Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

Α	В	с	D	E	F	, G	н	I	J	к	L	м
				Percentage			Nonsalary	Benefits FY 20	25			
Name	Position	Funding Source	Salary (9.1.2024)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Podolsky, Daniel	President	Designated	\$2,647,087	3.64%		\$348,460			\$142,367	\$3,115	\$3,141,029	FY25 Incentive (\$141,647); Phone (\$720)
		General Revenue	\$65,945	0.00%							\$65,945	Non-Cash Compensation is parking Also has faculty appointment
		Restricted	\$38,996	3.55%							\$38,996	
			\$2,752,028	3.55%	\$0	\$348,460	\$0	\$0	\$142,367	\$3,115	\$3,245,970	-
Chung, Dai	Chief Medical Officer, Children's Health System of Texas - UTSW Joint Pediatric Enterprise	Designated	\$1,125,500	3.00%		\$218,545			\$200,720	\$798	\$1,545,563	Incentive Compensation based on FY24 actual (\$200,000); Phone (\$720); Non-Cash Compensation is parking _Also has a faculty appointment
Efron, Jonathan	Executive Vice President, Health System Affairs	Designated	\$696,835	7.65%		\$212,750			\$225,720	\$3,115	\$1,138,420	Deferred Compensation (\$75,000); Incentive Compensation based on FY25 budget (\$150,000); Phone (\$720)
		General Revenue	\$230,165	-8.90%							\$230,165	Non-Cash Compensation is parking Hired 12-1-23
			\$927,000	3.00%	\$0	\$212,750	\$0	\$0	\$225,720	\$3,115	\$1,368,585	=
Lee, Wei-Ping	Executive Vice President, Academic Affair and Provost and Dean of UTSW Medical School	s Designated General Revenue	\$929,254 \$0	19.42%		\$196,000			\$70,245	\$3,115	\$1,198,614 \$0	Incentive Compensation based on FY24 actual (\$69,525); Phone (\$720); Non-Cash Compensation is parking Also has faculty appointment
			\$929,254	3.00%	\$0	\$196,000	\$0	\$0	\$70,245	\$3,115	\$1,198,614	-
Crawford, Holly	Executive Vice President, Business Affairs	Designated	\$795,675	3.00%		\$156,300			\$145,245	\$3,115	\$1,100,335	Deferred Compensation (\$75,000); Incentive Compensation based on FY24 actual (\$69,525); Phone (\$720) _Non-Cash Compensation is parking
Nivet, Marc	Executive Vice President, Institutional Advancement	Designated	\$745,813	3.00%		\$113,450			\$160,526	\$3,115	\$1,022,904	Deferred Compensation (\$87,500); Incentive Compensation based on FY24 actual (\$72,306); Phone (\$720) Non-Cash Compensation is parking _Also has faculty appointment
Arteaga, Carlos	Associate Dean, Oncology Programs	Designated	\$151,058	1.82%		\$75,000			\$37,720	\$3,115	\$266,893	Incentive Compensation based on FY24 actual (\$37,000); Phone (\$720); Non-Cash Compensation is parking
		General Revenue	\$283,844	56.71%							\$283,844	Also has faculty appointment
		Restricted	\$376,498	-17.85%							\$376,498	_
			\$811,400	3.00%	\$0	\$75,000	\$0	\$0	\$37,720	\$3,115	\$927,235	=

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

А	В	с	D	E	F	G	н	I I	J	к	L	Μ
				Percentage			Nonsalary	Benefits FY 20)25			
Name	Position	Funding Source	Salary (9.1.2024)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Wukich, Dane	Associate Dean, Clinical Advancement Innovation, School of Health Professions	Designated	\$625,000	46.92%		\$250,000			\$20,833	\$3,115	\$898,948	Incentive Compensation based on FY24 actual (\$20,833); Non-Cash Compensation is parking Appointed as Assoc Dean 9-1-24
		General Revenue	\$0	-100.00%							\$0	Also has faculty appointment
			\$625,000	1.00%	\$0	\$250,000	\$0	\$0	\$20,833	\$3,115	\$898,948	=
Madden, Christopher	Vice President and Senior Executive Officer, Medical Group	Designated	\$651,000	3.04%		\$136,000			\$72,720	\$3,115	\$862,835	Incentive Compensation based on FY24 actual (\$72,000); Phone (\$720) Non-Cash Compensation is parking _Also has faculty appointment
Daniel, William	Vice President and Chief Quality Officer	Designated	\$565,600	3.00%		\$125,784			\$165,000	\$3,115	\$859 <i>,</i> 499	Deferred Compensation (\$75,000); Incentive Compensation based on FY24 actual (\$90,000); Non-Cash Compensation is parking Also has faculty appointment
Sheehan, Maeve	Associate Vice President, Pediatric Group Practice	Designated	\$500,000	0.00%		\$100,000			\$202,782	\$1,613	\$804,395	Incentive Compensation based on FY24 actual (\$202,062); Phone (\$720); Non-Cash Compensation is Parking Promoted from Professor to Assoc VP on 8-1-24 Also has faculty appointment
Peterson, Eric	Vice Provost and Senior Associate Dean for Clinical Research	Designated General Revenue Restricted	\$540,190 \$0 \$21,210	632.41% -100.00% -45.73%		\$165,500			\$50,000	\$3,115	\$758,805 \$0 \$21,210	Incentive Compensation based on FY24 actual (\$50,000); Non-Cash Compensation is parking Also has faculty appointment
		Restricted	\$561,400	14.18%	\$0	\$165,500	\$0	\$0	\$50,000	\$3,115	\$780,015	-
Rubio, Augustin	Vice President and Chief Operating Officer, Health System Affairs	Designated	\$600,000	84.84%		\$95,000			\$76,000	\$1,613	\$772,613	= Deferred Compensation (\$40,000); Incentive Compensation based on FY24 actual (\$36.000) Non-Cash Compensation is parking _Promoted from Assoc VP on 9-1-24
Mitchell Jr., Mack	Vice President, Medical Affairs	Designated	\$512,170	7.30%		\$137,916			\$50,160	\$3,115	\$703,361	Incentive Compensation based on FY24 actual (\$49,440); Phone (\$720); Non-Cash Compensation is parking
		Restricted	\$7,815	-71.60%							\$7,815	Also has faculty appointment
			\$519,985	3.00%	\$0	\$137,916	\$0	\$0	\$50,160	\$3,115	\$711,176	=

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

Α	В	С	D	E	F	G	н	I.	J	К	L	М
				Percentage		•	Nonsalary	Benefits FY 20	25			
Name	Position	Funding Source	Salary (9.1.2024)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Slocum, Cameron	Vice President and Chief Operating Officer, Academic Affairs and Medical Group	Designated	\$336,000	218.10%		\$95,000			\$112,250	\$3,115	\$546,365	Deferred Compensation (\$50,000); Incentive Compensation based on FY24 actual (\$61,530); Phone (\$720) Non-Cash Compensation is parking
		General Revenue	\$144,000	-41.57%							\$144,000	Added MG COO role 9-1-24
			\$480,000	36.33%	\$0	\$95,000	\$0	\$0	\$112,250	\$3,115	\$690,365	-
Meyer, Mark	Vice President and Health System Chief Financial Officer	Designated	\$505,000	6.24%		\$98,345			\$73,120	\$3,115	\$679,580	Deferred Compensation (\$40,000); Incentive Compensation based on FY24 actual (\$32,400); Phone (\$720) Non-Cash Compensation is parking Promoted to VP on 9-1-24
AbdelFattah, Kareem	Assistant Dean, Undergraduate Medical Education	Designated	\$287,640	-24.26%		\$140,000			\$50,720	\$1,613	\$479,973	Incentive Compensation based on FY24 actual (\$50,000); Phone (\$720) Non-Cash Compensation is parking
		General Revenue	\$191,760	345.61%							\$191,760	Also has faculty appointment
		Restricted	\$0	-100.00%	ćo	¢140.000	ćo	ćo	¢50 720	¢1 (12	\$0	Appointed as Asst Dean on 1-1-24
			\$479,400	12.14%	\$0	\$140,000	\$0	\$0	\$50,720	\$1,613	\$671,733	=
Schneider, Marcia	Chief Strategy Officer and Vice President, Health System Strategy and Business Development	Designated	\$443,210	3.00%		\$82,750			\$119,720	\$3,115	\$648,795	Deferred Compensation (\$50,000); Incentive Compensation based on FY24 actual (\$69,000); Phone (\$720) _Non-Cash Compensation is parking
Hernandez, Susan	Vice President and Chief Nursing Executiv	e Designated	\$480,000	16.49%		\$85,000			\$76,720	\$3,115	\$644,835	Deferred Compensation (\$40,000); Incentive Compensation based on FY24 actual (\$36,000); Phone (\$720) Non-Cash Compensation is parking _Promoted from Assoc VP 9-1-24
Ibrahim, Hicham	Vice President and Senior Executive Officer, Ambulatory Services	Designated	\$500,000	30.75%		\$110,000			\$28,800	\$3,115	\$641,915	Incentive Compensation based on FY24 actual (\$28,800); Non-Cash Compensation is parking _Promoted from Assoc VP 9-1-24
Falke, Jeremy	Vice President and Chief Human Resources Officer	Designated	\$352,903	3.20%		\$85,037			\$119,470	\$3,115	\$560,525	Deferred Compensation (\$55,000); Incentive Compensation based on FY24 actual (\$63,750); Phone (\$720) Non-Cash Compensation is parking
		General Revenue	\$72,281	3.20%							\$72,281	
			\$425,184	3.20%	\$0	\$85,037	\$0	\$0	\$119,470	\$3,115	\$632,806	-

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

А	В	с	D	E	F	G	н	I	J	к	L	Μ
				Percentage			Nonsalary	Benefits FY 20	25			
Name	Position	Funding Source	Salary (9.1.2024)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Toomay, Seth	Vice President and Health System Chief Medical Officer	Designated	\$481,000	10.04%		\$87,418			\$36,000	\$3,115	\$607,533	Incentive Compensation based on FY24 actual (\$36,000); Non-Cash Compensation is parking Also has faculty appointment Promoted from Assoc VP on 9-1-24
Huang, Sherry	Vice Provost and Senior Associate Dean,	Designated	\$427,500	1831.49%		\$154,500				\$3,115	\$585,115	Non-Cash Compensation is parking
	Education	General Revenue	\$0	-100.00%							\$0	Hired on 2-1-24 Also has a faculty appointment
		Restricted	\$0	-100.00%							\$0	<i>,</i>
			\$427,500	3.01%	\$0	\$154,500	\$0	\$0	\$0	\$3,115	\$585,115	-
Girod, Carlos	Associate Vice President, Parkland Health and Hospital System Affairs	Designated	\$421,175	-12.46%		\$106,090			\$43,290	\$1,613	\$572,168	- Incentive Compensation based on FY24 actual (\$42,570); Phone (\$720); Non-Cash Compensation is parking Became 85% during FY24 _Also has facultv appointment
McCulley, Becky	Vice President, Clinical Programs and Facility Development	Designated	\$422,066	3.00%		\$43,709			\$101,920	\$3,115	\$570,810	Incentive Compensation based on FY24 actual (\$101,200); Phone (\$720) _Non-Cash Compensation is parking
Serber, Michael	Vice President, Finance and Institutional Chief Financial Officer	Designated	\$359,375	3.00%		\$90,604			\$110,920	\$3,115	\$564,014	Deferred Compensation (\$50,000); Incentive Compensation based on FY24 actual (\$60,200); Phone (\$720) _Non-Cash Compensation is parking
Moreland, Jessica	Associate Dean, Faculty Development	Designated	\$260,750	-48.50%		\$41,200				\$798	\$302,748	Non-Cash Compensation is parking
		General Revenue	\$260,750	100.00%							\$260,750	Also has faculty appointment
		General Revenue	\$521,500	3.00%	\$0	\$41,200	\$0	\$0	\$0	\$798	\$563,498	-
												=
Poole, Russell	Vice President, Institutional Chief Information Officer	Designated	\$405,183	3.00%		\$67,531			\$86,420	\$3,115	\$562,249	Deferred Compensation (\$50,000); Incentive Compensation based on FY24 actual (\$35,700); Phone (\$720) <u>–</u> Non-Cash Compensation is parking
Omer, Saad	Dean, Peter O'Donnell, Jr. School of Public	Designated	\$0	0.00%		\$82,400				\$3,115	\$85,515	Non-Cash Compensation is parking
	Health	General Revenue	\$271,920	100.00%							\$271,920	Also has faculty appointment
		Restricted	\$181,280	-58.80%							\$181,280	
			\$453,200	3.00%	\$0	\$82,400	\$0	\$0	\$0	\$3,115	\$538,715	-

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

Α	В	с	D	E	F	G	H	I	J	к	L	М
				Percentage			Nonsalary	Benefits FY 20	25		,	
Name	Position	Funding Source	Salary (9.1.2024)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Ramello, Natalie	Vice President, Institutional Compliance	Designated	\$375,357	3.00%		\$88,375			\$57,877	\$3,115	\$524,724	Deferred Compensation (\$37,000); Incentive Compensation based on FY24 actual (\$20,157); Phone (\$720) _Non-Cash Compensation is parking
Sine, Erin	Vice President and General Counsel	Designated	\$394,081	6.13%		\$65,564			\$35,720	\$3,115	\$498,480	Deferred Compensation (\$35,000); Phone (\$720) Non-Cash Compensation is parking
Matulevicius, Susan	Associate Dean, Faculty Wellness	Designated General Revenue	\$217,050 \$217,050	14.54% 7.66%		\$40,000			\$23,477	\$798	\$281,325 \$217,050	Incentive Compensation based on FY24 actual (\$23,477); Non-Cash Compensation is parking Also has faculty appointment
		Restricted	\$0	-100.00%		Ć 40.000	ćo	ćo	622 477	6700	\$0	Promoted from Assoc Prof to Prof 9-1-24
			\$434,100	7.66%	\$0	\$40,000	\$0	\$0	\$23,477	\$798	\$498,375	=
Toto, Robert	Associate Dean, Clinical and Translational Research	Designated	\$219,834	-9.97%		\$75,000			\$3,805	\$3,115	\$301,754	Incentive Compensation based on FY24 actual (\$3,805); Non-Cash Compensation is parking
		General Revenue	\$83,280	100.00%							\$83,280	Also has faculty appointment
		Restricted	\$113,286	-29.25%	\$0	\$75,000	\$0	\$0	\$3,805	\$3,115	\$113,286	-
			\$410,400	2.99%		\$75,000	ŞU	ŞΟ	\$3,603	\$5,115	\$456,320	-
Lakin, Anthony	Vice President and Chief Information Security Officer	Designated	\$386,250	3.00%		\$25,750			\$82,720	\$3,115	\$497,835	Deferred Compensation (\$50,000); Incentive Compensation based on FY24 actual (\$32,000); Phone (\$720) Non-Cash Compensation is parking
Conaway, Joan	Vice Provost and Dean of Basic Research	Designated	\$246,362	100.00%		\$117,832				\$3,115	\$367,309	Non-Cash Compensation is parking
		General Revenue	\$0	-100.00%							\$0	Also has faculty appointment
		Restricted	\$128,538	3.99%							\$128,538	-
			\$374,900	3.99%	\$0	\$117,832	\$0	\$0	\$0	\$3,115	\$495,847	-
Marin-Hill, Angelica	Vice President, Government Affairs and Policy	Designated	\$362,157	3.00%		\$87,838			\$35,720	\$3,115	\$488,830	Deferred Compensation (\$35,000); Phone (\$720) Non-Cash Compensation is parking
Wingate, Michele	Associate Vice President and Chief Financial Officer, Medical Group	Designated	\$380,000	10.21%		\$60,000			\$36,720	\$1,613	\$478,333	Incentive Compensation based on FY24 actual (\$36,000); Phone (\$720) Non-Cash Compensation is parking Promoted to CFO 9-1-24

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

ΑΑ	В	С	D	E	F	G	н	I	J	к	L	М
				Percentage			Nonsalary	Benefits FY 20	25	1		
Name	Position	Funding Source	Salary (9.1.2024)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Hasty, Alyssa	Vice Provost and Senior Associate Dean, Faculty Affairs and Career Development	Designated	\$360,000	0.00%		\$110,000				\$3,115	\$473,115	Non-Cash Compensation is parking Also has faculty appointment _Hired 8-1-24
Bloom, Steven	Associate Vice Provost, Faculty Affairs and Career Development	l Designated	\$400,145	-18.89%		\$50,000			\$720	\$1,613	\$452,478	Phone (\$720); Non-Cash Compensation is parking Became 80% FTE on 9-1-24
		Restricted	\$18,855	-8.39%							\$18,855	Also has faculty appointment
			\$419,000	-18.47%	\$0	\$50,000	\$0	\$0	\$720	\$1,613	\$471,333	=
Billings, Amanda	Vice President, Development and Alumni Relations	Designated	\$20,347	3.00%		\$90,177			\$65,000	\$3,115	\$178,639	Deferred Compensation (\$35,000); Incentive Compensation based on FY24 actual (\$30,000) Non-Cash Compensation is parking
		Restricted	\$292,688	3.00%							\$292,688	_
			\$313,036	3.00%	\$0	\$90,177	\$0	\$0	\$65,000	\$3,115	\$471,328	=
Kraus, William	Assistant Dean, Research Development	Designated	\$0	0.00%		\$110,000				\$3,115	\$113,115	Non-Cash Compensation is parking Also has faculty appointment
		General Revenue	\$130,863	50.07%							\$130,863	
		Restricted	\$224,637	-12.90%			40	**	40	10.115	\$224,637	_
			\$355,500	3.01%	\$0	\$110,000	\$0	\$0	\$0	\$3,115	\$468,615	_
Willett, Duwayne	Associate Vice President, Chief Health Information Officer	Designated	\$351,502	2.17%		\$30,000			\$720	\$1,613	\$383,835	Phone (\$720) Non-Cash Compensation is parking
		General Revenue Restricted	\$43,542 \$39,462	100.00% 0.01%							\$43,542 \$39,462	Promoted to Assoc VP 9-1-24 Also has faculty appointment
			\$434,506	13.30%	\$0	\$30,000	\$0	\$0	\$720	\$1,613	\$466,839	-
Velez, Larissa	Associate Dean, Graduate Medical Education	Designated	\$405,300	15.22%		\$60,000			\$720	\$798	\$466,818	Phone (\$720) Non-Cash Compensation is parking
		General Revenue	\$0	-100.00%							\$0	Also has faculty appointment
			\$405,300	6.35%	\$0	\$60,000	\$0	\$0	\$720	\$798	\$466,818	=
Guerra, Juan	Vice President, Facilities Management	Designated	\$327,818	3.00%		\$38,245			\$93,220	\$3,115	\$462,399	Deferred Compensation (\$50,000); Incentive Compensation based on FY24 actual (\$42,500); Phone (\$720) _ Non-Cash Compensation is parking

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

Α	В	с	D	E	F	G	н	I	J	к	L	М
				Percentage			Nonsalary	Benefits FY 20	25			
Name	Position	Funding Source	Salary (9.1.2024)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Glazer, Craig	Associate Vice President and Chief Medical Officer, University Hospitals	Designated	\$369,300	3.01%		\$65,564			\$21,600	\$1,613	\$458,077	Incentive Compensation based on FY24 actual (\$21,600); Non-Cash Compensation is parking _Also has faculty appointment
Rutherford, John	Vice President, Clinical Operations	Designated	\$163,335	-8.73%		\$105,528			\$720	\$3,115	\$272,698	Phone (\$720) Non-Cash Compensation is parking Also has faculty appointment
		General Revenue	\$128,035	23.23%							\$128,035	80% FTE
		Restricted	\$51,749	3.01%							\$51,749	_
			\$343,120	3.01%	\$0	\$105,528	\$0	\$0	\$720	\$3,115	\$452,483	=
Scott, Daniel	Assistant Dean, Simulation and Student Integration	Designated	\$412,992	1.70%		\$32,464			\$720	\$798	\$446,974	Phone (\$720) Non-Cash Compensation is parking Also has faculty appointment
		Restricted	\$5,308	100.00%							\$5,308	
			\$418,300	3.00%	\$0	\$32,464	\$0	\$0	\$720	\$798	\$452,282	-
Reed, William Gary	Associate Dean, Quality, Safety and Outcomes Education	Designated	\$281,113	3.10%		\$72,000			\$5,000	\$3,115	\$361,228	 Incentive Compensation based on FY24 actual (\$5,000); Non-Cash Compensation is parking
		General Revenue	\$17,528	3.00%							\$17,528	Also has faculty appointment
		Restricted	\$62,459	2.51%							\$62,459	_
			\$361,100	2.99%	\$0	\$72,000	\$0	\$0	\$5,000	\$3,115	\$441,215	=
Green, Michael	Assistant Dean, Graduate Medical Education	Designated	\$74,920	-77.80%		\$61,800				\$798	\$137,518	Non-Cash Compensation is parking Promoted from Assoc Prof to Prof 9-1-24
		General Revenue	\$299,680	100.00%							\$299,680	Also has faculty appointment
			\$374,600	10.99%	\$0	\$61,800	\$0	\$0	\$0	\$798	\$437,198	=
Beckman, Lauren	Associate Vice President, Regional Medical Group Services	Designated	\$350,097	3.00%		\$42,436			\$29,520	\$1,613	\$423,666	Incentive Compensation based on FY24 actual (\$28,800); Phone (\$720) _Non-Cash Compensation is parking
Kloeckler-Thornton, Kelly	Associate Vice President, Revenue Cycle Operations	Designated	\$324,605	3.00%		\$74,263			\$21,600	\$1,613	\$422,081	Incentive Compensation based on FY24 actual (\$21,600); Non-Cash Compensation is parking
Doren, Jennifer	Vice President, Communications, Marketing and Public Affairs	Designated	\$334,400	4.50%		\$36,575			\$45,720	\$3,115	\$419,810	Incentive Compensation based on FY24 actual (\$45,000); Phone (\$720); _Non-Cash Compensation is parking

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

Α	В	С	D	E	F	, G	н	<u> </u>	J	к	L	М
				Percentage		1	Nonsalary	Benefits FY 20	25			
Name	Position	Funding Source	Salary (9.1.2024)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Jacobe, Heidi	Associate Dean, Clinical Research	Designated	\$112,642	-30.69%		\$30,000			\$720	\$798	\$144,160	Phone (\$720)
	Workforce Development	General Revenue	\$114,450	22.67%							\$114,450	Non-Cash Compensation is parking Also has faculty appointment
		Restricted	\$154,408	31.55%							\$154,408	
			\$381,500	2.22%	\$0	\$30,000	\$0	\$0	\$720	\$798	\$413,018	-
Xie, Yang	Associate Dean, Data Sciences	Designated	\$42,744	-11.68%		\$30,000			\$30,000		\$102,744	- Incentive Compensation based on FY24 actual (\$30,000);
	Associate Bean, Bata Sciences	General Revenue	\$87,712	-2.34%		\$30,000			\$30,000		\$87,712	Also has faculty appointment
		Restricted	\$219,244	8.92%							\$219,244	
			\$349,700	3.00%	\$0	\$30,000	\$0	\$0	\$30,000	\$0	\$409,700	-
				_	·							=
Rodriguez-Baez, Norberto	Associate Dean, Student Affairs	Designated	\$173,400	3.00%		\$38,400			\$24,258		\$236,058	Incentive Compensation based on FY24 actual (\$23,538); Phone (\$720) Also has faculty appointment
		General Revenue	\$173,400	3.00%							\$173,400	
			\$346,800	3.00%	\$0	\$38,400	\$0	\$0	\$24,258	\$0	\$409,458	-
Phelan, Bradley Edwin	Associate Vice President, Commercial Business Development	Designated	\$347,500	37.62%		\$40,000			\$20,000	\$1,613	\$409,113	Incentive Compensation based on FY24 actual (\$20,000); Non-Cash Compensation is parking _Promoted from Assistant VP on 9-1-24
Nesbitt, Shawna	Vice President and Chief Institutional Opportunity Officer	Designated	\$344,499	6.26%		\$42,436			\$18,720	\$3,115	\$408,770	Incentive Compensation based on FY24 actual (\$18,000); Phone (\$720) Non-Cash Compensation is parking
		General Revenue	\$293	2.83%							\$293	Non-Cash Compensation is Darking
		Restricted	\$0	-100.00%							\$0	
			\$344,793	3.00%	\$0	\$42,436	\$0	\$0	\$18,720	\$3,115	\$409,064	=
Wyatt, David	Associate Vice President, Chief Nursing Officer	Designated	\$315,142	3.00%		\$54,636			\$23,040	\$1,613	\$394,431	Incentive Compensation based on FY24 actual (\$22,320); Phone (\$720) _Non-Cash Compensation is parking
Taylor, Kyle	Associate Vice President, Clinical Cancer Programs	Designated	\$316,672	3.00%		\$54,902			\$15,120	\$1,613	\$388,307	Incentive Compensation based on FY24 actual (\$14,400); Phone (\$720); _Non-Cash Compensation is parking
Dowling, Karen	Associate Vice President, Pediatric Services	Designated	\$327,818	3.00%		\$27,318			\$21,600	\$1,613	\$378,349	Incentive Compensation based on FY24 actual (\$21,600); Non-Cash Compensation is parking

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

Α	В	с	D	E	F	, G	н	I	J	к	L	Μ
				Percentage			Nonsalary	Benefits FY 20	25		1	
Name	Position	Funding Source	Salary (9.1.2024)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Carter, Bart	Assistant Dean, Animal Resources	Designated	\$355,900	100.00%		\$20,000			\$720	\$798	\$377,418	Transferred from Asst VP to Asst Dean 6-1-24 Phone (\$720)
		Service	\$0	-100.00%							\$0	Phone (\$720)
			\$355,900	3.02%	\$0	\$20,000	\$0	\$0	\$720	\$798	\$377,418	-
Dandekar, Priya	Associate Vice President, Neuroscience Clinical Programs	Designated	\$309,000	3.00%		\$51,500			\$15,120	\$1,613	\$377,233	Incentive Compensation based on FY24 actual (\$14,400); Phone (\$720); _Non-Cash Compensation is parking
Eby, Anthonia	Associate Vice President and Chief Operating Officer Ambulatory Services	Designated	\$300,500	3.00%		\$54,636			\$18,720	\$1,613	\$375,469	Incentive Compensation based on FY24 actual (\$18,000); Phone (\$720); _Non-Cash Compensation is parking
Marks, Megan	Associate Vice President, Sponsored	Designated	\$0	0.00%					\$39,094	\$1,613	\$40,707	Incentive Compensation based on FY24 actual (\$39,094);
	Programs Administration	Restricted	\$328,136	3.10%							\$328,136	Non-Cash Compensation is parking
			\$328,136	3.10%	\$0	\$0	\$0	\$0	\$39,094	\$1,613	\$368,843	-
Mihalic, Angela	Dean of Medical Students and Associate Dean, Student Affairs	Designated	\$14,645	11.10%		\$66,358			\$720	\$3,115	\$84,838	Phone (\$720) Non-Cash Compensation is parking
		General Revenue	\$278,255	2.59%							\$278,255	Also has faculty appointment
			\$292,900	2.99%	\$0	\$66,358	\$0	\$0	\$720	\$3,115	\$363,093	-
Irland, Danny	Associate Vice President, Managed Care	Designated	\$292,000	0.00%		\$63,000				\$1,613	\$356,613	Non-cash compensation is parking Hired 7-1-24 at 80% FTE
Marlow, Thomas	Associate Vice President, Information Resources Operations	Designated	\$300,000	2.46%		\$30,000			\$23,453	\$1,613	\$355,066	Incentive Compensation based on FY24 actual (\$23,453); _Non-Cash Compensation is parking
Flores, Kathryn Ann	Assistant Vice President, Chief Information Officer, University Hospitals	Designated	\$298,720	3.00%					\$52,232	\$798	\$351,750	Incentive Compensation based on FY24 actual (\$52,232); Non-Cash Compensation is parking
Stickles, Margie	Associate Vice President Perioperative Services	Designated	\$309,000	3.00%		\$36,050			\$720	\$1,613	\$347,383	– Phone (\$720) Non-Cash Compensation is parking _Hired 2-5-24
Turpin, Jean	Associate Vice President, Information Resources Strategy and Engagement	Designated	\$291,748	3.00%		\$31,827			\$20,625	\$1,613	\$345,813	Incentive Compensation based on FY24 actual (\$20,625); _Non-Cash Compensation is parking

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

OfferMon Calcing Deam, Student AffairsDesignated Signated $326, 600$ $128, 600$ -18.80% 24.80% $-222, 10$ 50 $51, 50$ 50 $51, 15$ $51, 100$ $100, 100, 100, 100, 100, 100, 100, 100,$	A	В	с	D	E	F	, G	н	I	J	к	L	Μ
Name Pairing of pairing Staty Power of pairing Point Pairing Non-Carl Marsame Non-Carl Marsame Point Pairing Point Pairing Point Pairing Non-Carl Marsame Point Pairing					Percentage		1	Nonsalary	Benefits FY 20	25	•		
OfferVertexVerte	Name	Position	Funding Source	-	Over		Plan	-		Other			Explanation / Comments
$ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	Garrett, Tammye		Designated	\$291,748	3.00%		\$31,827			\$19,250	\$1,613	\$344,438	
Piefer, DenisAssistant Vice President and Chief Technology Office, Keahl SystemDesignated330,3383.00% $52,21,00$ 50 $52,178$ 578 $533,72$ incentive Conjectivation based on P724 extual (\$21,587); Mon Cach Compensation is parkingSig Lif Crunnlogy Office, Keahl SystemDesignated 50 $100,00\%$ $$35,000$ $$52,178$ 578 $$333,74$ incentive Compensation is parkingSig Lif Crunnlogy Office, Keahl SystemDesignated 50 $100,00\%$ $$35,000$ $$52,179$ $$53,000$ $$60$ $$50,007$ McSaha, BethanyAssistant Vice President and Deputy Ceneral RevenueDesignated $$225,91$ 3.00% $$50$ 50 50 50 50 $522,970$ McSaha, BethanyAssistant Une PresidentDesignated $$233,776$ $$333,776$ $$35,000$ $$50$ 50 50 50 $512,720$ McSaha, BethanyAssistant Une PresidentDesignated $$313,776$ $$55,974$ $$225,000$ $$50$ $$50$ $$50$ $$51$ $$522,970$ McSaha, BethanyAssistant Une PresidentDesignated $$313,776$ $$55,974$ $$220,070$ $$51,515$ $$51,115$ $$517,511$ Non Cach Compensation is parking 	Barker, Blake	Associate Dean, Student Affairs	Designated	\$106,040	-16.80%		\$23,100			\$45,899	\$3,115	\$178,154	
Pieler, Dennis Assistant Vice President, and China being and the President and President and China being and the President and Presiden			General Revenue										Also has faculty appointment
Technology Officer, Health SystemSecond Compensation S parkingSu, Lih Chyun JosephAssociate Dean, Academic Affairs, SchoolDeignatedS0 -100.005 $S35,000$ $S35,000$ $S0$ $S0$ $S10$ $S105,217$				\$265,100	4.00%	\$0	\$23,100	\$0	\$0	\$45,899	\$3,115	\$337,214	=
$ \begin{aligned} \text{dPublic Health} & \text{dPublic Health} & \text{deneral Revenue} \\ \text{Restricted} & \frac{516,217}{598,483} & \frac{1.06,\%}{100,0\%} & & & & & & & & & & & & & & & & & & &$	Pfeifer, Dennis		Designated	\$309,358	3.00%					\$21,578	\$798	\$331,734	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Su, Lih Chyun Joseph		l Designated	\$0	-100.00%		\$35,000					\$35,000	Also has faculty appointment
$McGaha, Bethany \\ McGaha, Bethany \\ McGaha, Bethany \\ McGaha, Bethany \\ Besignated \\ General Counsel-Healthcare \\ Besignated \\ Restricted \\ General Revenue \\ S225,327 \\ S235,328 \\ S225,500 \\ S0 \\$			General Revenue	\$196,217	-1.06%							\$196,217	
McGaha, Bethany Assistant Vice President and Deputy General Counsel-Healthcare $S295,991$ 3.00% $S295,991$ 3.00% $S295,991$ 3.00% $S798$ $S321,789$ Defered Compensation (\$25,000); Non-Cash Compensation (\$25,000; Non-Cash Comp			Restricted	\$98,483	100.00%							\$98,483	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $				\$294,700	4.02%	\$0	\$35,000	\$0	\$0	\$0	\$0	\$329,700	=
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	McGaha, Bethany		Designated	\$295,991	3.00%					\$25,000	\$798	\$321,789	
Restricted \$0 -100.00% \$0<	Fitz, John Gregory	Special Assistant to the President	Designated	\$313,476	35.53%					\$720	\$3,115	\$317,311	
Odedosu, Kehinde Assistant Dean, Student Affairs Designated \$62,650 -25.00% \$25,000 \$33,217 \$798 \$121,665 Incentive Compensation based on FV24 actual (\$33,217); Non-Cash Compensation is parking General Revenue \$187,950 12.50% \$0 \$25,000 \$0 \$33,217 \$798 \$121,665 Incentive Compensation based on FV24 actual (\$33,217); Non-Cash Compensation is parking Pappu, Bhanu Associate Vice President, Clinical Research Designated \$0 -100.00% \$29,504 \$0 \$33,217 \$798 \$309,615 Pappu, Bhanu Associate Vice President, Clinical Research Designated \$0 -100.00% \$29,504 \$0 \$33,217 \$798 \$30,615 Pappu, Bhanu Associate Vice President, Clinical Research Designated \$0 -100.00% \$29,504 \$22,743 \$1,613 \$53,860 Incentive Compensation based on FY24 actual (\$22,023); Phone (\$720); Non-Cash Compensation is parking General Revenue \$251,327 83.38% \$251,327 \$33,817 \$24,327 \$1,613 \$53,860 Incentive Compensation is parking			Restricted		-100.00%							\$0	Also has faculty appointment
General Revenue \$187,950 12.50% \$187,950 \$190,90,90,90,90,90,90,90,90,90,90,90,90,9				\$313,476	3.00%	\$0	\$0	\$0	\$0	\$720	\$3,115	\$317,311	=
General Revenue \$187,950 12.50% \$187,950 \$187,950 Also has faculty appointment Pappu, Bhanu Associate Vice President, Clinical Research Designated Services \$0 -100.00% \$25,504 \$22,743 \$1,613 \$53,860 Incentive Compensation based on FY24 actual (\$22,023); Phone (\$720); Non-Cash Compensation is parking General Revenue \$251,327 83.38% \$251,327 \$33,860 Incentive Compensation is parking	Odedosu, Kehinde	Assistant Dean, Student Affairs	Designated	\$62,650	-25.00%		\$25,000			\$33,217	\$798	\$121,665	Non-Cash Compensation is parking
Pappu, Bhanu Associate Vice President, Clinical Research Designated \$0 -100.00% \$29,504 \$22,743 \$1,613 \$53,860 Incentive Compensation based on FY24 actual (\$22,023); Phone (\$720); Non-Cash Compensation is parking Services Services			General Revenue	\$187,950	12.50%							\$187,950	
Services Phone (\$720); Non-Cash Compensation is parking \$251,327 83.38%				\$250,600	0.00%	\$0	\$25,000	\$0	\$0	\$33,217	\$798	\$309,615	=
General Revenue \$251,327 83.38% \$251,327	Pappu, Bhanu		h Designated	\$0	-100.00%		\$29,504			\$22,743	\$1,613	\$53,860	Phone (\$720);
\$251,327 3.00% \$0 \$29,504 \$0 \$0 \$22,743 \$1,613 \$305,187			General Revenue	\$251,327	83.38%							\$251,327	
				\$251,327	3.00%	\$0	\$29,504	\$0	\$0	\$22,743	\$1,613	\$305,187	-

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

А	В	с	D	E	F	G G	н	1		к	L	Μ
	5							Benefits FY 20	,	N	-	
				Percentage Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2024)	Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Kellough Jr., Kenneth	Assistant Vice President, Budget and Resource Planning	Designated	\$294,827	3.10%					\$8,610	\$798	\$304,235	Incentive Compensation based on FY24 actual (\$8,250); Phone (\$360); Non-Cash Compensation is parking
Phillips, Leslie	Assistant Vice President, Talent Acquisition	Designated	\$257,500	3.00%		\$30,900			\$13,220	\$798	\$302,418	Incentive Compensation based on FY24 actual (\$12,500); Phone (\$720); _Non-Cash Compensation is parking
			4						4	4		
Williamson, Jon	Dean, School of Health Professions	Designated	\$37,021	-70.99%		\$26,528			\$720	\$3,115	\$67,384	Phone (\$720); Non-Cash Compensation is parking
		General Revenue	\$210,764	105.82%							\$210,764	Also has faculty appointment
		Restricted	\$23,315	-29.70%							\$23,315	_
			\$271,100	3.00%	\$0	\$26,528	\$0	\$0	\$720	\$3,115	\$301,463	_
Leary, Sharon	Assistant Vice President, Accounting and Fiscal Services	Designated	\$292,687	2.75%					\$7,667	\$798	\$301,152	Incentive Compensation based on FY24 actual (\$7,667); _Non-Cash Compensation is parking
Adams-Guess, Shashea	Associate Vice President, Advancement Strategy Operations	Designated	\$267,800	3.00%		\$30,900			\$720	\$1,613	\$301,033	Phone (\$720); Non-Cash Compensation is parking _Transferred to new title on 2-1-24
Cobb, Charles	Associate Vice President, Supply Chain Management	Designated	\$255,150	3.00%					\$41,100	\$1,613	\$297,863	Incentive Compensation based on FY24 actual (\$41,100); Non-Cash Compensation is parking
Desai, Kajal	Associate Vice President, Radiation Oncology Services	Designated	\$249,339	3.00%		\$31,827			\$14,400	\$1,613	\$297,179	Incentive Compensation based on FY24 actual (\$14,400); _Non-Cash Compensation is parking
Satarino, Michael	Associate Vice President, Health System Planning and Business Development	Designated	\$265,479	3.00%					\$28,800	\$1,613	\$295,892	Incentive Compensation based on FY24 actual (\$28,800); _Non-Cash Compensation is parking
Kramer, Alan	Associate Vice President, Health Systems Emerging Strategies	Designated	\$265,479	3.00%					\$28,800	\$1,613	\$295,892	Incentive Compensation based on FY24 actual (\$28,800); _Non-Cash Compensation is parking
Yin, Helen	Associate Dean, Office of Women's Careers	Designated	\$111,738	-16.27%		\$15,914				\$3,115	\$130,767	Non-Cash Compensation is parking
		General Revenue	\$78,733	53.26%							\$78,733	Also has faculty appointment
		Restricted	\$84,530	2.99%							\$84,530	_
			\$275,000	3.03%	\$0	\$15,914	\$0	\$0	\$0	\$3,115	\$294,029	<u>_</u>
Evans, Brian	Associate Vice President, Chief Enterprise Architect	Designated	\$226,600	3.00%		\$30,900			\$33,600	\$1,613	\$292,713	Incentive Compensation based on FY24 actual (\$33,600); Non-Cash Compensation is parking

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

А	В	с	D	E	F	G G		I	J	к	L	Μ
				Demonstrate			Nonsalary	Benefits FY 20	25			
Name	Position	Funding Source	Salary (9.1.2024)	Percentage Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Zinn, Andrew	Dean, Graduate School of Biomedical Sciences	Designated	\$0	-100.00%		\$20,000			\$720	\$3,115	\$23,835	Phone (\$720); Non-Cosh Componention is parking
	Sciences	General Revenue	\$268,800	1038.74%							\$268,800	Non-Cash Compensation is parking Also has faculty appointment
			\$268,800	2.99%	\$0	\$20,000	\$0	\$0	\$720	\$3,115	\$292,635	-
Holroyd, Ashley	Associate Vice President, Health System Quality Operations	Designated	\$254,470	3.00%		\$21,939			\$14,400	\$1,613	\$292,423	Incentive Compensation based on FY24 actual (\$14,400); Non-Cash Compensation is parking
Baker, Sarah	Associate Dean, Student Affairs	Designated	\$96,400	0.17%		\$15,450			\$22,832	\$3,115	\$137,797	Incentive Compensation based on FY24 actual (\$22,832); Non-Cash Compensation is parking
		General Revenue	\$144,600	14.70%							\$144,600	Appointed Assoc Dean 1-1-94 Also has faculty appointment
			\$241,000	8.41%	\$0	\$15,450	\$0	\$0	\$22,832	\$3,115	\$282,397	-
Radicioni, Wade	Assistant Vice President, Academic and Business Operations	Designated	\$0	0.00%					\$20,124	\$798	\$20,922	- Incentive Compensation based on FY24 actual (\$20,124); Non-Cash Compensation is parking
		General Revenue	\$260,248	3.00%							\$260,248	_
			\$260,248	3.00%	\$0	\$0	\$0	\$0	\$20,124	\$798	\$281,170	=
Toney, Sherri	Assistant Vice President, Employee Relations and Support	Designated	\$153,741	-3.84%		\$24,228			\$720	\$798	\$179,487	Phone (\$720) Non-Cash Compensation is parking
		General Revenue	\$100,907	33.91%							\$100,907	_
			\$254,648	8.25%	\$0	\$24,228	\$0	\$0	\$720	\$798	\$280,394	-
Velez, Cardell	Assistant Vice President Imaging Services	Designated	\$247,200	3.00%		\$30,900			\$720	\$798	\$279,618	Phone (\$720) Non-Cash Compensation is parking _Hired on 11-20-23
Sundaresan, Renuka	Associate Vice President, Primary Care Services-Administrative	Designated	\$228,532	10.47%		\$32,782			\$14,400	\$1,613	\$277,327	Incentive Compensation based on FY24 actual (\$14,400); _Non-Cash Compensation is parking
Washington, Martha	Assistant Vice President, Human Resources Services	Designated	\$242,050	3.00%		\$25,750			\$6,970	\$798	\$275,568	Incentive Compensation based on FY24 actual (\$6,250); Phone (\$720) _Non-Cash Compensation is parking
Cohen, Brian	Assistant Vice President, Pharmacy Services	Designated	\$236,357	3.00%		\$27,318			\$9,720	\$798	\$274,193	Incentive Compensation based on FY24 actual (\$9,000); Phone (\$720) _Non-Cash Compensation is parking

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

Α	В	с	D	E	F	, G	н	I	J	к	L	М
				Percentage			Nonsalary	Benefits FY 20	25	-		
				Salary Increase	Crat	Practice		6		New Ceah		
Name	Position	Funding Source	Salary (9.1.2024)	Over Prior Year	Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Oilepo, Rhonda	Associate Vice President, Research and	Designated	\$52,500	25.36%		\$20,000			\$720	\$1,613	\$74,833	Phone (\$720)
	Regulatory Affairs	General Revenue	\$197,500	25.36%							\$197,500	Non-Cash Compensation is parking Promoted from Asst VP 9-1-24
		General Revenue	\$250,000	25.36%	\$0	\$20,000	\$0	\$0	\$720	\$1,613	\$157,500	-
			+,			+,	7-	7-		+-)	+	=
Zippi, Pamela	Assistant Vice President, Market	Designated	\$245,864	3.00%					\$25,200	\$798	\$271,862	Incentive Compensation based on FY24 actual (\$25,200);
	Development Strategies											Non-Cash Compensation is parking
Farmer, Suzanne	Assistant Vice President, Talent	Designated	\$0	-100.00%		\$11,255			\$720	\$798	\$12,773	Phone (\$720)
	Development	General Revenue	\$0	-100.00%							\$0	Non-Cash Compensation is parking Also has faculty appointment
		Restricted	\$0 \$256,207	100.00%							\$256,207	Also has faculty appointment
			\$256,207	3.00%	\$0	\$11,255	\$0	\$0	\$720	\$798	\$268,980	-
				3								=
Thielemann, Laura	Associate Vice President, Cardiovascular	Designated	\$218,014	3.00%		\$32,941			\$15,120	\$1,613	\$267,688	Incentive Compensation based on FY24 actual (\$14,400);
	Services											Phone (\$720) _ Non-Cash Compensation is parking
												-
Levy, Jodi	Assistant Vice President, Administrative Systems	Designated	\$248,962	3.00%					\$17,600	\$798	\$267,360	Incentive Compensation based on FY24 actual (\$17,600); Non-Cash Compensation is parking
	o joccino											
Nguyen, Christi	Assistant Vice President, Associate Chief	Designated	\$227,540	2.75%		\$21,167			\$14,400	\$1,613	\$264,719	Incentive Compensation based on FY24 actual (\$14,400);
	Nursing Officer, Nursing Excellence											_Non-Cash Compensation is parking
Gill, Travis	Assistant Vice President, Access and Title	Designated	\$233,197	4.00%		\$26,780				\$798	\$260,775	Non-Cash Compensation is parking
	IX											=
Goldin, Darrin	Associate Vice President, Development	Designated	\$239,374	3.00%		\$16,391				\$1,613	\$257,378	Non-Cash Compensation is parking
	Programs											=
Rivera, Jessica	Assistant Vice President, Clinic Lab	Designated	\$213,888	3.00%		\$27,318			\$15,120	\$798	\$257,124	Incentive Compensation based on FY24 actual (\$14,400);
	Services	0										Phone (\$720)
												Non-Cash Compensation is parking
McKeen, Timothy	Assistant Vice President, Network	Designated	\$236,357	3.00%					\$19,494	\$798	\$256,649	Incentive Compensation based on FY24 actual (\$19,494);
	Infrastructure											Non-Cash Compensation is parking

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

Α	В	с	D	E	F	, G	н	<u> </u>	J	К	L	М
				Percentage		1	Nonsalary	Benefits FY 20	25			
Name	Position	Funding Source	Salary (9.1.2024)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Dennis, Vicki	Associate Vice President, O'Donnell Brain	Designated	\$0	0.00%					\$15,000	\$1,613	\$16,613	Incentive Compensation based on FY24 actual (\$15,000);
	Institute	General Revenue	\$236,357	100.00%							\$236,357	Non-Cash Compensation is parking
			\$236,357	3.00%	\$0	\$0	\$0	\$0	\$15,000	\$1,613	\$252,970	-
Negusse, Thomas	Assistant Vice President, Utilities	Designated	\$249,312	3.00%					\$720	\$798	\$250,830	= Phone (\$720); _Non-Cash Compensation is parking
Marshall II, Martin	Assistant Vice President, Support Services	Designated	\$201,571	3.00%		\$27,318			\$15,120	\$798	\$244,807	Incentive Compensation based on FY24 actual (\$14,400); Phone (\$720) <u>Non-Cash Compensation is parking</u>
Ranjan, Avee	Assistant Vice President, Digital Engineering, Marketing Strategic Initiatives	Designated	\$205,602	2.00%					\$30,000	\$798	\$236,400	Incentive Compensation based on FY24 actual (\$30,000); Non-Cash Compensation is parking =
Bell, Melody	Assistant Vice President, Research Academic Systems	Designated	\$218,545	3.00%					\$16,480	\$798	\$235,823	Incentive Compensation based on FY24 actual (\$16,480); _Non-Cash Compensation is parking
Cronjaeger, Archana	Assistant Vice President, Facilities Management	Designated	\$233,398	3.00%					\$720	\$798	\$234,916	Phone (\$720) _Non-Cash Compensation is parking
Beheshti, Mike	Assistant Vice President, Health System Planning	Designated	\$222,789	3.00%					\$10,800	\$798	\$234,387	Incentive Compensation based on FY24 actual (\$10,800); _Non-Cash Compensation is parking
Bennett, Scott	Associate Vice President, Solid Organ Transplant	Designated	\$183,668	3.00%		\$32,304			\$15,120	\$1,613	\$232,706	Incentive Compensation based on FY24 actual (\$14,400); Phone (\$720) _Non-Cash Compensation is parking
Termine, Hickory	Assistant Vice President, Patient Centralized Services-Patient Access	Designated	\$207,881	3.20%		\$21,321			\$720	\$798	\$230,720	Phone (\$720) _Non-Cash Compensation is parking
Lai Howard, Anne	Assistant Vice President and Deputy General Counsel-Medical Risk Management	Designated	\$229,428	3.00%						\$798	\$230,226	Non-Cash Compensation is parking
Vanderhill, Thea	Assistant Vice President, Clinical Design Transition Planning	Designated	\$210,555	3.00%					\$18,000	\$798	\$229,353	Incentive Compensation based on FY24 actual (\$18,000); Non-Cash Compensation is parking

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

А	В	с	D	E	F	G	н	I	J	к	L	м
				Percentage		Nonsalary Benefits FY 2025			25			
Name	Position	Funding Source	Salary (9.1.2024)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Esquivel, Ruben	Vice President, Community and Corporate	e Designated	\$94,532	2.00%		\$15,084			\$720	\$3,115	\$113,451	Phone (\$720)
	Relations	General Revenue	\$115,539	2.00%							\$115,539	Non-Cash Compensation is parking
			\$210,072	2.00%	\$0	\$15,084	\$0	\$0	\$720	\$3,115	\$228,991	_
Ortuzar, Adolfo	Assistant Vice President, Information Resources, Constituent Experience Compliance	Designated	\$213,082	3.00%					\$15,064	\$798	\$228,944	 Incentive Compensation based on FY24 actual (\$15,064); Non-Cash Compensation is parking
Jackson, Abigail	Assistant Vice President, Compliance Internal Audit Operations	Designated	\$223,979	3.55%					\$720	\$798	\$225,497	Phone (\$720) _Non-Cash Compensation is parking
Smith, Scott	Associate Dean, Research, School of	Designated	\$0	0.00%		\$20,000				\$1,613	\$21,613	Non-Cash Compensation is parking
	Health Professions	General Revenue	\$202,600	20.18%							\$202,600	Also has faculty appointment
		Restricted	\$0	-100.00%							\$0	<i>,</i>
			\$202,600	3.00%	\$0	\$20,000	\$0	\$0	\$0	\$1,613	\$224,213	-
Bradley-Guidry, Carolyn	Associate Dean, Student Affairs and Engagement, School of Health Profession	Designated s	\$155,760	39233.33%		\$21,012				\$1,613	\$178,385	Promoted from Assoc Prof to Professor 9-1-24 Non-Cash Compensation is parking
		General Revenue	\$38,940	-77.95%							\$38,940	Also has faculty appointment
			\$194,700	10.00%	\$0	\$21,012	\$0	\$0	\$0	\$1,613	\$217,325	=
Lin, Rueyling	Associate Dean, Biomed Research REC and AD	Designated	\$0	0.00%		\$20,600					\$20,600	
		General Revenue	\$195,700	3.00%							\$195,700	_
			\$195,700	3.00%	\$0	\$20,600	\$0	\$0	\$0	\$0	\$216,300	=
Brown, Bruce	Associate Vice President, Safety and Business Continuity	Designated	\$214,386	3.20%						\$1,613	\$215,999	Non-Cash Compensation is parking =
Lewis, Marcus	Chief of Police	Designated	\$213,847	3.00%					\$720		\$214,567	Phone (\$720)
Taylor, Keith	Assistant Vice President, Clinical Facilities and Design Integration	Designated	\$202,910	3.00%						\$798	\$203,708	Non-Cash Compensation is parking
Westervelt-Lutz, Austin	Assistant Vice President, Advancement Services	Designated	\$180,000	0.00%					\$720	\$798	\$181,518	Phone (\$720) Non-Cash Compensation is parking _ Hired 5-6-24

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

Α	В	с	D	E	F	G	н	I	I	к	L	М
				Percentage		Nonsalary Benefits FY 2025			25		1	
Name	Position	Funding Source	Salary (9.1.2024)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Dorough, Ramona	Associate Dean, Academic Affairs and Faculty Development, School of Health	Designated	\$8,000	100.00%		\$26,780				\$1,613	\$36,393	Non-Cash Compensation is parking
	Professions	General Revenue	\$119,000 \$127,000	4.02% 11.01%	\$0	\$26,780	\$0	\$0	\$0	\$1,613	\$119,000 \$155,393	Also has faculty appointment
Gonzalez, Kelly	Assistant Vice President, Library Services	Designated	\$0	-100.00%						\$798	\$798	= Non-Cash Compensation is parking
		General Revenue	\$152,100 \$152,100	340.87% 2.98%	\$0	\$0	\$0	\$0	\$0	\$798	\$152,100 \$152,898	Also has faculty appointment
Diaz Vazquez, Arnaldo	Associate Dean, UTSW Graduate School	Designated	\$0	-100.00%						\$798	\$798	= Non-Cash Compensation is parking Also has faculty appointment
		General Revenue	\$151,500 \$151,500	100.00% 2.78%	\$0	\$0	\$0	\$0	\$0	\$798	\$151,500 \$152,298	- =
Ravnik, Stuart	Associate Dean, UTSW Graduate School	Designated	\$0	-100.00%					\$720	\$798	\$1,518	Phone (\$720); Non-Cash Compensation is parking
		General Revenue	\$126,400 \$126,400	100.00% 2.85%	\$0	\$0	\$0	\$0	\$720	\$798	\$126,400 \$127,918	Also has faculty appointment
Michaely, Peter	Assistant Dean, Basic Science Education	Designated	\$0	-100.00%		\$30,236					\$30,236	- Promoted from Asst to Assoc Professor 9-1-24 Non-Cash Compensation is parking
		General Revenue	\$88,900 \$88,900	100.00%	\$0	\$30,236	\$0	\$0	\$0	\$0	\$88,900 \$119,136	Also has faculty appointment
Gardner, Lisa	Associate Dean, UTSW Graduate School	Designated	\$0	-100.00%						\$798	\$798	– Promoted from Asst Dean to Assoc Dean 9-1-24 Non-Cash Compensation is parking
		General Revenue	\$117,800 \$117,800	100.00% 3.79%	\$0	\$0	\$0	\$0	\$0	\$798	\$117,800 \$118,598	Also has faculty appointment
Brekken, Deirdre	Associate Dean	Designated	\$0	-100.00%						\$798	\$798	 Non-Cash Compensation is parking
		General Revenue	\$105,825 \$105,825	2.81%	\$0	\$0	\$0	\$0	\$0	\$798	\$105,825 \$106,623	Also has faculty appointment -
			÷100,020	2.01/0	÷-	÷	÷~	~~	÷-	<i></i>	÷100,020	=

Special Provisions, Sec. 5 - Fiscal Year 2025

The University of Texas Southwestern Medical Center

Α	В	С	D	E	F	G	н	I	J	К	L	М
				Percentage		Nonsalary Benefits FY 2025						
				Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2024)	Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Alexander, Drew Wilson	Assistant Dean	Designated	\$0	0.00%						\$798	\$798	Non-Cash Compensation is parking
		General Revenue	\$7,425	0.00%							\$7,425	Also has faculty appointment
			\$7,425	0.00%	\$0	\$0	\$0	\$0	\$0	\$798	\$8,223	-