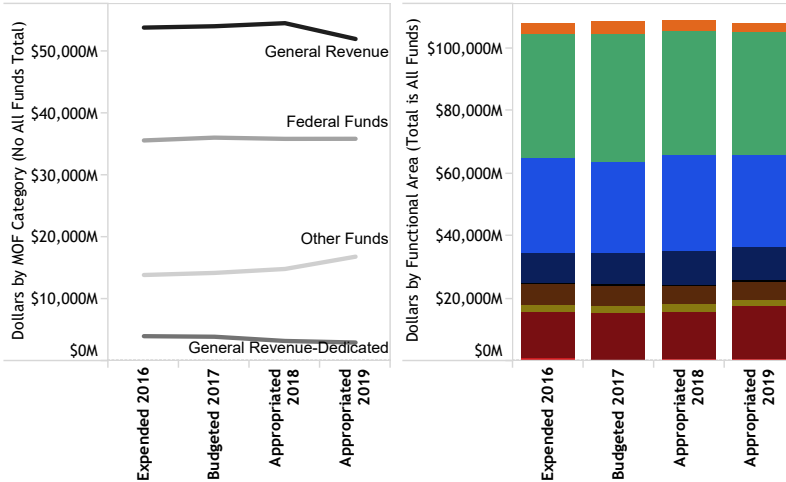


SUMMARY OF STATE BUDGET--by Fiscal Year
2016-17 and 2018-19 Biennia, Fiscal Size Up Version
Statewide, Method of Finance



FUNCTIONAL AREA (HB 1 ARTICLE)

- General Government (I)
- Health & Human Services (II)
- Public Education (III-A)
- Higher Education (III)
- Judiciary (IV)
- Public Safety & Criminal Justice (V)
- Natural Resources (VI)
- Business & Economic Development (VII)
- Regulatory (VIII)
- General Provisions (IX)
- Legislature (X)

STATEWIDE OR BY AGENCY

Statewide

BY FISCAL YEAR OR BIENNIA

Fiscal Year

FUND VIEW SELECTION

Method of Finance

- General Revenue
- General Revenue-Dedicated
- Federal Funds
- Other Funds

SEARCH BY AGENCY NUMBER
 OR WORD IN OFFICIAL NAME
 (Delete to Reset)

All

Hover for calculated dollar and percent differences between periods.

APPROPRIATED, BUDGETED AND EXPENDED DOLLARS BY ARTICLE--Statewide, Method of Finance, and Fiscal Year

Article	Fund Type	Expended 2016	Budgeted 2017	Appropriated 2018	Appropriated 2019
General Government (I)	General Revenue	\$1,712,091,762	\$1,605,610,012	\$1,633,275,753	\$1,640,481,069
	General Revenue-Dedicated	\$436,931,298	\$619,047,674	\$422,416,415	\$207,292,074
	Federal Funds	\$455,782,656	\$549,505,569	\$590,697,341	\$598,471,992
	Other Funds	\$458,979,392	\$1,208,079,495	\$707,885,940	\$442,570,077
	Total	\$3,063,785,108	\$3,982,242,750	\$3,354,275,449	\$2,888,815,212
Health & Human Services (II)	General Revenue	\$16,209,561,505	\$17,359,589,343	\$16,754,256,216	\$16,134,147,188
	General Revenue-Dedicated	\$588,293,469	\$584,069,414	\$290,548,471	\$281,413,052
	Federal Funds	\$22,537,605,882	\$22,899,219,495	\$21,797,903,691	\$21,999,549,963
	Other Funds	\$358,924,675	\$335,017,680	\$808,040,492	\$805,798,156
	Total	\$39,694,385,531	\$41,177,895,932	\$39,650,748,870	\$39,220,908,359
Public Education (III-A)	General Revenue	\$21,517,270,897	\$20,076,267,703	\$21,736,139,457	\$19,787,089,575
	General Revenue-Dedicated	\$0	\$0	\$0	\$0
	Federal Funds	\$5,012,822,011	\$5,205,061,126	\$5,212,315,878	\$5,279,236,871

