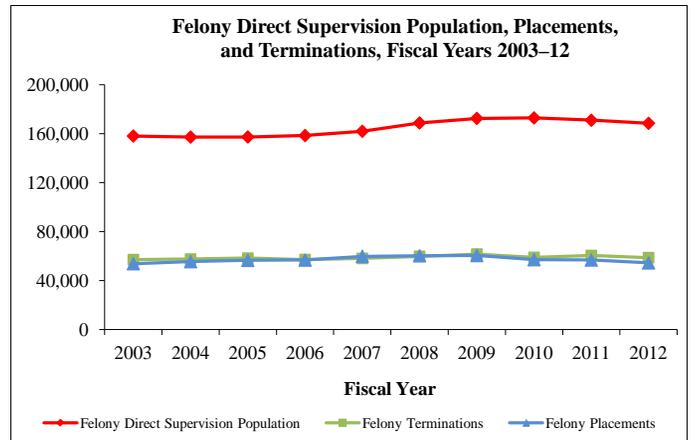
In February 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility. In January 2013, TDCJ temporarily removed 777 beds from capacity: 408 beds at the Ware Unit, 201 beds at the Smith Unit, 84 beds at the McConnell Unit, and 84 beds at the Connally Unit. In August 2012, TDCJ temporarily removed 320 beds from capacity at the Connally Unit. In July 2012, TDCJ temporarily removed 376 beds from capacity at the Connally Unit. In June 2012, TDCJ removed 56 beds from capacity at the East Texas Treatment Center. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds. In April 2012, TDCJ added 378 beds to capacity: 2 beds at the Murray Unit, 8 beds at the Neal Unit, 15 beds at the Wallace Unit, 15 beds at the Torres Unit, 15 beds at the Stevenson Unit, 15 beds at the Roach Unit, 15 beds at the Lynaugh Unit, 15 beds at the Hobby Unit, 15 beds at the Hightower Unit, 15 beds at the Daniel Unit, 15 beds at the Dalhart Unit, 15 beds at the Briscoe Unit, 15 beds at the Boyd Unit, 20 beds at the Michael Unit, 23 beds at the Connally Unit, 26 beds at the Stiles Unit, 26 beds at the Robertson Unit, 26 beds at the Polunsky Unit, 26 beds at the McConnell Unit, 26 beds at the Hughes Unit, and 30 beds at the Ellis Unit. These beds were added to existing dorms.

Monthly Tracking of Adult Correctional Population Indicators (March 2013)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

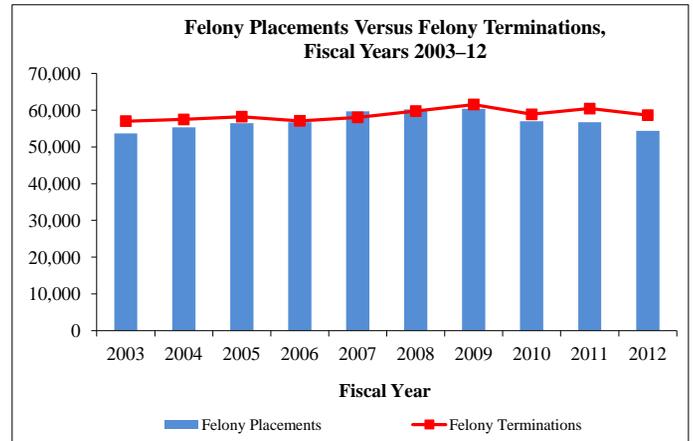
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Dec. 2011	170,088	94,306
Jan. 2012	170,150	94,654
Feb. 2012	168,857	94,322
March 2012	168,267	94,146
April 2012	167,559	93,593
May 2012	167,095	93,904
June 2012	167,133	94,282
July 2012	166,307	93,947
Aug. 2012	166,054	93,743
Sept. 2012	165,893	93,626
Oct. 2012	165,917	94,853
Nov. 2012	165,664	95,035
Average	167,415	94,201

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Dec. 2011	3,611	6,681
Jan. 2012	4,589	9,148
Feb. 2012	4,657	9,104
March 2012	4,810	9,037
April 2012	4,616	8,405
May 2012	4,413	9,200
June 2012	4,706	8,848
July 2012	3,961	8,077
Aug. 2012	5,107	9,320
Sept. 2012	4,104	7,971
Oct. 2012	5,067	9,937
Nov. 2012	4,547	8,395
Total	54,188	104,123



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Dec. 2011	2,139	5,481
Jan. 2012	2,661	6,341
Feb. 2012	2,831	6,608
March 2012	3,035	6,941
April 2012	2,842	6,613
May 2012	2,849	6,627
June 2012	2,533	5,876
July 2012	2,426	6,003
Aug. 2012	2,737	6,499
Sept. 2012	2,391	5,945
Oct. 2012	2,787	6,543
Nov. 2012	2,231	5,721
Total	31,462	75,198

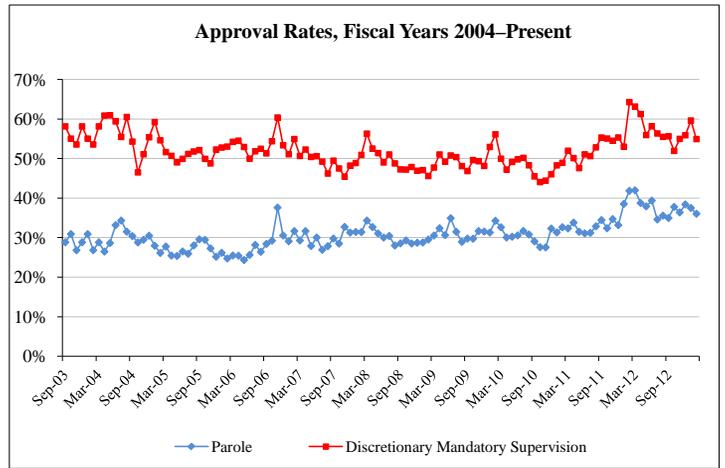
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Dec. 2011	1,601	1,585
Jan. 2012	2,012	1,879
Feb. 2012	2,072	1,941
March 2012	2,066	1,965
April 2012	2,007	1,818
May 2012	2,228	2,046
June 2012	2,007	1,958
July 2012	1,853	1,872
Aug. 2012	2,397	2,279
Sept. 2012	1,898	1,820
Oct. 2012	2,246	2,126
Nov. 2012	1,924	1,824
Total	24,311	23,113



Parole and Discretionary Mandatory Supervision Approval Rates

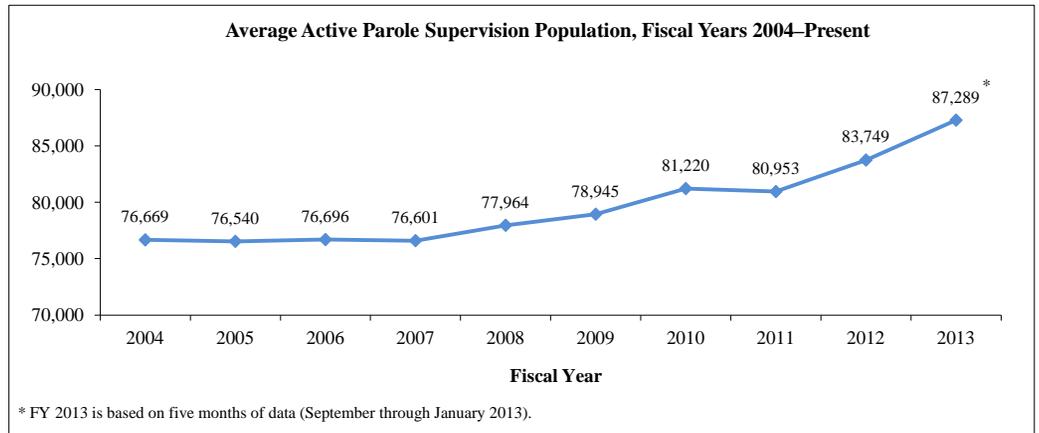
Parole		
Month/Year	Cases Considered	Cases Approved
March 2012	6,200	2,602
April 2012	5,668	2,196
May 2012	7,970	3,021
June 2012	6,140	2,417
July 2012	7,234	2,502
Aug. 2012	8,173	2,906
Sep. 2012	6,232	2,179
Oct. 2012	7,662	2,893
Nov. 2012	6,359	2,313
Dec. 2012	4,986	1,914
Jan. 2013	6,731	2,524
Feb. 2013	5,589	2,014
Total	78,944	29,481

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
March 2012	1,837	1,160
April 2012	1,435	879
May 2012	1,943	1,087
June 2012	1,401	815
July 2012	1,759	991
Aug. 2012	1,804	1,001
Sep. 2012	1,314	731
Oct. 2012	1,729	898
Nov. 2012	1,386	762
Dec. 2012	1,161	649
Jan. 2013	1,892	1,128
Feb. 2013	1,371	753
Total	19,032	10,854



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Feb. 2012	83,778
March 2012	83,888
April 2012	84,375
May 2012	84,979
June 2012	85,624
July 2012	86,323
Aug. 2012	86,786
Sep. 2012	86,970
Oct. 2012	87,121
Nov. 2012	87,367
Dec. 2012	87,469
Jan. 2013	87,517



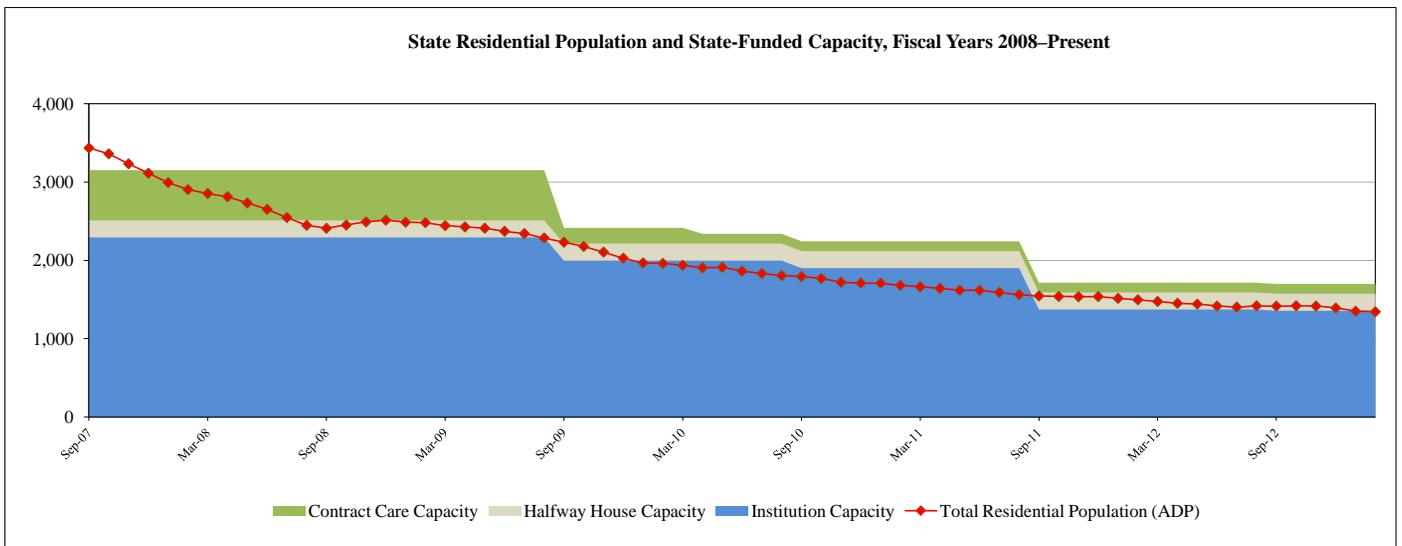
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (March 2013)

Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (Average Daily Population)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Mar-12	1,189	198	88	↓ 1,475
Apr-12	1,158	203	91	↓ 1,452
May-12	1,161	190	90	↓ 1,441
Jun-12	1,161	172	83	↓ 1,416
Jul-12	1,169	162	72	↓ 1,403
Aug-12	1,185	156	78	↑ 1,419
Sep-12	1,184	158	74	↓ 1,416
Oct-12	1,178	172	70	↓ 1,420
Nov-12	1,174	173	69	↓ 1,416
Dec-12	1,152	174	66	↓ 1,392
Jan-13	1,124	168	59	↓ 1,351
Feb-13	1,129	161	54	↓ 1,344

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity	Utilization Rate
1,372	87%	218	91%	125	70%
1,372	84%	218	93%	125	73%
1,372	85%	218	87%	125	72%
1,372	85%	218	79%	125	67%
1,372	85%	218	74%	125	57%
1,372	86%	218	72%	125	62%
1,356	87%	218	72%	125	59%
1,356	87%	218	79%	125	56%
1,356	87%	218	79%	125	56%
1,356	85%	218	80%	125	53%
1,356	83%	218	77%	125	47%
1,356	83%	218	74%	125	43%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Mar-12	17	58	1	2	0	2	4	4	↔ 88
Apr-12	11	54	0	1	3	4	4	4	↓ 81
May-12	11	70	1	0	1	3	6	4	↑ 96
Jun-12	4	69	1	0	2	7	8	1	↓ 92
Jul-12	5	67	0	0	1	4	10	4	↓ 91
Aug-12	9	76	0	1	2	2	7	3	↑ 100
Sep-12	5	51	0	0	0	6	5	2	↓ 69
Oct-12	7	74	0	1	1	3	7	7	↑ 100
Nov-12	3	56	0	0	2	6	5	2	↓ 74
Dec-12	7	45	0	0	2	9	1	3	↓ 67
Jan-13	8	56	0	1	1	0	4	4	↑ 74
Feb-13	6	57	0	1	1	5	6	5	↑ 81
FY '12 thru Feb	52	357	3	9	6	25	47	26	525
FY '13 thru Feb	36	339	0	3	7	29	28	23	465
# change '12 to '13	-16	-18	-3	-6	1	4	-19	-3	-60
% change '12 to '13	-30.8%	-5.0%	-100.0%	-66.7%	16.7%	16.0%	-40.4%	-11.5%	-11.4%

Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commitments	ReCommitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Mar-12	19.9	12.4	7.5	10.7	6.7	6.5	↑ 17.3
Apr-12	20.1	59.6 ⁷	10.8	7.5	8.0	4.0	↑ 18.2
May-12	18.3	18.6	N/A (No Releases)	9.8	4.9	2.7	↓ 16.8
Jun-12	18.1	14.0	1.4	10.6	8.8	2.2	↓ 15.9
Jul-12	18.8	27.0	N/A (No Releases)	6.5	7.8	11.2	↑ 17.7
Aug-12	18.9	14.8	11.1	9.8	9.2	9.0	↓ 17.3
Sep-12	18.0	20.1	N/A (No Releases)	8.6	15.0	4.2	↓ 16.4
Oct-12	17.5	23.4	4.2	15.9	1.2	0.1	↑ 16.6
Nov-12	18.9	14.0	13.0	10.9	8.0	1.9	↑ 17.2
Dec-12	20.1	19.1	10.6	6.2	8.7	2.1	↑ 18.5
Jan-13	19.8	12.0	2.2	9.3	7.6	0.7	↓ 16.4
Feb-13	17.2	43.5 ⁸	17.7	9.4	7.9	3.5	↓ 16.1

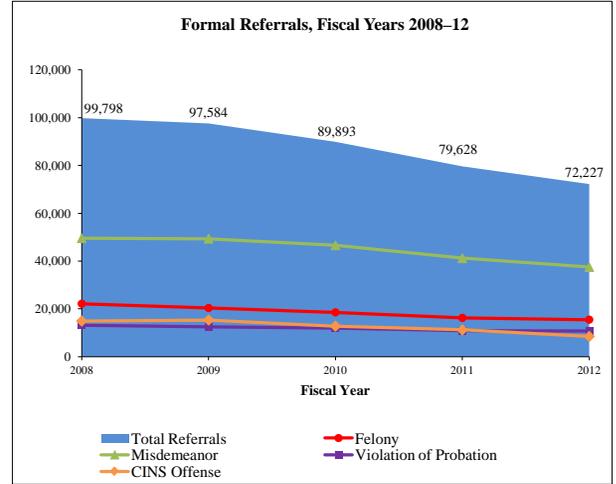
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
738	21	↓ 759
713	21	↓ 734
700	21	↓ 721
676	23	↓ 698
669	28	↓ 697
654	25	↓ 679
635	31	↓ 666
612	33	↓ 645
597	32	↓ 629
589	30	↓ 619
585	26	↓ 611
584	22	↓ 606

¹⁻⁸ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

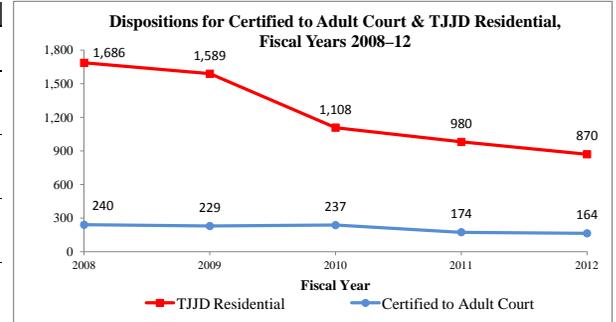
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Feb-12	1,338	3,643	911	802	6,694
Mar-12	1,337	3,578	987	837	6,739
Apr-12	1,365	3,691	983	818	6,857
May-12	1,467	3,908	1,138	919	7,432
Jun-12	1,080	2,627	785	675	5,167
Jul-12	1,087	2,315	746	552	4,700
Aug-12	1,150	2,166	798	577	4,691
Sep-12	1,076	2,573	853	480	4,982
Oct-12	1,304	3,324	1,087	653	6,368
Nov-12	1,124	2,925	848	635	5,532
Dec-12	1,117	2,789	774	582	5,262
Jan-13	1,202	3,088	876	739	5,905
FY '12 thru Jan	6,685	15,551	4,417	3,294	29,947
FY '13 thru Jan	5,823	14,699	4,438	3,089	28,049
# change '12 to '13	-862	-852	21	-205	-1,898
% change '12 to '13	-12.9%	-5.5%	0.5%	-6.2%	-6.3%



Dispositions by Disposition Type⁴

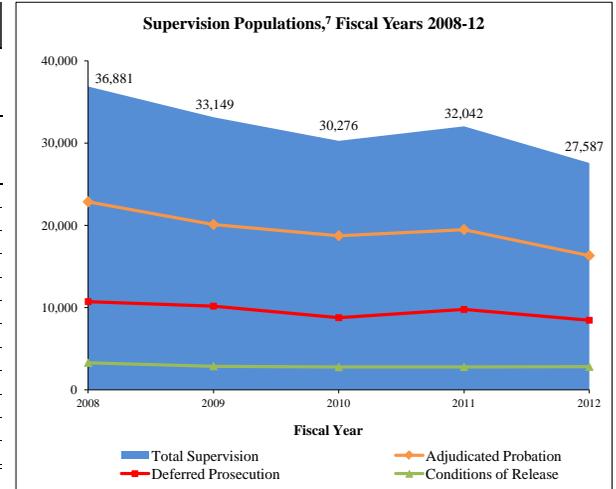
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 2, FY12 (Dec. 2011 - Feb. 2012)	30	202	4,509	4,814	3,751	3,288	16,594
Quarter 3, FY12 (Mar. 2012 - May 2012)	49	221	5,337	5,662	4,240	3,901	19,410
Quarter 4, FY12 (June 2012 - Aug 2012)	42	238	4,821	4,843	3,857	3,786	17,587
Quarter 1, FY13 (Sep 2012 - Nov 2012)	50	191	4,498	4,101	3,258	3,250	15,348



Supervision Populations by Supervision Type

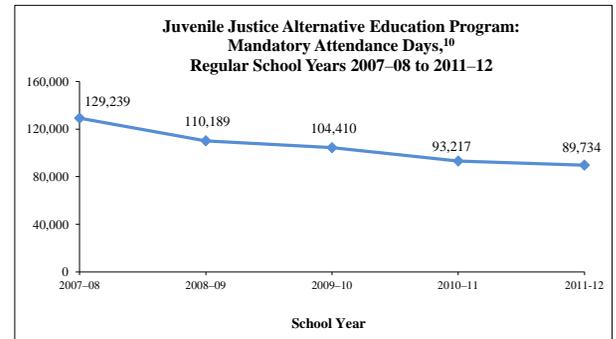
End of Month/ Average Daily Population⁵

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁶		Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision
Feb-12	2,862	8,136	16,148	27,146	2,101	2,407	2,768
Mar-12	2,914	8,487	16,043	27,444	2,114	2,445	2,755
Apr-12	3,076	8,832	16,183	28,091	2,219	2,478	2,918
May-12	3,107	9,160	16,240	28,507	2,268	2,522	2,879
Jun-12	2,918	9,233	16,138	28,289	2,324	2,473	2,826
Jul-12	2,727	9,290	16,196	28,213	2,296	2,457	2,632
Aug-12	2,475	9,105	16,220	27,800	2,269	2,396	2,699
Sep-12	2,421	8,726	15,279	26,426	2,209	2,352	2,360
Oct-12	2,499	8,391	15,352	26,242	2,225	2,444	2,310
Nov-12	2,652	7,714	15,168	25,534	2,120	2,413	2,206
Dec-12	2,751	7,486	15,071	25,308	2,176	2,363	2,141
Jan-13	2,841	7,381	14,826	25,048	2,192	2,267	2,813
Average	2,770	8,495	15,739	27,004	2,209	2,418	2,609



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁸

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁹
Feb-12	625	146	117	10,330
Mar-12	645	108	88	9,034
Apr-12	667	135	121	10,783
May-12	593	143	230	12,679
Jun-12	331	8	52	1,121
Jul-12 (summer school)	120	0	43	445
Aug-12	465	51	105	2,037
Sep-12	469	63	67	6,898
Oct-12	493	139	113	8,227
Nov-12	491	113	93	6,894
Dec-12	492	81	99	5,877
Jan-13	506	116	102	6,710



¹⁻¹⁰ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information. The 16 bed reduction between fiscal year 2012 and fiscal year 2013 came from the McLennan County State Juvenile Correctional Facility.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

⁸ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Counts for December 2011 through August 2012 represent the end of month population, while counts for September 2012 through December 2012 represent the average daily population.

⁶ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁷ Average of each fiscal year's end-of-month supervision populations.

⁸ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁹ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

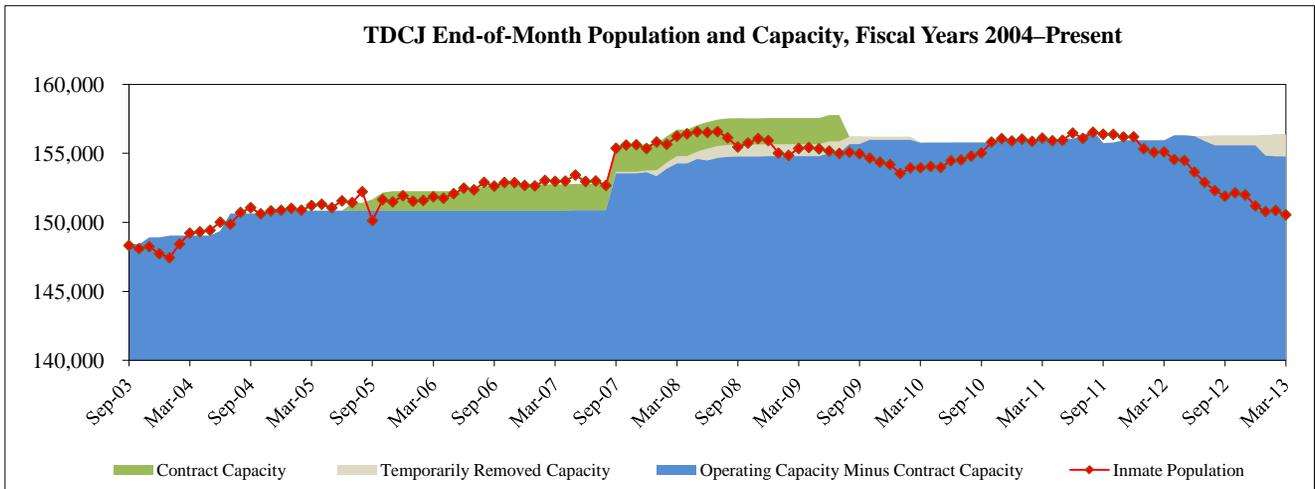
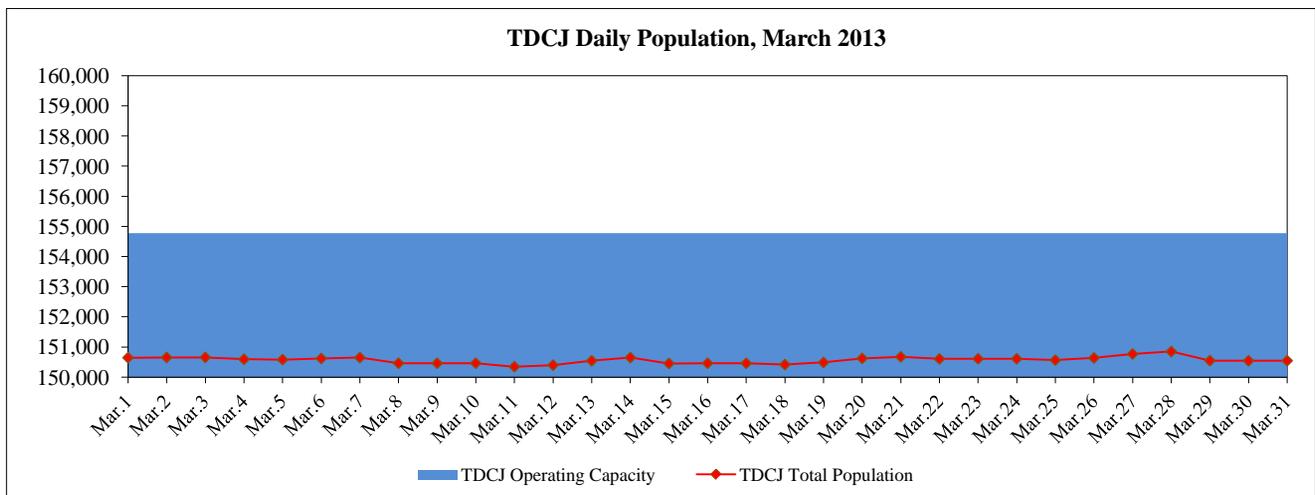
¹⁰ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (April 2013)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
April 2012	154,554	162,809	378	0	0	156,297	1,743	
May 2012	154,490	162,809	0	0	0	156,297	1,807	
June 2012	153,641	162,753	0	56	0	156,243	2,602	
July 2012	152,895	162,377	0	376	0	155,882	2,987	
August 2012	152,302	162,057	0	320	0	155,575	3,273	
September 2012	152,027	162,057	0	0	0	155,575	3,548	
October 2012	152,411	162,057	0	0	0	155,575	3,164	
November 2012	151,988	162,057	0	0	0	155,575	3,587	
December 2012	151,191	162,057	0	0	0	155,575	4,384	
January 2013	150,782	161,280	0	777	0	154,829	4,047	
February 2013	150,857	161,224	0	56	0	154,775	3,918	
March 2013	150,544	161,224	0	0	0	154,775	4,231	

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. On-line bed capacity does not include beds temporarily removed from capacity. At the end of March 2013, TDCJ had 2,257 beds temporarily removed from capacity with 1,473 of these beds removed because of staffing shortages and 784 of these beds converted from Substance Abuse Felony Punishment Facility beds to Intermediate Sanction Facility beds. Beds available for permanent assignment do not include beds used for temporary placement of inmates, such as medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. At the end of March 2013, TDCJ had 2,180 temporary placement beds.

Capacity Adjustments:

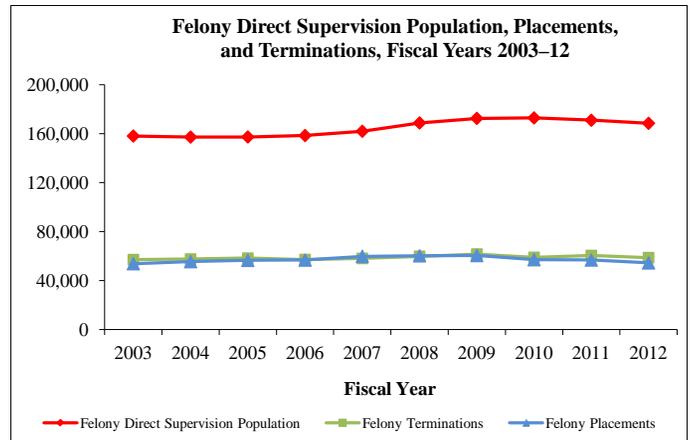
- * In February 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility.
- * In January 2013, TDCJ temporarily removed 777 beds from capacity: 408 beds at the Ware Unit, 201 beds at the Smith Unit, 84 beds at the McConnell Unit, and 84 beds at the Connally Unit.
- * In August 2012, TDCJ temporarily removed 320 beds from capacity at the Connally Unit.
- * In July 2012, TDCJ temporarily removed 376 beds from capacity at the Connally Unit.
- * In June 2012, TDCJ removed 56 beds from capacity at the East Texas Treatment Center. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds.
- * In April 2012, TDCJ added 378 beds to capacity: 2 beds at the Murray Unit, 8 beds at the Neal Unit, 15 beds at the Wallace Unit, 15 beds at the Torres Unit, 15 beds at the Stevenson Unit, 15 beds at the Roach Unit, 15 beds at the Lynaugh Unit, 15 beds at the Hobby Unit, 15 beds at the Hightower Unit, 15 beds at the Daniel Unit, 15 beds at the Dalhart Unit, 15 beds at the Briscoe Unit, 15 beds at the Boyd Unit, 20 beds at the Michael Unit, 23 beds at the Connally Unit, 26 beds at the Stiles Unit, 26 beds at the Robertson Unit, 26 beds at the Polunsky Unit, 26 beds at the McConnell Unit, 26 beds at the Hughes Unit, and 30 beds at the Ellis Unit. These beds were added to existing dorms.

Monthly Tracking of Adult Correctional Population Indicators (April 2013)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

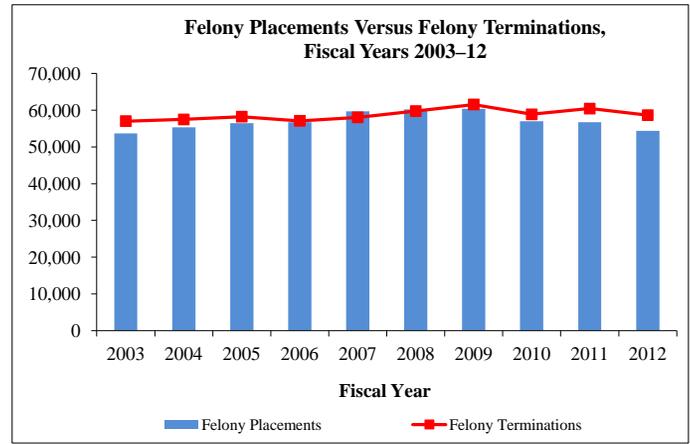
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Jan. 2012	170,150	94,654
Feb. 2012	168,857	94,322
March 2012	168,267	94,146
April 2012	167,559	93,593
May 2012	167,095	93,904
June 2012	167,133	94,282
July 2012	166,307	93,947
Aug. 2012	166,054	93,743
Sept. 2012	165,893	93,626
Oct. 2012	165,917	94,853
Nov. 2012	165,664	95,035
Dec. 2012	164,838	94,159
Average	166,978	94,189

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Jan. 2012	4,589	9,148
Feb. 2012	4,657	9,104
March 2012	4,810	9,037
April 2012	4,616	8,405
May 2012	4,413	9,200
June 2012	4,706	8,848
July 2012	3,961	8,077
Aug. 2012	5,107	9,320
Sept. 2012	4,104	7,971
Oct. 2012	5,067	9,937
Nov. 2012	4,547	8,395
Dec. 2012	3,534	6,580
Total	54,111	104,022



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Jan. 2012	2,661	6,341
Feb. 2012	2,831	6,608
March 2012	3,035	6,941
April 2012	2,842	6,613
May 2012	2,849	6,627
June 2012	2,533	5,876
July 2012	2,426	6,003
Aug. 2012	2,737	6,499
Sept. 2012	2,391	5,945
Oct. 2012	2,787	6,543
Nov. 2012	2,231	5,721
Dec. 2012	2,034	5,021
Total	31,357	74,738

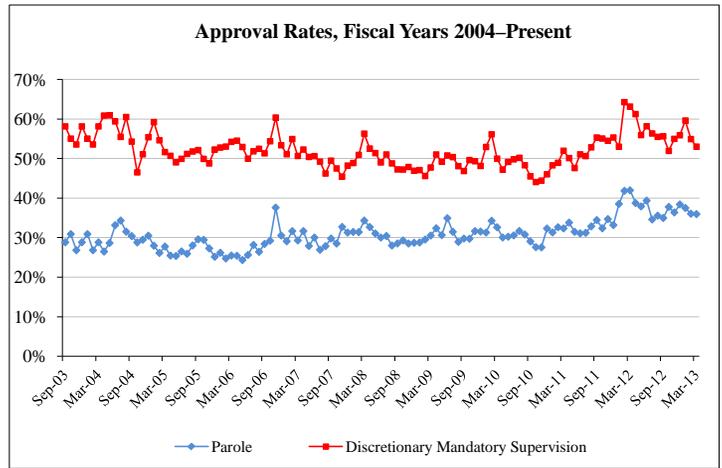
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Jan. 2012	2,012	1,879
Feb. 2012	2,072	1,941
March 2012	2,066	1,965
April 2012	2,007	1,818
May 2012	2,228	2,046
June 2012	2,007	1,958
July 2012	1,853	1,872
Aug. 2012	2,397	2,279
Sept. 2012	1,898	1,820
Oct. 2012	2,246	2,126
Nov. 2012	1,924	1,824
Dec. 2012	1,705	1,388
Total	24,415	22,916



Parole and Discretionary Mandatory Supervision Approval Rates

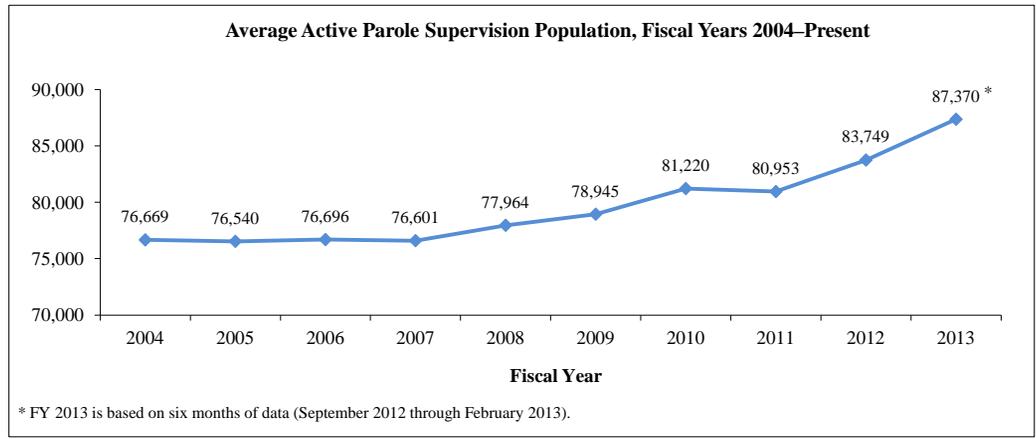
Parole		
Month/Year	Cases Considered	Cases Approved
April 2012	5,668	2,196
May 2012	7,970	3,021
June 2012	6,140	2,417
July 2012	7,234	2,502
Aug. 2012	8,173	2,906
Sep. 2012	6,232	2,179
Oct. 2012	7,662	2,893
Nov. 2012	6,359	2,313
Dec. 2012	4,986	1,914
Jan. 2013	6,731	2,524
Feb. 2013	5,589	2,014
Mar. 2013	6,283	2,259
Total	79,027	29,138

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
April 2012	1,435	879
May 2012	1,943	1,087
June 2012	1,401	815
July 2012	1,759	991
Aug. 2012	1,804	1,001
Sep. 2012	1,314	731
Oct. 2012	1,729	898
Nov. 2012	1,386	762
Dec. 2012	1,161	649
Jan. 2013	1,892	1,128
Feb. 2013	1,371	753
Mar. 2013	1,475	782
Total	18,670	10,476



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
March 2012	83,888
April 2012	84,375
May 2012	84,979
June 2012	85,624
July 2012	86,323
Aug. 2012	86,786
Sep. 2012	86,970
Oct. 2012	87,121
Nov. 2012	87,367
Dec. 2012	87,469
Jan. 2013	87,517
Feb. 2013	87,773



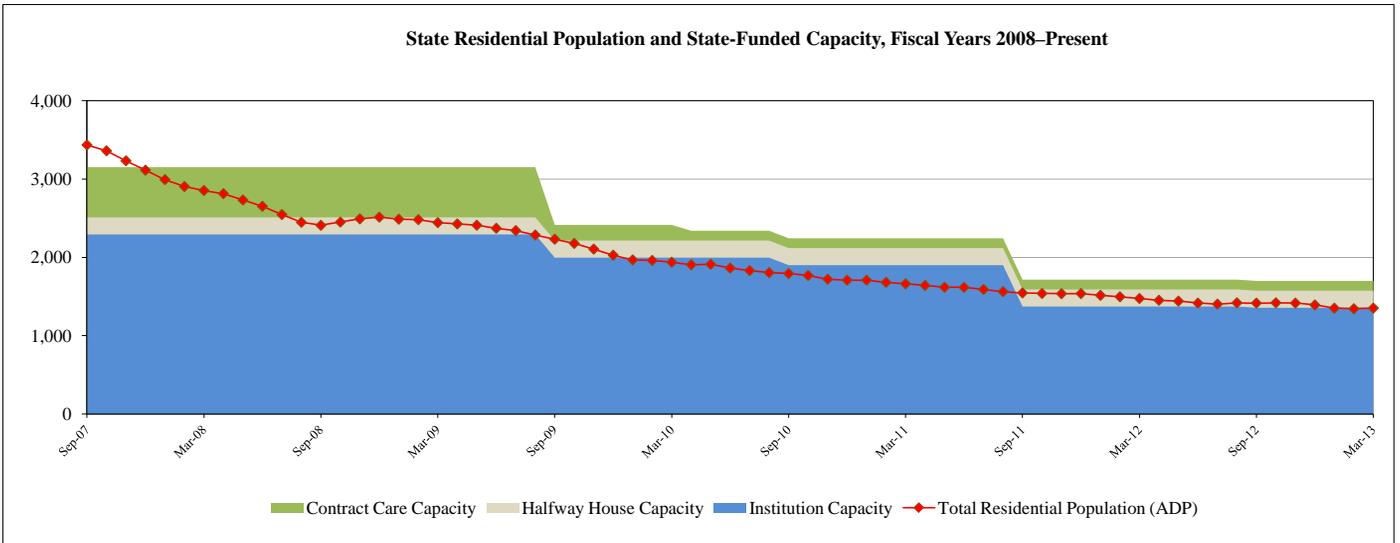
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (April 2013)

Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (Average Daily Population)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Apr-12	1,158	203	91	1,452
May-12	1,161	190	90	1,441
Jun-12	1,161	172	83	1,416
Jul-12	1,169	162	72	1,403
Aug-12	1,185	156	78	1,419
Sep-12	1,184	158	74	1,416
Oct-12	1,178	172	70	1,420
Nov-12	1,174	173	69	1,416
Dec-12	1,152	174	66	1,392
Jan-13	1,124	168	59	1,351
Feb-13	1,129	161	54	1,344
Mar-13	1,146	152	54	1,352

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity	Utilization Rate
1,372	84%	218	93%	125	73%
1,372	85%	218	87%	125	72%
1,372	85%	218	79%	125	67%
1,372	85%	218	74%	125	57%
1,372	86%	218	72%	125	62%
1,356	87%	218	72%	125	59%
1,356	87%	218	79%	125	56%
1,356	87%	218	79%	125	56%
1,356	85%	218	80%	125	53%
1,356	83%	218	77%	125	47%
1,356	83%	218	74%	125	43%
1,356	85%	218	70%	125	43%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-12	11	54	0	1	3	4	4	4	81
May-12	11	70	1	0	1	3	6	4	96
Jun-12	4	69	1	0	2	7	8	1	92
Jul-12	5	67	0	0	1	4	10	4	91
Aug-12	9	76	0	1	2	2	7	3	100
Sep-12	5	51	0	0	0	6	5	2	69
Oct-12	7	74	0	1	1	3	7	7	100
Nov-12	3	56	0	0	2	6	5	2	74
Dec-12	7	45	0	0	2	9	1	3	67
Jan-13	8	56	0	1	1	0	4	4	74
Feb-13	6	57	0	1	1	5	7	4	81
Mar-13	8	49	0	0	1	5	10	2	75
FY '12 thru Mar	69	415	4	11	6	27	51	30	613
FY '13 thru Mar	44	388	0	3	8	34	39	24	540
# change '12 to '13	-25	-27	-4	-8	2	7	-12	-6	-73
% change '12 to '13	-36.2%	-6.5%	-100.0%	-72.7%	33.3%	25.9%	-23.5%	-20.0%	-11.9%

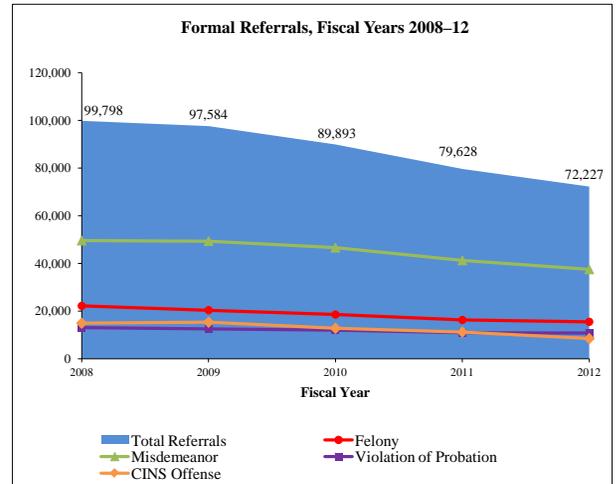
Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReCommit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Apr-12	20.1	59.6 ⁷	10.8	7.5	8.0	4.0	18.2
May-12	18.3	18.6	N/A (No Releases)	9.8	4.9	2.7	16.8
Jun-12	18.1	14.0	1.4	10.6	8.8	2.2	15.9
Jul-12	18.8	27.0	N/A (No Releases)	6.5	7.8	11.2	17.7
Aug-12	18.9	14.8	11.1	9.8	9.2	9.0	17.3
Sep-12	18.0	20.1	N/A (No Releases)	8.6	15.0	4.2	16.4
Oct-12	17.5	23.4	4.2	15.9	1.2	0.1	16.6
Nov-12	18.9	14.0	13.0	10.9	8.0	1.9	17.2
Dec-12	20.1	19.1	10.6	6.2	8.7	2.1	18.5
Jan-13	19.8	12.0	2.2	9.3	7.6	0.7	16.4
Feb-13	17.2	43.5 ⁸	17.7	9.4	7.9	3.5	16.1
Mar-13	19.2	22.5	N/A (No Releases)	9.0	10.9	4.2	17.5

State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
713	21	734
700	21	721
676	23	698
669	28	697
654	25	679
635	31	666
612	33	645
596	32	628
587	30	617
585	26	611
585	22	607
556	23	579

¹⁻⁸ All footnotes are detailed on page 5.

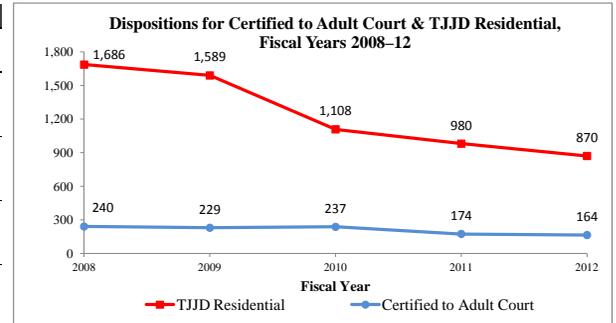
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Mar-12	1,337	3,578	987	837	6,739
Apr-12	1,365	3,691	983	818	6,857
May-12	1,467	3,908	1,138	919	7,432
Jun-12	1,080	2,627	785	675	5,167
Jul-12	1,087	2,315	746	552	4,700
Aug-12	1,150	2,166	798	577	4,691
Sep-12	1,080	2,578	856	481	4,995
Oct-12	1,302	3,330	1,092	654	6,378
Nov-12	1,125	2,932	850	646	5,553
Dec-12	1,116	2,806	784	594	5,300
Jan-13	1,224	3,148	901	771	6,044
Feb-13	1,291	3,337	875	650	6,153
FY '12 thru Feb	8,023	19,194	5,328	4,096	36,641
FY '13 thru Feb	7,138	18,131	5,358	3,796	34,423
# change '12 to '13	-885	-1,063	30	-300	-2,218
% change '12 to '13	-11.0%	-5.5%	0.6%	-7.3%	-6.1%



Dispositions by Disposition Type⁴

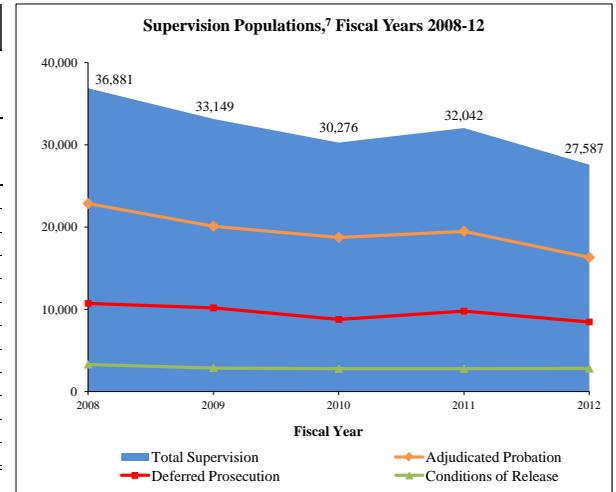
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 3, FY12 (Mar. 2012 - May 2012)	49	221	5,337	5,662	4,240	3,901	19,410
Quarter 4, FY12 (June 2012 - Aug 2012)	42	238	4,821	4,843	3,857	3,786	17,587
Quarter 1, FY13 (Sep 2012 - Nov 2012)	50	191	4,510	4,099	3,309	3,440	15,599
Quarter 2, FY13 (Dec 2012 - Feb 2013)	34	175	4,243	4,475	3,223	3,293	15,443



Supervision Populations by Supervision Type

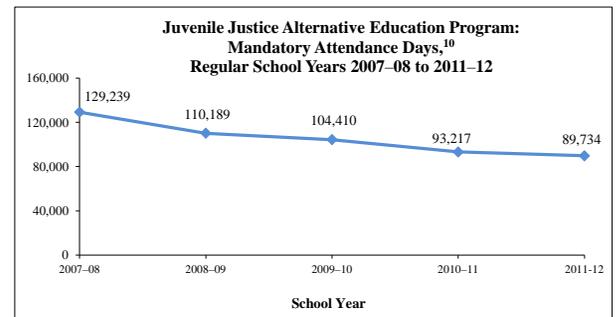
End of Month/ Average Daily Population⁵

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁶			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Mar-12	2,914	8,487	16,043	27,444	2,114	2,445	2,755	
Apr-12	3,076	8,832	16,183	28,091	2,219	2,478	2,918	
May-12	3,107	9,160	16,240	28,507	2,268	2,522	2,879	
Jun-12	2,918	9,233	16,138	28,289	2,324	2,473	2,826	
Jul-12	2,727	9,290	16,196	28,213	2,296	2,457	2,632	
Aug-12	2,475	9,105	16,220	27,800	2,269	2,396	2,699	
Sep-12	2,421	8,726	15,279	26,426	2,209	2,352	2,360	
Oct-12	2,499	8,391	15,352	26,242	2,225	2,444	2,310	
Nov-12	2,652	7,714	15,168	25,534	2,120	2,413	2,206	
Dec-12	2,751	7,486	15,071	25,308	2,176	2,363	2,141	
Jan-13	2,841	7,381	14,826	25,048	2,192	2,267	2,813	
Feb-13	2,882	7,442	14,725	25,049	2,169	2,316	2,843	
Average	2,772	8,437	15,620	26,829	2,215	2,411	2,615	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁸

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁹
Mar-12	645	108	88	9,034
Apr-12	667	135	121	10,783
May-12	593	143	230	12,679
Jun-12	331	8	52	1,121
Jul-12 (summer school)	120	0	43	445
Aug-12	465	51	105	2,037
Sep-12	469	63	67	6,898
Oct-12	493	139	113	8,227
Nov-12	491	113	93	6,894
Dec-12	492	81	99	5,877
Jan-13	506	135	107	6,710
Feb-13	527	110	89	8,002



¹⁻¹⁰ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information. The 16 bed reduction between fiscal year 2012 and fiscal year 2013 came from the McLennan County State Juvenile Correctional Facility.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

⁸ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Counts for December 2011 through August 2012 represent the end of month population, while counts for September 2012 through December 2012 represent the average daily population.

⁶ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁷ Average of each fiscal year's end-of-month supervision populations.

⁸ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁹ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

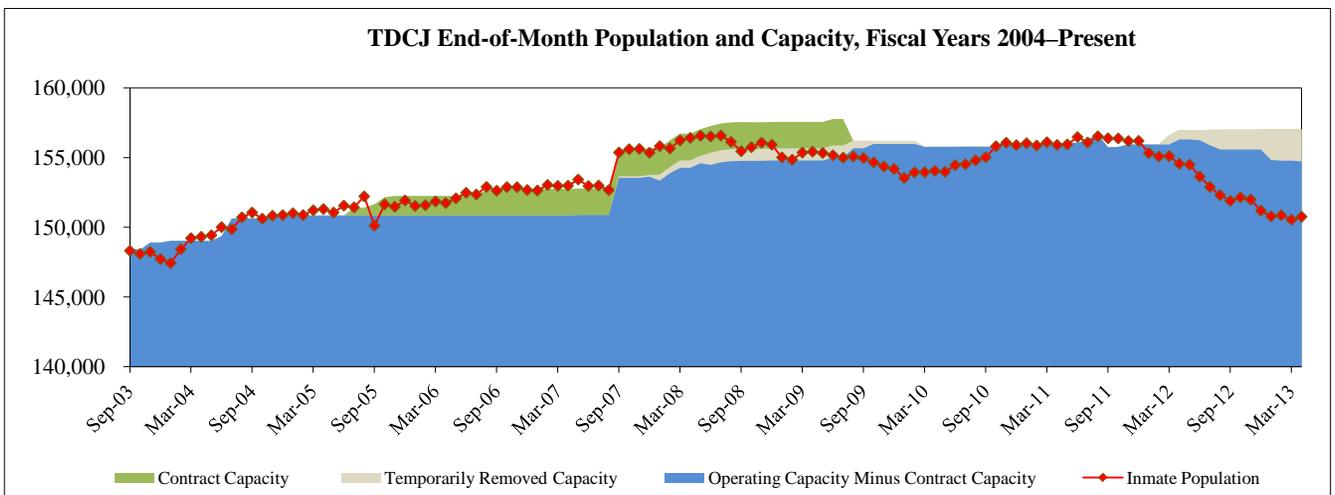
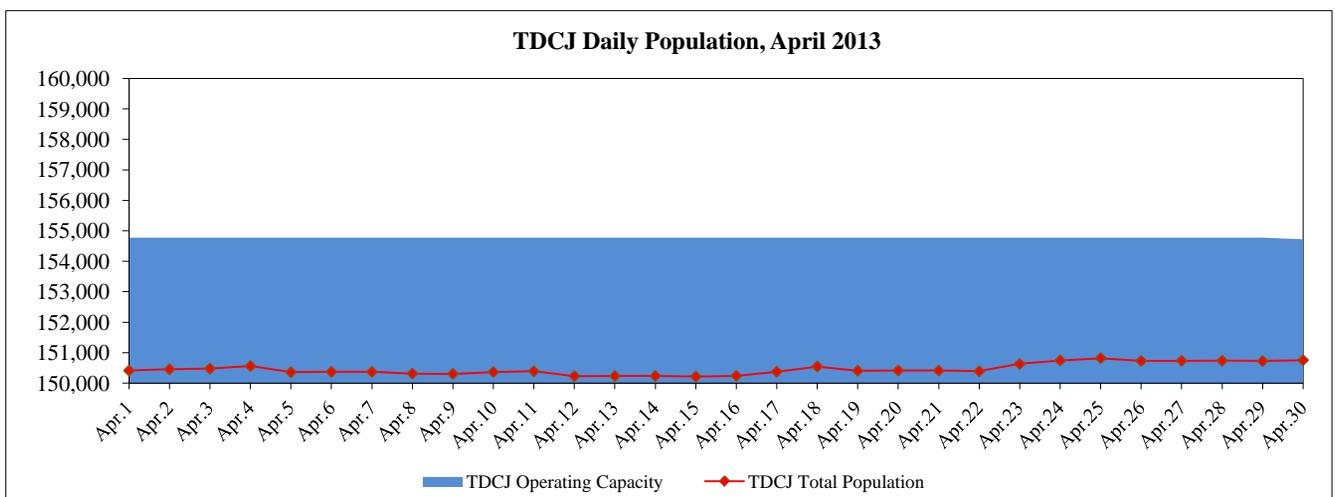
¹⁰ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (May 2013)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
May 2012	154,490	162,809	0	0	0	0	156,297	1,807
June 2012	153,641	162,753	0	56	0	-56	156,243	2,602
July 2012	152,895	162,377	0	376	0	-376	155,882	2,987
August 2012	152,302	162,057	0	320	0	-320	155,575	3,273
September 2012	152,027	162,057	0	0	0	0	155,575	3,548
October 2012	152,411	162,057	0	0	0	0	155,575	3,164
November 2012	151,988	162,057	0	0	0	0	155,575	3,587
December 2012	151,191	162,057	0	0	0	0	155,575	4,384
January 2013	150,782	161,280	0	777	0	-777	154,829	4,047
February 2013	150,857	161,224	0	56	0	-56	154,775	3,918
March 2013	150,544	161,224	0	0	0	0	154,775	4,231
April 2013	150,754	161,168	0	56	0	-56	154,721	3,967

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. On-line bed capacity does not include beds temporarily removed from capacity. At the end of April 2013, TDCJ had 2,313 beds temporarily removed from capacity with 1,473 of these beds removed because of staffing shortages and 840 of these beds converted from Substance Abuse Felony Punishment Facility beds to Intermediate Sanction Facility beds. Beds available for permanent assignment do not include beds used for temporary placement of inmates, such as medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. At the end of April 2013, TDCJ had 2,180 temporary placement beds.

Capacity Adjustments:

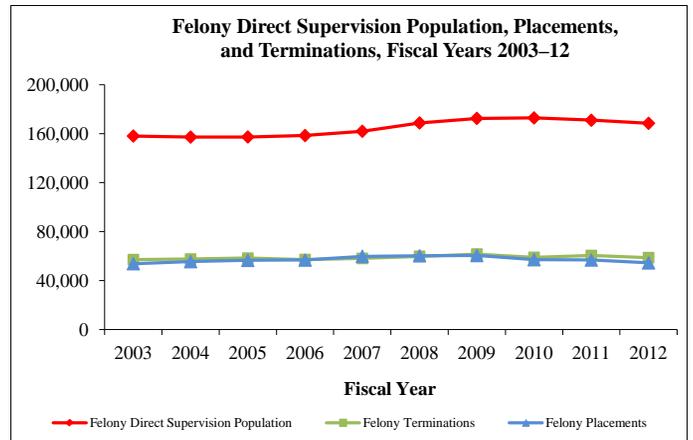
- * In April 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds.
- * In February 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds.
- * In January 2013, TDCJ temporarily removed 777 beds from capacity due to staffing shortages: 408 beds at the Ware Unit, 201 beds at the Smith Unit, 84 beds at the McConnell Unit, and 84 beds at the Connally Unit.
- * In August 2012, TDCJ temporarily removed 320 beds from capacity at the Connally Unit due to staffing shortages.
- * In July 2012, TDCJ temporarily removed 376 beds from capacity at the Connally Unit due to staffing shortages.
- * In June 2012, TDCJ removed 56 beds from capacity at the East Texas Treatment Center. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds.

Monthly Tracking of Adult Correctional Population Indicators (May 2013)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

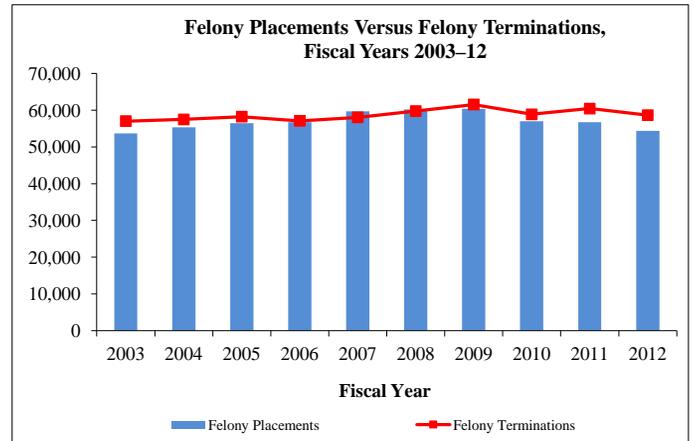
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
Feb. 2012	168,857	94,322
March 2012	168,267	94,146
April 2012	167,559	93,593
May 2012	167,095	93,904
June 2012	167,133	94,282
July 2012	166,307	93,947
Aug. 2012	166,054	93,743
Sept. 2012	165,893	93,626
Oct. 2012	165,917	94,853
Nov. 2012	165,664	95,035
Dec. 2012	164,838	94,159
Jan. 2013	164,124	93,848
Average	166,476	94,122

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
Feb. 2012	4,657	9,104
March 2012	4,810	9,037
April 2012	4,616	8,405
May 2012	4,413	9,200
June 2012	4,706	8,848
July 2012	3,961	8,077
Aug. 2012	5,107	9,320
Sept. 2012	4,104	7,971
Oct. 2012	5,067	9,937
Nov. 2012	4,547	8,395
Dec. 2012	3,534	6,580
Jan. 2013	4,379	9,219
Total	53,901	104,093



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
Feb. 2012	2,831	6,608
March 2012	3,035	6,941
April 2012	2,842	6,613
May 2012	2,849	6,627
June 2012	2,533	5,876
July 2012	2,426	6,003
Aug. 2012	2,737	6,499
Sept. 2012	2,391	5,945
Oct. 2012	2,787	6,543
Nov. 2012	2,231	5,721
Dec. 2012	2,034	5,021
Jan. 2013	2,413	6,104
Total	31,109	74,501

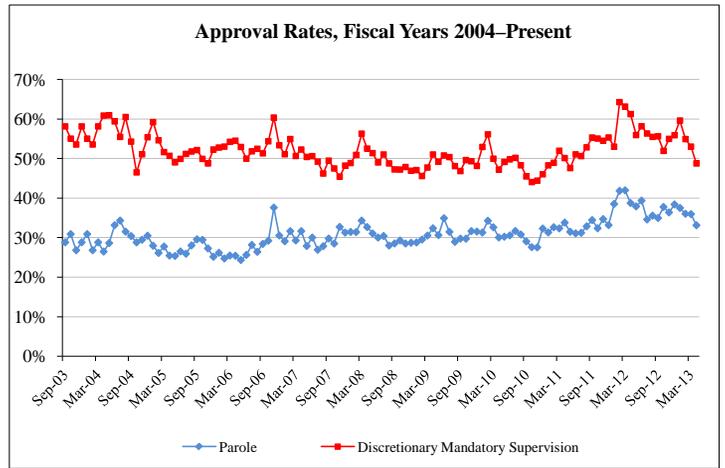
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
Feb. 2012	2,072	1,941
March 2012	2,066	1,965
April 2012	2,007	1,818
May 2012	2,228	2,046
June 2012	2,007	1,958
July 2012	1,853	1,872
Aug. 2012	2,397	2,279
Sept. 2012	1,898	1,820
Oct. 2012	2,246	2,126
Nov. 2012	1,924	1,824
Dec. 2012	1,705	1,388
Jan. 2013	2,141	1,944
Total	24,544	22,981



Parole and Discretionary Mandatory Supervision Approval Rates

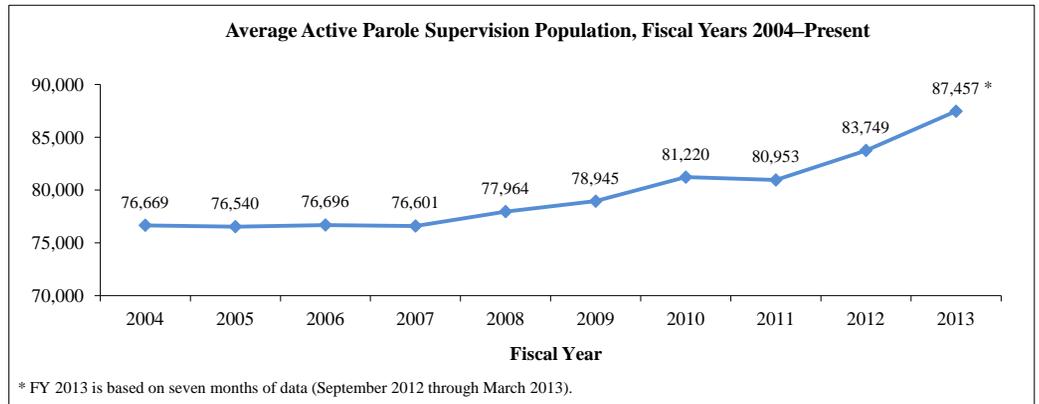
Parole		
Month/Year	Cases Considered	Cases Approved
May 2012	7,970	3,021
June 2012	6,140	2,417
July 2012	7,234	2,502
Aug. 2012	8,173	2,906
Sept. 2012	6,232	2,179
Oct. 2012	7,662	2,893
Nov. 2012	6,359	2,313
Dec. 2012	4,986	1,914
Jan. 2013	6,731	2,524
Feb. 2013	5,589	2,014
Mar. 2013	6,283	2,259
Apr. 2013	6,295	2,085
Total	79,654	29,027

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
May 2012	1,943	1,087
June 2012	1,401	815
July 2012	1,759	991
Aug. 2012	1,804	1,001
Sept. 2012	1,314	731
Oct. 2012	1,729	898
Nov. 2012	1,386	762
Dec. 2012	1,161	649
Jan. 2013	1,892	1,128
Feb. 2013	1,371	753
Mar. 2013	1,475	782
Apr. 2013	1,489	726
Total	18,724	10,323



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
April 2012	84,375
May 2012	84,979
June 2012	85,624
July 2012	86,323
Aug. 2012	86,786
Sept. 2012	86,970
Oct. 2012	87,121
Nov. 2012	87,367
Dec. 2012	87,469
Jan. 2013	87,517
Feb. 2013	87,773
Mar. 2013	87,985



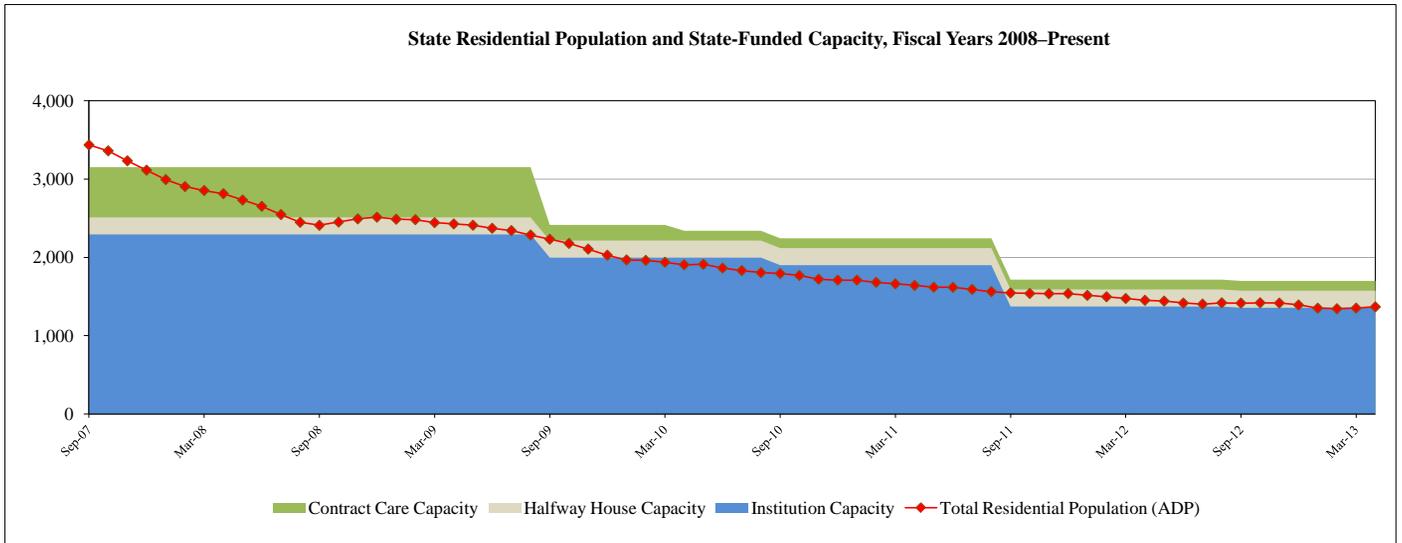
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (May 2013)

Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (Average Daily Population)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
May-12	1,161	190	90	1,441
Jun-12	1,161	172	83	1,416
Jul-12	1,169	162	72	1,403
Aug-12	1,185	156	78	1,419
Sep-12	1,184	158	74	1,416
Oct-12	1,178	172	70	1,420
Nov-12	1,174	173	69	1,416
Dec-12	1,152	174	66	1,392
Jan-13	1,124	168	59	1,351
Feb-13	1,129	161	54	1,344
Mar-13	1,146	152	54	1,352
Apr-13	1,162	148	58	1,368

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity	Utilization Rate
1,372	85%	218	87%	125	72%
1,372	85%	218	79%	125	67%
1,372	85%	218	74%	125	57%
1,372	86%	218	72%	125	62%
1,356	87%	218	72%	125	59%
1,356	87%	218	79%	125	56%
1,356	87%	218	79%	125	56%
1,356	85%	218	80%	125	53%
1,356	83%	218	77%	125	47%
1,356	83%	218	74%	125	43%
1,356	85%	218	70%	125	43%
1,356	86%	218	68%	125	46%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
May-12	11	70	1	0	1	3	6	4	96
Jun-12	4	69	1	0	2	7	8	1	92
Jul-12	5	67	0	0	1	4	10	4	91
Aug-12	9	76	0	1	2	2	7	3	100
Sep-12	5	51	0	0	0	6	5	2	69
Oct-12	7	74	0	1	1	3	7	7	100
Nov-12	3	56	0	0	2	6	5	2	74
Dec-12	7	45	0	0	2	9	1	3	67
Jan-13	8	56	0	1	1	0	4	4	74
Feb-13	6	57	0	1	1	5	7	4	81
Mar-13	8	49	0	0	1	5	10	2	75
Apr-13	5	78	0	0	1	8	15	8	115
FY '12 thru Apr	80	469	4	12	9	31	55	34	694
FY '13 thru Apr	49	466	0	3	9	42	54	32	655
# change '12 to '13	-31	-3	-4	-9	0	11	-1	-2	-39
% change '12 to '13	-38.8%	-0.6%	-100.0%	-75.0%	0.0%	35.5%	-1.8%	-5.9%	-5.6%

Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReCommit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
May-12	18.3	18.6	N/A (No Releases)	9.8	4.9	2.7	16.8
Jun-12	18.1	14.0	1.4	10.6	8.8	2.2	15.9
Jul-12	18.8	27.0	N/A (No Releases)	6.5	7.8	11.2	17.7
Aug-12	18.9	14.8	11.1	9.8	9.2	9.0	17.3
Sep-12	18.0	20.1	N/A (No Releases)	8.6	15.0	4.2	16.4
Oct-12	17.5	23.4	4.2	15.9	1.2	0.1	16.6
Nov-12	18.9	14.0	13.0	10.9	8.0	1.9	17.2
Dec-12	20.1	19.1	10.6	6.2	8.7	2.1	18.5
Jan-13	19.8	12.0	2.2	9.3	7.6	0.7	16.4
Feb-13	17.2	43.5 ⁷	17.7	9.4	7.9	3.5	16.1
Mar-13	19.2	22.5	N/A (No Releases)	9.0	10.9	4.2	17.5
Apr-13	18.2	N/A (No Releases)	15.5	10.2	9.1	1.7	16.4

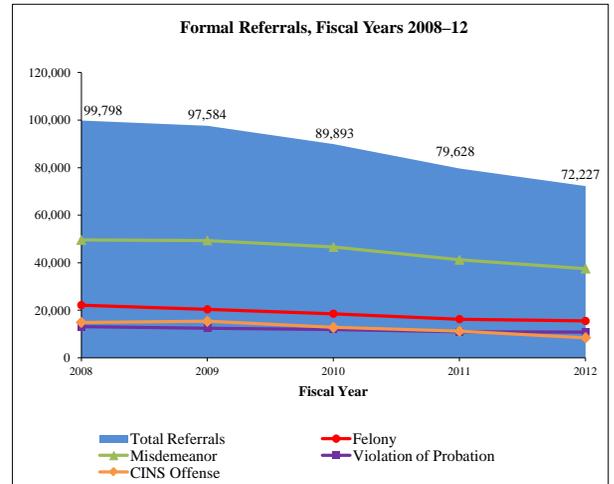
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
700	21	721
676	23	698
669	28	697
654	25	679
635	31	666
612	33	645
596	32	628
587	30	617
584	26	610
583	22	605
554	23	577
539	21	560

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

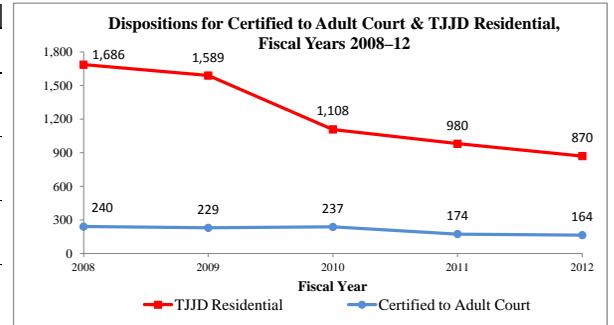
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Apr-12	1,365	3,691	983	818	6,857
May-12	1,467	3,908	1,138	919	7,432
Jun-12	1,080	2,627	785	675	5,167
Jul-12	1,087	2,315	746	552	4,700
Aug-12	1,150	2,166	798	577	4,691
Sep-12	1,081	2,580	857	481	4,999
Oct-12	1,304	3,334	1,095	657	6,390
Nov-12	1,126	2,934	854	650	5,564
Dec-12	1,117	2,810	787	598	5,312
Jan-13	1,227	3,171	910	779	6,087
Feb-13	1,313	3,388	886	689	6,276
Mar-13	1,199	3,064	869	665	5,797
FY '12 thru March	9,360	22,772	6,315	4,933	43,380
FY '13 thru March	8,367	21,281	6,258	4,519	40,425
# change '12 to '13	-993	-1,491	-57	-414	-2,955
% change '12 to '13	-10.6%	-6.5%	-0.9%	-8.4%	-6.8%



Dispositions by Disposition Type⁴

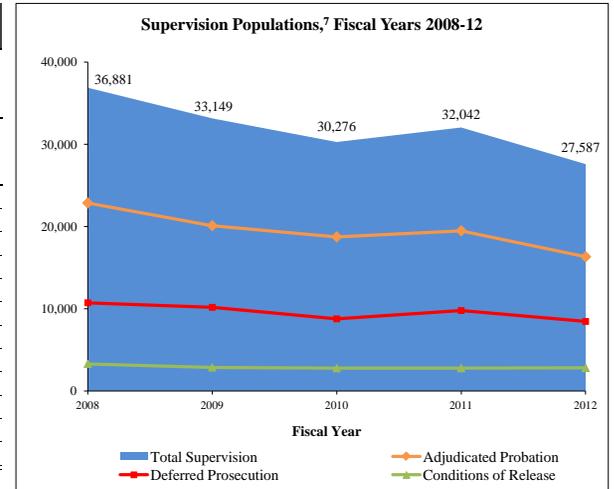
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 3, FY12 (Mar. 2012 - May 2012)	49	221	5,337	5,662	4,240	3,901	19,410
Quarter 4, FY12 (June 2012 - Aug 2012)	42	238	4,821	4,843	3,857	3,786	17,587
Quarter 1, FY13 (Sep 2012 - Nov 2012)	50	191	4,510	4,099	3,309	3,440	15,599
Quarter 2, FY13 (Dec 2012 - Feb 2013)	34	176	4,257	4,501	3,270	3,316	15,554



Supervision Populations by Supervision Type

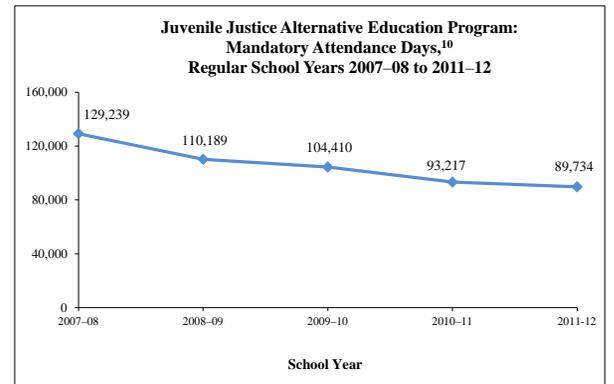
End of Month/ Average Daily Population⁵

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁶			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Apr-12	3,076	8,832	16,183	28,091	2,219	2,478	2,918	
May-12	3,107	9,160	16,240	28,507	2,268	2,522	2,879	
Jun-12	2,918	9,233	16,138	28,289	2,324	2,473	2,826	
Jul-12	2,727	9,290	16,196	28,213	2,296	2,457	2,632	
Aug-12	2,475	9,105	16,220	27,800	2,269	2,396	2,699	
Sep-12	2,421	8,726	15,279	26,426	2,209	2,352	2,360	
Oct-12	2,499	8,391	15,352	26,242	2,225	2,444	2,310	
Nov-12	2,652	7,714	15,168	25,534	2,120	2,413	2,206	
Dec-12	2,751	7,486	15,071	25,308	2,176	2,363	2,141	
Jan-13	2,841	7,381	14,826	25,048	2,192	2,267	2,813	
Feb-13	2,882	7,442	14,725	25,049	2,169	2,316	2,843	
Mar-13	2,960	7,587	14,594	25,141	2,140	2,329	2,909	
Average	2,776	8,362	15,499	26,637	2,217	2,401	2,628	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁸

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁹
Apr-12	667	135	121	10,783
May-12	593	143	230	12,679
Jun-12	331	8	52	1,121
Jul-12 (summer school)	120	0	43	445
Aug-12	465	51	105	2,037
Sep-12	469	63	67	6,898
Oct-12	493	139	113	8,227
Nov-12	491	113	93	6,894
Dec-12	492	81	99	5,877
Jan-13	506	135	107	6,710
Feb-13	524	121	102	8,004
Mar-13	566	106	66	6,588



¹⁻¹⁰ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information. The 16 bed reduction between fiscal year 2012 and fiscal year 2013 came from the McLennan County State Juvenile Correctional Facility.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Counts for December 2011 through August 2012 represent the end of month population, while counts for September 2012 through December 2012 represent the average daily population.

⁶ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁷ Average of each fiscal year's end-of-month supervision populations.

⁸ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁹ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

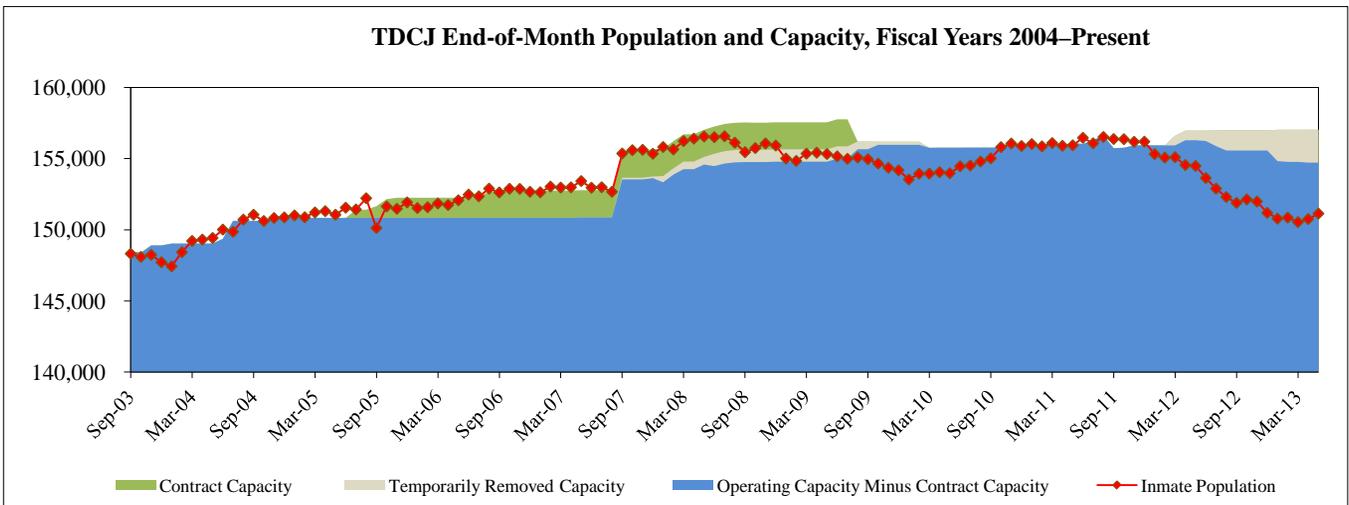
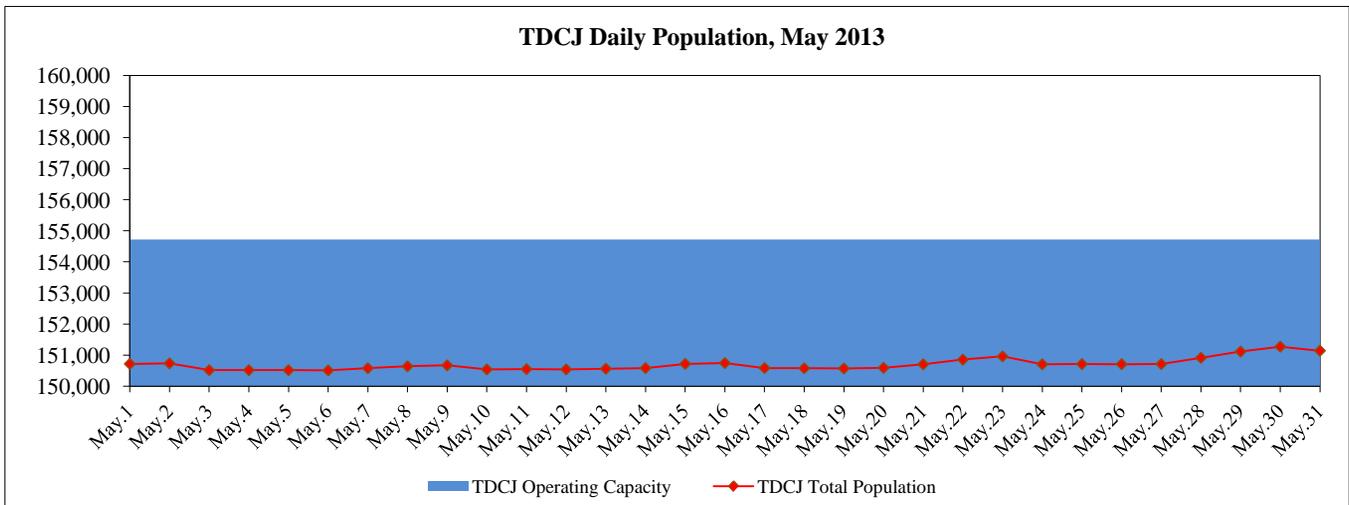
¹⁰ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (June 2013)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
June 2012	153,641	162,753	0	56	0	-56	156,243	2,602
July 2012	152,895	162,377	0	376	0	-376	155,882	2,987
August 2012	152,302	162,057	0	320	0	-320	155,575	3,273
September 2012	152,027	162,057	0	0	0	0	155,575	3,548
October 2012	152,411	162,057	0	0	0	0	155,575	3,164
November 2012	151,988	162,057	0	0	0	0	155,575	3,587
December 2012	151,191	162,057	0	0	0	0	155,575	4,384
January 2013	150,782	161,280	0	777	0	-777	154,829	4,047
February 2013	150,857	161,224	0	56	0	-56	154,775	3,918
March 2013	150,544	161,224	0	0	0	0	154,775	4,231
April 2013	150,754	161,168	0	56	0	-56	154,721	3,967
May 2013	151,139	161,168	0	0	0	0	154,721	3,582

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. On-line bed capacity does not include beds temporarily removed from capacity. At the end of May 2013, TDCJ had 2,313 beds temporarily removed from capacity with 1,473 of these beds removed because of staffing shortages and 840 of these beds converted from Substance Abuse Felony Punishment Facility beds to Intermediate Sanction Facility beds. Beds available for permanent assignment do not include beds used for temporary placement of inmates, such as medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. At the end of May 2013, TDCJ had 2,180 temporary placement beds.

Capacity Adjustments:

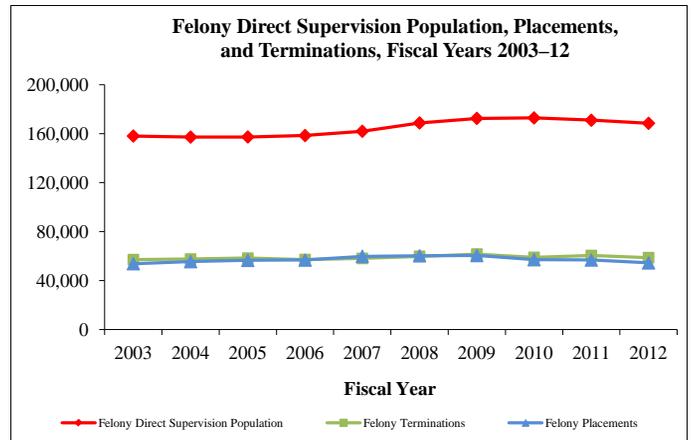
- * In April 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds.
- * In February 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds.
- * In January 2013, TDCJ temporarily removed 777 beds from capacity due to staffing shortages: 408 beds at the Ware Unit, 201 beds at the Smith Unit, 84 beds at the McConnell Unit, and 84 beds at the Connally Unit.
- * In August 2012, TDCJ temporarily removed 320 beds from capacity at the Connally Unit due to staffing shortages.
- * In July 2012, TDCJ temporarily removed 376 beds from capacity at the Connally Unit due to staffing shortages.
- * In June 2012, TDCJ removed 56 beds from capacity at the East Texas Treatment Center. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds.

Monthly Tracking of Adult Correctional Population Indicators (June 2013)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

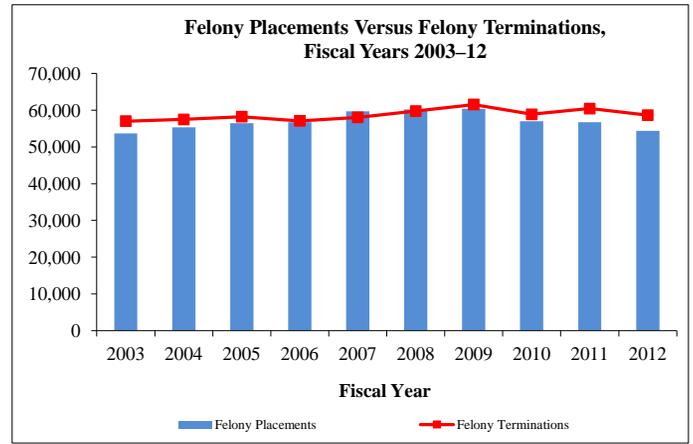
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
April 2012	167,559	93,593
May 2012	167,095	93,904
June 2012	167,133	94,282
July 2012	166,307	93,947
Aug. 2012	166,054	93,743
Sept. 2012	165,893	93,626
Oct. 2012	165,917	94,853
Nov. 2012	165,664	95,035
Dec. 2012	164,838	94,159
Jan. 2013	164,124	93,848
Feb. 2013	164,321	94,682
March 2013	163,694	94,785
Average	165,717	94,205

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
April 2012	4,616	8,405
May 2012	4,413	9,200
June 2012	4,706	8,848
July 2012	3,961	8,077
Aug. 2012	5,107	9,320
Sept. 2012	4,104	7,971
Oct. 2012	5,067	9,937
Nov. 2012	4,547	8,395
Dec. 2012	3,534	6,580
Jan. 2013	4,379	9,219
Feb. 2013	4,267	8,442
March 2013	4,427	8,410
Total	53,128	102,804



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
April 2012	2,842	6,613
May 2012	2,849	6,627
June 2012	2,533	5,876
July 2012	2,426	6,003
Aug. 2012	2,737	6,499
Sept. 2012	2,391	5,945
Oct. 2012	2,787	6,543
Nov. 2012	2,231	5,721
Dec. 2012	2,034	5,021
Jan. 2013	2,413	6,104
Feb. 2013	2,478	6,164
March 2013	2,796	6,375
Total	30,517	73,491

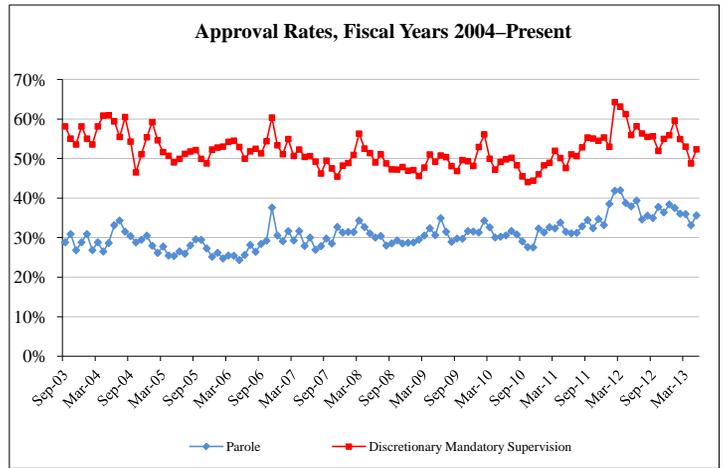
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
April 2012	2,007	1,818
May 2012	2,228	2,046
June 2012	2,007	1,958
July 2012	1,853	1,872
Aug. 2012	2,397	2,279
Sept. 2012	1,898	1,820
Oct. 2012	2,246	2,126
Nov. 2012	1,924	1,824
Dec. 2012	1,705	1,388
Jan. 2013	2,141	1,944
Feb. 2013	1,914	1,735
March 2013	1,969	1,830
Total	24,289	22,640



Parole and Discretionary Mandatory Supervision Approval Rates

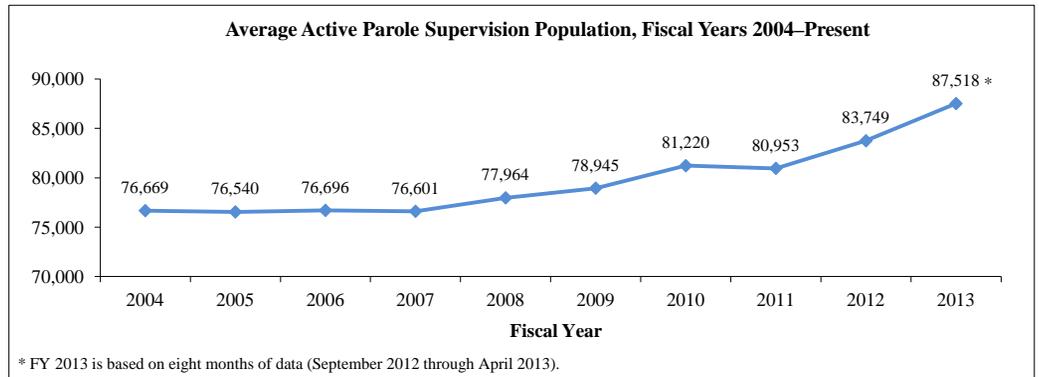
Parole		
Month/Year	Cases Considered	Cases Approved
June 2012	6,140	2,417
July 2012	7,234	2,502
Aug. 2012	8,173	2,906
Sept. 2012	6,232	2,179
Oct. 2012	7,662	2,893
Nov. 2012	6,359	2,313
Dec. 2012	4,986	1,914
Jan. 2013	6,731	2,524
Feb. 2013	5,589	2,014
Mar. 2013	6,283	2,259
Apr. 2013	6,295	2,085
May 2013	7,616	2,713
Total	79,300	28,719

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
June 2012	1,401	815
July 2012	1,759	991
Aug. 2012	1,804	1,001
Sept. 2012	1,314	731
Oct. 2012	1,729	898
Nov. 2012	1,386	762
Dec. 2012	1,161	649
Jan. 2013	1,892	1,128
Feb. 2013	1,371	753
Mar. 2013	1,475	782
Apr. 2013	1,489	726
May 2013	1,607	841
Total	18,388	10,077



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
May 2012	84,979
June 2012	85,624
July 2012	86,323
Aug. 2012	86,786
Sept. 2012	86,970
Oct. 2012	87,121
Nov. 2012	87,367
Dec. 2012	87,469
Jan. 2013	87,517
Feb. 2013	87,773
Mar. 2013	87,985
Apr. 2013	87,945



* FY 2013 is based on eight months of data (September 2012 through April 2013).

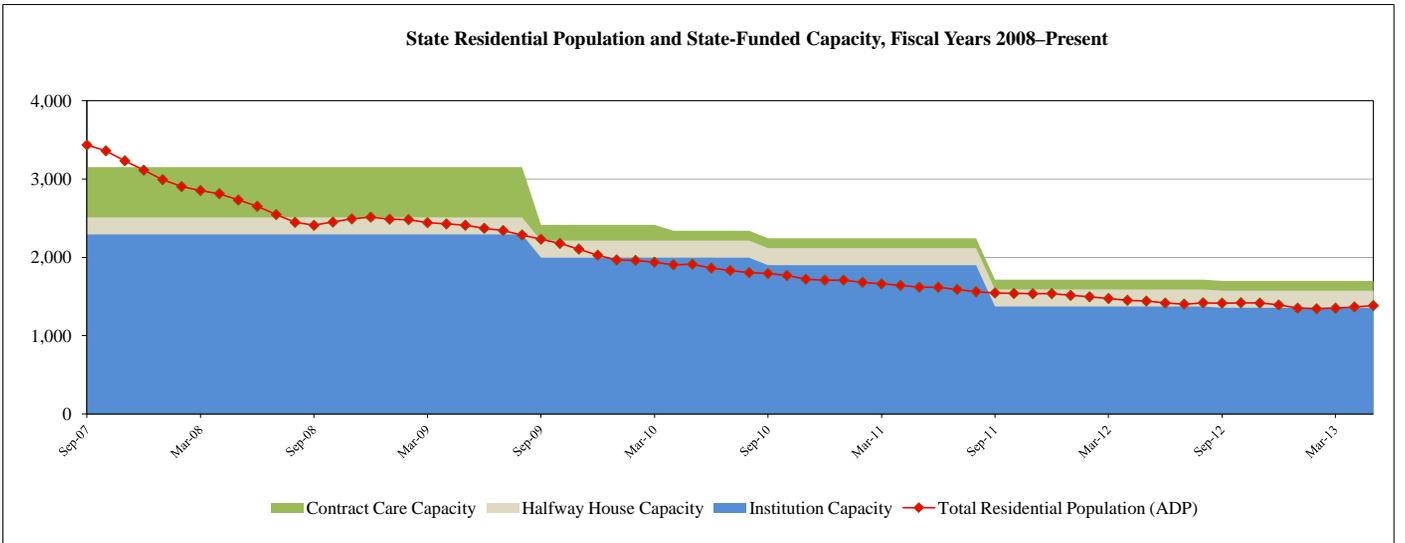
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (June 2013)

Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (Average Daily Population)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Jun-12	1,161	172	83	1,416
Jul-12	1,169	162	72	1,403
Aug-12	1,185	156	78	1,419
Sep-12	1,184	158	74	1,416
Oct-12	1,178	172	70	1,420
Nov-12	1,174	173	69	1,416
Dec-12	1,152	174	66	1,392
Jan-13	1,124	168	59	1,351
Feb-13	1,129	161	54	1,344
Mar-13	1,145	152	54	1,351
Apr-13	1,161	148	58	1,367
May-13	1,184	142	58	1,384

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity	Utilization Rate
1,372	85%	218	79%	125	67%
1,372	85%	218	74%	125	57%
1,372	86%	218	72%	125	62%
1,356	87%	218	72%	125	59%
1,356	87%	218	79%	125	56%
1,356	87%	218	79%	125	56%
1,356	85%	218	80%	125	53%
1,356	83%	218	77%	125	47%
1,356	83%	218	74%	125	43%
1,356	84%	218	70%	125	43%
1,356	86%	218	68%	125	46%
1,356	87%	218	65%	125	46%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-12	4	69	1	0	2	7	8	1	92
Jul-12	5	67	0	0	1	4	10	4	91
Aug-12	9	76	0	1	2	2	7	3	100
Sep-12	5	51	0	0	0	6	5	2	69
Oct-12	7	74	0	1	1	3	7	7	100
Nov-12	3	56	0	0	2	6	5	2	74
Dec-12	7	45	0	0	2	9	1	3	67
Jan-13	8	56	0	1	1	0	4	4	74
Feb-13	6	57	0	1	1	5	7	4	81
Mar-13	8	49	0	0	1	5	10	2	75
Apr-13	5	78	0	0	1	9	16	6	115
May-13	10	84	0	0	0	4	9	5	112
FY '12 thru May	91	539	5	12	10	34	61	38	790
FY '13 thru May	59	550	0	3	9	47	64	35	767
# change '12 to '13	-32	11	-5	-9	-1	13	3	-3	-23
% change '12 to '13	-35.2%	2.0%	-100.0%	-75.0%	-10.0%	38.2%	4.9%	-7.9%	-2.9%

Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReCommit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jun-12	18.1	14.0	1.4	10.6	8.8	2.2	15.9
Jul-12	18.8	27.0	N/A (No Releases)	6.5	7.8	11.2	17.7
Aug-12	18.9	14.8	11.1	9.8	9.2	9.0	17.3
Sep-12	18.0	20.1	N/A (No Releases)	8.6	15.0	4.2	16.4
Oct-12	17.5	23.4	4.2	15.9	1.2	0.1	16.6
Nov-12	18.9	14.0	13.0	10.9	8.0	1.9	17.2
Dec-12	20.1	19.1	10.6	6.2	8.7	2.1	18.5
Jan-13	19.8	12.0	2.2	9.3	7.6	0.7	16.4
Feb-13	17.2	43.5 ⁷	17.7	9.4	7.9	3.5	16.1
Mar-13	19.2	22.5	N/A (No Releases)	9.0	10.9	4.2	17.5
Apr-13	18.3	N/A (No Releases)	15.5	10.2	9.1	1.7	16.5
May-13	19.1	15.9	9.0	7.7	10.5	N/A (No Releases)	16.8

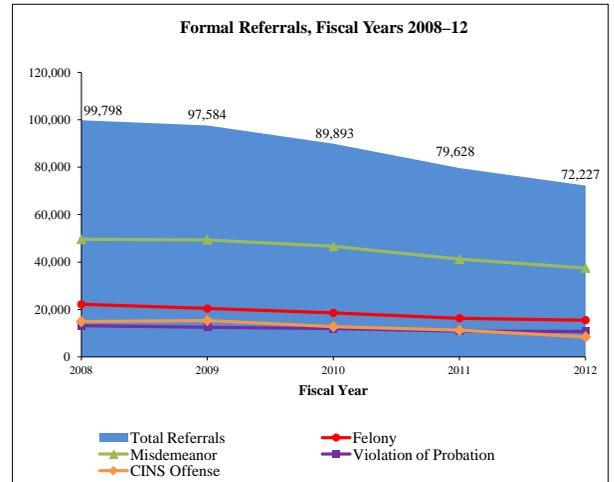
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
676	23	698
669	28	697
654	25	679
635	31	666
612	33	645
596	32	628
587	30	617
584	26	610
583	22	605
554	23	577
539	21	560
534	19	553

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

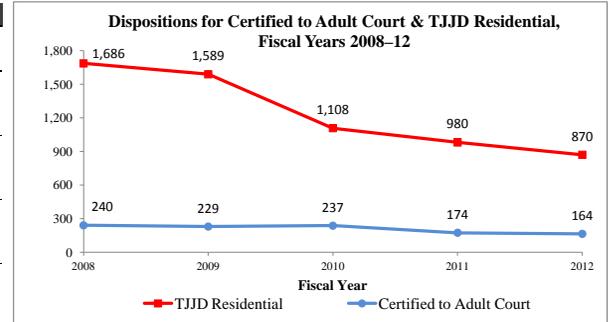
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
May-12	1,467	3,908	1,138	919	7,432
Jun-12	1,080	2,627	785	675	5,167
Jul-12	1,087	2,315	746	552	4,700
Aug-12	1,150	2,166	798	577	4,691
Sep-12	1,083	2,582	859	482	5,006
Oct-12	1,307	3,335	1,097	659	6,398
Nov-12	1,128	2,932	858	655	5,573
Dec-12	1,121	2,818	789	599	5,327
Jan-13	1,232	3,180	913	781	6,106
Feb-13	1,319	3,396	896	694	6,305
Mar-13	1,217	3,096	891	691	5,895
Apr-13	1,275	3,615	993	733	6,616
FY '12 thru April	10,725	26,463	7,298	5,751	50,237
FY '13 thru April	9,682	24,954	7,296	5,294	47,226
# change '12 to '13	-1,043	-1,509	-2	-457	-3,011
% change '12 to '13	-9.7%	-5.7%	0.0%	-7.9%	-6.0%



Dispositions by Disposition Type⁴

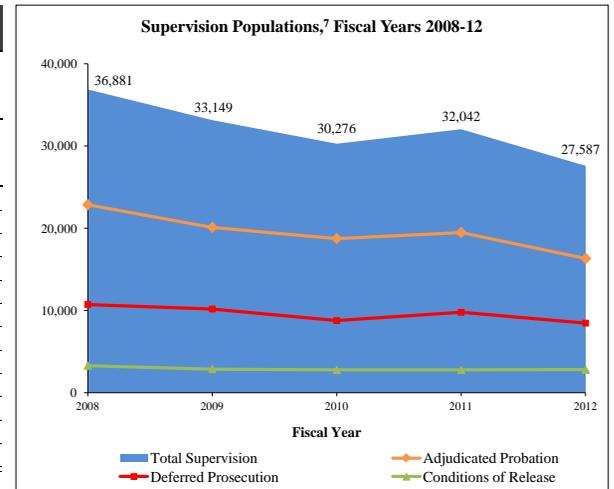
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 3, FY12 (Mar. 2012 - May 2012)	49	221	5,337	5,662	4,240	3,901	19,410
Quarter 4, FY12 (June 2012 - Aug 2012)	42	238	4,821	4,843	3,857	3,786	17,587
Quarter 1, FY13 (Sep 2012 - Nov 2012)	51	190	4,522	4,112	3,362	3,476	15,713
Quarter 2, FY13 (Dec 2012 - Feb 2013)	36	176	4,265	4,505	3,353	3,394	15,729



Supervision Populations by Supervision Type

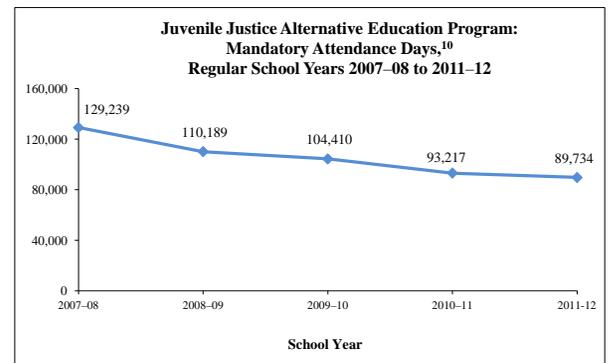
End of Month/ Average Daily Population⁵

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁶			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
May-12	3,107	9,160	16,240	28,507	2,268	2,522	2,879	
Jun-12	2,918	9,233	16,138	28,289	2,324	2,473	2,826	
Jul-12	2,727	9,290	16,196	28,213	2,296	2,457	2,632	
Aug-12	2,475	9,105	16,220	27,800	2,269	2,396	2,699	
Sep-12	2,421	8,726	15,279	26,426	2,209	2,352	2,360	
Oct-12	2,499	8,391	15,352	26,242	2,225	2,444	2,310	
Nov-12	2,652	7,714	15,168	25,534	2,120	2,413	2,206	
Dec-12	2,751	7,486	15,071	25,308	2,176	2,363	2,141	
Jan-13	2,841	7,381	14,826	25,048	2,192	2,267	2,813	
Feb-13	2,882	7,442	14,725	25,049	2,169	2,316	2,843	
Mar-13	2,960	7,587	14,594	25,141	2,140	2,329	2,909	
Apr-13	2,987	7,821	14,525	25,333	2,153	2,296	2,987	
Average	2,768	8,278	15,361	26,408	2,212	2,386	2,634	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁸

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁹
May-12	593	143	230	12,679
Jun-12	331	8	52	1,121
Jul-12 (summer school)	120	0	43	445
Aug-12	465	51	105	2,037
Sep-12	469	63	67	6,898
Oct-12	493	139	113	8,227
Nov-12	491	113	93	6,894
Dec-12	492	81	99	5,877
Jan-13	506	135	107	6,710
Feb-13	524	121	102	8,004
Mar-13	553	111	79	6,587
Apr-13	557	102	101	10,046



¹⁻¹⁰ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information. The 16 bed reduction between fiscal year 2012 and fiscal year 2013 came from the McLennan County State Juvenile Correctional Facility.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Counts for December 2011 through August 2012 represent the end of month population, while counts for September 2012 through December 2012 represent the average daily population.

⁶ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁷ Average of each fiscal year's end-of-month supervision populations.

⁸ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁹ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

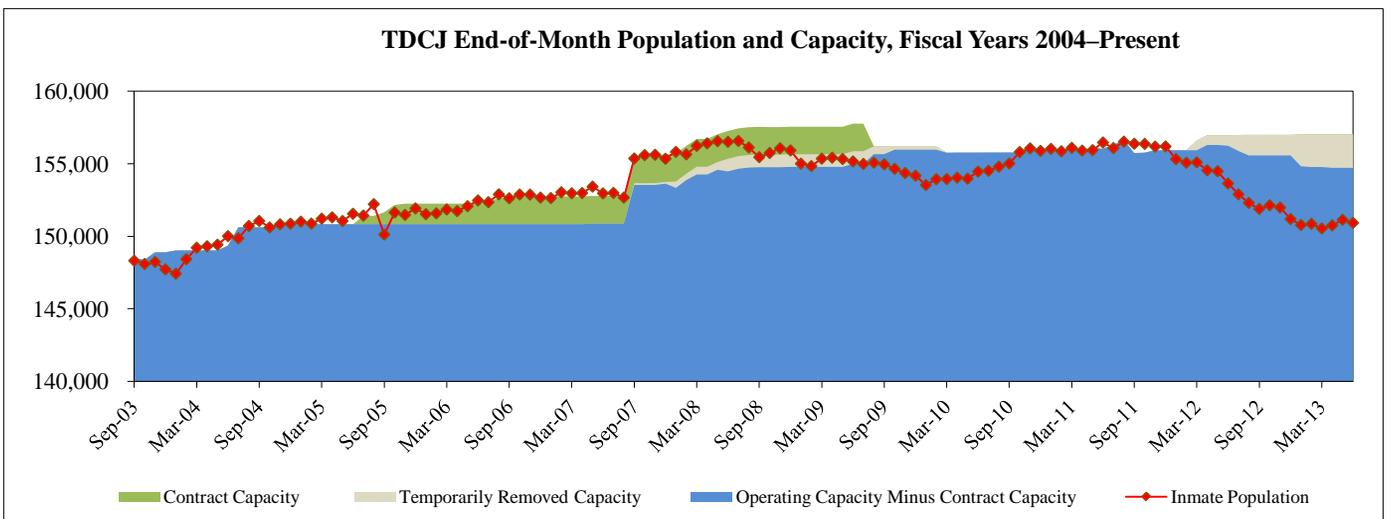
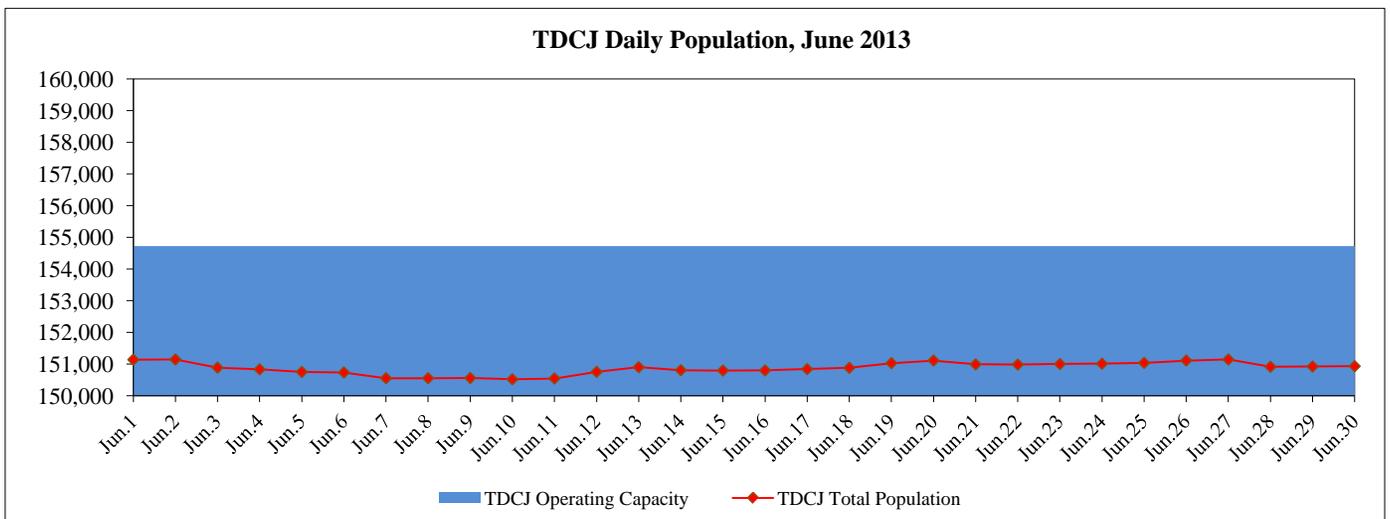
¹⁰ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (July 2013)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
July 2012	152,895	162,377	0	376	0	-376	155,882	2,987
August 2012	152,302	162,057	0	320	0	-320	155,575	3,273
September 2012	152,027	162,057	0	0	0	0	155,575	3,548
October 2012	152,411	162,057	0	0	0	0	155,575	3,164
November 2012	151,988	162,057	0	0	0	0	155,575	3,587
December 2012	151,191	162,057	0	0	0	0	155,575	4,384
January 2013	150,782	161,280	0	777	0	-777	154,829	4,047
February 2013	150,857	161,224	0	56	0	-56	154,775	3,918
March 2013	150,544	161,224	0	0	0	0	154,775	4,231
April 2013	150,754	161,168	0	56	0	-56	154,721	3,967
May 2013	151,139	161,168	0	0	0	0	154,721	3,582
June 2013	150,931	161,168	0	0	0	0	154,721	3,790

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. On-line bed capacity does not include beds temporarily removed from capacity. At the end of June 2013, TDCJ had 2,313 beds temporarily removed from capacity with 1,473 of these beds removed because of staffing shortages and 840 of these beds converted from Substance Abuse Felony Punishment Facility beds to Intermediate Sanction Facility beds. Beds available for permanent assignment do not include beds used for temporary placement of inmates, such as medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. At the end of June 2013, TDCJ had 2,180 temporary placement beds.

Capacity Adjustments:

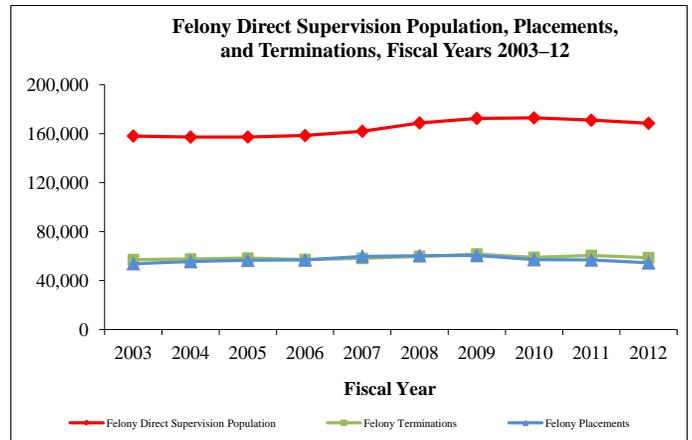
- * In April 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds.
- * In February 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds.
- * In January 2013, TDCJ temporarily removed 777 beds from capacity due to staffing shortages: 408 beds at the Ware Unit, 201 beds at the Smith Unit, 84 beds at the McConnell Unit, and 84 beds at the Connally Unit.
- * In August 2012, TDCJ temporarily removed 320 beds from capacity at the Connally Unit due to staffing shortages.
- * In July 2012, TDCJ temporarily removed 376 beds from capacity at the Connally Unit due to staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (July 2013)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

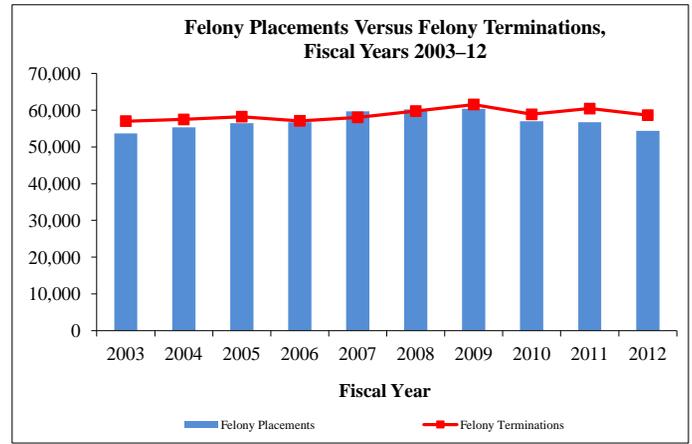
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
April 2012	167,559	93,593
May 2012	167,095	93,904
June 2012	167,133	94,282
July 2012	166,307	93,947
Aug. 2012	166,054	93,743
Sept. 2012	165,893	93,626
Oct. 2012	165,917	94,853
Nov. 2012	165,664	95,035
Dec. 2012	164,838	94,159
Jan. 2013	164,124	93,848
Feb. 2013	164,321	94,682
March 2013	163,694	94,785
Average	165,717	94,205

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
April 2012	4,616	8,405
May 2012	4,413	9,200
June 2012	4,706	8,848
July 2012	3,961	8,077
Aug. 2012	5,107	9,320
Sept. 2012	4,104	7,971
Oct. 2012	5,067	9,937
Nov. 2012	4,547	8,395
Dec. 2012	3,534	6,580
Jan. 2013	4,379	9,219
Feb. 2013	4,267	8,442
March 2013	4,427	8,410
Total	53,128	102,804



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
April 2012	2,842	6,613
May 2012	2,849	6,627
June 2012	2,533	5,876
July 2012	2,426	6,003
Aug. 2012	2,737	6,499
Sept. 2012	2,391	5,945
Oct. 2012	2,787	6,543
Nov. 2012	2,231	5,721
Dec. 2012	2,034	5,021
Jan. 2013	2,413	6,104
Feb. 2013	2,478	6,164
March 2013	2,796	6,375
Total	30,517	73,491

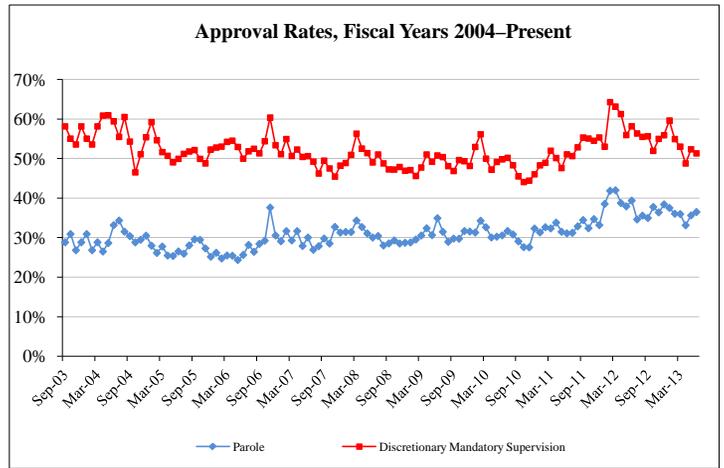
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
April 2012	2,007	1,818
May 2012	2,228	2,046
June 2012	2,007	1,958
July 2012	1,853	1,872
Aug. 2012	2,397	2,279
Sept. 2012	1,898	1,820
Oct. 2012	2,246	2,126
Nov. 2012	1,924	1,824
Dec. 2012	1,705	1,388
Jan. 2013	2,141	1,944
Feb. 2013	1,914	1,735
March 2013	1,969	1,830
Total	24,289	22,640



Parole and Discretionary Mandatory Supervision Approval Rates

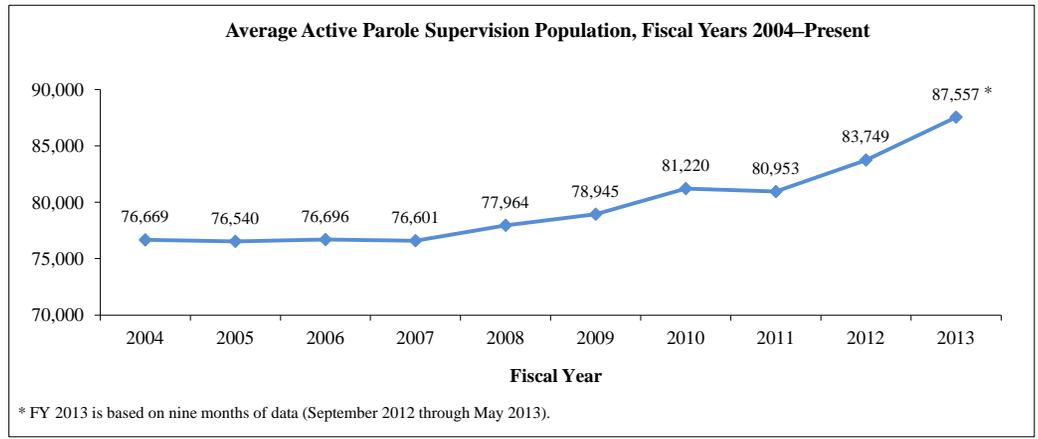
Parole		
Month/Year	Cases Considered	Cases Approved
July 2012	7,234	2,502
Aug. 2012	8,173	2,906
Sept. 2012	6,232	2,179
Oct. 2012	7,662	2,893
Nov. 2012	6,359	2,313
Dec. 2012	4,986	1,914
Jan. 2013	6,731	2,524
Feb. 2013	5,589	2,014
Mar. 2013	6,283	2,259
Apr. 2013	6,295	2,085
May 2013	7,616	2,713
June 2013	6,413	2,339
Total	79,573	28,641

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
July 2012	1,759	991
Aug. 2012	1,804	1,001
Sept. 2012	1,314	731
Oct. 2012	1,729	898
Nov. 2012	1,386	762
Dec. 2012	1,161	649
Jan. 2013	1,892	1,128
Feb. 2013	1,371	753
Mar. 2013	1,475	782
Apr. 2013	1,489	726
May 2013	1,607	841
June 2013	1,456	747
Total	18,443	10,009



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
June 2012	85,624
July 2012	86,323
Aug. 2012	86,786
Sept. 2012	86,970
Oct. 2012	87,121
Nov. 2012	87,367
Dec. 2012	87,469
Jan. 2013	87,517
Feb. 2013	87,773
Mar. 2013	87,985
Apr. 2013	87,945
May 2013	87,867



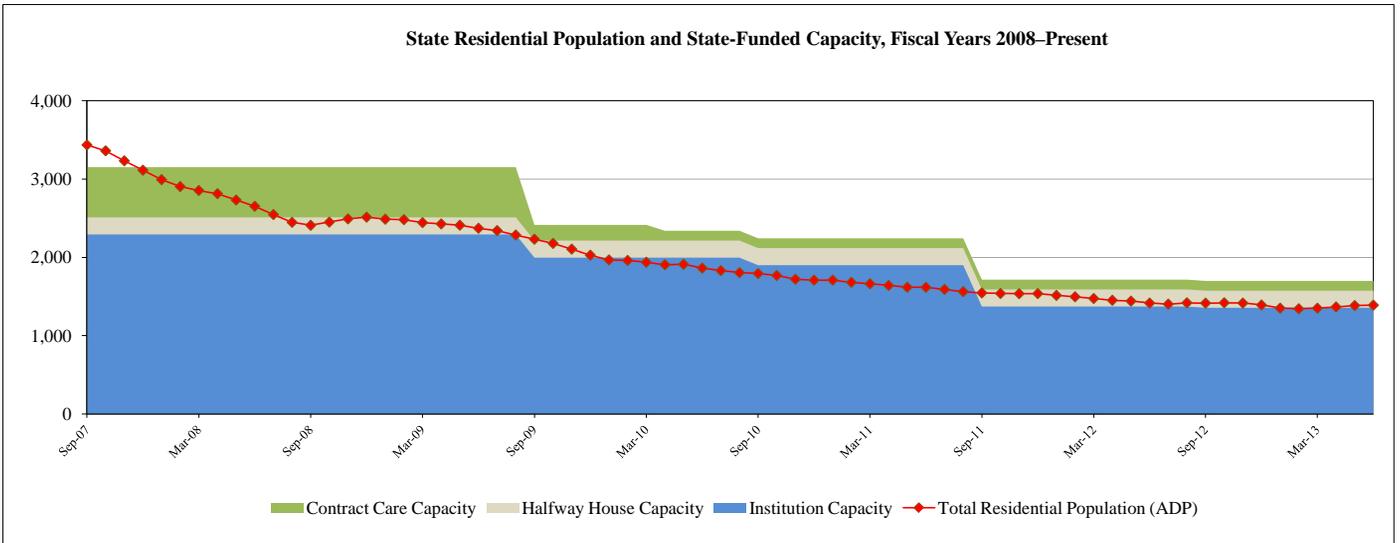
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (July 2013)

Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (Average Daily Population)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Jul-12	1,169	162	72	1,403
Aug-12	1,185	156	78	1,419
Sep-12	1,184	158	74	1,416
Oct-12	1,178	172	70	1,420
Nov-12	1,174	173	69	1,416
Dec-12	1,152	174	66	1,392
Jan-13	1,124	168	59	1,351
Feb-13	1,129	161	54	1,344
Mar-13	1,145	152	54	1,351
Apr-13	1,161	148	58	1,367
May-13	1,184	142	58	1,384
Jun-13	1,165	152	72	1,389

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity	Utilization Rate
1,372	85%	218	74%	125	57%
1,372	86%	218	72%	125	62%
1,356	87%	218	72%	125	59%
1,356	87%	218	79%	125	56%
1,356	87%	218	79%	125	56%
1,356	85%	218	80%	125	53%
1,356	83%	218	77%	125	47%
1,356	83%	218	74%	125	43%
1,356	84%	218	70%	125	43%
1,356	86%	218	68%	125	46%
1,356	87%	218	65%	125	46%
1,356	86%	218	70%	125	58%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Jul-12	5	67	0	0	1	4	10	4	91
Aug-12	9	76	0	1	2	2	7	3	100
Sep-12	5	51	0	0	0	6	5	2	69
Oct-12	7	74	0	1	1	3	7	7	100
Nov-12	3	56	0	0	2	6	5	2	74
Dec-12	7	45	0	0	2	9	1	3	67
Jan-13	8	56	0	1	1	0	4	4	74
Feb-13	6	57	0	1	1	5	7	4	81
Mar-13	8	49	0	0	1	5	10	2	75
Apr-13	5	78	0	0	1	10	16	5	115
May-13	10	84	0	0	0	4	9	5	112
Jun-13	6	61	0	0	0	4	2	2	75
FY '12 thru June	95	608	6	12	12	41	69	39	882
FY '13 thru June	65	611	0	3	9	52	66	36	842
# change '12 to '13	-30	3	-6	-9	-3	11	-3	-3	-40
% change '12 to '13	-31.6%	0.5%	-100.0%	-75.0%	-25.0%	26.8%	-4.3%	-7.7%	-4.5%

Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReCommit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Jul-12	18.8	27.0	N/A (No Releases)	6.5	7.8	11.2	17.7
Aug-12	18.9	14.8	11.1	9.8	9.2	9.0	17.3
Sep-12	18.0	20.1	N/A (No Releases)	8.6	15.0	4.2	16.4
Oct-12	17.5	23.4	4.2	15.9	1.2	0.1	16.6
Nov-12	18.9	14.0	13.0	10.9	8.0	1.9	17.2
Dec-12	20.1	19.1	10.6	6.2	8.7	2.1	18.5
Jan-13	19.8	12.0	2.2	9.3	7.6	0.7	16.4
Feb-13	17.2	43.5 ⁷	17.7	9.4	7.9	3.5	16.1
Mar-13	19.2	22.5	N/A (No Releases)	9.0	10.9	4.2	17.5
Apr-13	18.3	N/A (No Releases)	15.5	10.2	9.1	1.7	16.5
May-13	19.2	15.9	9.0	7.7	10.5	7.8	16.9
Jun-13	17.7	26.0	17.6	13.7	7.2	1.6	16.6

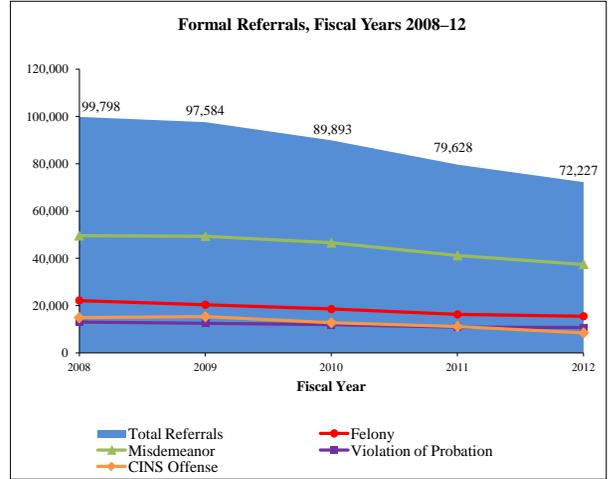
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
669	28	697
654	25	679
635	31	666
612	33	645
596	32	628
587	30	617
584	26	610
583	22	605
554	23	577
539	21	560
536	18	554
534	18	552

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

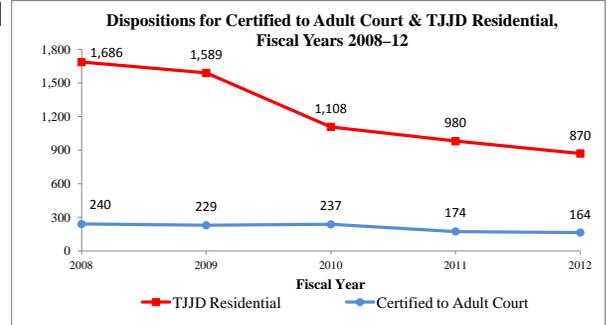
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jun-12	1,080	2,627	785	675	5,167
Jul-12	1,087	2,315	746	552	4,700
Aug-12	1,150	2,166	798	577	4,691
Sep-12	1,085	2,580	863	478	5,006
Oct-12	1,306	3,339	1,101	659	6,405
Nov-12	1,132	2,933	860	659	5,584
Dec-12	1,123	2,826	789	602	5,340
Jan-13	1,228	3,185	914	783	6,110
Feb-13	1,324	3,399	900	701	6,324
Mar-13	1,227	3,115	897	703	5,942
Apr-13	1,293	3,676	1,003	773	6,745
May-13	1,461	3,672	998	765	6,896
FY '12 thru May	12,192	30,371	8,436	6,670	57,669
FY '13 thru May	11,179	28,725	8,325	6,123	54,352
# change '12 to '13	-1,013	-1,646	-111	-547	-3,317
% change '12 to '13	-8.3%	-5.4%	-1.3%	-8.2%	-5.8%



Dispositions by Disposition Type⁴

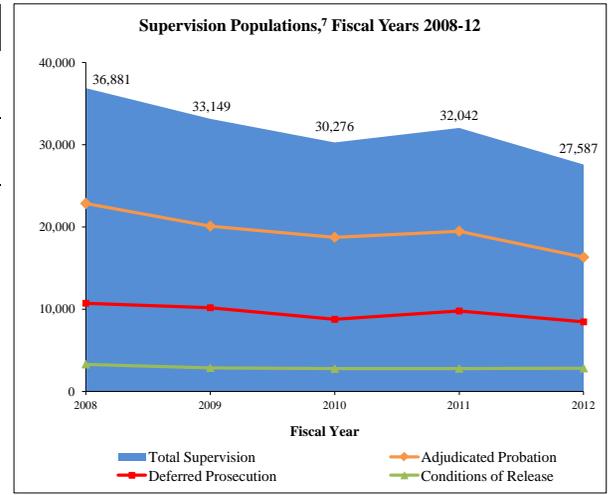
Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 4, FY12 (June 2012 - Aug 2012)	42	238	4,821	4,843	3,857	3,786	17,587
Quarter 1, FY13 (Sep 2012 - Nov 2012)	51	190	4,527	4,114	3,369	3,486	15,737
Quarter 2, FY13 (Dec 2012 - Feb 2013)	36	176	4,277	4,511	3,390	3,412	15,802
Quarter 3, FY13 (Mar 2013 - May 2013)	61	236	4,756	5,160	3,732	3,577	17,522



Supervision Populations by Supervision Type

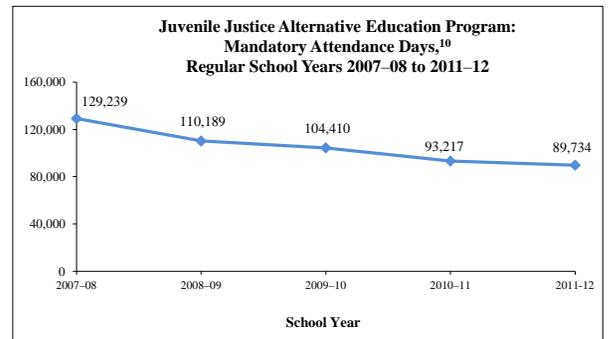
End of Month/ Average Daily Population⁵

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁶			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Jun-12	2,918	9,233	16,138	28,289	2,324	2,473	2,826	
Jul-12	2,727	9,290	16,196	28,213	2,296	2,457	2,632	
Aug-12	2,475	9,105	16,220	27,800	2,269	2,396	2,699	
Sep-12	2,421	8,726	15,279	26,426	2,209	2,352	2,360	
Oct-12	2,499	8,391	15,352	26,242	2,225	2,444	2,310	
Nov-12	2,652	7,714	15,168	25,534	2,120	2,413	2,206	
Dec-12	2,751	7,486	15,071	25,308	2,176	2,363	2,141	
Jan-13	2,841	7,381	14,826	25,048	2,192	2,267	2,813	
Feb-13	2,882	7,442	14,725	25,049	2,169	2,316	2,843	
Mar-13	2,960	7,587	14,594	25,141	2,140	2,329	2,909	
Apr-13	2,987	7,821	14,525	25,333	2,153	2,296	2,987	
May-13	3,019	8,093	14,469	25,581	2,099	2,324	3,120	
Average	2,761	8,189	15,214	26,164	2,198	2,369	2,654	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁸

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁹
Jun-12	331	8	52	1,121
Jul-12 (summer school)	120	0	43	445
Aug-12	465	51	105	2,037
Sep-12	469	63	67	6,898
Oct-12	493	139	113	8,227
Nov-12	491	113	93	6,894
Dec-12	492	81	99	5,877
Jan-13	506	135	107	6,710
Feb-13	524	121	102	8,004
Mar-13	553	111	79	6,587
Apr-13	568	122	112	10,046
May-13	562	110	116	10,369



¹⁻¹⁰ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information. The 16 bed reduction between fiscal year 2012 and fiscal year 2013 came from the McLennan County State Juvenile Correctional Facility.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Counts for December 2011 through August 2012 represent the end of month population, while counts for September 2012 through December 2012 represent the average daily population.

⁶ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁷ Average of each fiscal year's end-of-month supervision populations.

⁸ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁹ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

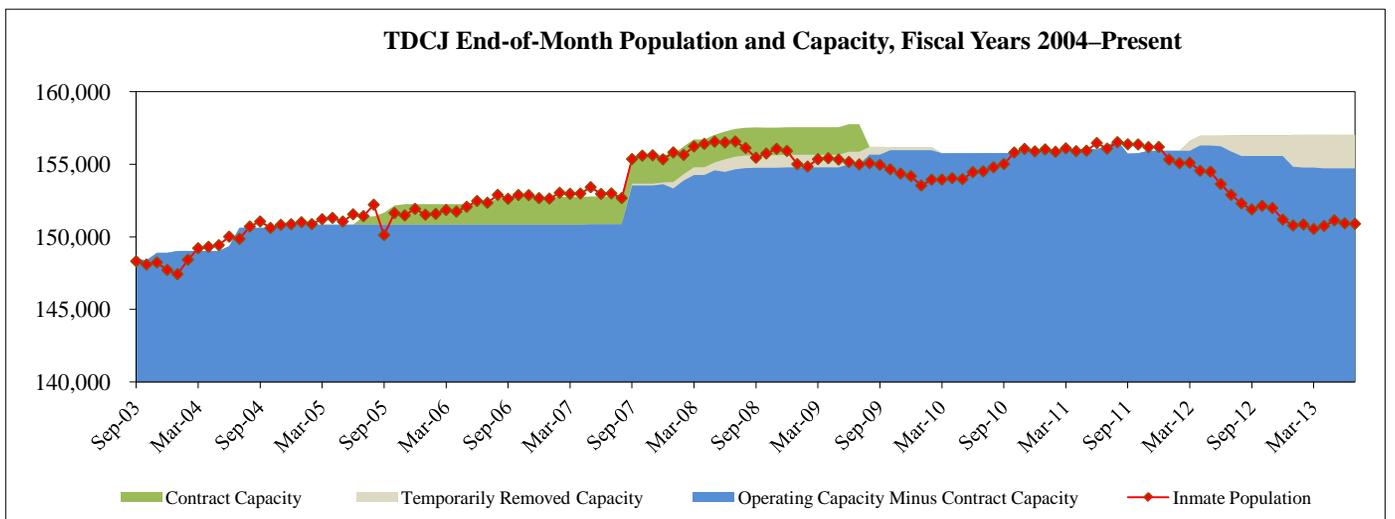
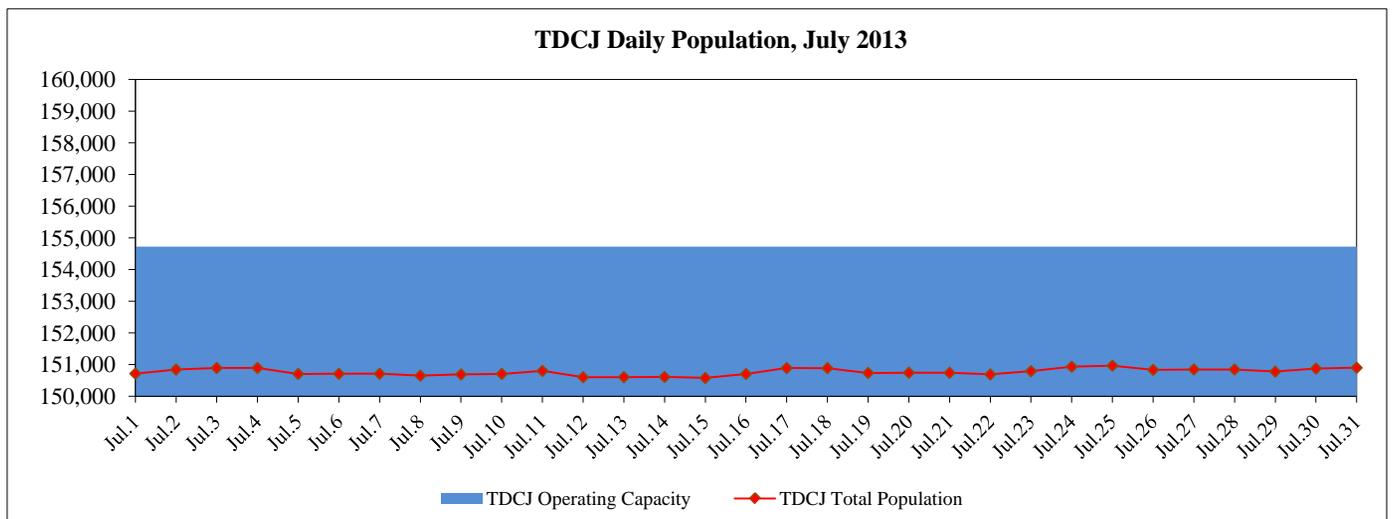
¹⁰ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (August 2013)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
August 2012	152,302	162,057	0	320	0	-320	155,575	3,273
September 2012	152,027	162,057	0	0	0	0	155,575	3,548
October 2012	152,411	162,057	0	0	0	0	155,575	3,164
November 2012	151,988	162,057	0	0	0	0	155,575	3,587
December 2012	151,191	162,057	0	0	0	0	155,575	4,384
January 2013	150,782	161,280	0	777	0	-777	154,829	4,047
February 2013	150,857	161,224	0	56	0	-56	154,775	3,918
March 2013	150,544	161,224	0	0	0	0	154,775	4,231
April 2013	150,754	161,168	0	56	0	-56	154,721	3,967
May 2013	151,139	161,168	0	0	0	0	154,721	3,582
June 2013	150,931	161,168	0	0	0	0	154,721	3,790
July 2013	150,898	161,168	0	0	0	0	154,721	3,823

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. On-line bed capacity does not include beds temporarily removed from capacity. At the end of July 2013, TDCJ had 2,313 beds temporarily removed from capacity with 1,473 of these beds removed because of staffing shortages and 840 of these beds converted from Substance Abuse Felony Punishment Facility beds to Intermediate Sanction Facility beds. Beds available for permanent assignment do not include beds used for temporary placement of inmates, such as medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. At the end of July 2013, TDCJ had 2,180 temporary placement beds.

Capacity Adjustments:

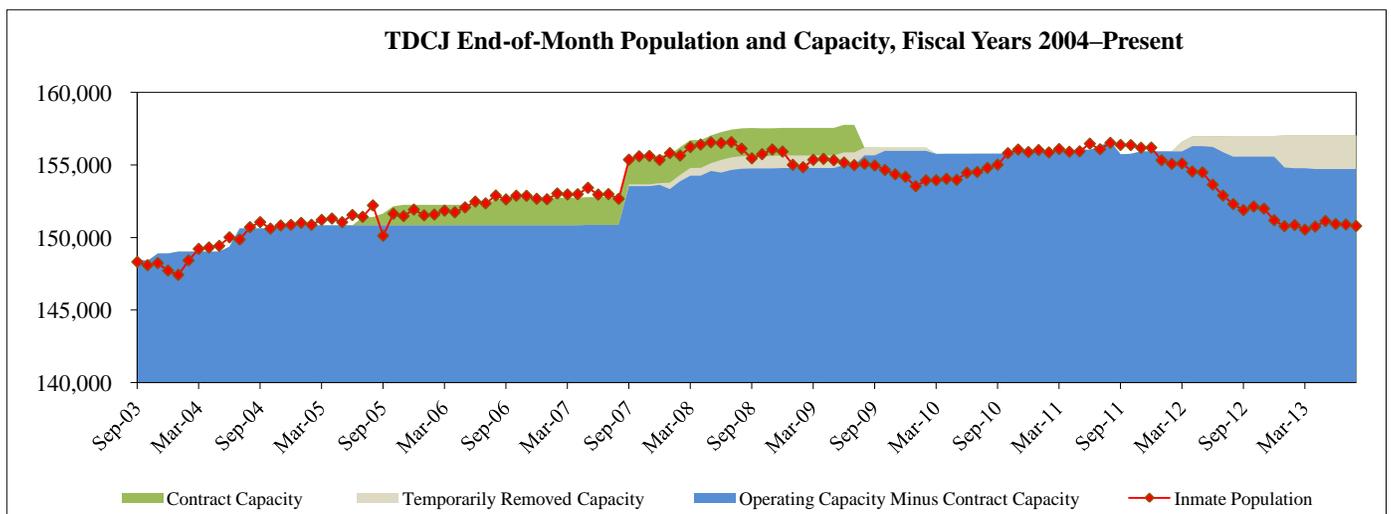
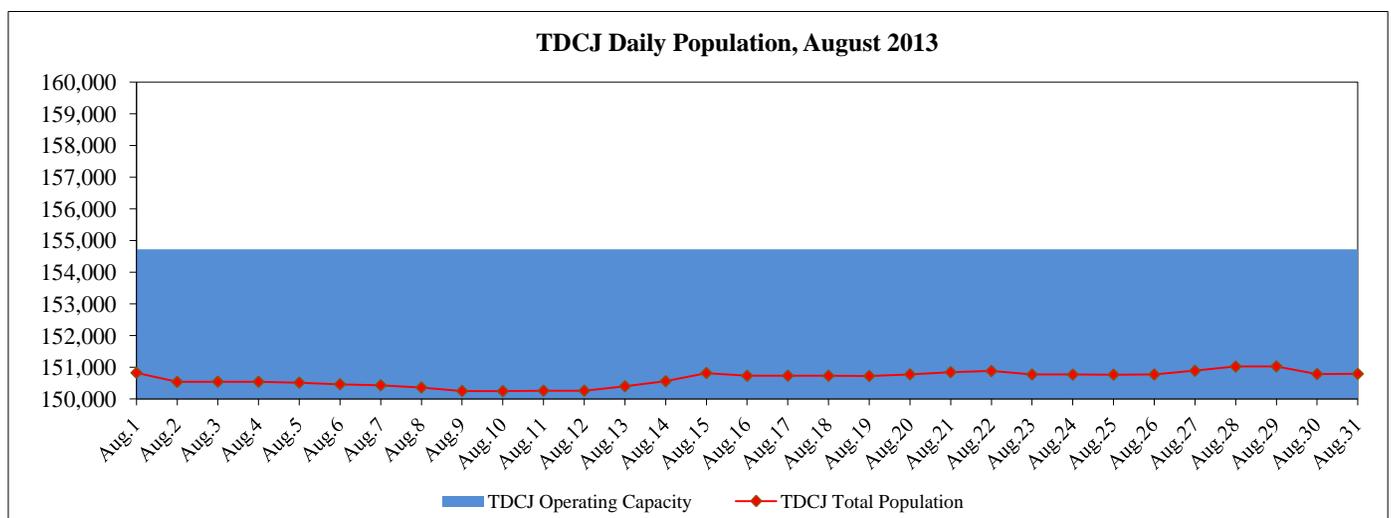
- * In April 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds.
- * In February 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds.
- * In January 2013, TDCJ temporarily removed 777 beds from capacity due to staffing shortages: 408 beds at the Ware Unit, 201 beds at the Smith Unit, 84 beds at the McConnell Unit, and 84 beds at the Connally Unit.
- * In August 2012, TDCJ temporarily removed 320 beds from capacity at the Connally Unit due to staffing shortages.

Monthly Tracking of Adult Correctional Population Indicators (September 2013)

Texas Department of Criminal Justice Correctional Population and Capacity (End of Month)

Month/Year	Total Population (End of Month)	On-Line Bed Capacity	Bed Capacity Adjustments				Operating Capacity	Available Operating Capacity
			Added	Temporarily Removed	Permanently Removed	Gain/Loss		
September 2012	152,027	162,057	0	0	0	0	155,575	3,548
October 2012	152,411	162,057	0	0	0	0	155,575	3,164
November 2012	151,988	162,057	0	0	0	0	155,575	3,587
December 2012	151,191	162,057	0	0	0	0	155,575	4,384
January 2013	150,782	161,280	0	777	0	-777	154,829	4,047
February 2013	150,857	161,224	0	56	0	-56	154,775	3,918
March 2013	150,544	161,224	0	0	0	0	154,775	4,231
April 2013	150,754	161,168	0	56	0	-56	154,721	3,967
May 2013	151,139	161,168	0	0	0	0	154,721	3,582
June 2013	150,931	161,168	0	0	0	0	154,721	3,790
July 2013	150,898	161,168	0	0	0	0	154,721	3,823
August 2013	150,791	161,168	0	0	0	0	154,721	3,930

Note: TDCJ defines operating capacity as 96.0% of its on-line bed capacity. TDCJ is accustomed to going beyond its operating capacity for short periods of time.



On-line bed capacity reflects the total number of TDCJ beds available for the permanent assignment of inmates. On-line bed capacity does not include beds temporarily removed from capacity. At the end of August 2013, TDCJ had 2,313 beds temporarily removed from capacity with 1,473 of these beds removed because of staffing shortages and 840 of these beds converted from Substance Abuse Felony Punishment Facility beds to Intermediate Sanction Facility beds. Beds available for permanent assignment do not include beds used for temporary placement of inmates, such as medical (hospital beds and unit-based infirmary beds), solitary confinement, transfer holding, and pre-hearing detention beds. At the end of August 2013, TDCJ had 2,180 temporary placement beds.

Capacity Adjustments:

* In April 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds.

* In February 2013, TDCJ temporarily removed 56 beds from capacity at the East Texas Treatment Facility. These beds were converted from Substance Abuse Felony Punishment beds to Intermediate Sanction Facility beds.

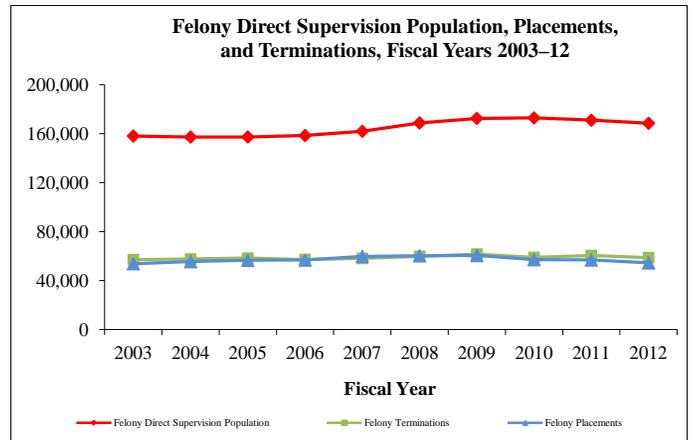
* In January 2013, TDCJ temporarily removed 777 beds from capacity due to staffing shortages: 408 beds at the Ware Unit, 201 beds at the Smith Unit, 84 beds at the McConnell Unit, and 84 beds at the Connally Unit.

Monthly Tracking of Adult Correctional Population Indicators (September 2013)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

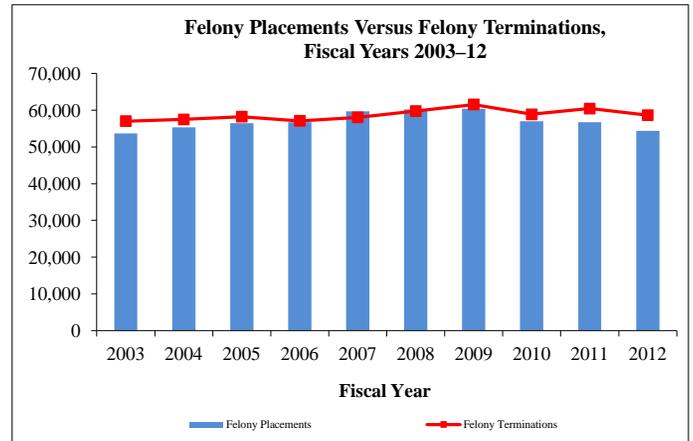
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
June 2012	167,133	94,282
July 2012	166,307	93,947
Aug. 2012	166,054	93,743
Sept. 2012	165,893	93,626
Oct. 2012	165,917	94,853
Nov. 2012	165,664	95,035
Dec. 2012	164,838	94,159
Jan. 2013	164,124	93,848
Feb. 2013	164,321	94,682
March 2013	163,694	94,785
April 2013	163,833	95,632
May 2013	163,415	96,450
Average	165,099	94,587

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
June 2012	4,706	8,848
July 2012	3,961	8,077
Aug. 2012	5,107	9,320
Sept. 2012	4,104	7,971
Oct. 2012	5,067	9,937
Nov. 2012	4,547	8,395
Dec. 2012	3,534	6,580
Jan. 2013	4,379	9,219
Feb. 2013	4,267	8,442
March 2013	4,427	8,410
April 2013	4,641	9,194
May 2013	4,850	9,359
Total	53,590	103,752



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
June 2012	2,533	5,876
July 2012	2,426	6,003
Aug. 2012	2,737	6,499
Sept. 2012	2,391	5,945
Oct. 2012	2,787	6,543
Nov. 2012	2,231	5,721
Dec. 2012	2,034	5,021
Jan. 2013	2,413	6,104
Feb. 2013	2,478	6,164
March 2013	2,796	6,375
April 2013	2,902	6,355
May 2013	2,789	6,161
Total	30,517	72,767

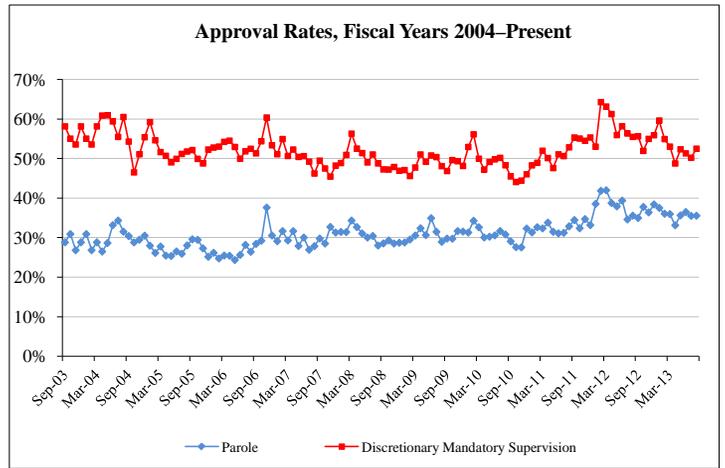
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
June 2012	2,007	1,958
July 2012	1,853	1,872
Aug. 2012	2,397	2,279
Sept. 2012	1,898	1,820
Oct. 2012	2,246	2,126
Nov. 2012	1,924	1,824
Dec. 2012	1,705	1,388
Jan. 2013	2,141	1,944
Feb. 2013	1,914	1,735
March 2013	1,969	1,830
April 2013	2,112	1,953
May 2013	2,266	2,138
Total	24,432	22,867



Parole and Discretionary Mandatory Supervision Approval Rates

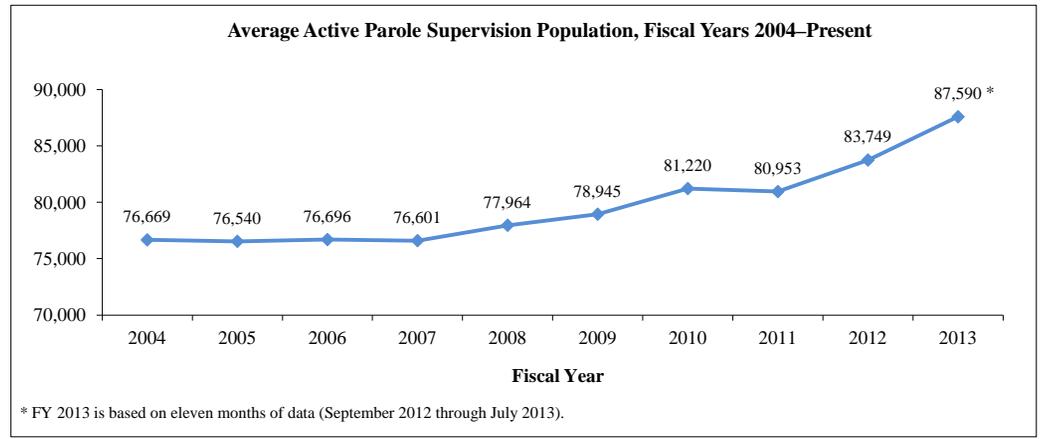
Parole		
Month/Year	Cases Considered	Cases Approved
Sep. 2012	6,232	2,179
Oct. 2012	7,662	2,893
Nov. 2012	6,359	2,313
Dec. 2012	4,986	1,914
Jan. 2013	6,731	2,524
Feb. 2013	5,589	2,014
Mar. 2013	6,283	2,259
Apr. 2013	6,295	2,085
May 2013	7,616	2,713
June 2013	6,413	2,339
July 2013	6,054	2,149
Aug. 2013	6,295	2,237
Total	76,515	27,619

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Sep. 2012	1,314	731
Oct. 2012	1,729	898
Nov. 2012	1,386	762
Dec. 2012	1,161	649
Jan. 2013	1,892	1,128
Feb. 2013	1,371	753
Mar. 2013	1,475	782
Apr. 2013	1,489	726
May 2013	1,607	841
June 2013	1,456	747
July 2013	1,301	653
Aug. 2013	1,564	821
Total	17,745	9,491



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
Aug. 2012	86,786
Sep. 2012	86,970
Oct. 2012	87,121
Nov. 2012	87,367
Dec. 2012	87,469
Jan. 2013	87,517
Feb. 2013	87,773
Mar. 2013	87,985
Apr. 2013	87,945
May 2013	87,867
June 2013	87,751
July 2013	87,723



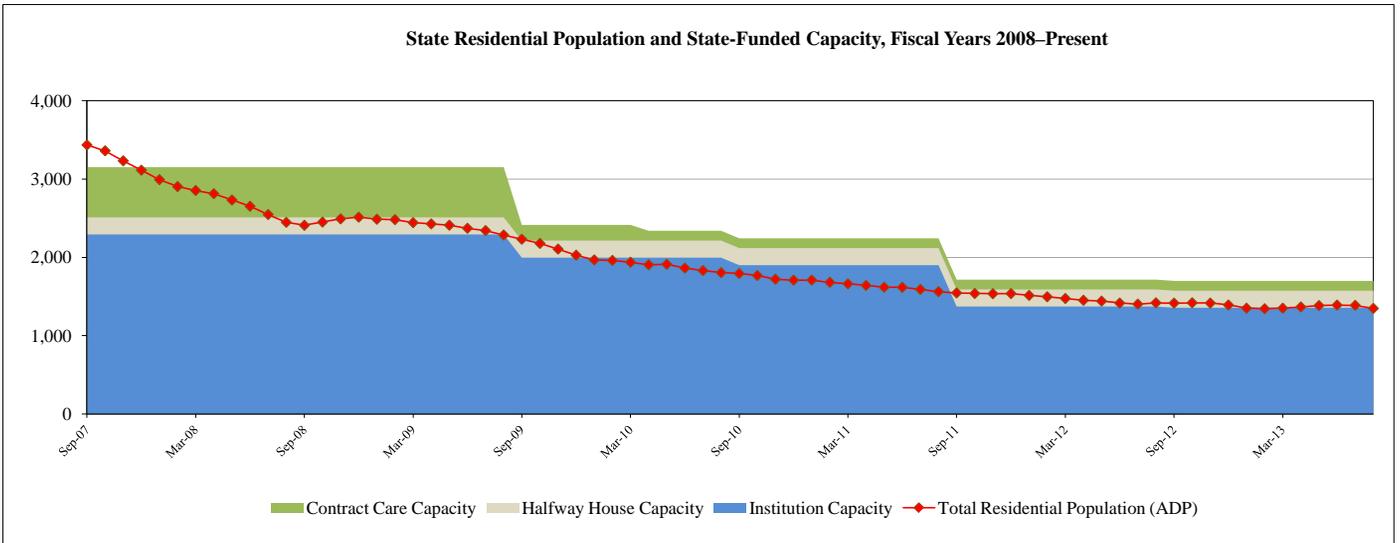
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (September 2013)

Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (Average Daily Population)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Sep-12	1,184	158	74	1,416
Oct-12	1,178	172	70	1,420
Nov-12	1,174	173	69	1,416
Dec-12	1,152	174	66	1,392
Jan-13	1,124	168	59	1,351
Feb-13	1,129	161	54	1,344
Mar-13	1,145	152	54	1,351
Apr-13	1,161	148	58	1,367
May-13	1,184	142	58	1,384
Jun-13	1,165	152	73	1,390
Jul-13	1,155	153	79	1,387
Aug-13	1,123	143	82	1,348

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity	Utilization Rate
1,356	87%	218	72%	125	59%
1,356	87%	218	79%	125	56%
1,356	87%	218	79%	125	56%
1,356	85%	218	80%	125	53%
1,356	83%	218	77%	125	47%
1,356	83%	218	74%	125	43%
1,356	84%	218	70%	125	43%
1,356	86%	218	68%	125	46%
1,356	87%	218	65%	125	46%
1,356	86%	218	70%	125	58%
1,356	85%	218	70%	125	63%
1,356	83%	218	66%	125	65%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Sep-12	5	51	0	0	0	6	5	2	69
Oct-12	7	74	0	1	1	3	7	7	100
Nov-12	3	56	0	0	2	6	5	2	74
Dec-12	7	45	0	0	2	9	1	3	67
Jan-13	8	56	0	1	1	0	4	4	74
Feb-13	6	57	0	1	1	5	7	4	81
Mar-13	8	49	0	0	1	5	10	2	75
Apr-13	5	78	0	0	1	10	16	5	115
May-13	10	84	0	0	0	4	9	5	112
Jun-13	6	61	0	0	0	4	2	2	75
Jul-13	11	64	0	0	1	7	5	3	91
Aug-13	5	62	0	1	1	3	2	1	75
FY '12 thru August	109	751	6	13	15	47	86	46	1,073
FY '13 thru August	81	737	0	4	11	62	73	40	1,008
# change '12 to '13	-28	-14	-6	-9	-4	15	-13	-6	-65
% change '12 to '13	-25.7%	-1.9%	-100.0%	-69.2%	-26.7%	31.9%	-15.1%	-13.0%	-6.1%

Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commitments	ReCommitments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Sep-12	18.0	20.1	N/A (No Releases)	8.6	15.0	4.2	16.4
Oct-12	17.5	23.4	4.2	15.9	1.2	0.1	16.6
Nov-12	18.9	14.0	13.0	10.9	8.0	1.9	17.2
Dec-12	20.1	19.1	10.6	6.2	8.7	2.1	18.5
Jan-13	19.8	12.0	2.2	9.3	7.6	0.7	16.4
Feb-13	17.2	43.5 ⁷	17.7	9.4	7.9	3.5	16.1
Mar-13	19.2	22.5	N/A (No Releases)	9.0	10.9	4.2	17.5
Apr-13	18.3	N/A (No Releases)	15.5	10.2	9.1	1.7	16.5
May-13	19.2	15.9	9.0	7.7	10.5	7.8	16.9
Jun-13	17.7	26.0	17.6	13.7	7.2	1.6	16.6
Jul-13	16.5	21.6	3.0	6.8	5.9	8.3	14.3
Aug-13	16.7	21.1	8.9	12.4	7.5	5.5	14.7

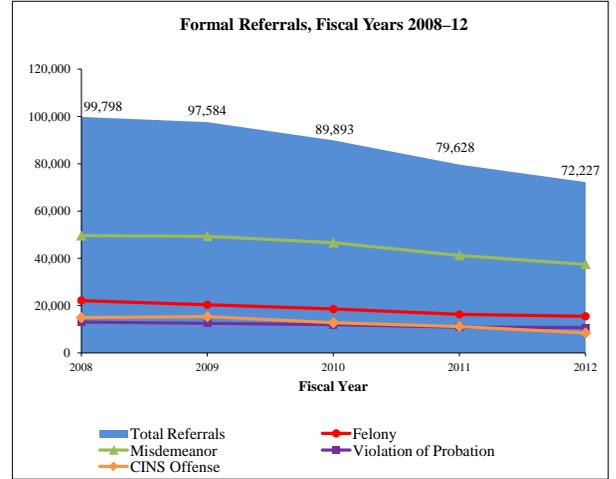
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
635	31	666
612	34	646
596	33	629
587	31	618
584	27	611
583	23	606
554	24	578
539	22	561
536	20	556
535	19	554
531	19	550
551	19	570

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

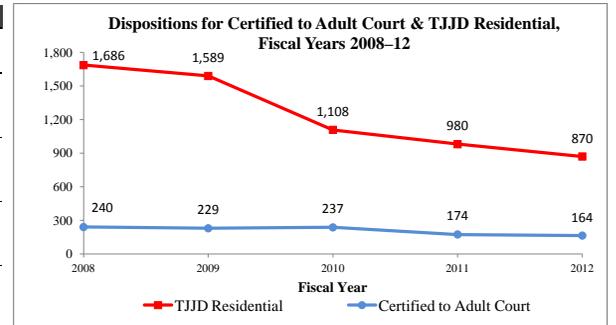
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Aug-12	1,150	2,166	798	577	4,691
Sep-12	1,085	2,584	864	469	5,002
Oct-12	1,300	3,323	1,102	611	6,336
Nov-12	1,135	2,936	863	651	5,585
Dec-12	1,125	2,827	794	604	5,350
Jan-13	1,232	3,199	920	780	6,131
Feb-13	1,331	3,404	905	690	6,330
Mar-13	1,232	3,142	899	723	5,996
Apr-13	1,308	3,702	1,016	795	6,821
May-13	1,484	3,745	1,022	798	7,049
Jun-13	1,089	2,424	778	531	4,822
Jul-13	1,016	2,166	741	488	4,411
FY '12 thru July	14,359	35,313	9,967	7,897	67,536
FY '13 thru July	13,337	33,452	9,904	7,140	63,833
# change '12 to '13	-1,022	-1,861	-63	-757	-3,703
% change '12 to '13	-7.1%	-5.3%	-0.6%	-9.6%	-5.5%



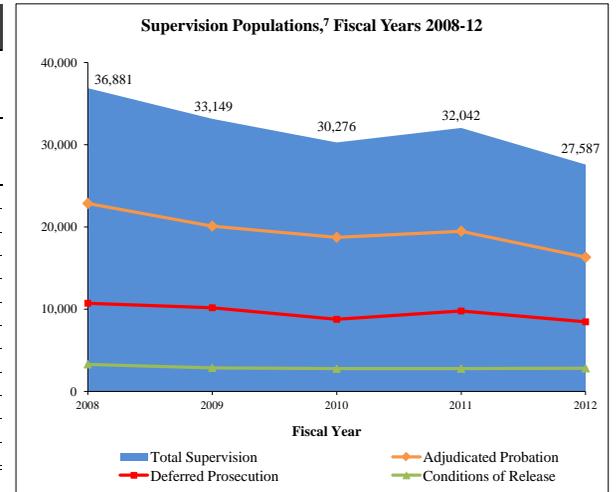
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 4, FY12 (June 2012 - Aug 2012)	42	238	4,821	4,843	3,857	3,786	17,587
Quarter 1, FY13 (Sep 2012 - Nov 2012)	52	191	4,521	4,119	3,383	3,451	15,717
Quarter 2, FY13 (Dec 2012 - Feb 2013)	37	176	4,288	4,558	3,416	3,467	15,942
Quarter 3, FY13 (Mar 2013 - May 2013)	61	240	4,809	5,252	3,894	3,752	18,008



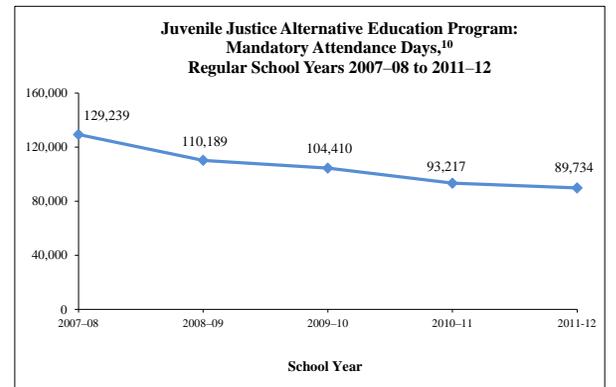
Supervision Populations by Supervision Type
End of Month/ Average Daily Population⁵

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁶			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Aug-12	2,475	9,105	16,220	27,800	2,269	2,396	2,699	
Sep-12	2,421	8,726	15,279	26,426	2,209	2,352	2,360	
Oct-12	2,499	8,391	15,352	26,242	2,225	2,444	2,310	
Nov-12	2,652	7,714	15,168	25,534	2,120	2,413	2,206	
Dec-12	2,751	7,486	15,071	25,308	2,176	2,363	2,141	
Jan-13	2,841	7,381	14,826	25,048	2,192	2,267	2,813	
Feb-13	2,882	7,442	14,725	25,049	2,169	2,316	2,843	
Mar-13	2,960	7,587	14,594	25,141	2,140	2,329	2,909	
Apr-13	2,987	7,821	14,525	25,333	2,153	2,296	2,987	
May-13	3,019	8,093	14,469	25,581	2,099	2,324	3,120	
Jun-13	2,968	8,328	14,455	25,751	2,086	2,356	3,186	
Jul-13	2,712	8,441	14,489	25,642	2,013	2,384	2,982	
Average	2,764	8,043	14,931	25,738	2,154	2,353	2,713	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁸

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁹
Aug-12	465	51	105	2,037
Sep-12	469	63	67	6,898
Oct-12	493	139	113	8,227
Nov-12	491	113	93	6,894
Dec-12	492	81	99	5,877
Jan-13	506	135	107	6,710
Feb-13	524	121	102	8,004
Mar-13	553	111	79	6,587
Apr-13	568	122	112	10,046
May-13	550	116	131	10,369
Jun-13	400	11	129	1,581
Jun-13 (summer school)	219	7	56	735
Jul-13 (summer school)	214	0	6	676



¹⁻¹⁰ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information. The 16 bed reduction between fiscal year 2012 and fiscal year 2013 came from the McLennan County State Juvenile Correctional Facility.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Counts for December 2011 through August 2012 represent the end of month population, while counts for September 2012 through December 2012 represent the average daily population.

⁶ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁷ Average of each fiscal year's end-of-month supervision populations.

⁸ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁹ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

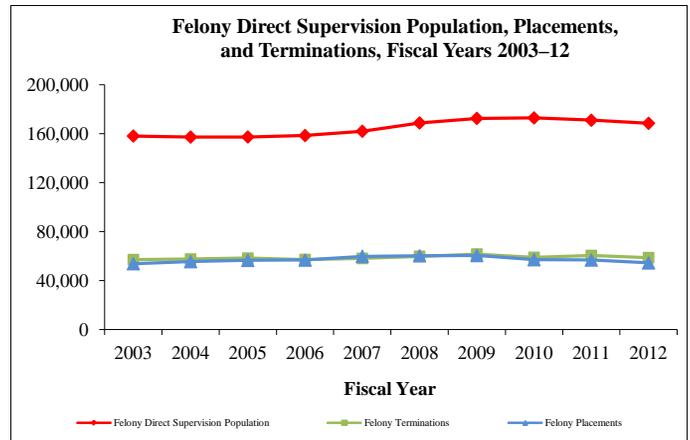
¹⁰ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.

Monthly Tracking of Adult Correctional Population Indicators (August 2013)

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations¹

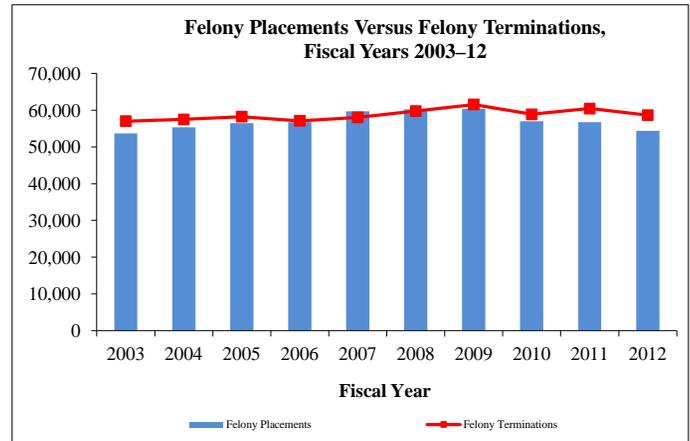
Offenders Under Direct Supervision (End of Month)		
Month/Year	Felony	Misdemeanor
April 2012	167,559	93,593
May 2012	167,095	93,904
June 2012	167,133	94,282
July 2012	166,307	93,947
Aug. 2012	166,054	93,743
Sept. 2012	165,893	93,626
Oct. 2012	165,917	94,853
Nov. 2012	165,664	95,035
Dec. 2012	164,838	94,159
Jan. 2013	164,124	93,848
Feb. 2013	164,321	94,682
March 2013	163,694	94,785
Average	165,717	94,205

Supervision Placements ²		
Month/Year	Felony	Misdemeanor
April 2012	4,616	8,405
May 2012	4,413	9,200
June 2012	4,706	8,848
July 2012	3,961	8,077
Aug. 2012	5,107	9,320
Sept. 2012	4,104	7,971
Oct. 2012	5,067	9,937
Nov. 2012	4,547	8,395
Dec. 2012	3,534	6,580
Jan. 2013	4,379	9,219
Feb. 2013	4,267	8,442
March 2013	4,427	8,410
Total	53,128	102,804



Successful Supervision Terminations ³		
Month/Year	Felony	Misdemeanor
April 2012	2,842	6,613
May 2012	2,849	6,627
June 2012	2,533	5,876
July 2012	2,426	6,003
Aug. 2012	2,737	6,499
Sept. 2012	2,391	5,945
Oct. 2012	2,787	6,543
Nov. 2012	2,231	5,721
Dec. 2012	2,034	5,021
Jan. 2013	2,413	6,104
Feb. 2013	2,478	6,164
March 2013	2,796	6,375
Total	30,517	73,491

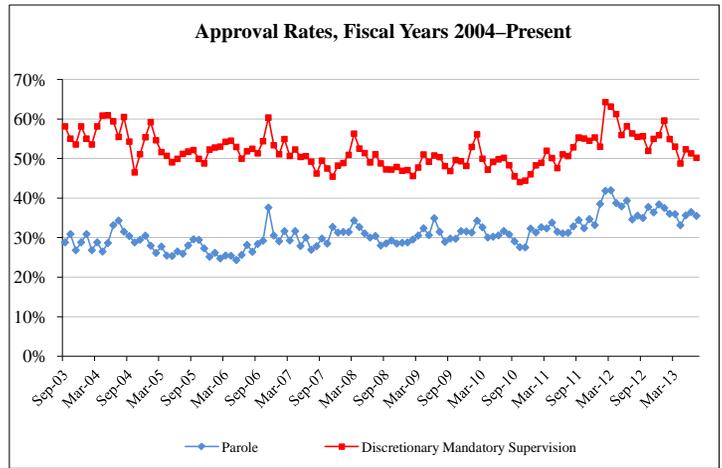
Unsuccessful Supervision Terminations ⁴		
Month/Year	Felony	Misdemeanor
April 2012	2,007	1,818
May 2012	2,228	2,046
June 2012	2,007	1,958
July 2012	1,853	1,872
Aug. 2012	2,397	2,279
Sept. 2012	1,898	1,820
Oct. 2012	2,246	2,126
Nov. 2012	1,924	1,824
Dec. 2012	1,705	1,388
Jan. 2013	2,141	1,944
Feb. 2013	1,914	1,735
March 2013	1,969	1,830
Total	24,289	22,640



Parole and Discretionary Mandatory Supervision Approval Rates

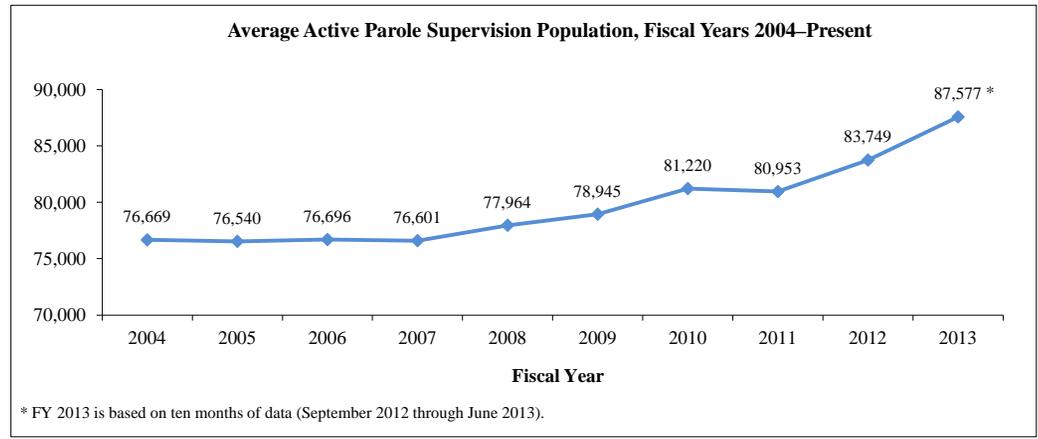
Parole		
Month/Year	Cases Considered	Cases Approved
Aug. 2012	8,173	2,906
Sep. 2012	6,232	2,179
Oct. 2012	7,662	2,893
Nov. 2012	6,359	2,313
Dec. 2012	4,986	1,914
Jan. 2013	6,731	2,524
Feb. 2013	5,589	2,014
Mar. 2013	6,283	2,259
Apr. 2013	6,295	2,085
May 2013	7,616	2,713
June 2013	6,413	2,339
July 2013	6,054	2,149
Total	78,393	28,288

Discretionary Mandatory Supervision		
Month/Year	Cases Considered	Cases Approved
Aug. 2012	1,804	1,001
Sep. 2012	1,314	731
Oct. 2012	1,729	898
Nov. 2012	1,386	762
Dec. 2012	1,161	649
Jan. 2013	1,892	1,128
Feb. 2013	1,371	753
Mar. 2013	1,475	782
Apr. 2013	1,489	726
May 2013	1,607	841
June 2013	1,456	747
July 2013	1,301	653
Total	17,985	9,671



Parole Supervision Population

Active Parole Supervision Population	
Month/Year	Total Population (End of Month)
July 2012	86,323
Aug. 2012	86,786
Sep. 2012	86,970
Oct. 2012	87,121
Nov. 2012	87,367
Dec. 2012	87,469
Jan. 2013	87,517
Feb. 2013	87,773
Mar. 2013	87,985
Apr. 2013	87,945
May 2013	87,867
June 2013	87,751



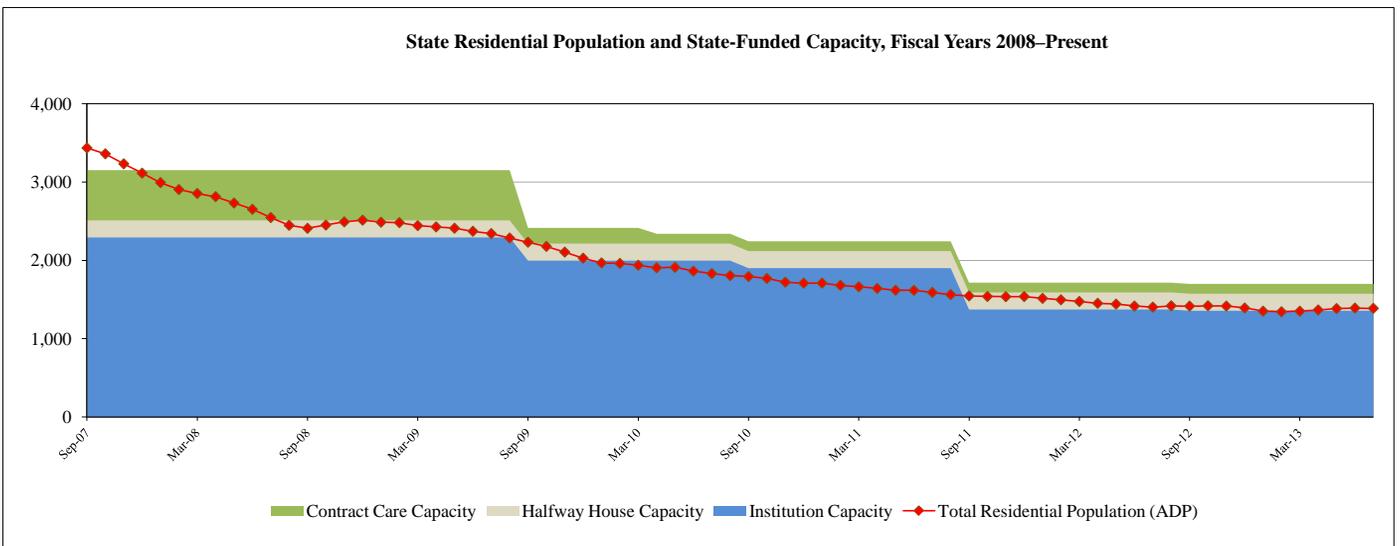
¹⁻⁴ All footnotes are detailed on page 5.

Monthly Tracking of Juvenile Correctional Population Indicators (August 2013)

Texas Juvenile Justice Department: State Correctional Populations and Capacity¹

Residential Populations (Average Daily Population)				
Month/ Year	Institutions	Halfway Houses	Contract Care	Total Residential Population
Aug-12	1,185	156	78	1,419
Sep-12	1,184	158	74	1,416
Oct-12	1,178	172	70	1,420
Nov-12	1,174	173	69	1,416
Dec-12	1,152	174	66	1,392
Jan-13	1,124	168	59	1,351
Feb-13	1,129	161	54	1,344
Mar-13	1,145	152	54	1,351
Apr-13	1,161	148	58	1,367
May-13	1,184	142	58	1,384
Jun-13	1,165	152	73	1,390
Jul-13	1,155	153	79	1,387

State-Funded Capacity and Utilization Rates					
Institutions		Halfway House		Contract Care	
Capacity	Utilization Rate	Capacity	Utilization Rate	Capacity	Utilization Rate
1,372	86%	218	72%	125	62%
1,356	87%	218	72%	125	59%
1,356	87%	218	79%	125	56%
1,356	87%	218	79%	125	56%
1,356	85%	218	80%	125	53%
1,356	83%	218	77%	125	47%
1,356	83%	218	74%	125	43%
1,356	84%	218	70%	125	43%
1,356	86%	218	68%	125	46%
1,356	87%	218	65%	125	46%
1,356	86%	218	70%	125	58%
1,356	85%	218	70%	125	63%



State Residential Admissions by Admission Type									
Month/ Year	New Commitments ²		Recommitments		Parole Revocations ⁵			Other ⁶	Total Admissions
	Determinate Sentence ³	Indeterminate Sentence ⁴	Determinate Sentence	Indeterminate Sentence	Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-12	9	76	0	1	2	2	7	3	100
Sep-12	5	51	0	0	0	6	5	2	69
Oct-12	7	74	0	1	1	3	7	7	100
Nov-12	3	56	0	0	2	6	5	2	74
Dec-12	7	45	0	0	2	9	1	3	67
Jan-13	8	56	0	1	1	0	4	4	74
Feb-13	6	57	0	1	1	5	7	4	81
Mar-13	8	49	0	0	1	5	10	2	75
Apr-13	5	78	0	0	1	10	16	5	115
May-13	10	84	0	0	0	4	9	5	112
Jun-13	6	61	0	0	0	4	2	2	75
Jul-13	11	64	0	0	1	7	5	3	91
FY '12 thru July	100	675	6	12	13	45	79	43	973
FY '13 thru July	76	675	0	3	10	59	71	39	933
# change '12 to '13	-24	0	-6	-9	-3	14	-8	-4	-40
% change '12 to '13	-24.0%	0.0%	-100.0%	-75.0%	-23.1%	31.1%	-10.1%	-9.3%	-4.1%

Average Length of Stay for State Residential Releases (In Months)							
Month/ Year	New Commit- ments	ReCommit- ments	Parole Revocations			Other	Total Average Length of Stay
			Felony Offense	Misdemeanor Offense	Technical Violation		
Aug-12	18.9	14.8	11.1	9.8	9.2	9.0	17.3
Sep-12	18.0	20.1	N/A (No Releases)	8.6	15.0	4.2	16.4
Oct-12	17.5	23.4	4.2	15.9	1.2	0.1	16.6
Nov-12	18.9	14.0	13.0	10.9	8.0	1.9	17.2
Dec-12	20.1	19.1	10.6	6.2	8.7	2.1	18.5
Jan-13	19.8	12.0	2.2	9.3	7.6	0.7	16.4
Feb-13	17.2	43.5 ⁷	17.7	9.4	7.9	3.5	16.1
Mar-13	19.2	22.5	N/A (No Releases)	9.0	10.9	4.2	17.5
Apr-13	18.3	N/A (No Releases)	15.5	10.2	9.1	1.7	16.5
May-13	19.2	15.9	9.0	7.7	10.5	7.8	16.9
Jun-13	17.7	26.0	17.6	13.7	7.2	1.6	16.6
Jul-13	16.5	21.6	3.0	6.8	5.9	8.3	14.3

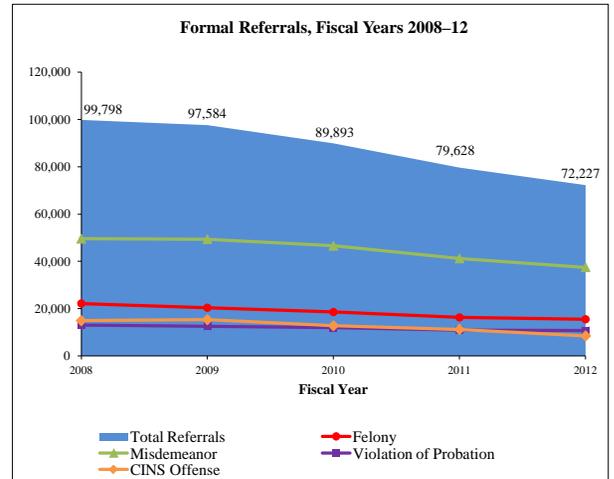
State Parole Populations (Average Daily Population)		
Texas Juvenile Justice Dept.	Interstate Compact (transfer-ins)	Total Parole Population
654	25	679
635	31	666
612	33	645
596	32	628
587	30	617
584	26	610
583	22	605
554	23	577
539	21	560
536	19	555
535	18	553
531	18	549

¹⁻⁷ All footnotes are detailed on page 5.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

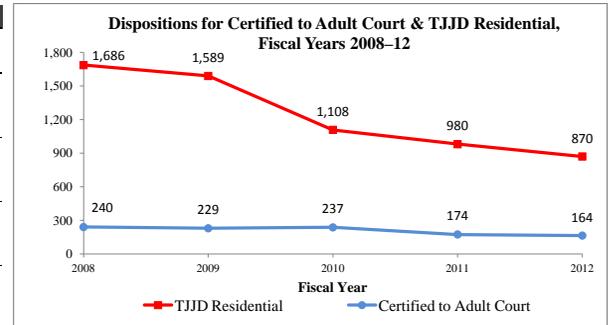
Formal Referrals to Juvenile Probation Department by Offense Type¹

Month/Year	Felony Offense	Misdemeanor Offense ²	Violation of Probation	Conduct in Need of Supervision ³	Total Referrals
Jul-12	1,087	2,315	746	552	4,700
Aug-12	1,150	2,166	798	577	4,691
Sep-12	1,085	2,580	863	478	5,006
Oct-12	1,306	3,341	1,101	659	6,407
Nov-12	1,133	2,934	860	659	5,586
Dec-12	1,123	2,829	789	605	5,346
Jan-13	1,228	3,192	917	788	6,125
Feb-13	1,326	3,403	902	702	6,333
Mar-13	1,230	3,131	900	725	5,986
Apr-13	1,302	3,696	1,013	791	6,802
May-13	1,482	3,713	1,015	802	7,012
Jun-13	1,078	2,393	766	526	4,763
FY '12 thru June	13,272	32,998	9,221	7,345	62,836
FY '13 thru June	12,293	31,212	9,126	6,735	59,366
# change '12 to '13	-979	-1,786	-95	-610	-3,470
% change '12 to '13	-7.4%	-5.4%	-1.0%	-8.3%	-5.5%



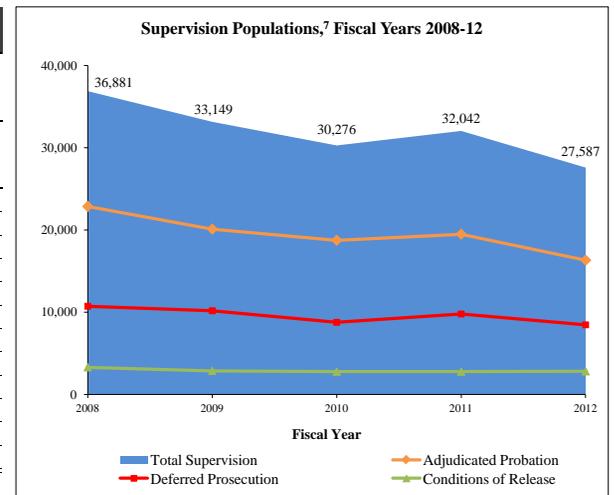
Dispositions by Disposition Type⁴

Quarter/Year	Certified to Adult	TJJD Residential	Adjudicated Probation	Deferred Prosecution	Supervisory Caution	Dismissed	Total Disposition
Quarter 4, FY12 (June 2012 - Aug 2012)	42	238	4,821	4,843	3,857	3,786	17,587
Quarter 1, FY13 (Sep 2012 - Nov 2012)	51	190	4,527	4,114	3,369	3,486	15,737
Quarter 2, FY13 (Dec 2012 - Feb 2013)	36	176	4,277	4,511	3,390	3,412	15,802
Quarter 3, FY13 (Mar 2013 - May 2013)	61	236	4,756	5,160	3,732	3,577	17,522



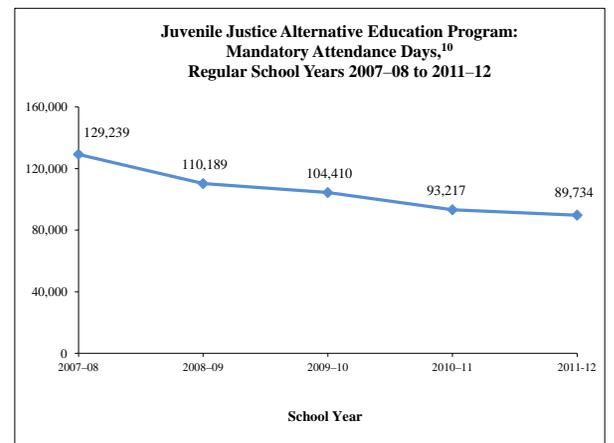
Supervision Populations by Supervision Type
End of Month/ Average Daily Population⁵

Month/Year	Supervisions				Accompanying Conditions of Supervision ⁶			Other
	Conditions of Release	Deferred Prosecution	Adjudicated Probation	Total Supervisions	Intensive Supervision	Residential Placement	Temporary Supervision	
Jul-12	2,727	9,290	16,196	28,213	2,296	2,457	2,632	
Aug-12	2,475	9,105	16,220	27,800	2,269	2,396	2,699	
Sep-12	2,421	8,726	15,279	26,426	2,209	2,352	2,360	
Oct-12	2,499	8,391	15,352	26,242	2,225	2,444	2,310	
Nov-12	2,652	7,714	15,168	25,534	2,120	2,413	2,206	
Dec-12	2,751	7,486	15,071	25,308	2,176	2,363	2,141	
Jan-13	2,841	7,381	14,826	25,048	2,192	2,267	2,813	
Feb-13	2,882	7,442	14,725	25,049	2,169	2,316	2,843	
Mar-13	2,960	7,587	14,594	25,141	2,140	2,329	2,909	
Apr-13	2,987	7,821	14,525	25,333	2,153	2,296	2,987	
May-13	3,019	8,093	14,469	25,581	2,099	2,324	3,120	
Jun-13	2,968	8,328	14,455	25,751	2,086	2,356	3,186	
Average	2,765	8,114	15,073	25,952	2,178	2,359	2,684	



Juvenile Justice Alternative Education Program (JJAEP): Mandatory Students⁸

Month/Year	Total Participants (End of Month)	Additions	Exits	Mandatory Attendance Days ⁹
Jul-12 (summer school)	120	0	43	445
Aug-12	465	51	105	2,037
Sep-12	469	63	67	6,898
Oct-12	493	139	113	8,227
Nov-12	491	113	93	6,894
Dec-12	492	81	99	5,877
Jan-13	506	135	107	6,710
Feb-13	524	121	102	8,004
Mar-13	553	111	79	6,587
Apr-13	568	122	112	10,046
May-13	550	116	131	10,369
Jun-13 (regular school)	410	26	125	1,581
Jun-13 (summer school)	146	22	50	612



¹⁻¹⁰ All footnotes are detailed on page 5.

Supplemental Definition and Classification

Texas Department of Criminal Justice Community Supervision (Adult Probation) Populations

¹ During fiscal year 2010, the Texas Department of Criminal Justice – Community Justice Assistance Division (CJAD) transitioned from compiling aggregate population data from counties through the Monthly Community Supervision and Corrections Report (MCSCR) to generating monthly population reports based on detailed case-based data collected through the Community Supervision Tracking System / Intermediate System (CSTS Intermediate System). Community supervision data through fiscal year 2009 are based on population counts reported to the MCSCR, and fiscal years 2010 to 2012 data are based on monthly reports generated from the CSTS Intermediate System. Community supervision data will be updated on a quarterly basis.

² Supervision placements include adjudicated probation, deferred adjudication, return from shock incarceration, and return from state boot camp.

³ Successful supervision terminations include early termination, and expired term.

⁴ Unsuccessful supervision terminations include revocation to county jail, state jail, prison, state boot camp, and other revocations.

Texas Juvenile Justice Department: State Correctional Populations and Capacity

¹ Historical numbers reflected in this report may be updated to reflect current information. The 16 bed reduction between fiscal year 2012 and fiscal year 2013 came from the McLennan County State Juvenile Correctional Facility.

² A new commitment is a juvenile committed to the Texas Juvenile Justice Department (TJJD) for the first time, and a recommitment is a juvenile who had been committed to TJJD at least once prior to the current commitment.

³ A determinate sentence is a commitment for a specified period of time that is set by the juvenile court and can last up to 40 years in length; youth who have not completed their sentence length by their 19th birthday are transferred to the adult system to complete the sentence.

⁴ An indeterminate sentence is a commitment for an unspecified length of time up to the child's 19th birthday; TJJD has sole discretion over the commitment length.

⁵ The parole revocation information in this table presents the offense category that initiated the parole revocation.

⁶ Other commitments (also referred to as negative movements) are juveniles returned to a secure facility for medical care, mental health care, and other non-disciplinary reasons. It also includes juveniles moved to a secure facility for a court hearing that does not result in a revocation.

⁷ This involved only one case.

Texas Juvenile Justice Department: Juvenile Probation Department Supervision Populations

¹ A formal referral occurs when: 1) delinquent conduct, conduct indicating a need for supervision (CINS), or violation of probation was allegedly committed; 2) the juvenile probation department has jurisdiction and venue; and 3) face-to-face contact occurs with the department or official designated by the juvenile board. Juveniles are typically referred to juvenile probation departments by schools and police but may also be referred by social workers, parents, and others. Historical numbers reflected in this report may be updated to reflect current information.

² Misdemeanor Offenses include contempt of magistrate orders in addition to class A and B misdemeanor offenses.

³ Conduct in Need of Supervision (CINS) is a non-criminal offense for a juvenile and includes public intoxication, truancy, running away from home, fineable-only offenses that have been transferred to a juvenile court from a municipal or justice court, inhalant abuse, and expulsion from an alternative school setting for persistent misconduct.

⁴ Dispositions reflect the outcomes of referrals to juvenile probation departments. The dispositions listed above do not include consolidated or transferred cases. Adjudicated probation includes all adjudicated dispositions of probation and modification of probation. Dismissed dispositions include dismissals, findings of not guilty, and findings of no probable cause. Supervisory caution is a non-judicial disposition that may involve such actions as referring the child to a social service agency or a community-based first offender program operated by law enforcement, contacting parents to inform them of the child's activities, or simply warning the child about his or her activities. Historical numbers reflected in this report may be updated to reflect current information.

⁵ Counts for December 2011 through August 2012 represent the end of month population, while counts for September 2012 through December 2012 represent the average daily population.

⁶ Juveniles under pre-disposition, deferred prosecution, or adjudicated probation supervision may also be on Intensive Supervision (ISP) and/or placed in a residential facility. ISP is a form of supervision that typically involves smaller caseloads supervised by specially trained probation officers and more frequent contacts between the juvenile and his or her probation officer. Juveniles under deferred prosecution or adjudicated probation supervision may be placed in a secure or nonsecure residential facility that is administered by a juvenile probation department or a contracted organization.

⁷ Average of each fiscal year's end-of-month supervision populations.

⁸ The Juvenile Justice Alternative Education Program (JJAEP) table and graph only captures information about students expelled for mandatory reasons because the state only provides funding for these JJAEP students though JJAEPs may accept students referred for discretionary reasons. In the 2010–11 school year, 27 JJAEPs were in operation and 7 of these JJAEPs provided summer school. Notably, the number of mandatory attendance days in June is low because many schools close in May and others only operate for part of June. The counts in summer school are also typically low because operating a summer school is optional. Historical numbers reflected in this report may be updated to reflect current information.

⁹ Mandatory Attendance Days reflect the sum of the number of days each mandatory student attends JJAEPs within the month.

¹⁰ The Juvenile Justice Alternative Education Program graph reflects mandatory attendance days accrued during the regular school year and does not include those accrued during summer school. Since summer school is optional and only available when sufficient funding exists, including only the regular school year renders year-to-year results that are comparable over time.