

**Board of Chiropractic Examiners
Summary of Budget Recommendations - Senate**

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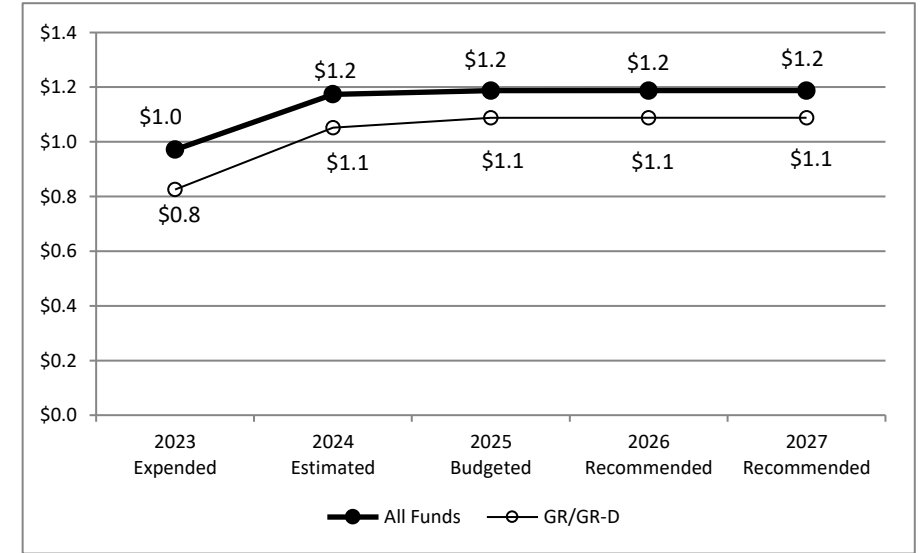
Walton Bush, Executive Director

David Petit, LBB Analyst

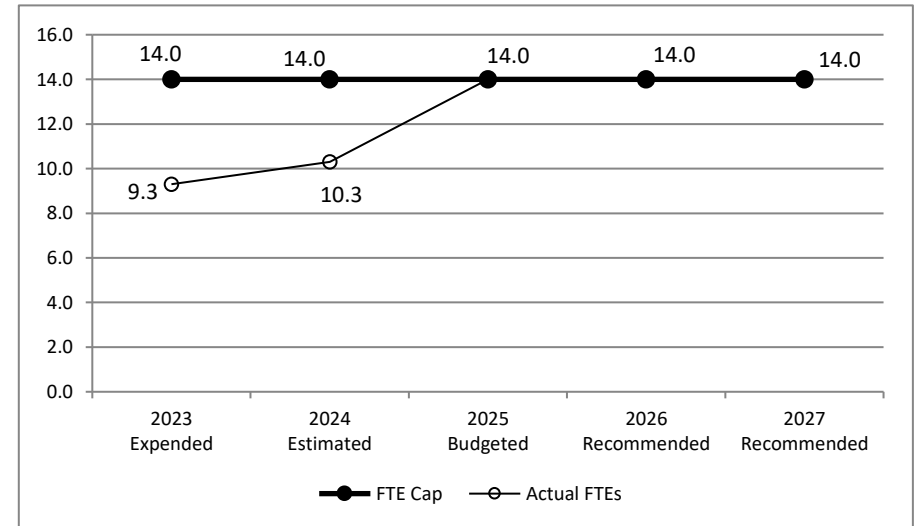
Method of Financing	2024-25 Base	2026-27 Recommended	Biennial Change (\$)	Biennial Change (%)
General Revenue Funds	\$2,139,368	\$2,175,379	\$36,011	1.7%
GR Dedicated Funds	\$0	\$0	\$0	0.0%
<i>Total GR-Related Funds</i>	<i>\$2,139,368</i>	<i>\$2,175,379</i>	<i>\$36,011</i>	<i>1.7%</i>
Federal Funds	\$0	\$0	\$0	0.0%
Other	\$222,000	\$199,000	(\$23,000)	(10.4%)
All Funds	\$2,361,368	\$2,374,379	\$13,011	0.6%

	FY 2025 Budgeted	FY 2027 Recommended	Biennial Change	Percent Change
FTEs	14.0	14.0	0.0	0.0%

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



The bill pattern for this agency (2026-27 Recommended) represents an estimated 100.0% of the agency's estimated total available funds for the 2026-27 biennium.

Board of Chiropractic Examiners
Summary of Funding Changes and Recommendations - Senate

Funding Changes and Recommendations for the 2026-27 Biennium compared to the 2024-25 Base Spending Level		General Revenue	GR-Dedicated	Federal Funds	Other Funds	All Funds	Strategy in Appendix A
<i>OTHER Funding Changes and Recommendations (these issues are not addressed in Section 3 but details are provided in Appendix A):</i>							
A)	Increase in funding to biennialize the statewide salary adjustments included in the 2024-25 appropriations.	\$36,011	\$0.0	\$0.0	\$0.0	\$36,011	A.1.1, A.2.1, B.1.1
B)	Decrease in Appropriated Receipts due to lower collections of subscription fees	\$0.0	\$0.0	\$0.0	(\$23,000)	(\$23,000)	A.1.1
TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations		\$36,011	\$0.0	\$0.0	(\$23,000)	\$13,011	As Listed
<i>SIGNIFICANT & OTHER Funding Increases</i>		\$36,011	\$0.0	\$0.0	\$0.0	\$36,011	As Listed
<i>SIGNIFICANT & OTHER Funding Decreases</i>		\$0.0	\$0.0	\$0.0	(\$23,000)	(\$23,000)	As Listed

**Board of Chiropractic Examiners
Selected Fiscal and Policy Issues - Senate**

1. **Update on Exceptional Items Funded in the 88th Regular Session.** Recommendations maintain \$320,000 in General Revenue funding associated with adopted Exceptional Item Requests of the 88th Regular Session. The agency received funding to fill 2.5 vacant FTE positions: a part-time Chiropractic Director; a full-time Compliance Assistant; and a full-time Licensing Assistant. These positions have all been filled. The agency reported that the additional staff have helped reduce heavy workloads on other staff, which has improved morale. The Chiropractic Director is a licensed chiropractor who handles scope of practice questions and standard of care cases, which helped reduce the workload of the agency's General Counsel. The Compliance Assistant handles administrative tasks for both the legal and compliance teams, which allows those teams to focus more on investigations. The Licensing Assistant assists the Director of Licensure with license applications and renewals. Prior to that employee's tenure, the Director of Licensure was handling all applications and renewals for the entire state.

**Board of Chiropractic Examiners
Items Not Included in Recommendations - Senate**

		2026-27 Biennial Total			Information Technology Involved?	Contracting Involved?	Estimated Continued Cost 2028-29
		GR & GR-D	All Funds	FTEs			
Agency Exceptional Items Not Included (in agency priority order)							
1)	Request for General Revenue appropriations of \$39,261 each year to increase staff salaries to support staff recruitment and retention	\$78,522	\$78,522	0.0	No	No	\$78,522
2)	Request for General Revenue appropriations and authority to increase the Executive Director salary from \$108,720 to \$120,000 within Group 2, an increase of \$11,280, to increase the ability to recruit and retain a qualified individual	\$22,560	\$22,560	0.0	No	No	\$22,560
TOTAL Items Not Included in Recommendations		\$101,082	\$101,082	0.0			\$101,082

**Board of Chiropractic Examiners
Appendices - Senate**

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* Appendix is not included - no significant information to report

**Board of Chiropractic Examiners
Funding Changes and Recommendations by Strategy - Senate -- ALL FUNDS**

Strategy/Goal	2024-25 Base	2026-27 Recommended	Biennial Change	% Change	Comments
LICENSING SYSTEM A.1.1	\$652,072	\$651,372	(\$700)	(0.1%)	Recommendations include changes to General Revenue and Appropriated Receipt appropriations as follows: a) Increase of \$22,300 in General Revenue to biennialize the statewide salary adjustment included in the 2024-25 appropriations. b) Decrease of \$23,000 in Appropriated Receipts related to lower subscription fees paid by licensees.
TEXAS.GOV A.1.2	\$41,700	\$41,700	\$0	0.0%	
ENFORCEMENT A.2.1	\$1,242,312	\$1,245,882	\$3,570	0.3%	Increase of \$3,570 in General Revenue to biennialize the statewide salary adjustment included in the 2024-25 appropriations.
Total, Goal A, ENSURE PUBLIC PROTECTION	\$1,936,084	\$1,938,954	\$2,870	0.1%	
INDIRECT ADMINISTRATION B.1.1	\$425,284	\$435,425	\$10,141	2.4%	Increase of \$10,141 in General Revenue to biennialize the statewide salary adjustment included in the 2024-25 appropriations.
Total, Goal B, INDIRECT ADMINISTRATION	\$425,284	\$435,425	\$10,141	2.4%	
Grand Total, All Strategies	\$2,361,368	\$2,374,379	\$13,011	0.6%	

**Board of Chiropractic Examiners
FTE Highlights - Senate**

Full-Time-Equivalent Positions	Expended 2023	Estimated 2024	Budgeted 2025	Recommended 2026	Recommended 2027
Cap	14.0	14.0	14.0	14.0	14.0
Actual/Budgeted	9.3	10.3	14.0	NA	NA

Schedule of Exempt Positions (Cap)					
Executive Director	\$100,830	\$104,775	\$108,720	\$108,720	\$108,720

Notes:

a) The State Auditor's Office report, Executive Compensation at State Agencies (Report 25-702, October 2024) indicates a market average salary of \$115,365 for the Executive Director position at the Board of Chiropractic Examiners. The agency is requesting to increase the authorized annual salary amount for the Executive Director position to \$120,000 within Group 2. See also, Items Not Included In Recommendations #2.