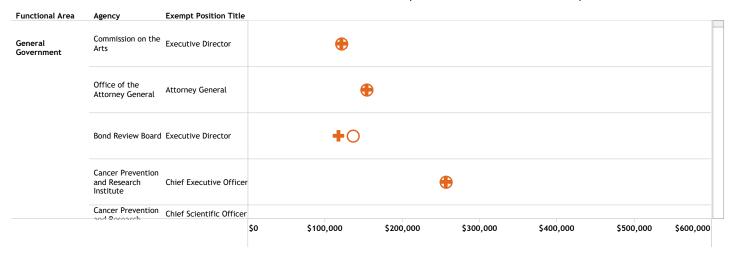
FUNCTIONAL AREA (HB 1 ARTICLE) **EXEMPT POSITION AUTHORIZED SALARIES AND TOTAL POSITIONS BY FUNCTIONAL AREA, FY 2018 ✓** Business and Economic Development Judiciary 104,138,713 733 Positions **✓** Education 4,057,948 ✓ General Government 13 Positions ✓ Health and Human Services Judiciary ✓ Natural Resources Public Safety and Criminal Justice Regulatory Regulatory 3,604,484 27 Position AGENCY SEARCH Public Safety and Criminal Justice 2,243,252 **GAA Salary Authority** Actual Salary as of

COMPARISON OF AUTHORIZED AND ACTUAL SALARIES FOR EXEMPT POSITIONS, SIZED BY NUMBER OF POSITIONS, FY 2018



Economic

Prepared by the Texas Legislative Budget Board-Applied Research and Performance Audit Team Source: Comptroller of Public Accounts, Legislative Budget Board PPM#: 3239. Last Updated: 7/19/2018

Hover for more information.

June 1, 2018

