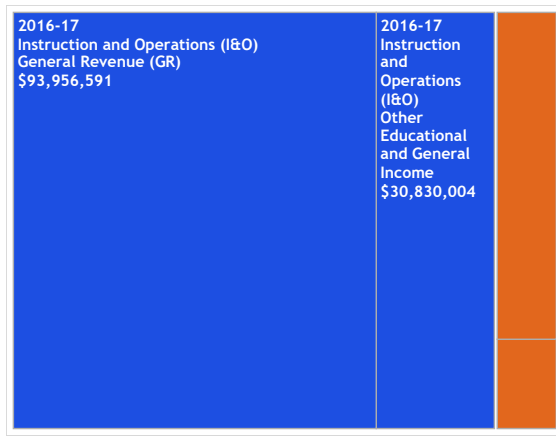
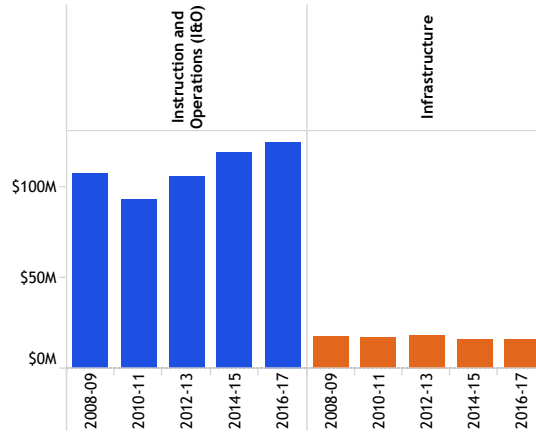


FORMULA AND FUND DISTRIBUTION--2016-17 Biennium FUNDING TRENDS BY FORMULA



Instruction and Operations (I&O) **BIENNIUM**
 Infrastructure **2016-17**



METHODS OF FINANCE
 General Revenue (GR)
 Other Educational and General Income

FORMULA TYPE
 All

- INSTITUTION TYPE**
- Community Colleges
 - General Academic Institutions
 - Health Related Institutions
 - Lamar State Colleges
 - Texas State Technical Colleges

SYSTEM OR GROUPING
 TSTCs

SEARCH BY INSTITUTION NAME
 All
 (Delete to Reset)

All

FORMULA AND FUND APPROPRIATIONS BY INSTITUTION TYPE, SYSTEM, AND INSTITUTION

Institution Type	System	Institution Name	Formula	Fund	2008-09	2010-11	2012-13	2014-15	2016-17
Texas State Technical Colleges	TSTCs	Texas State Technical College - Harlingen	Instruction and Operations (I&O)	General Revenue (GR)	\$27,998,522	\$29,011,443	\$27,846,950	\$26,317,261	\$26,512,546
				Other Educational and General Income	\$8,815,961	\$4,271,946	\$8,965,229	\$10,689,670	\$11,863,924
				Total	\$36,814,483	\$33,283,389	\$36,812,179	\$37,006,932	\$38,376,470
			Infrastructure	General Revenue (GR)	\$4,771,633	\$4,640,610	\$4,925,237	\$4,767,451	\$4,395,712
				Other Educational and General Income	\$979,551	\$951,678	\$988,235	\$1,187,741	\$1,318,214
				Total	\$5,751,184	\$5,592,288	\$5,913,472	\$5,955,192	\$5,713,926
	Texas State Technical College - Marshall	Instruction and Operations (I&O)	General Revenue (GR)	\$40,625,308	\$39,471,593	\$43,209,018	\$42,344,120	\$43,002,370	
			Other Educational and General Income	\$10,278,701	\$4,997,846	\$12,090,195	\$14,443,049	\$13,079,898	
			Total	\$50,904,009	\$44,469,439	\$55,299,213	\$56,787,170	\$56,082,268	
		Infrastructure	General Revenue (GR)	\$5,756,012	\$5,802,155	\$6,738,877	\$4,781,287	\$4,659,454	
			Other Educational and General Income	\$1,142,078	\$1,113,527	\$1,269,389	\$1,604,783	\$1,453,322	
			Total	\$6,898,090	\$6,915,682	\$8,008,266	\$6,386,070	\$6,112,776	
Total					\$57,802,099	\$51,385,170	\$63,307,479	\$63,173,240	\$62,195,044

Prepared by the Texas Legislative Budget Board-Applied Research and Performance Audit Team
 Source: Legislative Budget Board
 PPM#: 3064. Last Updated: 8/3/2016



Hover for More Information

