



## LEGISLATIVE BUDGET BOARD

# Border Security Appropriations

**PRESENTED TO SENATE COMMITTEE ON BORDER SECURITY  
LEGISLATIVE BUDGET BOARD STAFF**

**MARCH 2022**

# Historical Border Security Appropriations

<b>Legislature</b>	<b>Appropriation Years</b>	<b>(in millions)</b>
84th	2016-17	\$800.0
85th	2018-19	\$800.0
86th	2020-21	\$800.6
87th	2021-23	\$2,926.3

# Border Security Appropriations

**The Eighty-seventh Legislature appropriated \$2,926.3 million for Border Security in 2021-23.**

Bill	Agencies	Amount
SB 1 Introduced	OAG, OOG, TABC, TDCJ, TCOLE, DPS, TPWD, SWCB, DMV	\$797.1 million
SB 1 Additions	TMD, DPS, Schedule C	\$216.3 million
HB 2	OOG, TMD, DPS	\$110.3 million
HB 9, 2nd Special	OOG, DSHS, OCA, TDCJ, CJS, TMD, DPS	\$1,802.6 million
<b>TOTAL</b>	<b>13 agencies</b>	<b>\$2,926.3 million</b>

Texas Border Security Funding 87th Legislature, Fiscal Years 2021-23	Included in the Intro Bill	Added by the Legislature				TOTAL
		SB1	HB2	HB 9 87(2)	Combined	
Office of the Governor - Border Security Funding	51.1					
<i>Border Surge Funding</i>			50.0		50.0	
<i>Border Security Grants</i>				1,020.3	1,020.3	
<i>Prosecution Resources</i>				3.8	3.8	
<i>Border Wall Reimbursement to TDCJ</i>				250.0	250.0	
<b>Total, Office of the Governor</b>	<b>51.1</b>		<b>50.0</b>	<b>1,274.1</b>	<b>1,324.1</b>	<b>1,375.2</b>
<b>Attorney General</b> Border Prosecutions	<b>2.6</b>					<b>2.6</b>
<b>Department of State Health Services</b> Ambulance Services				<b>16.4</b>	<b>16.4</b>	<b>16.4</b>
<b>Office of Court Administration</b> Operation Lone Star Expenses				<b>32.5</b>	<b>32.5</b>	<b>32.5</b>
Department of Public Safety - Border Security Funding	692.5					
<i>100 additional troopers - salaries, vehicles and equipment</i>		56.7	38.0		94.7	
<i>Operation Lone Star - additional FTEs, marine units, and salaries</i>				154.8	154.8	
<b>Total, Department of Public Safety</b>	<b>692.5</b>	<b>56.7</b>	<b>38.0</b>	<b>154.8</b>	<b>249.5</b>	<b>942.0</b>
<b>Texas Alcoholic Beverage Commission</b> Border Investigations	<b>6.8</b>					<b>6.8</b>
Texas Department of Criminal Justice - Anti-gang Intelligence	1.6					
<i>Operation Lone Star Detainees</i>				23.7	23.7	
<b>Total, Texas Department of Criminal Justice</b>	<b>1.6</b>			<b>23.7</b>	<b>23.7</b>	<b>25.3</b>
<b>Texas Commission on Law Enforcement</b> Border Investigators	<b>0.3</b>					<b>0.3</b>
<b>Texas Military Department</b> Operation Lone Star	-	<b>88.6</b>	<b>22.3</b>	<b>301.0</b>	<b>411.9</b>	<b>411.9</b>
<b>Texas Commission on Jail Standards</b> Operation Lone Star				<b>0.2</b>	<b>0.2</b>	<b>0.2</b>
<b>Texas Parks &amp; Wildlife Department</b> Enforcement	<b>29.0</b>					<b>29.0</b>
<b>Soil &amp; Water Conservation Board</b> Carrizo Cane Eradication	<b>2.8</b>					<b>2.8</b>
<b>Texas Department of Motor Vehicles</b> Prevention Grants	<b>10.4</b>					<b>10.4</b>
<b>Pay Raises for Law Enforcement Employees</b> (Schedule C, Est)		<b>71.0</b>			<b>71.0</b>	<b>71.0</b>
<b>TOTAL</b>	<b>797.1</b>	<b>216.3</b>	<b>110.3</b>	<b>1,802.6</b>	<b>2,129.2</b>	<b>2,926.3</b>



# LEGISLATIVE BUDGET BOARD

## **Contact the LBB**

Legislative Budget Board

[www.lbb.state.tx.us](http://www.lbb.state.tx.us)

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