

# LEGISLATIVE BUDGET BOARD

# Texas Fact Book

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2014

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2014

# LEGISLATIVE BUDGET BOARD EIGHTY-THIRD TEXAS LEGISLATURE

DAVID DEWHURST, CO-CHAIR Lieutenant Governor, Austin

JOE STRAUS, CO-CHAIR Representative District 121, San Antonio Speaker of the House of Representatives

**TOMMY WILLIAMS\*** Senatorial District 5, The Woodlands Chair, Senate Committee on Finance

**ROBERT DUNCAN** Senatorial District 28, Lubbock

**JUAN "CHUY" HINOJOSA** Senatorial District 20, McAllen

**JUDITH ZAFFIRINI** Senatorial District 21, Laredo

JIM PITTS Representative District 10, Waxahachie Chair, House Committee on Appropriations

HARVEY HILDERBRAN Representative District 53, Kerrville Chair, House Committee on Ways and Means

DAN BRANCH Representative District 108, Dallas

**SYLVESTER TURNER** Representative District 139, Houston

\*Chairman Williams resigned from the Texas Senate on October 26, 2013

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### **STATE GOVERNMENT**

STATEWIDE ELECTED OFFICIALS	TERM	TELEPHONE AREA CODE 512
Rick Perry (Governor)	2011–2015	463-2000
David Dewhurst (Lieutenant Governor)	2011–2015	463-0001
Todd Staples (Commissioner, Department of Agriculture)	2011–2015	463-7476
Greg Abbott (Attorney General)	2011–2015	463-2100
Susan Combs (Comptroller of Public Accounts)	2011–2015	463-4000
Jerry Patterson (Commissioner, General Land Office)	2011–2015	463-5001
Barry T. Smitherman (Chair, Railroad Commission)	2011–2014	463-7158
David Porter (Commissioner, Railroad Commission)	2011–2017	463-7158
Christi Craddick (Commissioner, Railroad Commission)	2012–2018	463-7158
Nathan L. Hecht (Chief Justice, Supreme Court of Texas)	2013–2014	463-1312
Don R. Willett (Justice, Pl. 2, Supreme Court of Texas)	2005–2018	463-1312
Debra Lehrmann (Justice, Pl. 3, Supreme Court of Texas)	2010–2016	463-1312
John Devine (Justice, Pl. 4, Supreme Court of Texas)	2012–2018	463-1312
Paul W. Green (Justice, Pl. 5, Supreme Court of Texas)	2004–2016	463-1312
Jeffrey Brown (Justice, Pl. 6, Supreme Court of Texas)	2013–2018	463-1312
Jeffrey S. Boyd (Justice, PI. 7, Supreme Court of Texas)	2012–2014	463-1312
Phil Johnson (Justice, Pl. 8, Supreme Court of Texas)	2005–2014	463-1312
Eva Guzman (Justice, Pl. 9, Supreme Court of Texas)	2009–2016	463-1312
Sharon Keller (Presiding Judge, Court of Criminal Appeals)	2007–2018	463-1551
Lawrence E. Meyers (Judge, Pl. 2, Court of Criminal Appeals)	2005–2016	463-1551
Tom Price (Judge, Pl. 3, Court of Criminal Appeals)	2009–2014	463-1551

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STATEWIDE ELECTED OFFICIALS	TERM	TELEPHONE AREA CODE 512
Paul Womack (Judge, Pl. 4, Court of Criminal Appeals)	2009–2014	463-1551
Cheryl Johnson (Judge, Pl. 5, Court of Criminal Appeals)	2011–2016	463-1551
Michael E. Keasler (Judge, Pl. 6, Court of Criminal Appeals)	2011–2016	463-1551
Barbara P. Hervey (Judge, Pl. 7, Court of Criminal Appeals)	2007–2018	463-1551
Elsa Alcala (Judge, Pl. 8, Court of Criminal Appeals)	2011–2018	463-1551
Cathy Cochran (Judge, Pl. 9, Court of Criminal Appeals)	2009–2014	463-1551

### MEMBERS OF THE EIGHTY-THIRD LEGISLATURE

### THE SENATE

MEMBER	CAPITOL COMPLEX OFFICE LOCATION	TELEPHONE AREA CODE 512
Birdwell, Brian	E1.708	463-0122
Campbell, Donna	3E.8	463-0125
Carona, John	4E.2	463-0116
Davis, Wendy	3E.12	463-0110
Deuell, Robert F	E1.704	463-0102
Duncan, Robert	3E.18	463-0128
Ellis, Rodney	3E.6	463-0113
Eltife, Kevin	3E.16	463-0101
Estes, Craig	1E.9	463-0130
Fraser, Troy	1E.12	463-0124
Garcia, Sylvia R	E1.712	463-0106
Hancock, Kelly	GE.7	463-0109
Hegar, Glenn	E1.806	463-0118
Hinojosa, Juan "Chuy"	3E.10	463-0120
Huffman, Joan	3E.2	463-0117
Lucio, Eddie	3S.5	463-0127
Nelson, Jane	1E.5	463-0112
Nichols, Robert	E1.706	463-0103
Patrick, Dan	3S.3	463-0107
Paxton, Ken	E1.810	463-0108
Rodríguez, José	E1.808	463-0129
Schwertner, Charles	E1.608	463-0105
Seliger, Kel	GE.4	463-0131
Taylor, Larry	GE.5	463-0111
Uresti, Carlos	E1.804	463-0119
Van de Putte, Leticia	E1.610	463-0126
Watson, Kirk	E1.606	463-0114
West, Royce	1E.3	463-0123
Whitmire, John	1E.13	463-0115
Williams, Tommy	1E.15	463-0104
Zaffirini, Judith	1E.14	463-0121

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### MEMBERS OF THE EIGHTY-THIRD LEGISLATURE

MEMBER	CAPITOL COMPLEX OFFICE LOCATION	TELEPHONE AREA CODE 512
Allen, Alma	E1.506	463-0744
Alonzo, Roberto	1N.12	463-0408
Alvarado, Carol	E2.810	463-0732
Anchia, Rafael	E1.408	463-0746
Anderson, Charles "Doc"	GN.12	463-0135
Ashby, Trent	E2.414	463-0508
Aycock, Jimmie Don	E2.708	463-0684
Bell Jr., Cecil	E2.720	463-0650
Bohac, Dwayne	GS.6	463-0727
Bonnen, Dennis	1W.6	463-0564
Bonnen, Greg	E2.714	463-0729
Branch, Dan	E1.308	463-0367
Burkett, Cindy	E2.504	463-0464
Burnam, Lon	4S.5	463-0740
Button, Angie Chen	E2.910	463-0486
Callegari, William "Bill"	GS.2	463-0528
Canales, Terry	E2.816	463-0426
Capriglione, Giovanni	E1.412	463-0690
Carter, Stefani	E2.904	463-0454
Clardy, Travis	E2.316	463-0592
Coleman, Garnet	4N.10	463-0524
Collier, Nicole	E1.324	463-0716
Cook, Byron	GN.11	463-0730
Cortez, Philip	E2.812	463-0269
Craddick, Tom	1W.9	463-0500
Creighton, Brandon	E2.214	463-0726
Crownover, Myra	4S.3	463-0582
Dale, Tony	E1.410	463-0696
Darby, Drew	E2.406	463-0331
Davis, John	1N.10	463-0734
Davis, Sarah	E2.310	463-0389

MEMBER	CAPITOL COMPLEX OFFICE LOCATION	TELEPHONE AREA CODE 512
Davis, Yvonne	4N.9	463-0598
Deshotel, Joe	GN.8	463-0662
Dukes, Dawnna	E1.504	463-0506
Dutton, Jr., Harold	3N.5	463-0510
Eiland, Craig	GW.5	463-0502
Elkins, Gary	4N.3	463-0722
Fallon, Pat	E1.312	463-0694
Farias, Joe	E2.204	463-0714
Farney, Marsha	E1.310	463-0309
Farrar, Jessica	1N.8	463-0620
Fletcher, Allen	E2.902	463-0661
Flynn, Dan	GN.7	463-0880
Frank, James	E2.304	463-0534
Frullo, John	E2.608	463-0676
Geren, Charlie	GW.17	463-0610
Giddings, Helen	GW.11	463-0953
Goldman, Craig	E2.416	463-0608
Gonzales, Larry	E2.906	463-0670
González, Mary	E1.218	463-0613
Gonzalez, Naomi	E2.814	463-0622
Gooden, Lance	E2.212	463-0458
Guerra, R.D. "Bobby"	E1.306	463-0578
Guillen, Ryan	4N.4	463-0416
Gutierrez, Roland	GN.9	463-0452
Harless, Patricia	E2.408	463-0496
Harper-Brown, Linda	4N.6	463-0641
Hernandez, Ana	E1.212	463-0614
Herrero, Abel	E2.818	463-0462
Hilderbran, Harvey	GW.12	463-0536
Howard, Donna	E2.418	463-0631
Huberty, Dan	E2.722	463-0520
Hughes, Bryan	E1.404	463-0271

MEMBER	CAPITOL COMPLEX OFFICE LOCATION	TELEPHONE AREA CODE 512
Hunter, Todd	GW.18	463-0672
Isaac, Jason	E1.414	463-0647
Johnson, Eric	E1.204	463-0586
Kacal, Kyle	E2.704	463-0412
Keffer, Jim	1W.11	463-0656
King, Ken	E2.402	463-0736
King, Phil	1N.5	463-0738
King, Susan	E1.304	463-0718
King, Tracy	GW.7	463-0194
Kleinschmidt, Tim	E2.510	463-0682
Klick, Stephanie	E2.716	463-0599
Kolkhorst, Lois	4N.8	463-0600
Krause, Matt	E1.424	463-0562
Kuempel, John	E2.422	463-0602
Larson, Lyle	E2.604	463-0646
Laubenberg, Jodie	1N.7	463-0186
Lavender, George	E2.606	463-0692
Leach, Jeff	E1.322	463-0544
Lewis, Tryon	E2.318	463-0546
Longoria, Oscar	E1.510	463-0645
Lozano, J. M.	E2.908	463-0463
Lucio III, Eddie	E2.808	463-0606
Márquez, Marisa	E2.822	463-0638
Martinez, Armando	E2.306	463-0530
Martinez Fischer, Trey	4S.4	463-0616
McClendon, Ruth Jones	3S.2	463-0708
Menéndez, José	E1.420	463-0634
Miles, Borris L.	E2.718	463-0518
Miller, Doug	GW.4	463-0325
Miller, Rick	E2.312	463-0710
Moody, Joseph	E1.216	463-0728
Morrison, Geanie	1N.9	463-0456

# THE HOUSE OF REPRESENTATIVES

THE HOUSE OF REPRESEN	VIAIIVEJ	
MEMBER	CAPITOL COMPLEX OFFICE LOCATION	TELEPHONE AREA CODE 512
Muñoz, Jr., Sergio	E1.508	463-0704
Murphy, Jim	E2.710	463-0514
Naishtat, Elliott	GW.16	463-0668
Nevárez, Poncho	E2.802	463-0566
Oliveira, René	3N.6	463-0640
Orr, Rob	GN.10	463-0538
Otto, John	E2.706	463-0570
Paddie, Chris	E2.314	463-0556
Parker, Tan	E2.602	463-0688
Patrick, Diane	E2.806	463-0624
Perez, Mary Ann	E1.208	463-0460
Perry, Charles	E2.502	463-0542
Phillips, Larry	4N.5	463-0297
Pickett, Joe	1W.5	463-0596
Pitts, Jim	1W.2	463-0516
Price, Four	E2.610	463-0470
Raney, John	E2.712	463-0698
Ratliff, Bennett	E2.404	463-0468
Raymond, Richard Peña	1W.4	463-0558
Reynolds, Ron	E1.314	463-0494
Riddle, Debbie	4N.7	463-0572
Ritter, Allan	1W.3	463-0706
Rodriguez, Eddie	4S.2	463-0674
Rodriguez, Justin	E2.804	463-0669
Rose, Toni	E2.302	463-0664
Sanford, Scott	E1.422	463-0356
Schaefer, Matt	E1.406	463-0584
Sheets, Kenneth	E1.402	463-0244
Sheffield, J.D.	E2.320	463-0628
Sheffield, Ralph	E2.322	463-0630
Simmons, Ron	E2.420	463-0478
Simpson, David	E1.416	463-0750

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MEMBER	CAPITOL COMPLEX OFFICE LOCATION	TELEPHONE AREA CODE 512
Smith, Wayne	GW.8	463-0733
Smithee, John	1W.10	463-0702
Springer Jr., Drew	E2.412	463-0526
Stephenson, Phil	E1.316	463-0604
Stickland, Jonathan	E1.418	463-0522
Straus, Joe	2W.13	463-1000
Taylor, Van	E1.302	463-0594
Thompson, Ed	E2.506	463-0707
Thompson, Senfronia	3S.6	463-0720
Toth, Steve	E1.512	463-0797
Turner, Chris	E2.210	463-0574
Turner, Scott	E1.318	463-0484
Turner, Sylvester	GW.15	463-0554
Villalba, Jason	E2.702	463-0576
Villarreal, Mike	4S.6	463-0532
Vo, Hubert	E2.208	463-0568
Walle, Armando	E1.220	463-0924
White, James	E2.508	463-0490
Workman, Paul	E2.410	463-0652
Wu, Gene	E2.820	463-0492
Zedler, William "Bill"	GW.6	463-0374
Zerwas, John	E2.308	463-0657

### SENATE STANDING COMMITTEES EIGHTY-THIRD TEXAS LEGISLATURE

#### ADMINISTRATION 463-0350 Eltife (Chair), Uresti (Vice Chair), Carona, Hancock, Whitmire, Zaffirini AGRICULTURE, RURAL AFFAIRS & HOMELAND SECURITY 463-0340 Estes (Chair), Uresti (Vice Chair), Hegar, Hinojosa, Schwertner **BUSINESS & COMMERCE** 463-0365 Carona (Chair), Taylor (Vice Chair), Eltife, Estes, Hancock, Lucio, Jr., Van de Putte, Watson, Whitmire CRIMINAL JUSTICE 463-0345 Whitmire (Chair), Huffman (Vice Chair), Carona, Hinojosa, Patrick, Rodriguez, Schwertner ECONOMIC DEVELOPMENT 463-1171 Deuell (Chair), Hancock (Vice Chair), Birdwell, Davis, Eltife, Fraser, Watson **EDUCATION** 463-0355 Patrick (Chair), Lucio Jr. (Vice Chair), Campbell, Duncan, Paxton, Seliger, Taylor, Van de Putte, West FINANCE 463-0370 Hinojosa (Vice Chair), Deuell, Duncan, Eltife, Estes, Hegar, Huffman, Lucio, Jr., Nelson, Patrick, Seliger, West, Whitmire, Zaffirini GOVERNMENT ORGANIZATION 463-1818 Zaffirini (Chair), Schwertner (Vice Chair), Birdwell, Garcia, Paxton, Rodriguez, Taylor HEALTH & HUMAN SERVICES 463-0360 Nelson (Chair), Deuell (Vice Chair), Huffman, Nichols, Schwertner, Taylor, Uresti, West Zaffirini HIGHER EDUCATION 463-4788 Seliger (Chair), Watson (Vice Chair), Birdwell, Duncan, Patrick, West, Zaffirini INTERGOVERNMENTAL RELATIONS 463-2527 Hinojosa (Chair), Nichols (Vice Chair), Garcia, Paxton, Taylor JURISPRUDENCE 463-0395

West (Chair), Rodriguez (Vice Chair), Campbell, Carona, Garcia, Hancock, Paxton

### NATURAL RESOURCES

Fraser (Chair), Estes (Vice Chair), Deuell, Duncan, Ellis, Eltife, Hegar, Hinojosa, Nichols, Seliger, Uresti

463-0390

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#### NOMINATIONS 463-2084 Hegar (Chair), Campbell (Vice Chair), Carona, Fraser, Garcia, Nelson, Watson OPEN GOVERNMENT 463-7733 Ellis (Chair), Davis (Vice Chair), Nelson, Seliger **REDISTRICTING, SELECT** 463-4788 Seliger (Chair), Uresti (Vice Chair), Carona, Duncan, Eltife, Estes, Fraser, Garcia, Hinojosa, Huffman, Lucio, Jr. Patrick, West, Zaffirini STATE AFFAIRS 463-0380 Duncan (Chair), Deuell (Vice Chair), Ellis, Fraser, Huffman, Lucio, Ir., Nichols, Van de Putte TRANSPORTATION 463-0067 Nichols (Chair), Paxton (Vice Chair), Campbell, Davis, Ellis, Hancock, Patrick, Uresti, Watson TRANSPORTATION FUNDING, EXPENDITURES & FINANCE. SELECT 463-0370 Nichols (Chair), Huffman (Vice Chair), Campbell, Eltife, Hancock, Hinojosa, Seliger, Uresti, Zaffirini

#### VETERAN AFFAIRS & MILITARY INSTALLATIONS 463-2211

Van de Putte (Chair), Birdwell (Vice Chair), Campbell, Davis, Rodriguez

# HOUSE OF REPRESENTATIVES STANDING COMMITTEES EIGHTY-THIRD TEXAS LEGISLATURE

T. Ki	<b>URE &amp; LIVESTOCK</b> ing (Chair), Anderson (Vice Chair), M. Gonzalez, Ka nschmidt, Springer, White	<b>463-0762</b> acal,
Crov Hugl	ATIONS (Chair), Sy. Turner (Vice Chair), Ashby, Bell, G. Bor vnover, Darby, S. Davis, Dukes, Giddings, Gonzales, hes, S. King, Longoria, Marquez, McClendon, Muno o, Patrick, Perry, Price, Raney, Ratliff, Zerwas	Howard,
	ATIONS - S/C ON ARTICLE II vas (Chair), Dukes (Vice Chair), Carter, S. Davis, Prie	463-1091 ce
Otto	ATIONS - S/C ON ARTICLE III 9 (Chair), Crownover (Vice Chair), G. Bonnen, Gidd yard, Patrick, Ratliff	463-1091 ings,
Sy. T	ATIONS - S/C ON ARTICLES I, IV, & V Turner (Chair), McClendon (Vice Chair), Gonzales, S goria, Orr, Perry	<b>463-1091</b> . King,
Darb	ATIONS - S/C ON ARTICLES VI, VII, & VIII oy (Chair), Raney (Vice Chair), Ashby, Bell, Hughes, 1002, Jr.	<b>463-1091</b> Marquez,
AND REFC	vnover (Chair), Longoria (Vice Chair), Darby, Howa	<b>463-1091</b> rd, Raney,
Olive	& INDUSTRY eira (Chair), Bohac (Vice Chair), Orr, E. Rodriguez, ` e, Workman	<b>463-0766</b> ∀illalba,
Cher	<b>RS</b> ter (Chair), Lucio III (Vice Chair), Alonzo, Alvarado n Button, Cook, Crownover, Davis, Eiland, Frullo, G lings, Kuempel, D. Miller	
CORRECTI Parke Toth	er (Chair), White (Vice Chair), Allen, Riddle, Rose, J	463-0796 .D. Sheffield,
	<b>AFFAIRS</b> man (Chair), Farias (Vice Chair), M. Gonzalez, Luna horst, Krause, Simpson, Stickland	<b>463-0760</b> , Hunter,

CRIMINAL JURISPRUDENCE 463-0768 Herrero (Chair), Carter (Vice Chair), Burnam, Canales, Hughes, Leach, Moody, Schaefer, Toth	
CRIMINAL PROCEDURE REFORM, SELECT 463-8159 Riddle (Chair), Carter, Herrero, Moody, Parker	
CULTURE, RECREATION & TOURISM 463-1974 Guillen (Chair), Dukes (Vice Chair), Aycock, Kuempel, Larson, Nevarez, Smith	
DEFENSE & VETERANS' AFFAIRS 463-1393 Menendez (Chair), Sheffield (Vice Chair), Collier, Farias, Frank, R. Miller, Moody, Schaefer, Zedler	
ECONOMIC & SMALL BUSINESS DEVELOPMENT 463-0069 Davis (Chair), Vo (Vice Chair), Bell, Davis, Isaac, Murphy, Perez, E. Rodriguez, Workman	
ECONOMIC & SMALL BUSINESS DEVELOPMENT - S/C MANUFACTURING 463-0069 Murphy (Chair), Isaac, Perez, E. Rodriguez, Workman	
ELECTIONS 463-0772 Morrison (Chair), Miles (Vice Chair), Johnson, Klick, R. Miller, Simmons, Wu	
ENERGY RESOURCES 463-0775 Keffer (Chair), Crownover (Vice Chair), Burnam, Canales, Craddick, Dale, P. King, Lozano, Paddie, R. Sheffield, Wu	
ENVIRONMENTAL REGULATION 463-0776 Harless (Chair), Marquez (Vice Chair), Isaac, Kacal, Lewis, Reynolds, E. Thompson, C. Turner, Villalba	
FEDERALISM & FISCAL RESPONSIBILITY, SELECT       463-0726         Creighton (Chair), Burkett, Lucio III, Sc. Turner, Walle	
GENERAL INVESTIGATING & ETHICS 463-0780 Zerwas (Chair), Johnson (Vice Chair), N. Gonzalez, Hunter, Phillips	
GOVERNMENT EFFICIENCY & REFORM 463-0903 Harper-Brown (Chair), Perry, Capriglione, Stephenson, Taylor, Sc. Turner, Vo	
HIGHER EDUCATION 463-0782 Branch (Chair), Patrick (Vice Chair), Alonzo, Clardy, Darby, Howard Martinez, Murphy, Raney	
HOMELAND SECURITY & PUBLIC SAFETY 463-0133 Pickett (Chair), Fletcher (Vice Chair), Cortez, Dale, Flynn, Kleinschmidt, Lavender, Sheets, Simmons	

HOUSE ADMINISTRATION Geren (Chair), Howard (Vice Chair), Allen, Alonzo, Frul S. King, Kuempel, Marquez, Raney, Vo	463-0784 lo, Gooden,
HUMAN SERVICES Pena Raymond (Chair), N. Gonzalez (Vice Chair), Fallon Naishtat, Rose, Sanford, Sc. Turner, Zerwas	<b>463-0786</b> , Klick,
INSURANCE Smithee (Chair), Eiland (Vice Chair), G. Bonnen, Creigh Morrison, Munoz, Jr., Sheets, Taylor, C. Turner	463-0788 iton,
INTERNATIONAL TRADE & INTERGOVERNMENTAL AFFAIRS Anchia (Chair), Lozano (Vice Chair), Capriglione, Creigh Nevarez, Perez	<b>463-1211</b> nton, Israel,
INVESTMENTS & FINANCIAL SERVICES Villarreal (Chair), Flynn (Vice Chair), Anderson, Burkett Longoria, Phillips	463-0971 , Laubenberg,
JUDICIARY & CIVIL JURISPRUDENCE Lewis (Chair), Farrar (Vice Chair), Farney, Gooden, Herr Hunter, K. King, Pena Raymond, S. Thompson	<b>463-0790</b> nandez Luna,
LAND & RESOURCE MANAGEMENT Deshotel (Chair), Walle (Vice Chair), Frank, Goldman, F Paddie, Parker, Simpson, Springer	463-1623 Ierrero,
LICENSING & ADMINISTRATIVE PROCEDURES Smith (Chair), Kuempel (Vice Chair), Geren, Gooden, G Gutierrez, Miles, Price, S. Thompson	463-0798 Juillen,
LOCAL & CONSENT CALENDARS S. Thompson (Chair), Larson (Vice Chair), Anderson, Bo Clardy, Collier, Farney, Gonzales, Martinez, Moody, Mun	
NATURAL RESOURCES Ritter (Chair), Johnson (Vice Chair), Ashby, D. Bonnen, Keffer, T. King, Larson, Lucio III, Martinez Fischer, Mille	
PENSIONS Callegari (Chair), Alonzo (Vice Chair), Branch, Frullo, G P. King, Stephenson	463-2054 utierrez,
PUBLIC EDUCATION Aycock (Chair), Allen (Vice Chair), J. Davis, Deshotel, D Farney, Huberty, K. King, Ratliff, J. Rodriguez, Villarreal	463-0804 Outton, Jr.,
PUBLIC HEALTH	463-0806

Kolkhorst (Chair), Naishtat (Vice Chair), Coleman, Collier, Cortez, S. Davis, Guerra, S. King, Laubenberg, J.D. Sheffield, Zedler

Keffer, Oliveira, Pickett, S. Thompson

REDISTRICTING

### **REDISTRICTING, SELECT** Darby (Chair), Y. Davis (Vice Chair), Clardy, Creighton, Deshotel, Gonzales, Harper-Brown, Huberty, Hunter, Keffer, Martinez Fischer, Morrison, Oliveira, Orr, Pickett, Price, Pena Raymond, S. Thompson, Villalba **RULES & RESOLUTIONS** 463-0812 Jones McClendon (Chair), Isaac (Vice Chair), Farias, Klick, Leach, Lozano, Nevarez, Patrick, Perez, Pena Raymond, J.D. Sheffield SPECIAL PURPOSE DISTRICTS 463-0277 D. Bonnen (Chair), Miller (Vice Chair), Alvarado, Clardy, Goldman, Krause, Lucio III, Stickland, E. Thompson STATE AFFAIRS 463-0814 Cook (Chair), Gidding (Vice Chair), Craddick, Farrar, Frullo, Geren, Harless, Hilderbran, Huberty, Menendez, Oliveira, Smithee, Sy. Turner **TECHNOLOGY** 463-0794 Elkins (Chair), Chen Button (Vice Chair), Fallon, Gonzales, Reynolds TRANSPARENCY IN STATE AGENCY OPERATIONS, SELECT 463-8160 Alvarado (Co Chair), Flynn (Co Chair), N. Gonzalez, Johnson, Larson, Martinez Fischer, Perry, Price TRANSPORTATION 463-0818 Phillips (Chair), Martinez (Vice Chair), Burkett, Y. Davis, Fletcher, Guerra, Harper-Brown, Lavender, Jones McClendon, Pickett, Riddle TRANSPORTATION FUNDING, EXPENDITURES & FINANCE, SELECT Pickett (Chair), Huberty, Larson, Martinez, Jones McClendon, Munoz, Jr., Phillips, Simmons, Workman TRANSPORTATION FUNDING, SELECT 463-0818 Phillips (Chair), Burkett, Geren, Harper-Brown, Hunter, Munoz, Jr., S. Thompson URBAN AFFAIRS 463-9904 Dutton, Jr. (Chair), Alvarado (Vice Chair), Anchia, Elkins, Leach, J. Rodriguez, Sanford

WAYS & MEANS Hilderbran (Chair), Otto (Vice Chair), Bohac, Chen Button, Eiland, N. Gonzalez, Israel, Martinez Fischer, Ritter

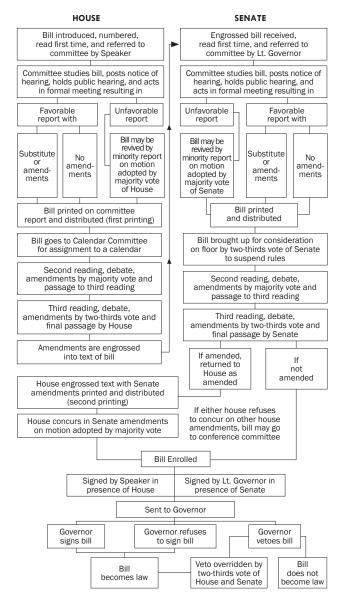
463-0822

#### 463-9948 Darby (Chair), Y. Davis (Vice Chair), Creighton, Gonzales, Hunter,

463-9948

#### BASIC STEPS IN THE TEXAS LEGISLATIVE PROCESS

This diagram displays the sequential flow of a bill from the time it is introduced in the House of Representatives to final passage and transmittal to the Governor. A bill introduced in the Senate would follow the same procedure in reverse.



### **TEXAS AT A GLANCE**

The Republic of Texas was formed in 1836 and continued until 1845. Texas was admitted as the 28th state of the Union on December 29, 1845. The six flags under which Texas has been governed are Spanish (1519–1685, 1690–1821), French (1685–1690), Mexican (1821–1836), Republic of Texas (1836–1845), Confederate States (1861–1865), and United States (1845– 1861, 1865–present).

GOVERNORS OF TEXAS 1846 TO PRESENT		
J. Pickney Henderson	Feb. 19, 1846 to Dec. 21, 1847	
George T. Wood	Dec. 21, 1847 to Dec. 21, 1849	
Peter H. Bell	Dec. 21, 1849 to Nov. 23, 1853	
J. W. Henderson	Nov. 23, 1853 to Dec. 21, 1853	
Elisha M. Pease	Dec. 21, 1853 to Dec. 21, 1857	
Hardin R. Runnels	Dec. 21, 1857 to Dec. 21, 1859	
Sam Houston <sup>1</sup>	Dec. 21, 1859 to Mar. 16, 1861	
Edward Clark	Mar. 16, 1861 to Nov. 7, 1861	
Francis R. Lubbock	Nov. 7, 1861 to Nov. 5, 1863	
Pendleton Murrah <sup>2</sup>	Nov. 5, 1863 to Jun. 17, 1865	
Andrew J. Hamilton	Jun. 17, 1865 to Aug. 9, 1866	
James W. Throckmorton	Aug. 9, 1866 to Aug. 8, 1867	
Elisha M. Pease <sup>3</sup>	Aug. 8, 1867 to Sep. 30, 1869	
Edmund J. Davis	Jan. 8, 1870 to Jan. 15, 1874	
Richard Coke	Jan. 15, 1874 to Dec. 1, 1876	
Richard B. Hubbard	Dec. 1, 1876 to Jan. 21, 1879	
Oran M. Roberts	Jan. 21, 1879 to Jan. 16, 1883	
John Ireland	Jan. 16, 1883 to Jan. 18, 1887	
Lawrence Sullivan Ross	Jan. 18, 1887 to Jan. 20, 1891	
James S. Hogg	Jan. 20,1891 to Jan. 15, 1895	
Charles A. Culberson	Jan. 15, 1895 to Jan. 17, 1899	
Joseph D. Sayers	Jan. 17, 1899 to Jan. 20, 1903	
S. W. T. Lanham	Jan. 20, 1903 to Jan. 15, 1907	
Thomas M. Campbell	Jan. 15, 1907 to Jan. 17, 1911	
Oscar B. Colquitt	Jan. 17, 1911 to Jan. 19, 1915	
James E. Ferguson <sup>4</sup>	Jan. 19, 1915 to Aug. 25, 1917	
William P. Hobby	Aug. 25, 1917 to Jan. 18, 1921	
Pat M. Neff	Jan. 18, 1921 to Jan. 20, 1925	
Miriam A. Ferguson	Jan. 20, 1925 to Jan. 17, 1927	
Dan Moody	Jan. 17, 1927 to Jan. 20, 1931	
Ross S. Sterling	Jan. 20, 1931 to Jan. 17, 1933	
Miriam A. Ferguson	Jan. 17, 1933 to Jan. 15, 1935	
James V. Allred	Jan. 15, 1935 to Jan. 17, 1939	
W. Lee O'Daniel	Jan. 17, 1939 to Aug. 4, 1941	
Coke R. Stevenson	Aug. 4, 1941 to Jan. 21, 1947	
Beauford H. Jester	Jan. 21, 1947 to Jul. 11, 1949	

#### 1846 TO PRESENT (CONTINUED)

Allan Shivers	Jul. 11, 1949 to Jan. 15, 1957
Price Daniel	Jan. 15, 1957 to Jan. 15, 1963
John Connally	Jan. 15, 1963 to Jan. 21, 1969
Preston Smith	Jan. 21, 1969 to Jan. 16, 1973
Dolph Briscoe	Jan. 16, 1973 to Jan. 16, 1979
William P. Clements	Jan. 16, 1979 to Jan. 18, 1983
Mark White	Jan. 18, 1983 to Jan. 20, 1987
William P. Clements	Jan. 20, 1987 to Jan. 15, 1991
Ann W. Richards	Jan. 15, 1991 to Jan. 17, 1995
George W. Bush⁵	Jan. 17, 1995 to Dec. 21, 2000
Rick Perry	Dec. 21, 2000 to present

NOTES:

(1) Resigned in opposition to Texas' secession from the United States.

(2)

Administration terminated by the fall of the Confederacy. From Elisha M. Pease's resignation until the swearing-in of Edmund J. Davis, Texas had (3) no presiding governor.

(4) Impeached.

Resigned to become President of the United States. (5)

### HOW TEXAS RANKS

The following information depicting how Texas ranks with other states and is drawn from CQ Press's State Fact Finder Series, State Rankings 2014. The information provided is the most current available and may vary from similar indices presented elsewhere. Percentages are rounded to one decimal place, if available. Values are ranked highest (1) to lowest (50).

CATEGORY/ITEM	TEXAS' VALUE AND RANKING	3
AGRICULTURE		
2012 Number of Farms	244,700	1
2012 Farmland in Acres	128,000,000	1
2012 Average Number of Acres Per Farm	523	13
2012 Farm Income: Crops	\$7,659,939,000	7
2012 Farm Income: Livestock	\$15,066,128,000	1
2012 Farm Income: Government Payments	\$838,063,000	2
2009 Farm Income: Net	\$5,145,163,729	5
2012 Acres Planted	24,019,000	2
2013 Acres Harvested	16,292,000	8
2014 Number of Cattle on Farms	10,900,000	1
2012 Milk Production (Pounds)	9,596,000,000	6
CRIME AND LAW ENFORCEMENT		
2012 Crime Rate per 100,000 Population	3,770.4	12
2011 to 2012 Percent Change in Crime Rate	(3.1)	33
2012 Violent Crime Rate per 100,000 Population	408.6	18
2011 to 2012 Percent Change in Violent Crime Rate	0.0	24
2012 Percent of Murders Involving Firearms	65.3	24
Property Crime Rate per 100,000 Population	3,361.8	12
2011 to 2012 Percent Change in Property Crime Rate	(3.5)	34
2012 State Prisoners per 100,000 Population	601	5
2011 to 2012 Percent Change in Number of State Prisoners	(3.4)	41
2011 State Prisoners Under Death Sentence	301	3
2011 Per Capita State and Local Expenditures for Corrections	\$228	19
DEFENSE		
2013 Per Capita Homeland Security Grants	\$2.16	18
2009 Per Capita U.S. Department of Defense Total Contracts	\$907	23
2009 U.S. Department of Defense Active Duty Personnel	131,548	1
2009 U.S. Department of Defense Domestic Personnel	48,057	3
2013 Number of Veterans	1,667,740	2

CATEGORY/ITEM	TEXAS' VALUE AND RANKING	
ECONOMY		
2012 Gross Domestic Product	\$1,397,369,000,000	2
2008 to 2012 Percent Change in Gross Domestic Product	12.5	2
2010 Per Capita Personal Income	\$41,471	25
2011 to 2012 Percent Change in Per Capita Personal Income	3.3	12
2012 Median Household Income	\$50,591	26
2013 Personal Bankruptcy Rate Per 100,000 Population	152	47
2011 Business Bankruptcy Rate	0.9	10
2014 State Business Tax Climate Index	5.91	11
EDUCATION		
2011 Estimated Percent of School-Age Population in Public Schools	98.7	3
2011 Number of Public Elementary and Secondary School Districts	1,031	1
2012 Enrollment in Public Elementary and Secondary Schools	5,000,470	2
2012 Pupil-Teacher Ratio in Public Elementary and Secondary Schools	15.4:1	22
2013 Estimated Average Salary of Public School Teachers	\$48,110	37
2012 Percentage of Population Graduated from High School	81.4	50
2010 Averaged Freshman Graduation Rate for Public High Schools	78.9	25
2010 Public High School Dropout Rate	2.7	31
2011 Per Capita State and Local Government Expenditures for Elementary and Secondary Education	\$1,834	21
2013 Estimated Per Pupil Public Elementary and Secondary School Expenditures	\$7,886	48
2011 Per Capita State and Local Government Expenditures for Higher Education	\$969	15
2012 Average Faculty Salary at Institutions of Higher Education	\$70,367	25
2012 Average Student Costs at Public Institutions of Higher Education	\$15,355	29
2011 Enrollment Rate per 1,000 Population in Institutions of Higher Education	595	38
2012 Percent of Population with a Bachelor's Degree or More	26.7	31
EMPLOYMENT AND LABOR		
2012 Average Annual Pay	\$50,579	12
2011 to 2012 Change in Average Annual Pay	3.8	2
	TEV10 17 1 0	10

CATEGORY/ITEM	TEXAS' VALUE AND RANKII	NG
EMPLOYMENT AND LABOR (CONTINUED)		
2013 Average Weekly Unemployment Benefit	\$341.25	13
2013 Employment to Population Ratio	61.0	15
2013 Unemployment Rate	6.0	32
2012 Percent of Women in the Civilian Labor Force	57.7	31
2012 to 2013 Job Growth	0.9	5
2013 Percent of Nonfarm Employees in Construction	5.4	6
2013 Percent of Nonfarm Employees in Financial Activities	6.0	15
2013 Percent of Nonfarm Employees in Government	16.0	32
2013 Percent of Nonfarm Employees in Leisure and Hospitality	10.2	23
2013 Percent of Nonfarm Employees in Manufacturing	7.8	30
2013 Percent of Employees in Professional and Business Services	13.2	15
2010 Percentage of Employees in Trade, Transportation, and Public Utilities	20.2	13
ENERGY AND ENVIRONMENT		
2011 Per Capita Energy Consumption (BTUs)	476,229,156	6
2011 Energy Prices per Million BTUs	\$20.53	33
2011 Per Capita Energy Expenditures	\$6,605	5
2012 Average Monthly Electric Bill for Residential Customers	\$128	5
2010 Percent of Electricity Generated Through Renewable Sources	7.0	25
2012 Average Price of Natural Gas Delivered to Residential Customers	\$10.56	28
2012 Per Capita Gasoline Used (Gallons)	470	20
2012 Daily Production of Crude Oil (Barrels)	1,986,336	1
2011 Per Capita Fossil Fuel Emissions (Metric Tons)	26.5	14
2007 to 2011 Percent Change in Fossil Fuel Emissions	(0.3)	7
2014 Number of Hazardous Waste Sites on National Priority List	51	7
GEOGRAPHY		
Land Area in Square Miles	261,232	2
Water Area in Square Miles	7,365	8
Highest Elevation in Feet	8,749	14
Approximate Mean Elevation in Feet	1,700	17

CATEGORY/ITEM	TEXAS' VALUE AND RANKING	
GEOGRAPHY (CONTINUED)		
Normal Daily Mean Temperature	66.8	4
Percent of Days That Are Sunny	65	12
2013 Number of Tornadoes	65	2
2012 Hazardous Weather Fatalities	24	6
2013 National Park Service Land in Acres	1,247,913	9
2010 State Parks, Recreation Areas, and Natural Areas	90	20
GOVERNMENT FINANCE: FEDERAL		
2012 Per Capita Internal Revenue Service Gross Collections	\$8,422	13
2011 Per Capita Adjusted Gross Income	\$25,980	20
2012 Average Value of Federal Individual Income Tax Refunds	\$2,955	2
2012 Per Capita Federal Government Expenditures	\$10,629	11
2012 Per Capita Federal Government Insurance Payments	\$3,609	7
GOVERNMENT FINANCE: STATE AND LOCAL		
2011 Per Capita State and Local Revenue from the Federal Government	\$1,823	38
2011 Per Capita State and Local Government Tax Revenue	\$3,542	33
2011 Per Capita State and Local Government General Sales Tax Revenue	\$1,063	16
2011 Per Capita State and Local Government Property Tax Revenue	\$1,545	15
2011 Per Capita State and Local Government Total Expenditures	\$8,623	37
2011 Per Capita State and Local Government Debt Outstanding	\$10,075	12
2011 Per Capita State Government Total Revenue	\$5,240	50
2011 Per Capita State Government Tax Revenue	\$1,865	43
2012 State Government Tax Revenue as Percent of Personal Income	4.5	45
2013 State Sales Tax Rate1	6.25	12
2012 Per Capita State Government General Sales Tax Revenue	\$940	17
2012 Per Capita State Government Motor Fuels Sales Tax Revenue	\$122	29
2013 State Tax Rate on Gasoline in Cents per Gallon	20.00	33
2012 Per Capita State Government Tobacco Sales Tax Revenue	\$56.40	28
2014 State Tax on a Pack of Cigarettes	\$1.41	24
<sup>1</sup> Source: National Conference of State Legislatures.		

CATEGORY/ITEM	TEXAS' VALUE AND RANKING	
GOVERNMENT FINANCE: STATE AND LOCAL (CONT	INUED)	
2012 Per Capita State Government Alcoholic Beverage Sales Tax Revenue	\$35.98	5
2011 Per Capita State Government Total Expenditures	\$4,913	46
2011 Per Capita State Government Debt Outstanding	\$1,503	46
2011 Rate of State Government Full-Time Equivalent Employees Per 10,000 Population	124	43
2011 Average Annual Earnings of Full-Time State Government Employees	\$52,705	25
2011 Per Capita Local Government Tax Revenue	\$1,858	13
2011 Per Capita Local Government Expenditures	\$4,910	15
2011 Per Capita Local Government Debt Outstanding	\$8,572	3
2011 Average Annual Earnings of Full-Time Local Government Employees	\$44,031	29
HEALTH		
2012 Percent of Population Not Covered by Health Insurance	24.3	1
2013 Rate of Physicians Per 100,000 Population	248	43
2012 Rate of Community Hospitals per 100,000 Population	1.6	27
2012 Birth Rate Per 1,000 Population	14.7	3
2011 Births of Low Birth Weight as a Percent of All Births	8.5	16
2011 Births to Teenage Mothers as a Percent of All Births	11.3	6
2010 Infant Mortality Rate per 1,000 Live Births	6.1	28
2013 Estimated Death Rate by Cancer per 100,000 Population	184.9	47
2013 Estimated Rate of New Cancer Cases per 100,000 Population	430.7	49
2010 Death Rate by Cardiovascular Diseases per 100,000 Population	44.4	12
2010 Death Rate by AIDS per 100,000 Population	3.2	11
2012 Percent of Adults Who Smoke	18.2	31
2012 Percent of Adults Overweight or Obese	65.1	20
2012 Percent of Children Aged 19 to 35 Months Fully Immunized	64.8	41
HOUSEHOLDS AND HOUSING		
2012 Number of Households	8,970,959	2
2012 Persons per Household	2.84	4
2012 Percent of Households Headed by Married Couples	50.1	13

CATEGORY/ITEM	TEXAS' VALUE AND RANK	ING
HOUSEHOLDS AND HOUSING (CONTINUED)		
2012 Percent of Households Headed by Single Mothers	8.4	5
2012 Percent of Housing Units That Are Owner- Occupied	62.3	42
2013 Average Value of New Housing Units	\$152,102	43
2009 to 2013 Percent Change in House Prices	11.2	3
2012 Homeownership Rate	64.3	41
2012 Percent of Housing Units That Are Renter- Occupied	37.7	8
2011 State and Local Government Spending for Housing and Community Development as a Percent of All State and Local Government Expenditures	1.3	41

#### POPULATION

2013 Population	26,448,193	2
2012 to 2013 Percent Change in Population	1.5	3
2030 Projected State Population	33,317,744	2
2013 Population per Square Mile	101.2	26
2012 Percent of Population White	80.6	29
2012 Percent of Population Black	12.3	18
2012 Percent of Population Hispanic	38.2	2
2012 Percent of Population Asian	4.2	13
2012 Percent of Population American Indian	1.0	21
2012 Percent of Population Non-Hispanic White	44.5	47
2012 Median Age	33.9	48
2012 Percent of Population Under 5 Years Old	7.5	2
2012 Percent of Population 5 to 17 Years Old	19.4	3
2012 Percent of Population 18 Years and Older	73.2	49
2012 Percentage of Population Age 65 and Older	10.9	48
2012 Percent of Population Foreign Born	16.4	7
2012 Percent of Population Speaking Spanish at Home	29.8	1
2012 Average Family Size	3.44	4
2012 Percent of Eligible Voters Reported Registered	66.9	42
2012 Percent of Eligible Population Reported Voting	53.8	46
SOCIAL WELFARE		
2012 Poverty Rate	18.1	10
2012 Percent of Senior Citizens Living in Poverty	11.6	5

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CATEGORY/ITEM	TEXAS' VALUE AND RANKING	
SOCIAL WELFARE (CONTINUED)		
2012 Percent of Population Enrolled in Medicare	12.5	48
2011 Percent of Population Enrolled in Medicaid	15.4	34
2011 Average Monthly TANF Assistance per Family	\$219.80	40
2012 Percent of Households with Food Insecurity	18.4	3
2013 Percentage of Population Receiving Supplemental Nutrition Assistance Program Benefits	18.7	27
2013 Average Monthly Benefit per Participant in the WIC Program	\$26.47	50
2011 Percent of Public School Students Eligible for free or Reduced-Price Meals	50.1	17
TRANSPORTATION		
2011 Per Capita Federal Highway Funding	\$128	34
2011 Percent of Roadways in Mediocre or Poor Condition	12.1	35
2012 Deficient Bridges as a Percent of Total Bridges	19.2	38
2011 Highway Fatality Rate per 100 Million Vehicle-Miles of Travel	1.27	18
2011 Percent of Traffic Fatalities That Were Speeding-Related	38.6	9
2012 Safety Belt Usage Rate	94.0	4
2011 Fatalities in Alcohol-Related Crashes as a Percent of All Highway Fatalities	46	2
2012 Average Travel Time to Work in Minutes	25.3	15

#### STATE HOLIDAYS

New Year's Day	January 1, 2014
Confederate Heroes' Day	January 19, 2014
Martin Luther King, Jr. Day	January 20, 2014
President's Day	February 17, 2014
Texas Independence Day	March 2, 2014
Cesar Chavez Day	March 31, 2014
Good Friday	April 18, 2014
San Jacinto Day	April 21, 2014
Memorial Day	May 26, 2014
Emancipation Day	June 19, 2014
Independence Day	July 4, 2014
LBJ's Birthday	August 27, 2014
Labor Day	September 1, 2014
Rosh Hashanah	September 26, 2014
Yom Kippur	October 4, 2014
Veterans' Day	November 11, 2014
Thanksgiving Holiday	November 27-28, 2014
Christmas Holiday	December 24-26, 2014

#### STATE SYMBOLS

#### SYMBOL

	STATE STINDOLS
CATEGORY	SYMBOL
Air Force	Commemorative Air Force
	(Formerly Known As The Confederate Air Force)
Amphibian	Texas Toad
Aquarium	Texas State Aquarium
Bird	Mockingbird
Bison Herd	Texas State Bison Herd at Caprock Canyons State Park
Bluebonnet City	Ennis
Bluebonnet Festival	Chappell Hill Bluebonnet Festival
Bluebonnet Trail	Ennis
Bread	Pan De Campo
Cobbler	Peach Cobbler
Cooking Implement	Cast Iron Dutch Oven
Dinosaur	Paluxysaurus Jonesi
Dish	Chili
Dog Breed	Blue Lacy
Domino Game	42
Epic Poem	Legend Of Old Stone Ranch
Fiber and Fabric	Cotton
Fish	Guadalupe Bass
Flower	Bluebonnet, Lupinus Texensis and any Other Variety of Bluebonnet
Flower Song	"Bluebonnets"
Folk Dance	Square Dance
Footwear	Cowboy Boot
Fruit	Texas Red Grapefruit
Gem	Texas Blue Topaz

#### STATE SYMBOLS (CONTINUED)

CATEGORY	SYMBOL
Gemstone Cut	Lone Star Cut
Grass	Sideoats Grama
Health Nut	Pecan
Horse	American Quarter Horse
Insect	Monarch Butterfly
Longhorn Herd	Foundation Herd of the Texas Parks and Wildlife Department
Mammal, Flying	Mexican Free-Tailed Bat
Mammal, Large	Longhorn
Mammal, Small	Armadillo
Maritime Museum	Texas Maritime Museum
Motto	"Friendship"
Music	Western Swing
Musical Instrument	Guitar
Native Pepper	Chiltepin
Native Shrub	Texas Purple Sage (Leucophyllum Frutescens)
Nickname	"Lone Star State"
Pastries	Sopapilla and Strudel
Pepper	Jalapeno
Pie	Pecan Pie
Plant	Prickly Pear Cactus
Plays	The Lone Star, Texas, Beyond The Sundown, Fandangle
Precious Metal	Silver
Railroad	Texas State Railroad
Reptile	Texas Horned Lizard
Rodeo Drill Team	Ghostriders
Saltwater Fish	Red Drum
Sea Turtle	Kemp's Ridley Sea Turtle
Shell	Lightning Whelk
Ship	U.S.S. Texas
Shrub	Crape Myrtle
Snack	Tortilla Chips and Salsa
Song	"Texas, Our Texas"
Sport	Rodeo
Squash	Pumpkin
Stone	Petrified Palmwood
Tall Ship	Elissa
Tartan	Texas Bluebonnet
10K	Texas Round-Up 10K
Tree	Pecan
Vegetable	Sweet Onion
Vehicle	Chuck Wagon
Waterlily	Nymphaea Texas Dawn
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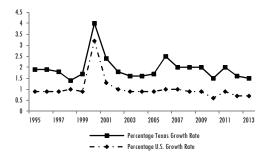
#### TEXAS POPULATION COMPARED WITH THE UNITED STATES POPULATION

#### IN THOUSANDS

YEAR AS OF JULY 1	TEXAS POPULATION	U.S. POPULATION	TEXAS AS A PERCENTAGE OF THE U.S. POPULATION
1983	15,752	233,792	6.7
1984	16,007	235,825	6.8
1985	16,273	237,924	6.8
1986	16,561	240,133	6.9
1987	16,622	242,289	6.9
1988	16,667	244,499	6.8
1989	16,807	246,819	6.8
1990	17,046	249,440	6.8
1991	17,358	252,124	6.9
1992	17,680	255,002	6.9
1993	18,035	257,752	7.0
1994	18,384	260,292	7.1
1995	18,738	262,761	7.1
1996	19,091	265,179	7.2
1997	19,439	267,636	7.3
1998	19,712	270,248	7.3
1999	20,044	272,691	7.4
2000	20,852	281,422	7.4
2001	21,333	285,082	7.5
2002	21,711	287,804	7.5
2003	22,058	290,326	7.6
2004	22,418	293,046	7.6
2005	22,802	295,753	7.7
2006	23,369	298,593	7.8
2007	23,838	301,580	7.9
2008	24,304	304,375	8.0
2009	24,782	307,007	8.1
2010	25,146	308,746	8.1
2011	25,641	311,583	8.2
2012	26,061	313,874	8.3
2013	26,448	316,129	8.4

NOTE: Data for 1980, 1990, 2000, and 2010 reflects actual counts from The Decennial Census. Source: U.S. Census Bureau.

TEXAS AND THE UNITED STATES ANNUAL POPULATION GROWTH RATES

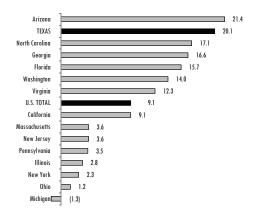


IN THOUSAN	IDS			
YEAR AS OF JULY 1	TEXAS POPULATION	PERCENTAGE TEXAS GROWTH RATE	U.S. POPULATION	PERCENTAGE U.S. GROWTH RATE
1989	16,807	0.8	246,819	0.9
1990	17,046	1.4	249,440	1.1
1991	17,358	1.8	252,124	1.1
1992	17,680	1.9	255,002	1.1
1993	18,035	2.0	257,752	1.1
1994	18,384	1.9	260,292	1.0
1995	18,737	1.9	262,761	0.9
1996	19,091	1.9	265,179	0.9
1997	19,439	1.8	267,636	0.9
1998	19,712	1.4	270,248	1.0
1999	20,044	1.7	272,691	0.9
2000	20,852	4.0	281,422	3.2
2001	21,333	2.4	285,082	1.3
2002	21,711	1.8	287,804	1.0
2003	22,058	1.6	290,326	0.9
2004	22,418	1.6	293,046	0.9
2005	22,802	1.7	295,753	0.9
2006	23,369	2.5	298,593	1.0
2007	23,838	2.0	301,580	1.0
2008	24,304	2.0	304,375	0.9
2009	24,782	2.0	307,007	0.9
2010	25,146	1.5	308,746	0.6
2011	25,641	2.0	311,583	0.9
2012	26,061	1.6	313,874	0.7
2013	26,448	1.5	316,129	0.7

Note: Data for 1990, 2000, and 2010 reflects actual counts from The Decennial Census. Source: U.S. Census Bureau.

IN THOUSANDS

#### RESIDENT POPULATION RANKING CALENDAR YEARS 2002 AND 2012 PERCENTAGE CHANGE IN POPULATION

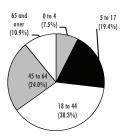


#### **RESIDENT POPULATION RANKING, CALENDAR YEARS 2002 AND 2012**

50-STATE RANKING	STATE	POPULATION 2002 CENSUS (IN MILLIONS)	POPULATION 2012 CENSUS (IN MILLIONS)	POPULATION CHANGE (IN MILLIONS)	% CHANGE
1	California	34.9	38.0	3.2	9.1
2	TEXAS	21.7	26.1	4.4	20.1
3	New York	19.1	19.6	0.4	2.3
4	Florida	16.7	19.3	2.6	15.7
5	Illinois	12.5	12.9	0.3	2.8
6	Pennsylvania	12.3	12.8	0.4	3.5
7	Ohio	11.4	11.5	0.1	1.2
8	Georgia	8.5	9.9	1.4	16.6
9	Michigan	10.0	9.9	(0.1)	(1.3)
10	North Carolina	8.3	9.8	1.4	17.1
11	New Jersey	8.6	8.9	0.3	3.6
12	Virginia	7.3	8.2	0.9	12.3
13	Washington	6.1	6.9	0.8	14.0
14	Massachusetts	6.4	6.6	0.2	3.6
15	Arizona	5.4	6.6	1.2	21.4
	U.S. TOTAL	287.6	313.9	26.3	9.1

SOURCE: U.S. Census Bureau.

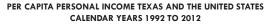
#### TEXAS RESIDENT POPULATION BY AGE GROUP CALENDAR YEAR 2012

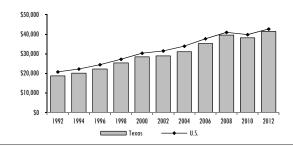


CALENDAR YEARS 2002 AND 2012 POPULATION (IN THOUSANDS)				
AGE GROUP	2002 CENSUS	2012 CENSUS	CHANGE	% CHANGE
0 to 4	1,711	1,942	231	13.5
5 to 17	4,349	5,044	694	16.0
18 to 44	8,893	9,983	1,090	12.3
45 to 64	4,603	6,251	1,648	35.8
65 and over	2,133	2,839	706	33.1
TOTAL	21,690	26,059	4,369	20.1

SOURCE: U.S. Census Bureau.

### INCOME



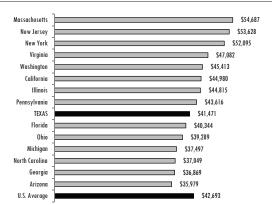


PER CAPITA

CALENDAR	PER CAPITA		TEXAS AS % OF U.S.
YEAR	TEXAS	U.S.	PER CAPITA INCOME
1992	\$18,765	\$20,799	90.2
1993	\$19,413	\$21,385	90.8
1994	\$20,161	\$22,297	90.4
1995	\$21,070	\$23,262	90.6
1996	\$22,260	\$24,442	91.1
1997	\$23,812	\$25,654	92.8
1998	\$25,376	\$27,258	93.1
1999	\$26,399	\$28,333	93.2
2000	\$28,506	\$30,319	94.0
2001	\$29,185	\$31,157	93.7
2002	\$28,966	\$31,481	92.0
2003	\$29,622	\$32,295	91.7
2004	\$31,115	\$33,909	91.8
2005	\$33,220	\$35,452	93.7
2006	\$35,287	\$37,725	93.5
2007	\$37,098	\$39,506	93.9
2008	\$39,615	\$40,947	96.7
2009	\$36,595	\$38,637	94.7
2010	\$38,222	\$39,791	96.1
2011	\$40,147	\$41,560	96.6
2012	\$41,471	\$42,693	97.1

SOURCE: U.S. Department of Commerce.

## **INCOME (CONTINUED)**



15 MOST-POPULOUS STATES PER CAPITA PERSONAL INCOME
CALENDAR YEAR 2012

50-STATE RANKING	STATE	PER CAPITA PERSONAL INCOME
2	Massachusetts	\$54,687
3	New Jersey	\$53,628
4	New York	\$52,095
8	Virginia	\$47,082
12	Washington	\$45,413
15	California	\$44,980
16	Illinois	\$44,815
19	Pennsylvania	\$43,616
25	TEXAS	\$41,471
27	Florida	\$40,344
30	Ohio	\$39,289
35	Michigan	\$37,497
38	North Carolina	\$37,049
40	Georgia	\$36,869
41	Arizona	\$35,979
1	Highest: Connecticut	\$58,908
50	Lowest: Mississippi	\$33,073
	U.S. AVERAGE	\$42,693

SOURCE: U.S. Department of Commerce.

## REVENUE

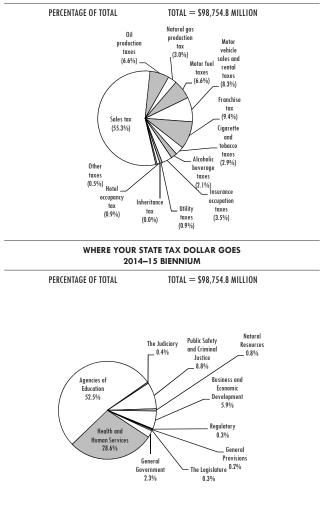
2012-13 4	AND 2014–15 BI	ENNIA	
(IN MILLIONS) SOURCE	2012–13 BIENNIUM	2014–15 BIENNIUM	% CHANGE
Revenue			
Tax collections	\$91,860.2	\$98,754.8	7.5
Federal receipts	65,452.4	73,916.1	12.9
Fees, fines, licenses, and penalties	15,514.7	16,463.1	6.1
Interest and investment income	2,281.8	2,182.1	(4.4)
Lottery	3,724.2	3,152.5	(15.4)
Land income	2,697.9	2,373.9	(12.0)
Other revenue sources	12,146.3	11,310.2	(6.9)
TOTAL, NET REVENUE	\$193,677.4	\$208,152.7	7.5
Tax Collections			
Sales tax	\$50,135.0	\$54,565.1	8.8
Oil production taxes	5,094.2	6,499.8	27.6
Natural gas production tax	3,029.8	2,994.3	(1.2)
Motor fuel taxes	6,390.7	6,497.8	1.7
Motor vehicle sales and rental taxes	7,437.6	8,221.8	10.5
Franchise tax	9,363.4	9,295.3	(0.7)
Cigarette and tobacco taxes	3,026.2	2,906.0	(4.0)
Alcoholic beverage taxes	1,906.6	2,057.4	7.9
Insurance occupation taxes	3,260.4	3,465.6	6.3
Utility taxes	885.8	846.8	(4.4)
Inheritance tax	(10.8)	0.0	(100.0)
Hotel occupancy tax	842.5	936.9	11.2
Other taxes	498.6	467.8	(6.2)
TOTAL, TAX COLLECTIONS	\$91,860.2	\$98,754.8	7.5

#### STATE REVENUE BIENNIAL COMPARISON BY SOURCE 2012–13 AND 2014–15 BIENNIA

Note: Biennial change and percentage change have been calculated on actual amounts before rounding in all tables and graphics in this chapter. Table and graphic totals may not sum because of rounding.

SOURCE: Comptroller of Public Accounts.

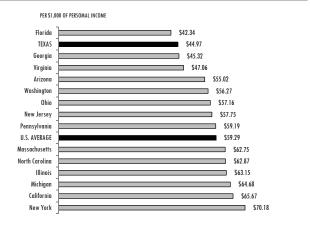
## **REVENUE (CONTINUED)**



# WHERE YOUR STATE TAX DOLLAR COMES FROM 2014–15 BIENNIUM

## **REVENUE (CONTINUED)**

### 15 MOST-POPULOUS STATES, STATE TAX REVENUE FISCAL YEAR 2012

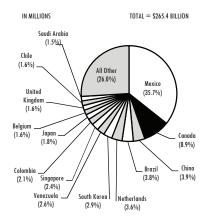


#### STATE TAX REVENUE

PER \$1,000 OF PERSONAL INCOME	PER CAPITA	AS % OF STATE- LOCAL TAX 2011
\$70.18	\$3,655.84	46.9
\$62.75	\$3,431.41	61.6
\$57.75	\$3,097.29	51.1
\$65.67	\$2,953.94	63.0
\$63.15	\$2,830.06	51.4
\$59.19	\$2,581.57	58.0
\$56.27	\$2,555.41	61.3
\$64.68	\$2,425.16	65.2
\$62.87	\$2,329.08	66.4
\$57.16	\$2,245.63	55.4
\$47.06	\$2,215.72	54.1
\$55.02	\$1,979.67	56.6
\$44.97	\$1,864.85	47.5
\$42.34	\$1,708.13	49.9
\$45.32	\$1,671.07	51.4
\$59.29	\$2,531.17	56.8
f U.S.	73.7%	83.7%
	OF PERSONAL INCOME \$70.18 \$62.75 \$65.67 \$63.15 \$59.19 \$56.27 \$64.68 \$62.87 \$57.16 \$47.06 \$55.02 \$44.97 \$42.34 \$45.32 \$59.29	OF PERSONAL INCOME         PER CAPITA           \$70.18         \$3,655.84           \$62.75         \$3,431.41           \$57.75         \$3,097.29           \$65.67         \$2,953.94           \$63.15         \$2,830.06           \$59.19         \$2,581.57           \$56.27         \$2,555.41           \$64.68         \$2,425.16           \$57.16         \$2,239.08           \$57.16         \$2,245.63           \$47.06         \$2,215.72           \$55.02         \$1,979.67           \$44.97         \$1,864.85           \$42.34         \$1,708.13           \$45.32         \$1,671.07           \$59.29         \$2,531.17

SOURCE: U.S. Census Bureau.

## EXPORTS



### TEXAS' EXPORT MARKET PERCENTAGES CALENDAR YEAR 2012

### EXPORTS OF THE 15 LARGEST EXPORTING STATES CALENDAR YEARS 2011 AND 2012

	EXPORTS	EXPORTS	
STATE	2011	2012	% CHANGE
TEXAS	\$251.01	\$265.35	5.7
California	\$159.12	\$161.70	1.6
New York	\$84.89	\$79.19	(6.7)
Washington	\$64.77	\$75.52	16.6
Illinois	\$64.82	\$68.03	4.9
Florida	\$64.90	\$66.40	2.3
Louisiana	\$54.98	\$63.16	14.9
Michigan	\$51.00	\$56.90	11.6
Ohio	\$46.42	\$48.54	4.6
Pennsylvania	\$41.07	\$38.87	(5.4)
New Jersey	\$38.11	\$37.03	(2.8)
Georgia	\$34.78	\$35.89	3.2
Indiana	\$32.28	\$34.38	6.5
Tennessee	\$29.99	\$31.13	3.8
North Carolina	\$27.01	\$28.75	6.4
50-STATE AVERAGE	\$27.42	\$28.64	4.5

NOTE: Exports amounts are reported in billions.

SOURCE: World Institute for Strategic Economic Research.

# SPENDING

## CONSTITUTIONAL SPENDING LIMITS

Texas has four constitutional limits on spending: the "pay-as-you-go," or balanced budget limit; the limit on the rate of growth of appropriations from certain state taxes; the limit on welfare spending; and the limit on debt service. The 2014–15 biennial budget is within all of these limits.

### THE "PAY-AS-YOU-GO" LIMIT

Article III, Section 49a, of the Texas Constitution sets out the "pay-asyou-go" limit. It requires that bills making appropriations be sent to the Comptroller of Public Accounts (CPA) for certification that appropriations are within estimates of available revenue. In summer 2013, the CPA certified that the 2014–15 GAA and other appropriations bills were in compliance with the "pay-as-you-go" limit. Specifically, the CPA certified that projected available revenue will exceed spending from General Revenue Funds for the 2014–15 biennium by approximately \$683.1 million. In December 2013, the CPA updated its revenue estimate projecting available revenue to exceed spending from General Revenue Funds by approximately \$2.6 billion for the 2014–15 biennium, an increase of approximately \$1.9 billion compared to the previous estimate.

### LIMIT ON THE GROWTH OF CERTAIN APPROPRIATIONS

Article VIII, Section 22, of the Texas Constitution limits the biennial rate of growth of appropriations from state tax revenue not dedicated by the Constitution to the estimated rate of growth of the state's economy. On November 15, 2012, the Legislative Budget Board (LBB) established the following elements of the Article VIII spending limit: the estimated rate of growth of the state's economy, the level of 2012–13 biennial appropriations from state tax revenue not dedicated by the Texas Constitution, and the resulting 2014–15 biennial limit. The LBB instructed its staff to adjust the level of 2012–13 biennial appropriations from state tax revenue not dedicated by the Constitution and the resulting 2014–15 biennial spending limit calculation to reflect subsequent appropriations certified by the CPA and official revenue estimate revisions by the CPA.

Actions taken in 2013 by the Eighty-third Legislature affected the 2012–13 biennial level of appropriations from state tax revenue not dedicated by the Texas Constitution. After adjusting for these actions and revenue estimate revisions by the CPA, the adjusted 2014–15 biennial limit on appropriations from state tax revenue not dedicated by the Constitution is \$85.2 billion. Appropriations for the 2014–15 biennium from state taxes not dedicated by the Constitution are estimated to be \$85.0 billion, \$263.4 million less than the amount authorized. The remainder of the state's \$200.4 billion budget is funded with nontax revenue and constitutionally dedicated tax revenue not subject to the Article VIII limit. Based on the CPA's December 2013 revenue estimate, an additional \$380.5 million could be appropriated from General Revenue Funds for the 2014–15 biennium before reaching the spending limit because General Revenue Funds are financed with both revenue subject to the spending limit and revenue not subject to the spending limit.

### WELFARE SPENDING LIMIT

Article III, Section 51-a, of the Texas Constitution provides that the amount that may be paid out of state funds for assistance grants to or on behalf of needy dependent children and their caretakers (i.e., Temporary Assistance for

Needy Families [TANF]) shall not exceed 1 percent of the state budget in any biennium. The total state budget as adopted in Senate Bill 1 (as modified by other legislation), by the Eighty-third Legislature, 2013, is \$200.4 billion. Accordingly, the 1 percent welfare spending limit is \$2.0 billion. The total amount of state funds appropriated for TANF grants is \$132.5 million, which is \$1,871.7 million less than the 1 percent limit.

### DEBT LIMIT

Article III, Section 49(j) of the Texas Constitution limits the authorization of additional state debt if in any fiscal year the resulting annual debt service payable from the unrestricted General Revenue Fund-which excludes revenues constitutionally dedicated for purposes other than payment of state debt-exceeds 5 percent of the average annual unrestricted General Revenue Funds for the previous three years. To monitor the constitutional limit, the Bond Review Board (BRB) calculates two debt ratios. The first debt ratio is the debt service on outstanding (issued) debt as a percentage of unrestricted General Revenue Funds, and for the end of fiscal year 2013, the issued debt calculation is 1.34 percent, which is no change from the fiscal year 2012 calculation. The second debt ratio is the debt service on outstanding debt, plus estimated debt service for authorized but unissued debt as a percentage of unrestricted General Revenue Funds. For this second ratio, at the end of fiscal year 2013, BRB determined that the state is at 3.04 percent of General Revenue Funds, reflecting a decrease from the fiscal year 2012 calculation of 3.48 percent.

Any significant change in any of the following three components will affect the constitutional debt limit: (1) the amount of General Obligation (GO) debt authorized by voters; (2) the three-year average of unrestricted General Revenue Funds; and (3) interest rates on issued GO bond debt. The fiscal year 2013 debt limit ratio for issued and authorized but unissued debt decreased by 44 basis points from fiscal year 2012. This ratio decrease is partially due to increased unrestricted General Revenue Funds in fiscal year 2013, which resulted in a higher three-year average of available funds. The decrease is also partially the result of GO debt issuances in excess of \$1.0 billion by the Texas Department of Transportation for highway construction and by the Texas Public Finance Authority for cancer research. When these bonds were issued, it resulted in lower interest rates than previously estimated, thus lowering the amount of debt service required.

## **STATE INDEBTEDNESS**

Texas continues to have a low state debt burden compared with other states, ranking ninth among the 10 most-populous states in state debt per capita in 2011, according to the U.S. Census Bureau. The U.S. Census Bureau further indicates Texas' per capita debt burden was \$1,479 in 2011 while the U.S. average was \$3,635.

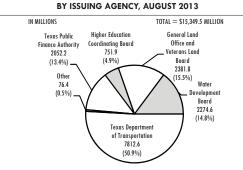
Texas had approximately \$37.9 billion in state bonds outstanding as of August 31, 2013. This total reflects debt outstanding by state agencies, excluding approximately \$5.6 billion in revenue conduit issuances. In a conduit issuance, the issuer (the state) issues on behalf of a third-party borrower whose project generally has a public benefit, such as a housing project. When a state agency issues as a conduit issuer it has no legal obligation to repay the bond because the bond is backed by the third-party borrower's credit or funds. General

Obligation (GO) bonds, which depend on the General Revenue Fund for debt service, account for an estimated 35.3 percent of the total bonds outstanding. The chart shows outstanding GO debt by agency as of August 31, 2013. Non-GO or revenue bonds comprise the remaining 64.7 percent. Approximately 69.9 percent of the outstanding GO bond indebtedness is designed to be self-supporting, although the full faith and credit of the state is pledged for its payment.

Debt service costs included in the state budget for the 2014–15 biennium total \$4,012.1 million, or 2.0 percent of total appropriations. The increase in debt service costs from the 2012–13 biennial level is \$912.9 million, or 29.5 percent, and is primarily due to increases in debt service requirement out of the General Revenue Fund and the State Highway Fund for highway improvements as well as debt service on existing bonds issued by the Texas Public Finance Authority (TPFA), primarily for cancer research and prevention grants.

Included in the debt service costs are approximately \$11.7 million in General Revenue Funds to the Texas Public Finance Authority for debt service related to \$146.2 million in new GO bond proceeds for deferred maintenance and courthouse preservation grants; approximately \$145.2 million in General Revenue Funds to the Texas Department of Transportation for debt service related to \$2.1 billion in GO bond proceeds for highway construction; and approximately \$6.0 million in General Revenue Funds to the Texas Water Development Board for debt service on \$50 million in GO bond proceeds for the Economically Distressed Areas Program water programs.

Debt service appropriations include a biennial increase of \$88.5 million in General Revenue–Dedicated Funds, primarily related to the use of certain Tobacco Settlement funds for debt service on cancer prevention and research bonds for existing and future issuances.



GENERAL OBLIGATION BONDS OUTSTANDING.

NOTES:

- (1) Other = Trusteed Programs within the Office of the Governor, \$45.0 million; Parks and
- Wildlife, \$8.5 million; and Higher Education Assistance Fund, \$22.9 million.

(2) Totals may not sum due to rounding.

SOURCE: Bond Review Board.

### DEBT SERVICE PAYMENTS APPROPRIATIONS 2012–13 AND 2014–15 BIENNIA

IN MILLIONS	EXPENDED/			
	BUDGETED	APPROPRIATED	BIENNIAL	%
AGENCY/TYPE OF DEBT	2012-13	2014-15	CHANGE	CHANGE
Texas Public Finance Authority - GO Bonds	\$548.9	\$697.2	\$148.3	27.0
Texas Public Finance Authority - MLPP	18.7	17.2	(1.6)	(8.3)
Historical Commission/National Museum of the Pacific War - Lease Payments	1.7	1.6	(0.1)	(8.0)
Governor's Office - Economic Growth and Tourism	10.8	9.9	(0.9)	(8.3)
Water Development Board - Water Bonds	210.8	213.8	2.9	1.4
Facilities Commission - Lease Payments	76.3	58.2	(18.1)	(23.8)
Preservation Board/History Museum - Lease Payments	11.9	11.5	(0.4)	(3.5)
Department of State Health Services - Lease Payments	5.7	5.7	(0.0)	0.1
Tuition Revenue Bonds	584.3	587.8	3.5	0.6
Texas Military Department	4.0	3.6	(0.3)	(8.1)
Department of Criminal Justice - Private Prison Lease/Purchase	14.0	5.0	(9.0)	(64.2)
Parks and Wildlife - Lease Payments	14.5	6.8	(7.7)	(52.9)
Department of Transportation - State Highway Fund	\$748.7	\$1,267.4	\$518.8	69.3
Department of Transportation - Texas Mobility Fund	698.6	734.3	35.7	5.1
Department of Transportation - Highway Improvements (General Obligation Bonds)	150.3	392.0	241.8	160.9
TOTAL, DEBT SERVICE PAYMENTS	\$3,099.2	\$4,012.1	\$912.9	29.5
Notes:				

(1) Texas Public Finance Authority - GO Bonds, Tuition Revenue Bonds, and Department of Transportation - Highway Improvements (General Obligation Bonds) reflect reductions for unused debt service appropriations for fiscal year 2013 pursuant to House Bill 10, Eighly-third Legislature, Regular Session, 2013, and House Bill 1025, Eighty-third Legislature, Regular Session, 2013.

(2) Texas Public Finance Authority - GO Bonds, Tuition Revenue Bonds, and Water Development Board - Water Bonds reflect supplemental appropriations of \$11 million in General Revenue Funds for the 2012–13 biennium pursuant to House Bill 4, Eighty-second Legislature, Regular Session, 2011, for hurricane-related recovery and reconstruction of UTMB.

(3) Senate Bill 1536, Eighty-third Legislature, Regular Session, 2013, abolished the Adjutant General's Department and created the Texas Military Department, effective September 1, 2013.

(4) Totals may not sum due to rounding.

IN MILLIONS \$250,000 \$200,000 \$150,000 \$100.000 \$50,000 \$0 2000-01 2002-03 2004-05 2006-07 2008-09 2010-11 2012-13 2014-15 All Funds Unadjusted All Funds Adjusted

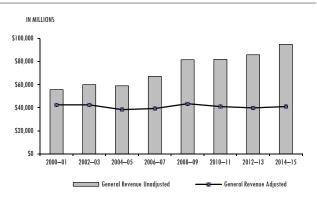
TRENDS IN STATE GOVERNMENT EXPENDITURES ALL FUNDS

Note: 2014–15 biennial amounts are estimated. Source: Legislative Budget Board.

IN	ALL FUNDS			
MILLIONS	UNADJUSTED			R POPULATION
BIENNIUM	AMOUNT	% CHANGE	AMOUNT	% CHANGE
1994–95	\$72,769	N/A	\$72,769	N/A
1996–97	\$80,109	10.1	\$72,829	0.1
1998–99	\$88,293	10.2	\$74,106	1.8
2000–01	\$101,464	14.9	\$77,512	4.6
2002–03	\$115,916	14.2	\$82,037	5.8
2004–05	\$126,634	9.2	\$82,327	0.4
2006–07	\$142,745	12.7	\$83,432	1.3
2008–09	\$172,131	20.6	\$91,721	9.9
2010–11	\$187,517	8.9	\$93,708	2.2
2012–13	\$190,755	1.7	\$88,220	(5.9)
2014–15	\$200,421	5.1	\$86,461	(2.0)

NOTE: 2014-15 biennial amounts are estimated.

SOURCES: Legislative Budget Board; Moody's Analytics.



### TRENDS IN STATE GOVERNMENT EXPENDITURES GENERAL REVENUE FUNDS

Note: 2014–15 biennial amounts are estimated. Source: Legislative Budget Board.

	GENERAL REVENUE FUNDS					
				ADJUSTED FOR POPULA UNADJUSTED AND INFLATION		
BIENNIUM	AMOUNT	% CHANGE	AMOUNT	% CHANGE		
1994–95	\$39,959	N/A	\$39,959	N/A		
1996–97	\$44,686	11.8	\$40,625	1.7		
1998–99	\$48,890	9.4	\$41,035	1.0		
2000–01	\$55,648	13.8	\$42,511	3.6		
2002–03	\$59,918	7.7	\$42,406	(0.2)		
2004–05	\$58,956	(1.6)	\$38,328	(9.6)		
2006–07	\$67,208	14.0	\$39,282	2.5		
2008–09	\$81,639	21.5	\$43,502	10.7		
2010–11	\$81,931	0.4	\$40,943	(5.9)		
2012–13	\$86,016	5.0	\$39,781	(2.8)		
2014–15	\$94,977	10.4	\$40,973	3.0		
	, 					

NOTE: 2014–15 biennial amounts are estimated.

Sources: Legislative Budget Board; Moody's Analytics.

#### PER CAPITA STATE GOVERNMENT EXPENDITURES 15 MOST-POPULOUS STATES FISCAL YEAR 2012

RANKING	STATE	STATE EXPENDITURES
4	New York	\$8,987
8	Massachusetts	\$7,902
10	New Jersey	\$7,702
17	California	\$6,886
18	Pennsylvania	\$6,863
19	Washington	\$6,857
25	Ohio	\$6,647
27	Michigan	\$6,470
32	Illinois	\$5,861
39	North Carolina	\$5,459
42	Virginia	\$5,416
44	Arizona	\$5,148
47	TEXAS	\$4,747
49	Georgia	\$4,580
50	Florida	\$4,344
	U.S. AVERAGE	\$6,297

SOURCE: U.S. Census Bureau.

#### ALL FUNDS APPROPRIATIONS TOP 15 TEXAS AGENCIES (OUT OF 113 STATE AGENCIES)

AGENCY	2014–15 APPROPRIATIONS (IN MILLIONS)
Texas Education Agency	\$52,735.8
Health and Human Services Commission	\$48,548.6
Department of Transportation	\$22,086.4
Department of Aging and Disability Services	\$13,862.4
Department of State Health Services	\$6,543.9
Department of Criminal Justice	\$6,300.5
Teacher Retirement System	\$3,904.7
Department of Family and Protective Services	\$3,036.1
Department of Public Safety	\$2,680.3
Texas Workforce Commission	\$2,339.9
Water Development Board	\$2,128.4
Higher Education Coordinating Board	\$1,488.8
General Land Office and Veterans' Land Board	\$1,440.3
Department of Assistive and Rehabilitative Services	\$1,264.2
Department of Agriculture	\$1,116.7
	Texas Education Agency Health and Human Services Commission Department of Transportation Department of Aging and Disability Services Department of State Health Services Department of Criminal Justice Teacher Retirement System Department of Family and Protective Services Department of Public Safety Texas Workforce Commission Water Development Board Higher Education Coordinating Board General Land Office and Veterans' Land Board Department of Assistive and Rehabilitative Services

Note: Institutions of higher education and fiscal programs for the Comptroller of Public Accounts are excluded.

RANKING	AGENCY	2014–15 BIENNIUM (IN MILLIONS)
1	Health and Human Services Commission	\$28,620.6
2	Texas Education Agency	\$10,339.5
3	Department of Transportation	\$8,550.0
4	Department of Aging and Disability Services	\$8,192.8
5	Department of State Health Services	\$2,468.6
6	Texas Workforce Commission	\$1,986.6
7	Department of Family and Protective Services	\$1,531.1
8	General Land Office	\$1,295.7
9	Department of Public Safety	\$1,172.4
10	Department of Agriculture	\$988.8
11	Department of Assistive and Rehabilitative Services	\$969.7
12	Texas Department of Housing and Community Affairs	\$403.5
13	Office of the Attorney General	\$396.5
14	Trusteed Programs within the Office of the Governor	\$124.6
15	Texas A&M Engineering Experiment Station	\$106.3
NOTE: Includ	es American and Recovery and Reinvestment Act funds. Exclud	les federal funds fo

#### FEDERAL FUNDS APPROPRIATIONS TOP 15 TEXAS AGENCIES

Nore: Includes American and Recovery and Reinvestment Act funds. Excludes federal funds for employee benefits and for institutions of higher education. Source: Legislative Budget Board.

		2014–15 BIENNIUM (IN
RANKING	PROGRAM	MILLIONS)
1	Medicaid	\$33,975.3
2	Highway Planning and Construction	\$8,081.9
3	National School Lunch Program	\$2,995.1
4	Title I Grants to Local Educational Agencies	\$2,771.9
5	Children's Health Insurance Program (CHIP)	\$2,078.9
6	Special Education Grants to States	\$1,966.7
7	Community Development Block Grant	\$1,378.9
8	Special Supplemental Nutrition Program for Women, Infants, and Children	\$1,185.3
9	School Breakfast Program	\$1,167.4
10	Temporary Assistance for Needy Families (TANF)	\$992.0
11	Appropriated FEMA Reimbursements	\$849.2
12	Child and Adult Care Food	\$637.0
13	Child Care and Development Block Grant	\$504.2
14	Child Care Mandatory and Matching Funds	\$440.5
15	Supplemental Nutrition Assistance Program—State Administration	\$434.6

Note: Excludes federal funds for employee benefits and for institutions of higher education. Source: Legislative Budget Board.

FISCAL YEARS 2008 TO 2015 250,000 240,000 230,000 220,000 210,000 200.000 2008 2009 2010 2011 2012 2013 2014 2015 Appropriated Actual — Cap

STATE GOVERNMENT EMPLOYEES

NOTES:

Decrease is primarily attributable to the removal of \$6.1 billion in patient income as an (1) appropriated method of finance.

STATE GOVERNMENT EMPLOYEES, BY FUNCTION

Fiscal years 2014 and 2015 are appropriated FTE caps. (2)

SOURCES: Legislative Budget Board; State Auditor's Office.

FISCAL YEARS 2012 TO 2015					
	FULL-TIME-EQUIVALENT				
FUNCTION	2012	2013	2014	2015	
General Government	9,016	8,947	9,174	9,187	
Health and Human Services	53,981	53,691	57,867	57,960	
Education	78,940	79,206	67,675	67,673	
The Judiciary	1,384	1,388	1,442	1,446	
Public Safety and Criminal Justice	52,859	50,620	53,679	53,724	
Natural Resources	7,855	7,930	8,594	8,596	
Business and Economic Development	16,530	16,418	16,643	16,507	
Regulatory	2,911	2,749	3,253	3,274	
TOTAL EMPLOYEES	223,475	220,950	218,327	218,367	

# NOTE: Fiscal years 2014 and 2015 are appropriated FTE caps, subject to provisions of the

General Appropriations Act (2014-15 Biennium), Article IX, Section 6.10. SOURCES: Legislative Budget Board; State Auditor's Office.

(APPROPRIATED FUNDS)

#### NUMBER OF STATE GOVERNMENT EMPLOYEES TOP 15 TEXAS AGENCIES

		2013
RANKING	AGENCY	NUMBER OF EMPLOYEES
1	Department of Criminal Justice	37,827.7
2	Department of Aging and Disability Services	16,106.0
3	Department of Health and Human Services	12,015.3
4	Department of State Health Services	11,925.9
5	Department of Transportation	11,722.7
6	Department of Family and Protective Services	10,658.9
7	Department of Public Safety	8,803.3
8	Office of the Attorney General	4,054.8
9	Texas Workforce Commission	3,357.0
10	Department of Assistive and Rehabilitative Services	2,985.0
11	Parks and Wildlife Department	2,938.4
12	Texas Juvenile Justice Department	2,707.6
13	Texas Commission on Environmental Quality	2,613.7
14	Comptroller of Public Accounts	2,587.1
15	Department of Insurance	1,304.8
SOURCE: Legis	slative Budget Board.	

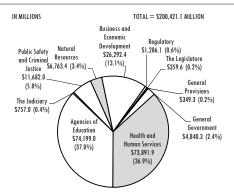
#### ALL FUNDS EMPLOYEE BENEFITS/PAYROLL EXPENSES 2014–15 BIENNIUM

IN MILLIONS FUNCTION	EMPLOYEES RETIREMENT SYSTEM BENEFITS PROGRAMS	COMPTROLLER BENEFITS PROGRAMS	TOTAL EMPLOYEE BENEFITS	% OF TOTAL BENEFITS FOR ALL FUNCTIONS
General Government	\$256.0	\$73.3	\$329.3	5.9
Health and Human Services	1,367.3	333.8	1,701.1	30.4
Agencies of Education	72.0	536.3	608.4	10.9
The Judiciary	124.0	19.9	143.8	2.6
Public Safety and Criminal Justice	1,301.5	330.8	1,632.3	29.1
Natural Resources	237.9	66.0	303.9	5.4
Business and Economic Development	582.0	127.4	709.4	12.7
Regulatory	79.9	23.5	103.4	1.8
The Legislature	57.0	15.4	72.5	1.3
TOTAL, ALL ARTICLES	\$4,077.6	\$1,526.4	\$5,604.1	100.0

NOTES:

 Includes death benefits. Excludes Higher Education Group Insurance, Teacher Retirement System, and Optional Retirement Program. Excludes retirement and Social Security contribution increases related to statewide and law enforcement pay raises.

(2) Totals may not sum due to rounding.



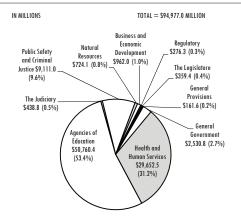
ALL FUNDS 2014–15 BIENNIUM

FUNCTIONS	EXPENDED/ BUDGETED 2012–13 (1)	APPROPRIATED 2014–15 (2) (3)	BIENNIAL CHANGE	% CHANGE
General Government	\$4,918.0	\$4,840.3	(\$77.8)	(1.6)
Health and Human Services	68,829.6	73,891.9	5,062.3	7.4
Agencies of Education	75,773.2	74,199.0	(1,574.2)	(2.1)
Public Education	52,400.0	56,274.7	3,874.6	7.4
Higher Education	23,373.2	17,924.3	(5,448.9)	(23.3)
The Judiciary	656.1	757.0	100.9	15.4
Public Safety and Criminal Justice	11,709.0	11,682.0	(27.0)	(0.2)
Natural Resources	4,957.7	6,763.4	1,805.8	36.4
Business and Economic Development	22,859.2	26,292.4	3,433.2	15.0
Regulatory	703.0	1,286.1	583.0	82.9
General Provisions	0.0	349.3	349.3	N/A
The Legislature	348.9	359.6	10.8	3.1
TOTAL, ALL FUNCTIONS	\$190,754.8	\$200,421.1	\$9,666.4	5.1

NOTES:

 Incorporates certain appropriation adjustments relating to House Bill 10, Eighty-third Legislature, Regular Session, 2013; House Bill 1025, Eighty-third Legislature, Regular Session, 2013; technical and/or reconciling adjustments; and the Governor's vetoes.

- (2) Incorporates certain appropriation adjustments relating to agency riders, articlespecific special provisions, and Article IX of Senate Bill 1, (Conference Committee Report), Eighty-third Legislature, Regular Session, 2013; House Bill 7, Eighty-third Legislature, Regular Session, 2013; House Bill 1025, Eighty-third Legislature, Regular Session, 2013; Senate Joint Resolution 1, Eighty-third Legislature, Third Called Session, 2013; other legislation passed by the Eighty-third Legislature which affects appropriations; technical and/or reconciling adjustments; and the Governor's vetoes.
- (3) Appropriated amounts in All Funds and Other Funds for 2014–15 exclude an estimated total of \$6.1 billion in patient income from the appropriations to healthrelated institutions of higher education. The receipt of these funds is not limited by the Legislature and institutions will continue to receive this revenue.
- (4) Article totals exclude Interagency Contracts.
- (5) Totals may not sum due to rounding.



GENERAL REVENUE FUNDS 2014–15 BIENNIUM

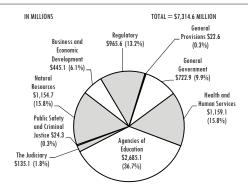
FUNCTIONS	EXPENDED/ BUDGETED 2012–13 (1)	APPROPRIATED 2014–15 (2)	BIENNIAL CHANGE	% CHANGE
General Government	\$2,217.1	\$2,530.8	\$313.7	14.1
Health and Human Services	27,536.0	29,652.5	2,116.5	7.7
Agencies of Education	45,371.0	50,760.4	5,389.4	11.9
Public Education	32,989.0	37,672.1	4,683.0	14.2
Higher Education	12,382.0	13,088.3	706.3	5.7
The Judiciary	386.1	438.8	52.7	13.7
Public Safety and Criminal Justice	8,371.7	9,111.0	739.3	8.8
Natural Resources	602.5	724.1	121.6	20.2
Business and Economic Development	925.6	962.0	36.4	3.9
Regulatory	258.0	276.3	18.3	7.1
General Provisions	0.0	161.6	161.6	N/A
The Legislature	348.5	359.4	10.9	3.1
TOTAL, ALL FUNCTIONS	\$86,016.4	\$94,977.0	\$8,960.5	10.4

NOTES:

 Incorporates certain appropriation adjustments relating to House Bill 10. Eighty-third Legislature, Regular Session, 2013; House Bill 1025, Eighty-third Legislature, Regular Session, 2013; technical and/or reconciling adjustments; and the Governor's vetoes.

(2) Incorporates certain appropriation adjustments relating to agency riders, article-specific special provisions, and Article IX of Senate Bill 1, (Conference Committee Report), Eighty-third Legislature, Regular Session, 2013; House Bill 7, Eighty-third Legislature, Regular Session, 2013; House Bill 1025, Eighty-third Legislature, Regular Session, 2013; Senate Joint Resolution 1, Eighty-third Legislature, Third Called Session, 2013; other legislation passed by the Eighty-third Legislature which affects appropriations; technical and/or reconciling adjustments; and the Governor's vetoes.

(3) Totals may not sum due to rounding.



### GENERAL REVENUE-DEDICATED FUNDS 2014-15 BIENNIUM

FUNCTIONS	EXPENDED/ BUDGETED 2012–13 (1)	APPROPRIATED 2014–15 (2)	BIENNIAL CHANGE	% CHANGE
General Government	\$798.6	\$722.9	(\$75.6)	(9.5)
Health and Human Services	1,006.6	1,159.1	152.5	15.2
Agencies of Education	2,617.6	2,685.1	67.5	2.6
Public Education	0.7	0.0	(0.7)	(100.0)
Higher Education	2,616.9	2,685.1	68.2	2.6
The Judiciary	81.4	135.1	53.7	65.9
Public Safety and Criminal Justice	160.4	24.3	(136.1)	(84.8)
Natural Resources	1,069.0	1,154.7	85.7	8.0
Business and Economic Development	444.8	445.1	0.3	0.1
Regulatory	377.1	965.6	588.5	156.1
General Provisions	0.0	22.6	22.6	N/A
The Legislature	0.0	0.0	0.0	N/A
TOTAL, ALL FUNCTIONS	\$6,555.5	\$7,314.6	\$759.1	11.6

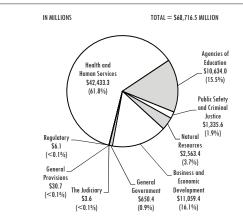
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Source: Legislative Budget Board.

### FEDERAL FUNDS 2014–15 BIENNIUM



FUNCTIONS	EXPENDED/ BUDGETED 2012–13 (1)	APPROPRIATED 2014–15 (2)	BIENNIAL CHANGE	% CHANGE
General Government	\$866.0	\$650.4	(\$215.6)	(24.9)
Health and Human Services	39,643.2	42,433.3	2,790.1	7.0
Agencies of Education	10,206.8	10,634.0	427.2	4.2
Public Education	9,884.8	10,365.1	480.3	4.9
Higher Education	322.0	268.9	(53.1)	(16.5)
The Judiciary	4.4	3.6	(0.8)	(18.9)
Public Safety and Criminal Justice	1,778.4	1,335.6	(442.8)	(24.9)
Natural Resources	2,935.8	2,563.4	(372.4)	(12.7)
Business and Economic Development	9,379.1	11,059.4	1,680.3	17.9
Regulatory	8.5	6.1	(2.4)	(28.2)
General Provisions	0.0	30.7	30.7	N/A
The Legislature	0.0	0.0	0.0	N/A
TOTAL, ALL FUNCTIONS	\$64,822.2	\$68,716.5	\$3,894.3	6.0

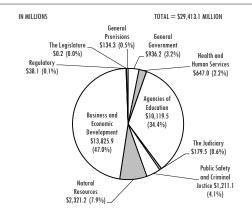
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(3) Totals may not sum due to rounding.

#### OTHER FUNDS 2014–15 BIENNIUM



FUNCTIONS	EXPENDED/ BUDGETED 2012–13 (1)	APPROPRIATED 2014–15 (2) (3)	BIENNIAL CHANGE	% CHANGE
General Government	\$1,036.4	\$936.2	(\$100.2)	(9.7)
Health and Human Services	643.9	647.0	3.2	0.5
Agencies of Education	17,577.8	10,119.5	(7,458.3)	(42.4)
Public Education	9,525.5	8,237.4	(1,288.1)	(13.5)
Higher Education	8,052.3	1,882.1	(6,170.2)	(76.6)
The Judiciary	184.2	179.5	(4.7)	(2.5)
Public Safety and Criminal Justice	1,398.5	1,211.1	(187.4)	(13.4)
Natural Resources	350.4	2,321.2	1,970.9	562.5
Business and Economic Development	12,109.7	13,825.9	1,716.2	14.2
Regulatory	59.5	38.1	(21.4)	(35.9)
General Provisions	0.0	134.3	134.3	N/A
The Legislature	0.4	0.2	(0.1)	(42.2)
TOTAL, ALL FUNCTIONS	\$33,360.6	\$29,413.1	(\$3,947.5)	(11.8)

NOTES:

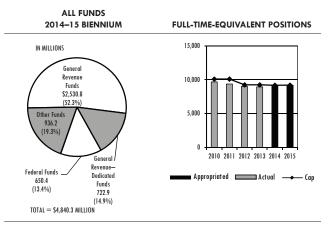
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(3) Appropriated amounts in All Funds and Other Funds for 2014–15 exclude an estimated total of \$6.1 billion in patient income from the appropriations to health-related institutions of higher education. The receipt of these funds is not limited by the Legislature and institutions will continue to receive this revenue.

- (4) Article totals exclude Interagency Contracts.
- (5) Totals may not sum due to rounding.

## SUMMARY OF STATE FUNCTIONAL AREAS



### GENERAL GOVERNMENT

### 2014–15 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2014–15 biennium of \$4.8 billion in All Funds decreased from the 2012–13 biennium by \$77.8 million, or 1.6 percent. The decrease is primarily due to the elimination of remaining funds from the American Recovery and Reinvestment Act of 2009 for Fiscal Programs – Comptroller of Public Accounts, reductions to various grant programs at the Trusteed Programs within the Office of the Governor, reductions to various deferred maintenance and construction projects at the Facilities Commission and the Historical Commission, and reductions for the expenditure of federal Help America Vote Act funds at the Secretary of State.

Appropriations for state contributions for general state employees' retirement total \$818.6 million in All Funds for the 2014–15 biennium. The base state contribution for employees' is 6.5 percent in fiscal year 2014 and 7.5 percent in fiscal year 2015. The General Appropriations Act provides for an additional retirement contribution from all general state agencies of 0.5 percent of the total base wages and salaries for each eligible employee and allows for an increase to the state contribution in fiscal year 2014 up to 7.5 percent out of retirement and insurance unexpended and unobligated balances remaining as of August 31, 2013. This authority, in addition to the 0.5 percent state agency contribution, brings the total employer contributions from state employees increase from 6.5 percent each fiscal year of the 2012–13 biennium to 6.6 percent in fiscal year 2014 and 6.9 percent in fiscal year 2015.

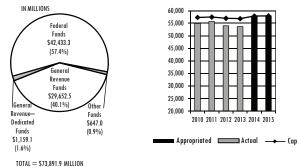
### SELECTED FACTS

According to the 2012 National Association of State Retirement Administrators Public Fund Survey, the Texas Employees Retirement System (ERS) ranks 34th in size with an asset market value of \$22.9 billion, and ERS also ranks 33rd in size in total membership (active plus annuitants) with 227,595 members.

### HEALTH AND HUMAN SERVICES

FULL-TIME-EQUIVALENT POSITIONS

ALL FUNDS 2014–15 BIENNIUM



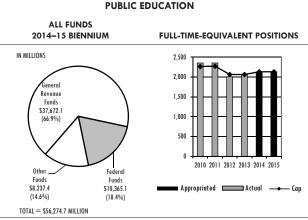
### 2014–15 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2014–15 biennium increased by \$2.3 billion in General Revenue Funds and General Revenue–Dedicated Funds and by \$5.1 billion in All Funds from the previous biennium. This increase in General Revenue Funds and General Revenue–Dedicated Funds reflects an increase in Medicaid expenditures for projected growth in caseloads, including a transfer of children from CHIP to Medicaid (per the Affordable Care Act); an increase for Medicaid cost growth; fully funding foster care and adoption subsidies; increasing child protective services staffing; and increasing community and state hospital mental health funding, including eliminating the waiting lists for community services. Funding levels assume achievement of certain cost containment initiatives and budgeted savings, including savings from increased fraud detection recoveries and expanded primary healthcare services for women.

Appropriations for the 2014–15 biennium include \$23.0 billion in General Revenue Funds and General Revenue–Dedicated Funds and \$58.2 billion in All Funds for the Medicaid program; \$148.9 million in General Revenue Funds and \$791.8 million in Federal Funds for Temporary Assistance for Needy Families (TANF)-related programs, which include cash assistance; and \$587.2 million in General Revenue Funds, and \$2.0 billion in All Funds for the Children's Health Insurance Program (CHIP).

## SELECTED FACTS

In fiscal year 2015, Health and Human Service appropriations are projected to support services for 4.2 million acute care Medicaid recipients per month (74.0 percent are children), 373,594 clients per month through CHIP, and 99,726 TANF cash assistance clients per month. Other fiscal year 2015 projections include: the average number of Medicaid nursing home clients per month is 58,388; the average net monthly facility cost per resident is \$3,594; the number of completed child abuse/neglect investigations is 170,775; and the number of confirmed cases is 42,514.



### 2014–15 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2014–15 biennium increased from the 2012–13 biennium by \$3,874.6 million, or 7.4 percent, in All Funds.

Appropriations for public school operations and facilities through the Foundation School Program (FSP) total \$40.4 billion in All Funds, an increase of \$2.5 billion compared to 2012–13. The FSP appropriation reflects decisions by the Eighty-third Legislature to increase school district entitlements through increases to the basic allotment in both fiscal years 2014 and 2015 and through restoration of reductions enacted by the Eighty-second Legislature for 2012–13 through elimination of the Regular Program Adjustment Factor. School district entitlement for 2014–15 is increased by \$3.4 billion compared to what they otherwise would have earned in the 2014–15 biennium under prior law.

The Texas School for the Blind and Visually Impaired and the Texas School for the Deaf are experiencing increased student enrollment for the 2013–14 school year, particularly among students ages 18 to 22 who are extending their education through transition services and independent living services.

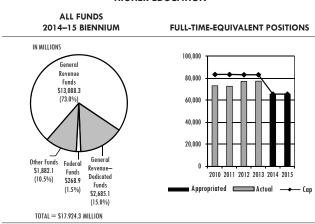
Appropriations for the 2014–15 biennium provide \$3.9 billion to the Teacher Retirement System to support retirement and insurance benefits to TRS-covered employees.

## SELECTED FACTS

Public education funding supports the second largest school-age population in the country, with an estimated 5.1 million students. Students are served in 1,025 school districts, 8,003 regular campuses, and 552 charter school campuses across the state.

In the 2001–02 school year, Hispanics surpassed Anglos as the largest ethnic group enrolled in Texas public schools. In the 2012–13 school year, Hispanic students comprised 51 percent of enrollment compared to 30 percent for Anglos, 13 percent for African American students, and 6 percent for Asian students and other ethnic groups.

HIGHER EDUCATION



### 2014–15 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2014–15 biennium decreased from the 2012–13 biennium by \$5.7 billion, or 26.9 percent, in All Funds. Increases in General Revenue Funds were offset by decreases in Other Funds resulting from the exclusion of patient income appropriations at the health related institutions. The receipt of these funds is not limited by the Legislature and institutions will continue to receive this revenue.

Appropriations for the 2014–15 biennium include \$4.6 billion in General Revenue Funds for the general academic institutions, system offices, Lamar State Colleges, and Texas State Technical Colleges; \$2.5 billion for the healthrelated institutions; \$1.8 billion for public community and junior colleges; and \$1.2 billion for higher education group insurance. Funding for financial assistance programs includes \$694.6 million in General Revenue Funds and \$30.0 million in Other Funds, which are donations from the Texas Guaranteed Student Loan Corporation, for the TEXAS Grants Program; and \$180.1 million in General Revenue Funds for Tuition Equalization Grants.

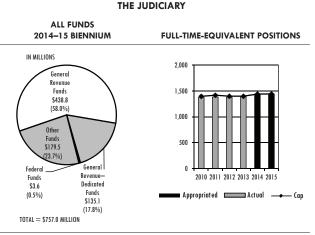
### SELECTED FACTS

The Texas system of public higher education encompasses 38 general academic teaching institutions; three lower-division institutions; 50 community and junior college districts; one technical college with four main campuses; nine health-related institutions, including seven state medical schools; three dental schools; and numerous other allied health and nursing units.

Approximately 1.3 million students were enrolled in public higher education institutions in fall 2012.

The target for percentage of students graduating from public universities in six years or less is 58 percent in fiscal year 2014.

The target for percentage of students graduating from public universities in four years or less is 29.9 percent in fiscal year 2014.



### 2014–15 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2014–15 biennium increased from the 2012–13 biennium by \$100.9 million, or 15.4 percent, in All Funds. Appropriations for the 2014–15 biennium include the following increases: \$35.4 million in General Revenue–Dedicated Funds to fund a new e-filing portal for civil cases, which based on a Supreme Court mandate must be filed electronically beginning in January 2014; \$34.8 million in General Revenue Funds for a 12 percent judicial pay raise for judges and prosecutors whose salaries are statutorily linked to state district judge pay;\$16.7 million in General Revenue–Dedicated Funds to appropriate all receipts and unexpended balances in the Fair Defense Account No. 5073 for grants to counties for criminal defense legal services for income-eligible Texans; and \$6.4 million in General Revenue courts of appeals, mostly for targeted pay raises for legal and non-legal staff. The Eighty-third Legislature also provided targeted pay raises for legal and non-legal staff at the Supreme Court and the Court of Criminal Appeals.

### SELECTED FACTS

Texas is one of only two states with two courts of last resort—the Supreme Court, which hears only civil and juvenile cases, and the Court of Criminal Appeals, which hears only criminal cases. The latter also has exclusive jurisdiction over appeals in death penalty cases and the power to issue writs.

Texas is one of seven states that select its judges through partisan elections, in which the candidate's party affiliation is listed on the ballot.

According to a National Center for State Courts 2013 survey, Texas ranks fifth, sixth, and fifth in judicial pay for highest appellate courts, intermediate appellate courts, and district courts, respectively among the 10 most populous states. However, when salaries are adjusted by a cost-of-living index, Texas ranks third, fourth, and third, respectively, in judicial pay.

#### PUBLIC SAFETY AND CRIMINAL JUSTICE ALL FUNDS FULL-TIME-EQUIVALENT POSITIONS 2014–15 BIENNIUM IN MILLIONS 60 000 General Revenue Funds 50.000 \$9,111.0 (78.0%) 40,000 Other 30,000 General Funds 2010 2011 2012 2013 2014 2015 \$1,211,1 Federal . Revenue-(10.4%) Funds Dedicated \$1,335.6 Funds Appropriated Actual — Cap (11.4%) \$24.3 (0.2%) TOTAL = \$11,682.0 MILLION

## 2014–15 BIENNIAL FUNDING HIGHLIGHTS

Public Safety and Criminal Justice appropriations for the 2014–15 biennium decreased from the 2012–13 biennium by \$27.0 million, or 0.2 percent, in All Funds. Reductions are attributed to a variety of factors including a General Revenue–Dedicated Fund reduction of \$136.1 million, an estimated Federal Funds reduction of \$442.8 million, and an Other Funds reduction of \$187.4 million, and offsetting increases of \$739.3 million in General Revenue Funds.

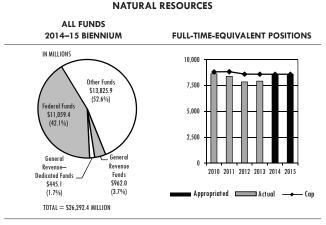
Appropriations for the 2014–15 biennium include \$5.1 billion in All Funds for the incarceration and treatment of adults by the Department of Criminal Justice; \$651.4 million in All Funds for juvenile justice services, programs, and incarceration primarily through the Juvenile Justice Department; and \$2.7 billion in All Funds for the Department of Public Safety's many functions, including border security.

## SELECTED FACTS

The 2014–15 biennium begins with 150,791 adults and 1,327 juveniles incarcerated in the state's correctional system.

A total population of 258,557 offenders was under direct community supervision (adult probation) at the end of fiscal year 2013. A total population of 87,662 offenders was actively supervised on parole.

Texas' Index Crime Rate has shown a marked decrease since the late 1980s. The Index Crime Rate reached a high of 8,020 crimes per 100,000 population in 1988. In 2012, the most recent year for which data are available, the rate was 3,767 crimes per 100,000 population.

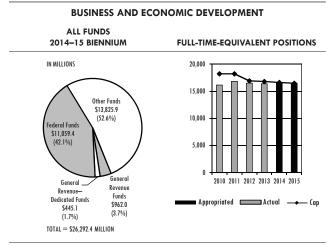


### 2014–15 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2014–15 biennium increased from the 2012–13 biennium by \$1,805.8 billion, or 36.4 percent, in All Funds primarily due to the appropriation of \$2.0 billion from the Economic Stabilization Fund to finance the State Water Plan. The \$2.0 billion will be transferred to the newly created State Water Implementation Fund for Texas and in concert with General Obligation (GO) and revenue bond authority finance water projects. Overall, General Revenue Funds and General Revenue-Dedicated Funds for Natural Resources increased by \$207.3 million, or 12.4 percent from the 2012-13 biennial spending levels. The largest appropriation increases occurred at the Texas Parks and Wildlife Department for state park operations (\$29.1 million); grants to small and large communities to acquire and develop new parks (\$15.5 million); and various eligible uses of hunting and fishing license and stamp receipts (\$29.3 million), including wildlife and fishery operations, wildlife diversity programs and repairs and improvements at freshwater fish hatcheries. The Eighty-third Legislature also established new emission reduction program allocations at the Texas Commission on Environmental Quality and added \$25.0 million in funding for Texas Emission Reduction Plan (TERP) Account No. 5071 grants.

### SELECTED FACTS

Among the 50 states, Texas ranks first in the number of farms and total farm land acreage, first in the daily production of crude oil, first in total toxic air emissions, eighth in the number of sites deleted from the hazardous waste sites on the National Priority List, twentieth in the number of state parks, recreation areas, and natural areas, and thirtieth in the number of state park visitors.



### 2014–15 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2014–15 biennium increased from the 2012–13 biennium by \$3.3 billion, or 14.9 percent, in All Funds.

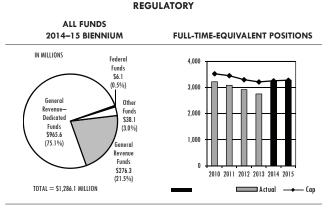
Appropriations for the 2014–15 biennium include an increase of \$3.2 billion in All Funds for the Texas Department of Transportation (TxDOT) in appropriations primarily from Federal Funds and State Highway Funds for highway improvements and preservation. Of this amount, \$878.6 million in State Highway Funds for construction, maintenance, and acquisition of rights-of-way for non-tolled public roadways are contingent on voter approval to a proposed constitutional amendment.

Appropriations for the 2014–15 biennium include an increase of \$103.3 million in All Funds for the Texas Workforce Commission. This net increase is primarily attributable to the transfer of the Adult Education and Literacy program from the Texas Education Agency (\$146.5 million) due to the enactment of Senate Bill 307, Eighty-third Legislature, Regular Session, 2013, which offsets decreases in Federal Funds (\$56.4 million) resulting from federal allotment reductions impacting multiple programs and Federal American Recovery and Reinvestment Act funding no longer being available.

## SELECTED FACTS

The state retained approximately \$1.2 billion in gross receipts from lottery ticket sales, making it fourth in net revenues retained in the nation.

TxDOT contracted for 1,482 highway construction projects during the 2012–13 biennium. Over 23.2 million vehicles were registered in Texas in fiscal year 2013.



## 2014–15 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2014–15 biennium increased from the 2012–13 biennium by \$557.4 million, or 88.2 percent, in All Funds.

The Public Utility Commission was appropriated \$757.5 million in All Funds for the 2014–15 biennium, which is an increase of \$578.1 million from the 2012–13 biennium. Appropriations include \$745.5 million in General Revenue–Dedicated Funds from the System Benefit Fund to provide \$728.3 million for energy assistance to certain low-income electric customers, \$14.1 million for market oversight and administration, and \$1.5 million for customer education. Enacted legislation eliminates the fee in order to remove the remaining balance within the fund.

The Department of Insurance was appropriated \$226.4 million in All Funds, which includes a decrease of \$31.5 million from the 2012–13 biennium, for the regulation of the insurance industry and to promote safe and healthy workplaces while ensuring the appropriate delivery of workers' compensation benefits. Approximately \$187.8 million of these appropriations are funded with maintenance tax revenues. The decrease in funding is primarily due to reductions for the Healthy Texas Program (\$30.9 million) including the elimination of Interagency Contracts and Healthy Texas Small Employer Premium Stabilization Fund balances no longer being available. The program allowed health benefit plan issuers to receive reimbursements from claims paid for individuals covered under qualifying group health plans.

## SELECTED FACTS

Texas has 24 regulatory agencies which regulate a wide range of industries and occupations, including insurance, telecommunications, electric utilities, securities, financial institutions, real estate, health-related occupations, and pari-mutuel racing.

In fiscal year 2013, the number of individuals licensed, registered, or certified by the state totaled 1,549,864. This number is anticipated to increase to 1,691,848 in fiscal year 2014 and 1,738,401 in fiscal year 2015.

### THE LEGISLATURE

## ALL FUNDS

2014–15 BIENNIUM



### 2014–15 BIENNIAL FUNDING HIGHLIGHTS

Appropriations for the 2014–15 biennium of \$359.6 million for the Texas Legislature increased from the 2012–13 biennium by \$10.8 million, or 3.1 percent, in All Funds.

### SELECTED FACTS

Texas became the twenty-eighth state admitted to the Union on December 29, 1845. The First Legislature convened in February 1846 and adjourned in May of that year.

The Legislature convenes in Austin for a 140-day regular session every two years in odd-numbered years. The Governor may call additional 30-day special sessions, as needed, in which the Legislature may consider only the subjects submitted to it by the Governor.

The Senate consists of 31 senators elected to four-year overlapping terms of office. The Lieutenant Governor, an elected official, is the presiding officer of the Senate and serves a four-year term.

The House of Representatives consists of 150 representatives elected in evennumbered years to two-year terms of office. At the beginning of each regular session, the House elects a Speaker of the House from its members to serve as its presiding officer.

In 2013, Texas ranks eleventh in the number of state legislative members (with 181 members) which represents an average of 146,123 residents per legislator; well above the national average of 42,731 residents per legislator.

Texas Legislators receive an annual salary of \$7,200. While in session, their per diem rate (fiscal year 2013) is \$150.

# CONTACT INFORMATION

## STATE AGENCIES

BOARD OF PUBLIC ACCOUNTANCY (512) 305-7800 www.tsbpa.state.tx.us
STATE OFFICE OF ADMINISTRATIVE HEARINGS (512) 475-4993 www.soah.state.tx.us
DEPARTMENT OF AGING AND DISABILITY SERVICES (512) 438-3011 www.dads.state.tx.us
DEPARTMENT OF AGRICULTURE (512) 463-7476 (800) 835-5832 http://texasagriculture.gov
ALCOHOLIC BEVERAGE COMMISSION (512) 206-3333 (888) 843-8222 www.tabc.state.tx.us
ANGELO STATE UNIVERSITY (325) 942-2555 (800) 946-8627 www.angelo.edu
ANIMAL HEALTH COMMISSION (512) 719-0700 (800) 550-8242 www.tahc.state.tx.us
APPRAISER LICENSING AND CERTIFICATION BOARD (512) 936-3001 www.talcb.texas.gov
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SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED (512) 454-8631 (800) 872-5273 TDD (512) 206-9451 www.tsbvi.edu
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CANCER PREVENTION AND RESEARCH INSTITUTE OF TEXAS (512) 463-3190 www.cprit.state.tx.us
OFFICE OF CAPITAL WRITS (512) 463-8600 www.ocw.texas.gov
TEXAS STATE CEMETERY (512) 463-0605 www.cemetery.state.tx.us
BOARD OF CHIROPRACTIC EXAMINERS (512) 305-6700 (800) 821-3205 www.tbce.state.tx.us

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COUNCIL ON COMPETITIVE GOVERNMENT (512) 463-3855 www.ccg.state.tx.us
COMPTROLLER OF PUBLIC ACCOUNTS (512) 463-4444 (800) 531-5441 www.cpa.state.tx.us
CONSUMER CREDIT COMMISSIONER (512) 936-7600 (800) 538-1579 www.occc.state.tx.us
TEXAS CORRECTIONAL OFFICE ON OFFENDERS WITH MEDICAL OR MENTAL IMPAIRMENTS (512) 406-5406 www.tdcj.state.tx.us/divisions/rid/tcoommi/index.html
OFFICE OF COURT ADMINISTRATION (512) 463-1625 www.courts.state.tx.us/oca/
COURT OF APPEALS, FIRST DISTRICT, HOUSTON (713) 274-2700 www.1stcoa.courts.state.tx.us
COURT OF APPEALS, SECOND DISTRICT, FORT WORTH (817) 884-1900 www.2ndcoa.courts.state.tx.us
COURT OF APPEALS, THIRD DISTRICT, AUSTIN (512) 463-1733 www.3rdcoa.courts.state.tx.us
COURT OF APPEALS, FOURTH DISTRICT, SAN ANTONIO (210) 335-2635 www.4thcoa.courts.state.tx.us
COURT OF APPEALS, FIFTH DISTRICT, DALLAS (214) 712-3450 www.5thcoa.courts.state.tx.us
COURT OF APPEALS, SIXTH DISTRICT, TEXARKANA (903) 798-3046 www.6thcoa.courts.state.tx.us
COURT OF APPEALS, SEVENTH DISTRICT, AMARILLO (806) 342-2650 www.7thcoa.courts.state.tx.us
COURT OF APPEALS, EIGHTH DISTRICT, EL PASO (915) 546-2240 www.8thcoa.courts.state.tx.us
COURT OF APPEALS, NINTH DISTRICT, BEAUMONT (409) 835-8402 www.9thcoa.courts.state.tx.us
COURT OF APPEALS, TENTH DISTRICT, WACO (254) 757-5200 www.10thcoa.courts.state.tx.us
COURT OF APPEALS, ELEVENTH DISTRICT, EASTLAND (254) 629-2638 www.11thcoa.courts.state.tx.us
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### CREDIT UNION DEPARTMENT (512) 837-9236 www.cud.texas.gov

- DEPARTMENT OF CRIMINAL JUSTICE Austin: (512) 463-9988 Huntsville: (936) 295-6371 www.tdcj.state.tx.us
- SCHOOL FOR THE DEAF (512) 462-5353 (Voice/TTY) www.tsd.state.tx.us
- TEXAS STATE BOARD OF DENTAL EXAMINERS (512) 463-6400 www.tsbde.state.tx.us
- COMMITTEE ON PEOPLE WITH DISABILITIES (512) 463-5739 www.governor.texas.gov/disabilities
- OFFICE OF ECONOMIC DEVELOPMENT AND TOURISM (512) 936-0100 www.governor.texas.gov/eco
- TEXAS EDUCATION AGENCY (512) 463-9734 www.tea.state.tx.us
- STATE BOARD OF EDUCATOR CERTIFICATION (512) 936-8400 www.sbec.state.tx.us
- COMMISSION ON STATE EMERGENCY COMMUNICATIONS (512) 305-6911 (800) 562-0911 www.csec.texas.gov
- TEXAS EMERGENCY SERVICES RETIREMENT SYSTEM (512) 936-3372 (844) 736-7466 www.tesrs.texas.gov
- EMPLOYEES RETIREMENT SYSTEM (877) 275-4377 TTY (800) 735-2989 www.ers.state.tx.us
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- PUBLIC FINANCE AUTHORITY (512) 463-5544 www.tpfa.state.tx.us
- COMMISSION ON FIRE PROTECTION (512) 936-3838 www.tcfp.texas.gov
- FUNERAL SERVICE COMMISSION (512) 936-2474 (888) 667-4881 www.tfsc.state.tx.us

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TEXAS MILITARY PREPAREDNESS COMMISSION

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RAILROAD COMMISSION (512) 463-7865 (877) 228-5740 www.rrc.state.tx.us
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SAM HOUSTON STATE UNIVERSITY (936) 294-1111 (866) 232-7528 www.shsu.edu

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OFFICE OF STATE-FEDERAL RELATIONS Austin Office: (512) 463-2000 Washington Office: (202) 638-3927 www.governor.texas.gov/osfr
STEPHEN F. AUSTIN STATE UNIVERSITY (936) 468-3401 www.sfasu.edu
SUL ROSS STATE UNIVERSITY (432) 837-8011 www.sulross.edu
SUL ROSS STATE UNIVERSITY – RIO GRANDE COLLEGE Del Rio Campus: (830) 703-4808 Eagle Pass Campus: (830) 758-5005 Uvalde Campus: (830) 279-3004 www.sulross.edu
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TEXAS A&M UNIVERSITY – KINGSVILLE (361) 593-2111 www.tamuk.edu
TEXAS A&M UNIVERSITY – SAN ANTONIO (210) 932-6299 www.tamusa.tamus.edu
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TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE CENTER (979) 458-7200 Administration (979) 436-9100 www.tamhsc.edu
TEXAS A&M UNIVERSITY SYSTEM HEALTH SCIENCE CENTER, BAYLOR COLLEGE OF DENTISTRY (214) 828-8100 www.bcd.tamhsc.edu
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(254) 867-4891	(800) 792-8784	www.tstc.edu/system

TEXAS STATE UNIVERSITY (512) 245-2111 www.txstate.edu

- BOARD OF REGENTS, TEXAS STATE UNIVERSITY SYSTEM CENTRAL OFFICE (512) 463-1808 www.tsus.edu
- TEXAS TECH UNIVERSITY SYSTEM ADMINISTRATION Administration (806) 742-0012 General (806) 742-2011 www.texastech.edu

TEXAS TECH UNIVERSITY (806) 742-2011 www.ttu.edu

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER Lubbock: (806) 743-1000 Amarillo: (806) 354-5411 El Paso: (915) 545-6500 (915) 783-5510 Permian Basin: (432) 335-5111 www.ttuhsc.edu

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DEPARTMENT OF TRANSPORTATION (512) 463-8588 www.txdot.gov

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UNIFORM LAW COMMISSION

(972) 428-2791 (Patrick Guillot: Chair) National: www.uniformlaws.org

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UNIVERSITY OF HOUSTON – CLEAR LAKE (281) 283-7600 http://prtl.uhcl.edu

UNIVERSITY OF HOUSTON – DOWNTOWN (713) 221-8000 www.uhd.edu

UNIVERSITY OF HOUSTON – VICTORIA (361) 570-4848 (877) 970-4848 www.uhv.edu

UNIVERSITY OF HOUSTON SYSTEM ADMINISTRATION (713) 743-2255 www.uhsa.uh.edu

- UNIVERSITY OF NORTH TEXAS (940) 565-2000 www.unt.edu
- UNIVERSITY OF NORTH TEXAS AT DALLAS (972) 780-3600 (877) 868-3257 http://untdallas.edu

UNIVERSITY OF NORTH TEXAS HEALTH SCIENCE CENTER AT FORT WORTH

(817) 735-2000 www.unthsc.edu

- UNIVERSITY OF NORTH TEXAS SYSTEM ADMINISTRATION Dallas: (214) 752-8585 Metro: (817) 267-0652 www.untsystem.edu
- THE UNIVERSITY OF TEXAS AT ARLINGTON (817) 272-2011 www.uta.edu/uta
- THE UNIVERSITY OF TEXAS AT AUSTIN (512) 471-3434 www.utexas.edu
- THE UNIVERSITY OF TEXAS AT BROWNSVILLE (956) 882-8200 www.utb.edu
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- THE UNIVERSITY OF TEXAS AT SAN ANTONIO (210) 458-4011 www.utsa.edu
- THE UNIVERSITY OF TEXAS AT TYLER Admissions (903) 566-7000 (800) 888-9537 www.uttyler.edu
- THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT TYLER Phone Directory (903) 877-7777 www.uthealth.org
- THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT HOUSTON (713) 500-4472 www.uth.edu
- THE UNIVERSITY OF TEXAS HEALTH SCIENCE CENTER AT SAN ANTONIO (210) 567-7000 www.uthscsa.edu
- THE UNIVERSITY OF TEXAS M.D. ANDERSON CANCER CENTER Main Switchboard (713) 792-2121 (877) 632-6789 www.mdanderson.org
- THE UNIVERSITY OF TEXAS MEDICAL BRANCH AT GALVESTON (409) 772-1011 www.utmb.edu
- THE UNIVERSITY OF TEXAS PAN AMERICAN Directory Assistance (956) 665-8872 (866) 441-8872 www.utpa.edu
- THE UNIVERSITY OF TEXAS OF THE PERMIAN BASIN (432) 552-2020 www.utpb.edu

THE UNIVERSITY OF TEXAS SOUTHWESTERN MEDICAL CENTER AT DALLAS

(214) 648-3111 www.utsouthwestern.edu

- THE UNIVERSITY OF TEXAS SYSTEM ADMINISTRATION (512) 499-4200 www.utsystem.edu
- PUBLIC UTILITY COMMISSION OF TEXAS (512) 936-7000 (888) 782-8477 www.puc.texas.gov
- OFFICE OF PUBLIC UTILITY COUNSEL (512) 936-7500 (877) 839-0363 www.opuc.texas.gov
- VETERANS COMMISSION

(512) 463-5538 (800) 252-8387 www.tvc.texas.gov

VETERINARY MEDICAL DIAGNOSTIC LABORATORY (979) 845-3414 (888) 646-5623 http://tvmdl.tamu.edu

BOARD OF VETERINARY MEDICAL EXAMINERS (512) 305-7555 (800) 821-3205 www.tbvme.state.tx.us

WATER DEVELOPMENT BOARD (512) 463-7847 www.twdb.state.tx.us

WEST TEXAS A&M UNIVERSITY (806) 651-0000 www.wtamu.edu

WOMEN'S COMMISSION (512) 475-2615 www.governor.texas.gov/women

DIVISION OF WORKERS' COMPENSATION (512) 804-4000 (800) 372-7713 www.tdi.texas.gov/wc/index.html

TEXAS WORKFORCE COMMISSION (512) 463-2222 TTY (800) 735-2989 www.twc.state.tx.us

TEXAS WORKFORCE INVESTMENT COUNCIL (512) 936-8100 www.governor.texas.gov/twic

## HELPFUL TOLL-FREE NUMBERS

DEPARTMENT OF AGING AND DISABILITY SERVICES	
Area Agencies on Aging	(800) 252-9240
Consumer Rights and Services	(800) 458-9858
Interest List Hotline	(877) 438-5658
Long-term Care Ombudsman Program	(800) 252-2412
Long-term Care Regulatory Facility/	
Agency Information	
Medicaid Estate Recovery Program	
Medicaid Hotline	· · ·
Medicare	(800) 633-4227
Office of the Independent Ombudsman for State Supported Living Centers	(977) 272 6466
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DEPARTMENT OF ASSISTIVE AND REHABILITATIVE SE	
Division for Blind Services	
Division for Disability Determination Services	
Early Childhood Intervention Services	
Rehabilitation Services	(800) 628-5115
STATE AUDITOR'S OFFICE	
Fraud Hotline	(800) 892-8348
OFFICE OF ATTORNEY GENERAL	
Child Support Information	(800) 252-8014
Consumer Protection Hotline	(800) 621-0508
Crime Victims Compensation Division	
Open Government Hotline	(877) 673-6839
Public Information and Assistance	
BOB BULLOCK TEXAS STATE HISTORY MUSEUM	. ,
	(800) 309-/108
COMPTROLLER OF PUBLIC ACCOUNTS	
Agency Assistance	(800) 531-5441
En Español	
Certificates of Account Status	
Customer Service/Ombudsman	
Franchise Tax	
Property Tax Information	
Sales and Use Taxes	
Texas Tomorrow Fund	(800) 445-4723
Unclaimed Property Claimants/Holders	(800) 321-2274
Unclaimed Property Name Searches	(800) 654-3463
CRIME STOPPERS HOTLINE	(800) 252-8477
DEPARTMENT OF CRIMINAL JUSTICE	
Victim Services Division	(800) 848-4284
TEXAS EDUCATION AGENCY	
Parents' Special Education Information	(800) 252-9668
TEXAS COMMISSION ON ENVIRONMENTAL QUALIT	
Air Check Texas Drive a Clean Machine	
Customer Service Compact with Texas	(855) 685-8237
Don't Mess with Texas Water	
Environmental Complaints Hotline	
Fraud, Waste, or Abuse Hotline	(877) 901-0700

## HELPFUL TOLL-FREE NUMBERS (CONTINUED)

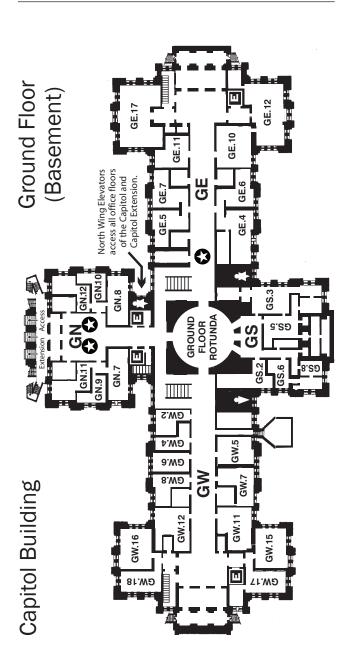
	Laboratory Reporting Fax	(800)	252-0237
	Local Government and Small Business Assistance	(800)	447-2827
	Ozone Status	(888)	994-9901
	Public Assistance on Permitting	(800)	687-4040
	Spill Reporting	(800)	832-8224
	Superfund Community Relations	(800)	633-9363
	Smoking Vehicle Reporting Hotline	(800)	453-7664
	Stephenville Special Project Office	(800)	687-7078
	Television Recycling		
	Texas Emissions Reduction Plan Program		
	Toxicology Information		
	Vehicle Emissions Testing Hotline	(888)	295-0141
	Water/Wastewater Homeland Security Threat Hotline	(888)	777-3186
	Watermaster Water Usage Reporting (Concho)		
	Watermaster Water Usage Reporting (Rio Grande)		
	Watermaster Water Usage Reporting (South Texas)	(800)	733-2733
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DE	PARTMENT OF FAMILY AND PROTECTIVE SERVICES		
	Abuse Hotline		
	Adult Protective Services Facilities Abuse Hotline		
	Child/Elderly Adult Abuse/Neglect Hotline	(800)	252-5400
	Consumer Affairs (Ombudsman)		
	Child Care Regulatory Information		
	Foster Care or Adoption Information	(800)	233-3405
	Texas Youth and Runaway Hotline	(800)	989-6884
<b>-</b> -			
IE	XAS FOREST SERVICE	(000)	261 2170
	Report Arson or Timber Theft	(800)	364-34/0
G	ENERAL LAND OFFICE		
	Adopt-A-Beach	(877)	892-6278
	General Information		
	Oil Spill Reporting		
	Veterans Hotline		
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O	FFICE OF THE GOVERNOR		- /
	Information and Referral Hotline	(800)	843-5789
HE	ALTH AND HUMAN SERVICES COMMISSION		
	Child Abuse Issues	(800)	252-5400
	Child Protective Services Issues	(877)	787-8999
	Children's Health Insurance Program (CHIP)		
	or (800) 647-6558	(0//)	919 7009
	Medicaid Client Hotline	(800)	252-8263
	Ombudsman		
	Texas Women's Health Program	(800)	335.8957
	Waste, Abuse, and Fraud Hotline	(800)	/36 618/
		(800)	430-0104
DE	PARTMENT OF STATE HEALTH SERVICES		
	Agency Central Information (888) 963-7111 TTY	(800)	735-2989
	HIV/STD and AIDS Information	(800)	299-2437
	Alzheimer's Disease Information		
	Asbestos Program		
	Cancer Registry		
	Car Seat Information		

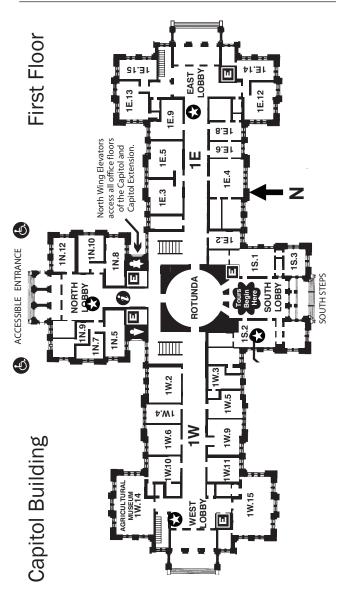
# HELPFUL TOLL-FREE NUMBERS (CONTINUED)

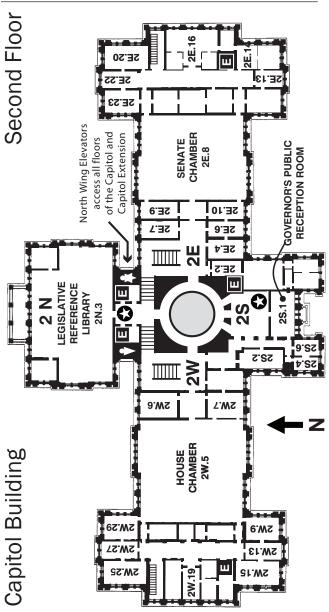
Childhood Lead Poisoning Prevention Program	(800) 588-1248
Children with Special Health Care Needs	
Health Services Civil Rights	(512) 438-4313
AIDS/AZT/HIV/STD Medication Program/Hotline	
Immunizations	(800) 252-9152
Infectious Disease	
Mental Health Services	(800) 378-8440
Rabies Hotline	(800) 252-8163
Regional and Local Health	(800) 248-4083
Regulatory Division	(512) 834-6660
Substance Abuse Treatment Services	
Tobacco Prevention and Control	(800) 345-8647
Nutrition Program for Women, Infants, and Childre	n
(WIC) Information	
DEPARTMENT OF HOUSING AND COMMUNITY AFFA	
Bootstrap Loan Program	(800) 462-4251
Foreclosure Prevention - HOPE for	
Homeowners Program	
First-time Homebuyer Program	
Manufactured Housing Information	(800) 500-7074
DEPARTMENT OF INSURANCE	
Agency Information	(800) 578-4677
Arson	
Consumer Help	
Insurance Fraud	
Safety Violations	
Workers' Compensation Customer Services	
Workers' Compensation Help Line	(800) 252 2/20
workers Compensation riefp Line	(000) 232-3439
LIBRARY AND ARCHIVES COMMISSION	
Library Science Collection (Texas only)	(800) 252-9386
Talking Book Program	(800) 252-9605
TEXAS MEDICAL BOARD	
	(000) 201 0252
Complaint Hotline	(800) 201-9555
Customer Service Hotline	(800) 248-4062
DEPARTMENT OF MOTOR VEHICLES	
Dealer Enforcement Training	(888) 368-4689
General Information	(888) 368-4689
Lemon Law/Warranty Complaints	(888) 368-4689
Licensing/Salvage Information	
PARKS AND WILDLIFE DEPARTMENT	
Game and Fish Violations	(800) /92-4263
DEPARTMENT OF PUBLIC SAFETY	
Crime Stoppers	(800) 252-8477
Missing Persons Clearinghouse	
Motorcycle Safety Unit	
Roadside Assistance	
Railroad Crossing Malfunctions	
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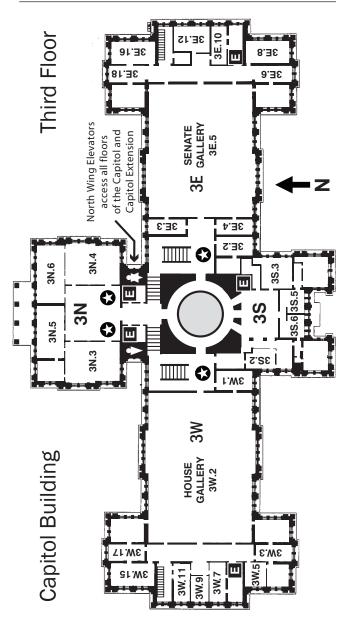
## HELPFUL TOLL-FREE NUMBERS (CONTINUED)

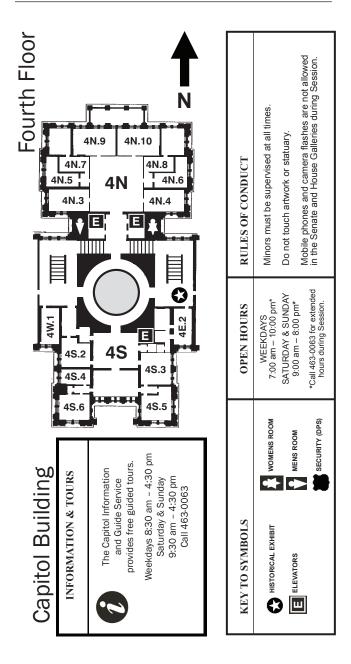
RELAY TEXAS711 or (	800)	735-2988
STATE OFFICE OF RISK MANAGEMENT SORM Fraud Hotline(i	877)	445-0006
RUNAWAY HOTLINE	888)	580-4357
SECRETARY OF STATE Election Information (800) 252-8683 TTY (8	800)	735-2989
STATE BAR Client-Attorney Assistance Program	800) 877)	219-6474 252-9690
TEXAS PREPAID HIGHER EDUCATION TUITION PROGRAM(i	800)	445-4723
DEPARTMENT OF TRANSPORTATION Local Information/District Offices	800)	452-9292
PUBLIC UTILITY COMMISSION Assistance Hotline(i	888)	782-8477
VETERANS COMMISSION Veterans Hotline(i	800)	252-8387
TEXAS WORKFORCE COMMISSION Career Information Hotline	888) 800) 800) 800)	452-4778 832-9394 832-2829 252-3642
Unemployment Services	800)	939-6631

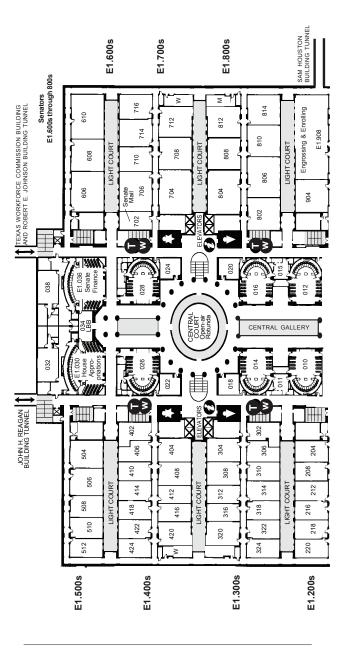


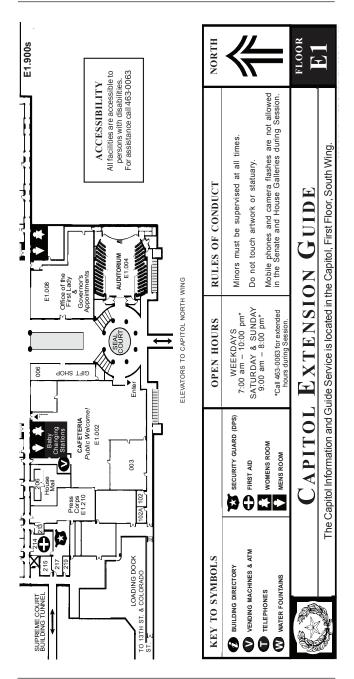


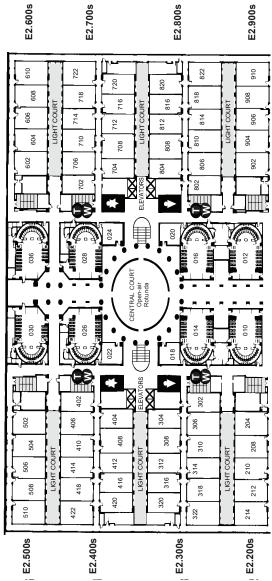








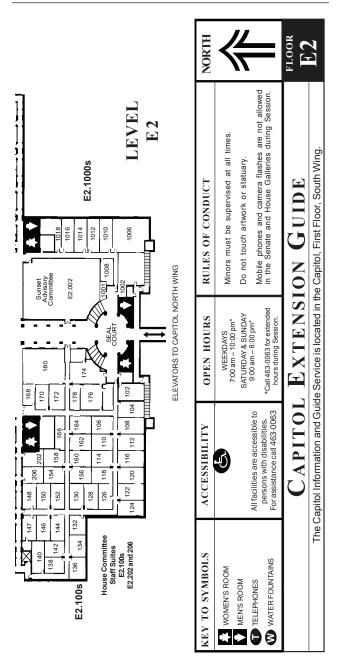


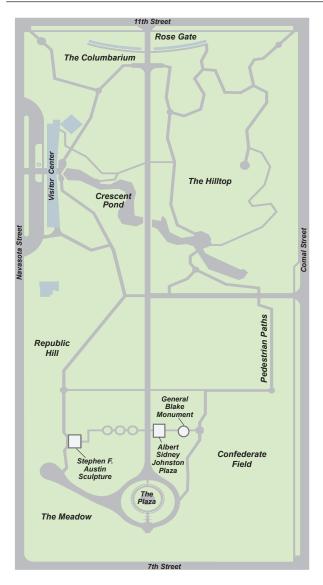


Representatives E2.200s through 900s

TEXAS FACT BOOK - ID 1002

84 MAPS





# TEXAS STATE CEMETERY

