

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Summary of Budget Recommendations - Senate**

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Colin Brock, LBB Analyst

| Method of Financing | 2024-25 Base | 2026-27 Recommended | Biennial Change (\$) | Biennial Change (%) |
|-------------------------------|-------------------------|--------------------------------|---------------------------------|--------------------------------|
| General Revenue Funds | \$8,042,266,876 | \$6,671,139,597 | (\$1,371,127,279) | (17.0%) |
| GR Dedicated Funds | \$2,431,583,775 | \$2,372,903,597 | (\$58,680,178) | (2.4%) |
| <i>Total GR-Related Funds</i> | <i>\$10,473,850,651</i> | <i>\$9,044,043,194</i> | <i>(\$1,429,807,457)</i> | <i>(13.7%)</i> |
| Federal Funds | \$61,033,089 | \$0 | (\$61,033,089) | (100.0%) |
| Other | \$7,936,694 | \$7,824,326 | (\$112,368) | (1.4%) |
| All Funds | \$10,542,820,434 | \$9,051,867,520 | (\$1,490,952,914) | (14.1%) |

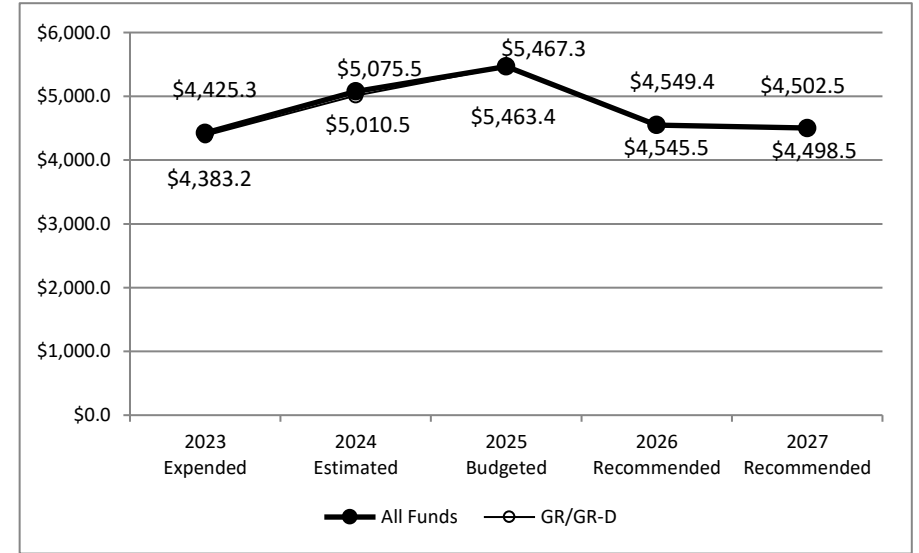
| | FY 2025 Budgeted | FY 2027 Recommended | Biennial Change | Percent Change |
|------|-----------------------------|--------------------------------|----------------------------|---------------------------|
| FTEs | 46,289.8 | 44,502.9 | (1,786.9) | (3.9%) |

Institutions Budget and Policy Issues and/or Highlights

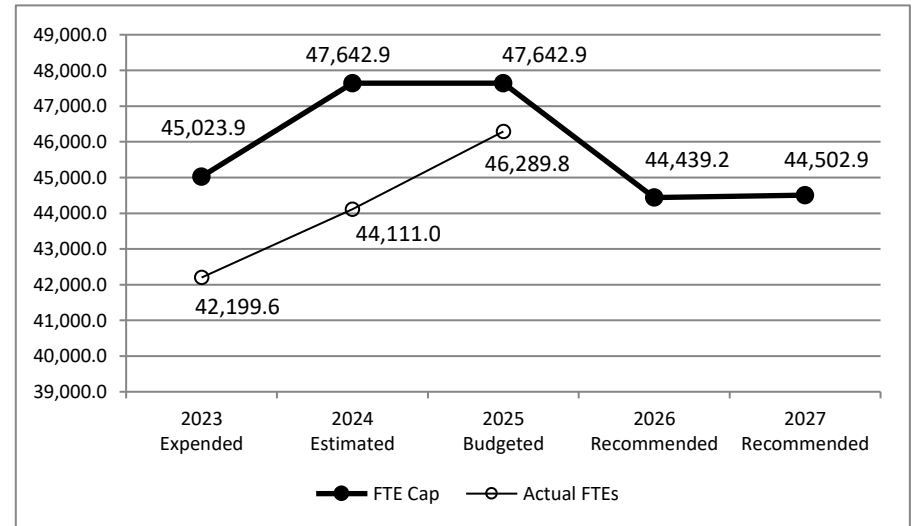
Senate Bill 30, 88th Legislature, Regular Session, appropriated \$703.7 million in General Revenue for one-time funding to the General Academic Institutions (GAIs), Lamar State Colleges (LSCs), and Texas State Technical Colleges (TSTCs). Most of this funding was carried into the 2024-25 biennium and is reflected in comparisons throughout this document.

Full-Time-Equivalent Employees for FY 2026-27 reflect funding changes based on recommendations using FY 2025 budgeted FTEs as the base amounts. See Fiscal and Policy Issues section for more information on FTE methodology for GAIs, TSTCs, and LSCs.

Historical Funding Levels (Millions)



Historical Full-Time-Equivalent Employees (FTEs)



**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Summary of Funding Changes and Recommendations - Senate**

| Funding Changes and Recommendations for the 2026-27 Biennium compared to the 2024-25 Base Spending Level (in millions) | | General Revenue | GR-Dedicated | Federal Funds | Other Funds | All Funds |
|--|--|-----------------|--------------|---------------|-------------|-----------|
|--|--|-----------------|--------------|---------------|-------------|-----------|

SIGNIFICANT Funding Changes and Recommendations (each issue is explained in Section 3):

| | | | | | | |
|----|--|-------------|----------|-------|-------|-------------|
| A) | Increase in General Revenue to maintain rate for the LSC Instruction & Operations (I&O) formula. | \$13.8 | \$0.0 | \$0.0 | \$0.0 | \$13.8 |
| B) | Increase in General Revenue to maintain rates in Texas Research University Fund (TRUF), National Research Support Fund (NRSF), and Comprehensive Research Fund (CRF) research formulas. | \$39.1 | \$0.0 | \$0.0 | \$0.0 | \$39.1 |
| C) | General Revenue-Dedicated amounts reflect changes in estimated tuition collections and expenditures across all institutions. Institutions' tuition expenditures in FY 2024-25 exceeded appropriations, increasing the base by \$246.9 million. Estimated tuition collections and expenditures increased by \$193.4 million for 2026-27, resulting in an estimated decrease of \$53.5 million from the 2024-25 biennium. This includes amounts for formula, Texas Public Education Grants, Staff Group Insurance, and Organized Activities. | \$0.0 | (\$53.5) | \$0.0 | \$0.0 | (\$53.5) |
| D) | Decrease in General Revenue, mostly comprised of one-time and start-up non-formula support item funding for 2024-25, including supplemental funding appropriated in Senate Bill 30, 88th Legislature, Regular Session, but also including funding transferred between strategies. | (\$1,038.3) | \$0.0 | \$0.0 | \$0.0 | (\$1,038.3) |
| E) | Decrease in General Revenue for Capital Construction Assistance Project (CCAP) debt service, the majority of which were authorized in Senate Bill 52, 87th Legislature, 3rd Called Session. | (\$25.1) | \$0.0 | \$0.0 | \$0.0 | (\$25.1) |
| F) | Decrease in General Revenue due to reductions in Institutional Enhancement across all General Academic Institutions. | (\$360.6) | \$0.0 | \$0.0 | \$0.0 | (\$360.6) |

OTHER Funding Changes and Recommendations (these issues are not addressed in Section 3):

| | | | | | | |
|----|---|-------|----------|-------|-------|----------|
| G) | Board Authorized Tuition (BAT) amounts reflect changes in estimated tuition collections from graduate students and expenditures of these funds across all institutions. Institutions' BAT expenditures in FY 2024-25 exceeded appropriations, increasing the base by \$5.6 million. Estimated tuition collections and expenditures decreased by \$6.1 million for 2026-27, resulting in a net decrease of \$11.7 million from the 2024-25 biennium. | \$0.0 | (\$11.7) | \$0.0 | \$0.0 | (\$11.7) |
|----|---|-------|----------|-------|-------|----------|

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Summary of Funding Changes and Recommendations - Senate**

| Funding Changes and Recommendations for the 2026-27 Biennium compared to the 2024-25 Base Spending Level (in millions) | | General Revenue | GR-Dedicated | Federal Funds | Other Funds | All Funds |
|---|---|------------------------|---------------------|----------------------|--------------------|--------------------|
| H) | Decrease in one-time Federal Funding appropriated during the 87th Legislature and carried forward into FY 2024-25. | \$0.0 | \$0.0 | (\$61.0) | \$0.0 | (\$61.0) |
| I) | Increase in estimated other General Revenue-Dedicated funds at Midwestern State University, Prairie View A&M University, Sam Houston State University, and Texas A&M University at Galveston. | \$0.0 | \$6.5 | \$0.0 | \$0.0 | \$6.5 |
| J) | Increase in estimated Other Funds from the License Plate Trust and Tobacco Fund. | \$0.0 | \$0.0 | \$0.0 | (\$0.1) | (\$0.1) |
| TOTAL SIGNIFICANT & OTHER Funding Changes and Recommendations (in millions) | | (\$1,371.1) | (\$58.7) | (\$61.0) | (\$0.1) | (\$1,490.9) |
| <i>SIGNIFICANT & OTHER Funding Increases</i> | | \$52.9 | \$6.5 | \$0.0 | \$0.0 | \$59.4 |
| <i>SIGNIFICANT & OTHER Funding Decreases</i> | | (\$1,424.0) | (\$65.2) | (\$61.0) | (\$0.1) | (\$1,550.3) |

NOTE: Totals may not sum due to rounding.

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Selected Fiscal and Policy Issues - Senate**

1. **Funding Overview for General Academic Institutions (GAIs).** GAIs receive appropriations through five primary funding categories: formula funding, nonformula support (formerly special items), Capital Construction Assistance Projects (CCAP) Revenue Bonds debt service, research funding, and other nonformula items. Approximately 70% of funds appropriated to institutions is through the two main formulas and their supplements – the Instruction and Operations (I&O) formula, the Infrastructure formula, the Teaching Experience Supplement, and the Small Institution Supplement. These formulas provide for faculty salaries, departmental operating expenses, library resources, instructional administration, research enhancement, student services, institutional support, facility maintenance and operations, and utilities. Unlike other state agencies, institutions of higher education are not bound to spend appropriations within the specified strategy as appropriations are provided to GAIs as lump sum amounts.

Appropriations for GAIs are composed primarily of General Revenue and General Revenue-Dedicated (GR-D) funds, the latter of which are primarily estimated statutory tuition and fee revenue. Because GR-D appropriations for statutory tuition are estimated, institutions may collect a different amount and adjust spending to the revenue collected. GAIs also collect non-appropriated funds including designated funds (e.g. designated tuition, interest on local funds, restricted funds, earnings on endowments, contracts, grants and gifts), and auxiliary income. These funds are not appropriated by the General Appropriations Act (GAA).

2. **2024-25 Funding Decisions.** The Eighty-eighth Legislature increased funding for General Academic Institutions (GAIs), Lamar State Colleges (LSCs), Texas State Technical Colleges (TSTCs), and component system offices in the 2024-25 biennium by \$1,660.9 million in All Funds from the 2022-23 biennium.

| | 2022-23 Appropriations | 2024-25 Appropriations | Biennial Increase/(Decrease) of GR | Biennial Increase/(Decrease) of GR-D/OF | Total Biennial Increase/(Decrease) |
|---|-----------------------------------|-----------------------------------|---|--|---|
| GAI I&O Formula Funding | \$4,406.9 million | \$4,620.1 million | \$220.3 million | (\$7.1 million) | \$213.2 million |
| Lamar State Colleges I&O Funding | \$58.5 million | \$73.1 million | \$14.6 million | N/A | \$14.6 million |
| Texas State Technical Colleges I&O Funding | \$139.8 million | \$190.2 million | \$50.4 million | N/A | \$50.4 million |
| Infrastructure Formula | \$862.5 million | \$898.1 million | \$43.5 million | (\$8.0 million) | \$35.5 million |
| CRU Formula Funding¹ | \$0.0 million | \$71.5 million | \$71.5 million | N/A | \$71.5 million |
| CCAP Debt Service² | \$919.6 million | \$1,023.1 million | \$103.5 million | N/A | \$103.5 million |
| Nonformula Support³ | \$811.0 million | \$2,000.0 million | \$1,189.0 million | N/A | \$1,189 million |
| Research Funding | \$278.5 million | \$362.9 million | \$84.4 million | N/A | \$84.4 million |
| Other Program Areas⁴ | \$1,040.1 million | \$938.8 million | (\$3.4 million) | (\$97.9 million) | (\$101.3 million) |
| Total Funding | \$8,516.9 million | \$10,177.8 million | \$1,773.8 million | (\$113.0 million) | \$1,660.9 million |

1. Comprehensive Regional University Performance-based Funding for At-risk Students (CRU) was established as a new formula by the 88th Legislature.
 2. CCAP Debt Service for 2022-25 includes funding appropriated by SB 8, Eighty-seventh Legislature, Third Called Session, 2021.
 3. Nonformula Support for 2024-25 includes funding appropriated by SB 30, Eighty-eighth Legislature, Regular Called Session, 2023.
 4. Examples include Board Authorized Tuition, Texas Public Education Grants (TPEG), Staff Group Insurance, Facilities Leases, and programs funded at System Offices.
 Note: Amounts above include FY 2023 appropriations from SB 30, Eighty-eighth Legislature, Regular Called Session, 2023, under 2024-25 appropriations due to institutions spending most or all funding within the 2024-25 biennium.

3. **2026-27 Recommended Formula Funding for GAIs, LSCs, and TSTCs.** Recommendations include \$4,473.8 million in General Revenue and \$1,500.2 million in General Revenue – Dedicated for the GAI, TSTC, and LSC formulas in the 2026-27 biennium, an increase of \$11.7 million in General Revenue and an increase of \$180.8 million in General Revenue – Dedicated from 2024-25 appropriations.

GAI formula amounts are impacted by enrollment increases resulting in greatly increased statutory tuition over 2024-25 projected amounts and moderate increases in the primary drivers: weighted semester credit hours (WSCH) and predicted square feet (PSF). The LSC Instruction and Operation formula is impacted by an increase in contact hours. TSTCs saw a decline in their Returned Value (RTV) formula due to a recommended change in the base wage calculation, which will be discussed later in this packet. The TSTCs and LSCs do not contribute statutory tuition to offset General Revenue in the I&O formula as do the GAIs, and only 10% of statutory tuition generated by the LSCs and TSTCs contributes to the Infrastructure Formula. Allocations can be seen in Appendices 1 through 5.

Formula funding is calculated using an All Funds methodology. Statutory tuition is estimated using data provided by each institution and the Coordinating Board and is included first in allocations of formula funds across institutions.

- a) **Tuition Estimate Methodology.** As part of the statutory tuition estimate, the Legislative Budget Board (LBB) uses Semester Credit Hour (SCH) rate of change over the base period: the fall, spring, and summer prior to the legislative session. Current methodology aggregated changes in resident and non-resident SCHs for the purpose of estimating statutory tuition growth, which factor into the I&O and Infrastructure formulas. The Formula Advisory Committee requested changing this methodology by using actual tuition data from the previous base year rather than the LBB forecast. While the current methodology has historically trended closer to actual tuition received by the institutions, moving to an actual tuition methodology would be in line with the Health Related Institution (HRI) formulas and provide better predictability for institutions. Additionally, making this change for the 2026-27 biennium better accommodates for the circumstances the institutions faced following bounce back enrollment growth following the COVID-19 Pandemic, which makes future growth projections unreliable.
- b) **THECB Data and the “Spring Update”.** During the spring of a Legislative session year, the LBB receives updated data from the Coordinating Board for elements used in the calculation of the I&O and Infrastructure Support formulas as well as updated research expenditure information for the Comprehensive Regional University funding for at-risk students (CRU), the Texas Research University Fund, National Research Support Fund, and Comprehensive Research Fund. If the Legislature chooses to use updated data in the formulas, funding would be reallocated among institutions and an overall increase or decrease in funding could be required to maintain the rates included in these recommendations.
- c) **General Academic Institutions (GAIs) - Instruction and Operations (I&O) Formula** – The GAI I&O formula provides funding for faculty salaries, administrative expenses, student services, and other institutional support and is the largest source of formula funding for GAIs. Formula funding is allocated across institutions per weighted semester credit hour (SCH) with a 10% bonus for lower-level SCH taught by tenured or tenure-track instructors. Weighted semester hours (WSCH) increased from the 2024-25 biennium due to enrollment growth. In line with this enrollment growth, tuition greatly increased requiring less additional General Revenue to maintain rates even with the increase in WSCH. Additionally, recommendations for the GAI I&O formula includes Pharmacy funding for UT Tyler following the enactment of House Bill 1794, which removed the prohibition on formula funding for the program. **Recommendations maintain 2024-25 General Revenue.**

| GAI I&O Formula | 2024-25 Appropriations | 2026-27 Recommended | Biennial Increase/(Decrease) |
|-----------------------------------|------------------------|---------------------|------------------------------|
| General Revenue | \$3,506.3 million | \$3,506.3 million | \$0.0 million |
| General Revenue – Dedicated (770) | \$1,113.8 million | \$1,254.0 million | \$140.2 million |
| Annual Rate per Weighted SCH | \$59.08 | \$60.67 | \$1.59 |
| Total WSCH | 39,098,318 | 39,232,121 | 133,803 |

d) **Lamar State Colleges (LSCs) - Instruction and Operations (I&O) Formula.** The Lamar Institute of Technology, Lamar State College – Orange, and Lamar State College – Port Arthur comprise the group known as the “Lamar State Colleges” for formula purposes. I&O formula funding for the LSCs is allocated across institutions based on academic and vocational/technical contact hours. The LSCs experienced positive growth in contact hours over the base period. **Recommendations maintain 2024-25 rates for the LSC I&O Formula requiring an additional \$11.7 million in General Revenue funds.**

| LSC I&O Formula | 2024-25 Appropriations | 2026-27 Recommended | Biennial Increase/(Decrease) |
|-----------------------|------------------------|---------------------|------------------------------|
| General Revenue | \$73.1 million | \$84.8 million | \$11.7 million |
| Rate per Contact Hour | \$8.16 (annually) | \$8.16 (annually) | \$0.00 |
| Total Contact Hours | 4,480,667 | 5,195,612 | 714,945 |

e) **Texas State Technical Colleges (TSTCs) - Institution and Operations (I&O) Formula.** TSTC’s I&O formula uses the Returned-Value methodology adopted by the Eighty-third Legislature, 2013. The formula averages student wages over a five-year period from a cohort of students that have completed nine semester credit hours or more at a TSTC institution compared to federal minimum wage to determine the additional estimated direct and indirect value a TSTC graduate may generate for the state. Formula Advisory Committee Recommendations requested to change the base wage used to compare former TSTC student wages to the mean wage for high school graduates in Texas with no postsecondary education attainment. Recommendations adopt the new base wage, which results in decreased Returned Value generated by graduates of TSTCs. **Recommendations maintain 2024-25 General Revenue in the TSTC I&O formula.**

| TSTC I&O Formula | 2024-25 Appropriations | 2026-27 Recommended | Biennial Increase/(Decrease) |
|----------------------|------------------------|---------------------|------------------------------|
| General Revenue | \$190.2 million | \$190.2 million | \$0.0 million |
| Returned Value Rate | 35.9% | 46.4% | 10.5% |
| Total Returned Value | \$529.8 million | \$409.4 million | (\$120.4 million) |

f) **Infrastructure Formula – GAIs, LSCs, and TSTCs.** The Infrastructure (INF) formula for GAIs, TSTCs, and Lamar State Colleges provides funding for operations and maintenance as well as utilities. The formula is driven by Predicted Square Feet (PSF) as assessed by the Texas Higher Education Coordinating Board’s Space Projection Model. Utilities costs are adjusted to reflect local utility rates relative to other institutions. Additionally, certain institutions with a headcount of less than 10,000 are eligible to receive a Small Institution Supplement.

Predicted Square Feet assessed to all institutions increased from the 2024-25 biennium, and as a result more funding is required to maintain rates. However, similar to the I&O formula, increases in estimated statutory tuition General Revenue-Dedicated funding make up much of the need to reach the previous rates. **Recommendations maintain 2024-25 General Revenue.**

| Infrastructure Formula | 2024-25 Appropriations | 2026-27 Recommended | Biennial Increase/(Decrease) |
|--|------------------------|---------------------|------------------------------|
| General Revenue | \$692.5 million | \$692.5 million | \$0.0 million |
| General Revenue – Dedicated (770) | \$205.6 million | \$246.2 million | \$40.6 million |
| Rate per PSF | \$5.75 (annually) | \$5.94 (annually) | \$0.19 |
| Total PSF | 73,119,582 | 74,224,885 | 1,105,273 |

4. **Comprehensive Research University Funding (CRU).** The Eighty-seventh Legislature, Regular Session passed Senate Bill 1295 which allows for performance-based funding for institutions designated as a comprehensive, doctoral, or master’s university under the coordinating board’s accountability system. Senate Bill 1295 provides that each eligible institution may receive a base appropriation of \$500,000 or greater and \$1,000 or greater per at-risk degree awarded. While no appropriation was made during the regular session to fund the provisions of the bill, Senate Bill 8, Eighty-seventh Legislature, 3rd Called Session provided \$20.0 million in Coronavirus Relief Funds to the Higher Education Coordinating Board for this purpose. Senate Bill 8 funding provided a base of \$250,000 for each eligible institution and \$441 for each at-risk degree awarded. The Eighty-eighth Legislature, Regular Session established a more permanent methodology in line with statute and funded CRU with \$71.5 million in General Revenue with a base rate of \$500,000 per institution plus \$1,911 per at-risk degree awarded. See Appendix 7 for allocations. **Recommendations maintain 2024-25 General Revenue and methodology.**

| Comprehensive Regional University Funding for At-risk Students | 2024-25 Appropriations | 2026-27 Recommended | Biennial Increase/(Decrease) |
|--|------------------------|-----------------------|------------------------------|
| General Revenue Appropriations | \$71.5 million | \$71.5 million | \$0.0 million |
| <i>Total At-Risk Degrees</i> | <i>30,352</i> | <i>30,192</i> | <i>(160)</i> |
| <i>Rate per At-Risk Graduate</i> | <i>\$1,911</i> | <i>\$1,921</i> | <i>\$10</i> |

5. **Research Funding.** The Legislature provides direct support for research to the institutions through various funding formulas for 1) the Texas Research University Fund (TRUF) to The University of Texas (UT) at Austin and Texas A&M University; 2) the National Research Support Fund (NRSF) to UT Arlington, UT Dallas, UT El Paso, and UT San Antonio; and 3) the Comprehensive Research Fund (CRF) for institutions not eligible for TRUF or NRSF. **Recommendations maintain funding rates from the 2024-25 biennium requiring an additional \$34.1 million in General Revenue.** See Appendix 6 for allocations.

- a) The **Texas Research University Fund (TRUF)** appropriation is provided directly to institutions based on the allocation defined in Education Code, Section 62.053. Allocations are based on each eligible institution’s share of the 3-year average of total research expenditures. **Total Research expenditures increased by \$134.4 million requiring an additional \$13.3 in General Revenue to maintain rates from the 2024-25 biennium.**

| Texas Research University Fund | 2024-25 Appropriations | 2026-27 Recommended | Biennial Increase/(Decrease) |
|--|--------------------------|--------------------------|------------------------------|
| General Revenue Appropriations | \$156.9 million | \$170.2 million | \$13.3 million |
| <i>Total Research Expenditures</i> | <i>\$1,586.3 million</i> | <i>\$1,720.6 million</i> | <i>\$134.4 million</i> |
| <i>Rate per \$10 million Expenditure</i> | <i>9.9%</i> | <i>9.9%</i> | <i>0.0%</i> |

- b) Formerly the Core Research Support Fund, the **National Research Support Fund (NRSF)** appropriation is provided directly to institutions based on the allocation defined in Education Code, Section 62.13. Allocations are based in part on each eligible institution’s share of the 3-year average of federal and private research expenditures for all eligible institutions. The fund name, eligibility, and allocation methodology were amended by the Eighty-eighth Legislature, Regular Session, 2023, through the enactment of House Bill 1595. UT Arlington, UT Dallas, UT El Paso, and UT San Antonio are all eligible to receive this funding, and the previously eligible University of Houston, University of North Texas, Texas Tech University, and Texas State University, are now eligible for the Texas University Fund.

To be eligible for the NRSF, an institution must be entitled to participate in funding from the Available University Fund, have spent a three-year average of at least \$20.0 million in federal and private research funds, and have awarded a three-year average of at least 45 research doctoral degrees. Funding is allocated accordingly: 85.0 percent of the total amount is allocated based on an institution’s proportionate share of the total three-year average of research funds; and 15.0 percent is allocated based on an institution’s proportionate share of the total three-year average of research doctoral degrees awarded. Based on preliminary fiscal year 2024 data from THECB, UT RGV is approaching eligibility to receive funding and likely to be determined eligible when certified data is available in Spring 2025. **Total federal and private research expenditures increased by \$21.7 million, and total doctoral degrees awarded decreased by 25 requiring an additional \$14.7 million in General Revenue to maintain rates from the 2024-25 biennium.**

| National Research Support Fund | 2024-25 Appropriations | 2026-27 Recommended | Biennial Increase/(Decrease) |
|---|------------------------|------------------------|------------------------------|
| General Revenue Appropriations | \$175.0 million | \$189.7 million | \$14.7 million |
| Total Research Expenditures | \$258.1 million | \$279.8 million | \$21.7 million |
| Total Research Doctoral Degrees Awarded | 708 | 683 | (25) |
| Rate | 57.6% | 57.6% | 0.0% |

- c) The **Comprehensive Research Fund (CRF)** appropriation is provided directly to institutions based on the allocation defined in Education Code, Section 62.095. Allocations are based on each eligible institution's share of the 3-year average of federal and private research expenditures for all eligible institutions. **Total research expenditures increased by \$18.7 million requiring an additional \$6.1 million in General Revenue to maintain rates from the 2024-25 biennium.**

| Comprehensive Research Fund | 2024-25 Appropriations | 2026-27 Recommended | Biennial Increase/(Decrease) |
|---------------------------------------|------------------------|-----------------------|------------------------------|
| General Revenue Appropriations | \$31.0 million | \$37.1 million | \$6.1 million |
| Total Research Expenditures | \$94.4 million | \$113.1 million | \$18.7 million |
| Rate | 32.8% | 32.8% | 0.0% |

- 6. **Nonformula Support Items Funding.** Recommendations largely maintain General Revenue appropriations for nonformula support items funding for GAs and System Offices except for funding projects identified as one-time funding, including Senate Bill 30 appropriations, reductions in start-up funding, and removal of Institutional Enhancement funding for GAs. **Recommendations include \$662.8 million in General Revenue, a decrease of \$1,319.2 million from the 2024-25 biennium.**

| Nonformula Support Items | 2024-25 Appropriations | 2026-27 Recommended | Biennial Increase/(Decrease) |
|------------------------------------|------------------------|---------------------|------------------------------|
| General Revenue | \$1,982.0 million | \$662.8 million | (\$1319.2 million) |
| General Revenue - Dedicated | \$17.2 million | \$17.2 million | \$0.0 |
| Other Funds | \$0.9 million | \$0.9 million | (\$0.1 million) |

- a) **One-time Funding.** Seven institutions received funding determined to be for one-time projects. Recommendations remove funding for all one-time items impacting the following institutions:

| Institution | Appropriation | Purpose |
|------------------|---------------|--|
| UT Austin | \$18,771,078 | Texas Digital Molten Salt Reactor |
| UT Austin | \$440,000,000 | Texas Institute for Electronics |
| UT Austin | \$8,000,000 | Texas Science & Natural History Museum |

| | | |
|--|---------------|-----------------------------------|
| UT El Paso | \$250,000 | Law School Planning Study |
| Stephen F. Austin University | \$19,000,000 | Capital Renewal and Modernization |
| TAMU System Administration | \$226,400,000 | Advanced Technologies |
| TAMU | \$200,000,000 | Space Facilities |
| Lamar University | \$10,000,000 | Disaster Mitigation & Renewal |
| Lamar State College – Port Arthur | \$5,000,000 | Disaster Mitigation & Renewal |
| Lamar Institute of Technology | \$4,000,000 | Disaster Mitigation & Renewal |
| Lamar State College - Orange | \$6,500,000 | Disaster Mitigation & Renewal |

- b) **Texas A&M University Space Facilities.** TAMU was appropriated \$200.0 million in General Revenue funding to support the construction of facilities to support the Texas Aerospace Research and Space Economy Consortium. Recommendations include unexpended balance authority (estimated to be \$88.0 million) to complete the project in the 2026-27 biennium.
- c) **Sul Ross State University Borderlands Research Institute.** Recommendations include \$8.0 million in General Revenue funding to support the Borderlands Research Institute at Sul Ross State University.
- d) **UT Austin Clements Center.** Recommendations include \$12.1 million in General Revenue funding to support the Clements Center at UT Austin.
- e) **Institutional Enhancement.** Recommendations include a \$423.1 million General Revenue funding decrease across all GAIs for Institutional Enhancement.

7. **Capital Construction Assistance Projects Revenue Bonds (CCAPS).** Senate Bill 52, Eighty-seventh Legislature, Third Called Session, 2021, changed the name of tuition revenue bonds to Capital Construction Assistance Projects and authorized \$3.3 billion in bonds for projects at institutions of higher education, \$2.6 billion of which were for GAIs, LSCs, and TSTCs. Senate Bill 8, Eighty-seventh Legislature, Third Called Session, 2021, appropriated \$325.0 million in Coronavirus Relief Funds for debt service on the projects authorized in Senate Bill 52, \$259.3 million of which were allocated to the GAIs, LSCs, and TSTCs and were included in base appropriations for the 2024-25 biennium. **Recommendations include a reduction of \$36.3 million in General Revenue below 2024-25 appropriated amounts as debt service is paid down.**

8. **FTE Methodology.** Base amounts of full-time equivalent (FTE) employees at institutions are set at the 2025 budgeted amounts for each institution as reported to the State Auditor’s Office (SAO). Recommendations include adjusting FTEs for each institution in proportion to the increase or decrease in total funding for the 2026-27 biennium. The FTE cap would be increased/decreased by the lower of 1.0 additional FTE for every \$100,000 (GAIs) or \$90,000 (LSCs and TSTCs) change between 2024-25 and 2026-27 or the amount requested for nonformula support items which are appropriated to the institution. Funding for capital projects is not included in FTE calculations.

Additionally, all seven Systems have requested to amend Article IX, Section 6.10, Limitation on State Employee Levels, to provide regulatory relief related to FTE reporting required by the GAA. Currently, institutions receive funding outside of their individual bill patterns that are often used to pay for FTEs which are included in SAO FTE reports. This funding includes various grants from THECB, constitutional and statutory funds such as the Available University Fund, Higher Education Fund, Texas University Fund, and Texas Child Mental Health Care Consortium funding. However, because there is no longer a provision to exceed FTE caps in Article IX, institutions cannot submit requests to exceed their FTE caps set within their bill patterns in the GAA. To account for this, **Recommendations include moving FTE amounts listed in the bill pattern into the Informational Listing of Appropriated Funds riders within each institution’s bill pattern.** This would establish more flexibility for the institutions to utilize funding not included within their bill patterns for FTEs and decrease the administrative burden for each institution. Additionally, this change would align with the current practice of providing institutions with funding flexibility for appropriations between strategies.

9. **Higher Education Affordability.** The Eighty-eighth Legislature, Regular Session, 2023, increased formula appropriations by \$263.8 million in General Revenue funds compared to the 2022-23 biennial appropriations for the I&O and INF formulas for the General Academic institutions. This increase was part of a contingency

funding package stipulated in the Eighty-eighth Legislature, General Appropriations Act, Article III, Special Provisions Relating Only to Agencies of Higher Education, Section 58, Higher Education Affordability, in which the Legislature increased funding to formulas, research, Higher Education Group Insurance, and Support for Military and Veterans Exemptions in exchange for institutions holding resident undergraduate tuition constant through the end of fiscal year 2025. Institutions have submitted certifications that requirements have been met and have requested deletion of the rider. **Recommendations include deletion of the Higher Education Affordability rider due to the one-time nature of the provisions, but add a new rider establishing the intent of the Legislature that certain institutions adopt policies to maintain total resident undergraduate academic costs at currently approved levels for the next two academic years and submit to LBB a letter from the Board of Regents certifying such by September 1, 2025.**

10. **University of Houston College of Optometry.** The University of Houston is currently the only institution with a College of Optometry. The institution is requesting formula funding to support the program at the HRI I&O weight of 4.753 per Full-time Student Equivalent, which would be in line with the current Medical and Podiatry weights in the HRI formula. Currently, the program receives funding through the GAI I&O formula at a weight of 5.70 per WSCH. Recommendations include \$9.8 million in funding for Optometry at UH. If this request were adopted, it would cost \$74.9 million in additional funding. This request is not included in recommendations.
11. **Texas State School Safety Center and Advanced Law Enforcement Rapid Response Training (ALERRT) at Texas State University.** Texas State University received \$35.0 million to support the School Safety Center and ALERRT for the 2024-25 biennium. **Recommendations include \$1.4 million in additional funding for the School Safety Center and \$1.4 million for ALERRT to maintain, refine, and expand the initiatives.**
12. **Texas A&M University – Commerce Name Change.** On September 24, 2024, the Texas A&M University System adopted to change the name of Texas A&M University – Commerce to East Texas A&M University. Given this is the new formal name for the institution and does not contradict with statute, **Recommendations include adjusting all references, including the bill pattern name for the institution, to the new formal name of East Texas A&M University.**

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Rider Highlights - Senate**

The University of Texas (UT) System Administration

New Riders

1. **Rider 6, TRC4.** Rider grants explicit authority related to the transfer of funds for the Trauma Research and Combat Care Collaborative (TRC4).

UT – Arlington

No Significant Rider Changes.

UT – Austin

Modification of Existing Riders

1. **Rider 6, College of Fine Arts.** Rider updated to reflect new strategy for funding support for the College of Fine Arts UTeach Initiative.
2. **Rider 8, Marine Science Institute.** Rider updated to reflect total funding for the Marine Science Institute and remove language that is no longer relevant.
3. **Rider 12, Center for Societal Impacts – Heart Galleries.** Rider updated to provide unexpended balance authority.

New Riders

1. **Rider 11, Clements Center.** New rider added to reflect Clements Center funding included in recommendations.

UT – Dallas

No Significant Rider Changes.

UT – El Paso

Deleted Riders

1. **Rider 4, Permanent Endowment Fund.** UTEP is the only institution that receives tobacco funds that has this rider. Recommend deletion for consistency.
2. **Rider 6, Law School Planning Study.** Study has been completed.

UT – Permian Basin

No Significant Rider Changes.

UT – Rio Grande Valley

No Significant Rider Changes.

UT – San Antonio

No Significant Rider Changes.

UT – Tyler

No Significant Rider Changes.

Stephen F. Austin State University

Deleted Rider

1. **Rider 2, Governing Board.** The Institution is now under The UT System governing board, so the rider is no longer relevant.

Texas A&M University (TAMU) System Administration
No Significant Rider Changes.

TAMU

New Riders

1. **Rider 3, Construction of Facilities Adjacent to the Johnson Space Center Unexpended Balances.** New rider added to provide UB authority for the Johnson Space Center funding appropriated during the 88th Legislative Session.

TAMU – Galveston

New Riders

1. **Rider 3, Oyster Sales Account Funds.** New rider added to provide additional authority for the GR-D Oyster Sales Account No. 5022.

Prairie View A&M University

Modification of Existing Riders

1. **Rider 5, Office of International Affairs.** Rider updated to reflect new strategy for funding support for the Office of International Affairs.

Tarleton State University

No Significant Rider Changes.

TAMU – Central Texas

No Significant Rider Changes.

TAMU – Corpus Christi

No Significant Rider Changes.

TAMU - Kingsville

No Significant Rider Changes.

TAMU – San Antonio

No Significant Rider Changes.

Texas A&M International University

No Significant Rider Changes.

West Texas A&M University

No Significant Rider Changes.

East Texas A&M University

Modification of Existing Riders

1. **Rider 2, Performance Measure Targets.** Change all references to TAMU – Commerce to East Texas A&M University.
2. **Rider 3, Institute for Competency-Based Education.** Change all references to TAMU – Commerce to East Texas A&M University.

TAMU - Texarkana

No Significant Rider Changes.

University of Houston (UH) System Administration
No Significant Rider Changes.

UH
No Significant Rider Changes.

UH – Clear Lake
No Significant Rider Changes.

UH – Downtown
No Significant Rider Changes.

UH – Victoria
No Significant Rider Changes.

University of North Texas (UNT) System Administration
No Significant Rider Changes.

UNT
No Significant Rider Changes.

UNT - Dallas
No Significant Rider Changes.

Texas Southern University
No Significant Rider Changes.

Texas Tech University (TTU) System Administration
No Significant Rider Changes.

TTU
No Significant Rider Changes.

Angelo State University
No Significant Rider Changes.

Midwestern State University
No Significant Rider Changes.

Texas Woman’s University (TWU) System Administration
No Significant Rider Changes.

TWU**Modification of Existing Special Provisions Rider**

1. **Special Provisions, Section 17, System Offices Funding Authorized.** Provide transfer authority between TWU System and components to align with other system offices.

Texas State University System Administration**New Riders**

1. **Rider 4, Aircraft Authorized.** New rider added providing authorization to acquire, operate, and maintain one passenger airplane.

Lamar University**No Significant Rider Changes.****Sam Houston State University****No Significant Rider Changes.****Texas State University****New Riders**

1. **Rider 4, Texas School Safety Center.** New rider added reflecting additional recommended funding.
2. **Rider 5, ALERRT Center.** New rider added reflecting additional recommended funding.

Sul Ross State University**No Significant Rider Changes.****Sul Ross State University – Rio Grande Valley****No Significant Rider Changes.****Lamar State College – Orange****No Significant Rider Changes.****Lamar Institute of Technology****No Significant Rider Changes.****Lamar State College – Port Arthur****No Significant Rider Changes.****Texas State Technical College (TSTC) System Administration****No Significant Rider Changes.****TSTC – Harlingen****No Significant Rider Changes.****TSTC – West Texas****No Significant Rider Changes.**

TSTC – Marshall

No Significant Rider Changes.

TSTC – Waco

No Significant Rider Changes.

TSTC – Fort Bend County

No Significant Rider Changes.

TSTC – North Texas

No Significant Rider Changes.

TSTC – East Williamson County**New Riders**

1. **Rider 1, Informational Listing of Appropriated Funds.** TSTC – East Williamson County was established as a separate campus by the 88th, Legislature and will now have a bill pattern.
2. **Rider 2, Performance Measure Targets.** TSTC – East Williamson County was established as a separate campus by the 88th, Legislature and will now have a bill pattern.

The following riders include recommendations to remove obsolete language, make conforming changes such as updating fiscal years and amounts to reflect funding recommendations, and clarify deadlines:

UT System Administration – Rider 3, Rider 4, Rider 5; UT Arlington – Rider 6, Rider 7, Rider 8, Rider 9; UT Austin – Rider 3, Rider 6, Rider 7, Rider 8, Rider 9, Rider 10, Rider 11, Rider 12; UT Dallas – Rider 3, UT El Paso – Rider 3, Rider 5; UT Rio Grande Valley – Rider 3; UT Permian Basin – Rider 4, Rider 5, Rider 6; UT San Antonio – Rider 3, Rider 4, Rider 5, Rider 6; UT Tyler – Rider 3, Rider 4; Stephen F. Austin State University – Rider 4, Rider 5, Rider 6; TAMU System Administration – Rider 3; TAMU – Rider 3, Rider 4; Prairie View A&M University – Rider 4, Rider 5, Rider 6, Rider 7, Rider 8; Tarleton State University – Rider 4, Rider 6, Rider 7, Rider 8; TAMU Central Texas – Rider 3, Rider 4, Rider 5; TAMU Corpus Christi – Rider 3, Rider 4, Rider 5, Rider 6; TAMU Kingsville – Rider 3; Texas A&M International University – Rider 3, Rider 4; West Texas A&M University – Rider 3; TAMU Texarkana – Rider 3, Rider 5, Rider 6, Rider 7; UH System Administration – Rider 4; UH – Rider 4, Rider 5, Rider 6; UH Clear Lake – Rider 4, Rider 5; UH Downtown – Rider 3; UH Victoria – Rider 4; UNT – Rider 5; UNT Dallas – Rider 4, Rider 5, Rider 6, Rider 7; Texas Southern University – Rider 3, Rider 5; TTU – Rider 4; Angelo State University – Rider 3, Rider 4, Rider 5; Midwestern State University – Rider 4; TWU – Rider 3; Lamar University – Rider 3, Rider 4, Rider 5, Rider 6, Rider 7; Lamar Institute of Technology – Rider 3, Rider 4, Rider 5; Lamar State College Orange – Rider 3, Rider 4; Lamar State College Port Arthur – Rider 3; Sam Houston State University – Rider 3, Rider 4, Rider 5, Rider 6, Rider 7; Texas State University – Rider 3, Rider 4; TSTC Special Provisions – Rider 5, Rider 6, Rider 9, Rider 11.

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|--|------------------------|-----------|------|----------------------------------|-----------------------|----------------------------------|
| | GR & GR-D | All Funds | FTEs | | | |

Institution Exceptional Items Not Included (in institution priority order)

| The University of Texas System Administration | | | | | | | |
|--|--|---------------------|---------------------|------------|----|----|---------------------|
| 1) | Laredo Center Activity Expansion. Funding for the expansion of the Dementia Care research clinic operated by the Glenn Biggs Institute for Alzheimer's & Neurodegenerative Diseases. | \$1,408,000 | \$1,408,000 | 0.0 | No | No | \$1,408,000 |
| 2) | CCAP Debt Service - Laredo Education and Research Center. The exceptional item is for debt service for a new capital construction assistance project (CCAP). This project will be part of the UT Education and Research Center at Laredo. | \$8,720,000 | \$8,720,000 | 0.0 | No | No | \$8,720,000 |
| Rider Revisions Requested | | | | | | | |
| 1) | HE Special Provisions, Section 14, Off Campus Instruction. UT System is requesting to add language that exempts programs taught by faculty members at the MITC in Laredo, operated by UT System, from the half-time requirements for faculty members as required by the rider. | | | | | | |
| 2) | HE Special Provisions, Section 56, Emerging Research Universities Research Funding. UT System is requesting to add language to reflect institutions eligible for the National Research Support Fund do not participate directly in the Available University Fund but rather receive support in the form of Permanent University Fund Bond Proceeds repaid from the AUF. | | | | | | |
| 3) | Article IX, Section 6.08(c), Benefits Paid Proportional by Method of Finance. UT System requests that language surrounding the local funds adjustment for benefits be clarified so as to include the Available University Fund (AUF). | | | | | | |
| Total - The University of Texas System Administration | | \$10,128,000 | \$10,128,000 | 0.0 | | | \$10,128,000 |
| The University of Texas at Arlington | | | | | | | |
| 1) | UTA West. One-time startup funding from the Legislature to accelerate UT Arlington's expansion in Fort Worth and Parker County by hiring faculty, equipping lab and instructional space, and developing cutting-edge programs. | \$60,000,000 | \$60,000,000 | 50.0 | No | No | \$0 |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|---|--|------------------------|----------------------|--------------|--|--------------------------|--|
| | | GR & GR-D | All Funds | FTEs | | | |
| 2) | <p>Institute of Biomanufacturing and Precision Medicine for North Texas (IMPRINT). The institution is requesting funding and adoption of a new name, Institute of Biomanufacturing and Precision Medicine for North Texas (IMPRINT), for the item currently named BioHealth Innovation Institute. IMPRINT utilizes cross-disciplinary expertise and complex technologies to impact healthcare outcomes, while addressing workforce needs through research and professional training.</p> <p>As part of this exceptional item, the institution is requesting to change the name of strategy, C.1.2, Health Innovation Institute to Institute of Biomanufacturing and Precision Medicine for North Texas (IMPRINT).</p> | \$16,000,000 | \$16,000,000 | 80.0 | No | No | \$16,000,000 |
| 3) | <p>Artificial Intelligence for Research and Innovation in Science and Engineering. Funding for the creation of an multidisciplinary center that uses artificial intelligence to increase the efficiency and productivity of traditional engineering processes as well as pioneer new innovations in engineering, especially manufacturing and transportation engineering.</p> | \$20,000,000 | \$20,000,000 | 10.0 | No | No | \$20,000,000 |
| 4) | <p>North Texas Water Institute. Funding for the creation of the North Texas Water Institute (NTWI) which aims to create a synergistic platform to tackle emerging challenges in water resources impacted by rapid population growth, urban development, and extreme weather in the Dallas-Fort Worth Metroplex.</p> | \$16,000,000 | \$16,000,000 | 10.0 | No | No | \$16,000,000 |
| 5) | <p>CCAP Debt Service -Fine Arts Building Renovation. The exceptional item is for debt service for a capital construction assistance project (CCAP) to renovate the Fine Arts Building.</p> | \$20,210,000 | \$20,210,000 | 0.0 | No | No | \$20,210,000 |
| 6) | <p>CCAP Debt Service -UTA West - Building A. The exceptional item is for debt service for a new capital construction assistance project (CCAP) to construct a building, currently known as Building A on the UTA West Campus Development Plan.</p> | \$22,230,000 | \$22,230,000 | 0.0 | No | No | \$22,230,000 |
| Total - The University of Texas at Arlington | | \$154,440,000 | \$154,440,000 | 150.0 | | | \$94,440,000 |
| The University of Texas at Austin | | | | | | | |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|--|---|------------------------|----------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 1) | Texas Momentum Beyond the Year of AI. The University is requesting one-time state support across six areas to place Texas at the forefront of Artificial Intelligence. These areas include: 1) Building the Foundation for AI Innovation (\$40 million), 2) Materials Discovery Center (\$30 million), 3) Quantum Metrology Lab (\$20 million), 4) Designing Fit-For-Purpose Human Centered Robots (\$30 million), 5) Texas Institute for Therapeutic Nanotechnology (TITAN) (\$26.5 million) and 6) Nuclear Energy Systems Efficiency Lab (\$13.5 million). | \$160,000,000 | \$160,000,000 | 27.0 | No | No | \$0 |
| 2) | CCAP - Materials Sciences Laboratory Space. The exceptional item is for debt service for a new capital construction assistance project (CCAP). The project will provide dedicated laboratory space for Materials Science Laboratory Space. | \$24,410,000 | \$24,410,000 | 0.0 | No | No | \$24,410,000 |
| 3) | CCAP - TIE Microelectronics & Engineering Research Center Cleanroom Expansion. The exceptional item is for debt service for a new capital construction assistance project (CCAP). The project would support the classroom expansion at the Texas Institute for Electronics (TIE) | \$26,160,000 | \$26,160,000 | 0.0 | No | No | \$26,160,000 |
| Rider Revisions Requested | | | | | | | |
| | Revision: Rider 11, TexNet Seismic Monitoring. UT Austin requests unexpended balance authority within the biennium. | | | | | | |
| Total - The University of Texas at Austin | | \$210,570,000 | \$210,570,000 | 27.0 | | | \$50,570,000 |
| The University of Texas at Dallas | | | | | | | |
| 1) | Fentanyl Detection Initiative. Funding to design, develop, and demonstrate highly specific hand-held detectors capable of rapidly quantifying the amount of fentanyl in environmental and biological samples. | \$12,000,000 | \$12,000,000 | 14.0 | No | No | \$12,000,000 |
| 2) | Callier Mobile Audiology Clinic. Funding to establish a mobile audiology clinic to reduce healthcare disparities in communities with limited access to audiology services and improve language and literacy outcomes for deaf and hard of hearing children in the surrounding communities. | \$1,900,000 | \$1,900,000 | 3.0 | No | No | \$2,000,000 |
| 3) | Center for Advanced Pain Studies. Funding for the Center for Advanced Pain Studies, which is working to create non-opioid treatments for chronic pain and opioid epidemics. | \$12,000,000 | \$12,000,000 | 14.0 | No | No | \$12,000,000 |
| 4) | Re-Engage UTD. Funding to support a comprehensive strategy to re-enroll vulnerable students and to re-engage stop-out students to complete their degrees. | \$4,000,000 | \$4,000,000 | 2.0 | No | No | \$4,000,000 |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|---|---|------------------------|---------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 5) | PTSD Innovations. Funding to bring advances for a novel therapy developed at The University of Texas at Dallas for chronic, treatment resistant PTSD that allows use of next-generation technology at home. | \$6,000,000 | \$6,000,000 | 8.0 | No | No | \$6,000,000 |
| 6) | CCAP Debt Service -Science, Technology, and Utility Facilities. The exceptional item is for debt service for a new capital construction assistance project (CCAP). Funding would support the construction of a new Multidisciplinary Science and Technology Building (MSTB) accompanied by a supplemental North Utility Plant. | \$26,160,000 | \$26,160,000 | 0.0 | No | No | \$26,160,000 |
| Total - The University of Texas at Dallas | | \$62,060,000 | \$62,060,000 | 41.0 | | | \$62,160,000 |
| The University of Texas at El Paso | | | | | | | |
| 1) | CCAP Debt Service -Student Success Building. The exceptional item is for debt service for a new capital construction assistance project (CCAP). Funding would support the construction of a new Student Success Building. | \$17,440,000 | \$17,440,000 | 0.0 | No | No | \$17,440,000 |
| 2) | Mining Engineering Program. Funding for a new mining engineering program. | \$20,000,000 | \$20,000,000 | 4.0 | No | No | \$20,000,000 |
| Total - The University of Texas at El Paso | | \$37,440,000 | \$37,440,000 | 4.0 | | | \$37,440,000 |
| The University of Texas Rio Grande Valley | | | | | | | |
| 1) | School of Optometry. Funding to establish and operate a School of Optometry and the Doctor of Optometry (OD) degree program. | \$10,000,000 | \$10,000,000 | 22.0 | No | No | \$10,000,000 |
| 2) | Institutional Enhancement. Funding for eight degree programs within its Institutional Enhancement line item. These degree programs include five PhD programs and three doctoral professional programs. | \$6,900,000 | \$6,900,000 | 50.9 | No | No | \$6,900,000 |
| 3) | Border Economic and Enterprise Development. Funding to add two full-time positions which will allow the Office of Workforce & Economic Development to broaden its capacity to support workforce development, new industry recruitment, industry engagement and small business development. | \$340,000 | \$340,000 | 2.0 | No | No | \$340,000 |
| 4) | Starr County Upper Level Center. Funding to expand the use of the Starr County Upper Level Center (ULC) beyond bilingual education training. The additional funding would enable recruitment of bilingual and special education teachers and provide expanded services, via funding of three part-time faculty, at the master's level in teacher leadership and principal preparation. | \$290,000 | \$290,000 | 3.5 | No | No | \$290,000 |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|--|--|------------------------|---------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 5) | CCAP Debt Service-Health Professions Workforce Building. The exceptional item is for debt service for a new capital construction assistance project (CCAP). Funding would support the construction of a new Health Professions Workforce building. | \$26,160,000 | \$26,160,000 | 0.0 | No | No | \$26,160,000 |
| Total - The University of Texas-Rio Grande Valley | | \$43,690,000 | \$43,690,000 | 78.4 | | | \$43,690,000 |
| The University of Texas Permian Basin | | | | | | | |
| 1) | CCAP Debt Service -Permian Basin Health Initiative Building. The exceptional item is for debt service for a new capital construction assistance project (CCAP). Funding would support the construction of a new Health Initiative building. | \$26,160,000 | \$26,160,000 | 0.0 | No | No | \$26,160,000 |
| 2) | Workforce Education Center. Funding to create a new Workforce Center to serve current UTPB students by adding stackable micro credentials to their existing degree plans alongside workforce credentials to the broader community that will include CE credits, stackable, and micro credentials. | \$2,675,000 | \$2,675,000 | 4.0 | No | No | \$2,310,000 |
| Total - The University of Texas-Permian Basin | | \$28,835,000 | \$28,835,000 | 4.0 | | | \$28,470,000 |
| The University of Texas at San Antonio | | | | | | | |
| 1) | College of Artificial Intelligence, Computing, Cyber and Data Sciences. Funding to launch a new college to build an innovation ecosystem for high impact research and applied technology development that creates solutions for global grand challenges. | \$32,000,000 | \$32,000,000 | 19.0 | Yes | No | \$32,000,000 |
| 2) | San Antonio Life Sciences Institute. Funding to support a new Cancer Research Initiative, a Health Analytics training program and bioinformatics research center, as well as a Human Mobility and Resilience laboratory. | \$14,000,000 | \$14,000,000 | 16.0 | No | No | \$14,000,000 |
| 3) | CCAP Debt Service -Interdisciplinary Research Complex. The exceptional item is for debt service for a new capital construction assistance project (CCAP). Funding would support the construction of a new Interdisciplinary Research Complex. | \$26,160,000 | \$26,160,000 | 0.0 | No | No | \$26,160,000 |
| Total - The University of Texas at San Antonio | | \$72,160,000 | \$72,160,000 | 35.0 | | | \$72,160,000 |
| The University of Texas at Tyler | | | | | | | |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|---|--|------------------------|---------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 1) | East Texas Teacher Training Initiative. Funding to redesign teacher training programs and curriculum, recruit key faculty members, and significantly expand capacity to meet workforce needs of the region and state. Funding will enable the development of accelerated bachelor's and master's degree options in education and programming to target high school students with new dual credit course offerings that can accelerate their pathway to the classroom. | \$4,800,000 | \$4,800,000 | 13.0 | No | No | \$3,800,000 |
| 2 | CCAP Debt Service -Core Academic Facilities and Deferred Maintenance. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support renovations of Core Academic Facilities and other deferred maintenance needs. | \$23,980,000 | \$23,980,000 | 0.0 | No | No | \$23,980,000 |
| Total - The University of Texas at Tyler | | \$28,780,000 | \$28,780,000 | 13.0 | | | \$27,780,000 |
| Stephen F. Austin State University | | | | | | | |
| 1) | CCAP Debt Service -Campus Capital Renewal and Modernization. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support Campus Capital Renewal and Modernization. | \$26,160,000 | \$26,160,000 | 0.0 | No | No | \$26,160,000 |
| 2 | Engineering Technology. Funding to establish a comprehensive Bachelor of Science degree in Engineering Technology with specialized tracks in Power Generation and Manufacturing. | \$8,000,000 | \$8,000,000 | 11.0 | No | No | \$4,000,000 |
| 3 | Entrepreneurship Expansion and Workforce Innovation. Funding to expand entrepreneurship activities and workforce development on campus and in the community. Activities include, but are not limited to, internships, research assistantships, the establishment of artificial intelligence and virtual/augmented reality specialties in entrepreneurship, and extensive career coaching for all SFA students, with specialized attention available in the field of entrepreneurship. | \$10,500,000 | \$10,500,000 | 40.0 | No | No | \$11,000,000 |
| 4 | Nursing Workforce Initiative. Funding to establish a comprehensive infrastructure to support the current success and future growth of the undergraduate and graduate nursing programs. The initiative focuses on supporting enrollment growth, space improvements, and additional simulation equipment. | \$8,500,000 | \$8,500,000 | 19.0 | No | No | \$5,000,000 |
| Total - The University of Texas-Stephen F Austin | | \$53,160,000 | \$53,160,000 | 70.0 | | | \$46,160,000 |
| Texas A&M University System Administration | | | | | | | |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|---|--|------------------------|----------------------|--------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 1) | Energy Proving Ground. Funding to support construction and expansion of the RELLIS campus to support research and development in energy technologies. | \$200,000,000 | \$200,000,000 | 12.0 | No | No | \$30,750,000 |
| 2) | Easterwood Airport Runway. Funding to support the Easterwood Airport Runway project construction. The total request is \$150.0 million in state support over the course of the project and includes \$25.0 million in state support through supplemental appropriations to cover immediate costs and \$10.9 million per year for debt service over the life of the project. | \$46,796,140 | \$46,796,140 | 0.0 | No | No | \$21,800,000 |
| 3) | Ballistic, Aero-Optics, & Materials Range Phase II Infrastructure. Funding to support expansion of the Ballistic, Aero-Optics, and Materials (BAM) Range on the Texas A&M - RELLIS campus in partnership with the state of Texas and Army Futures Command. | \$31,300,000 | \$31,300,000 | 0.0 | No | No | \$0 |
| 4) | CCAP Debt Service - Workforce Development Center in Fort Worth. CCAP funding to support construction of an additional two floors to house a Workforce Development Center for classrooms, medical simulation laboratories, aerospace robotics laboratories, food processing laboratories, and other collaborative spaces. | \$13,949,530 | \$13,949,530 | 0.0 | No | No | \$13,949,530 |
| Rider Revisions Requested | | | | | | | |
| 1) | HE Special Provisions, Section 4, Transfer Provisions. TAMU System requests to adjust language to allow for increased collaborations between TAMU System and the A&M System Agencies by allowing expanded transfer of funding authority. | | | | | | |
| Total - Texas A&M University System Administration | | \$292,045,670 | \$292,045,670 | \$12 | | | \$66,499,530 |
| Texas A&M University | | | | | | | |
| 1) | Meeting the State's Demand for a Texas A& University STEM Degree. Funding to support faculty salaries in STEM fields to meet state demands for STEM graduates. | \$45,000,000 | \$45,000,000 | 130.0 | No | No | \$45,000,000 |
| 2) | CCAP Debt Service - Capital Needs Request for TAMU Educational & Academic Classrooms (TEACH). CCAP debt service to support construction of the TAMU Educational & Academic Classroom Hall (TEACH) facility. | \$22,563,364 | \$22,563,364 | 0.0 | No | No | \$22,563,364 |
| Total - Texas A&M University | | \$67,563,364 | \$67,563,364 | 130.0 | | | \$67,563,364 |
| Texas A&M University at Galveston | | | | | | | |
| 1) | Maritime Academy Workforce Development. Funding to support the operational costs of the Texas A&M Maritime Academy training program. | \$16,000,000 | \$16,000,000 | 40.0 | No | No | \$16,000,000 |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|--|--|------------------------|---------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 2) | CCAP Debt Service - Immersive and Simulation Learning Environment Building. CCAP debt service to support design and construction of the Immersive and Simulation Learning Environment Building. | \$13,077,684 | \$13,077,684 | 0.0 | No | No | \$13,077,684 |
| Rider Revisions Requested | | | | | | | |
| 1) | Maritime Infrastructure Project Unexpended Balances. TAMU Galveston requests UB authority for the dock infrastructure project authorized in the 87th and 88th Legislative Supplemental bills to complete construction of the project. | | | | | | |
| Total - Texas A&M University at Galveston | | \$29,077,684 | \$29,077,684 | 40.0 | | | \$29,077,684 |
| Prairie View A&M University | | | | | | | |
| 1) | Strengthening the Research Enterprise. Funding to support PVAMU's research enterprises through recruitment of faculty, doctoral and post-doctoral support, and the hiring and training of research administration support staff. | \$10,000,000 | \$10,000,000 | 40.0 | No | No | \$10,000,000 |
| 2) | Public and Allied Health. Funding to support five degree programs in Public Health BS/BA, Kinesiology BS, Health BS, Physical Education MEd/MS, and Health MEd/MS. | \$5,000,000 | \$5,000,000 | 24.0 | No | No | \$5,000,000 |
| 3) | Juvenile Crime Prevention Center Expansion. GR-D Funding to support additional staff for the Juvenile Crime Prevention Center. | \$1,000,000 | \$1,000,000 | 2.5 | No | No | \$1,060,000 |
| 4) | CCAP Debt Service - School of Public and Allied Health Complex. CCAP debt service to support construction of a new public and allied health complex focused on health, public health, and kinesiology. | \$22,667,986 | \$22,667,986 | 0.0 | No | No | \$22,667,986 |
| Rider Revisions Requested | | | | | | | |
| 1) | Juvenile Crime Prevention Center. PVAMU requests additional GR-D authority to support the Texas Center for the Study and Prevention of Juvenile Crime and Delinquency. | | | | | | |
| Total - Prairie View A&M University | | \$38,667,986 | \$38,667,986 | 66.5 | | | \$38,727,986 |
| Tarleton State University | | | | | | | |
| 1) | College of Osteopathic Medicine. Funding to support the establishment of a College of Osteopathic Medicine. Funding would be utilized to obtain accreditation, hire faculty and staff, establish clinical rotations and positions, and begin student recruitment for an estimated start date in Summer of 2028. | \$25,000,000 | \$25,000,000 | 71.0 | No | No | \$25,000,000 |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|--|--|------------------------|---------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 2) | CCAP Debt Service - Agriculture and Natural Resources Building. CCAP debt service to support construction of an Agriculture and Natural Resources building. | \$17,436,912 | \$17,436,912 | 0.0 | No | No | \$17,436,912 |
| 3) | CCAP Debt Service - STEM Debt Service. CCAP debt service to support construction of new classrooms, laboratories, and collaboration spaces for the Mayfield College of Engineering and the College of Science and Mathematics. | \$17,436,912 | \$17,436,912 | 0.0 | No | No | \$17,436,912 |
| Total - Tarleton State University | | \$42,436,912 | \$42,436,912 | 71.0 | | | \$42,436,912 |
| Texas A&M University Central Texas | | | | | | | |
| 1) | Military Talent Pipeline. Funding to establish a new Military Transition Program to support veterans transitioning from active duty to the civilian workforce. Request would support development of coursework and training in semiconductor technology, cyber security, data analytics, and STEM education with accelerated career paths for veterans. | \$5,000,000 | \$5,000,000 | 12.0 | No | No | \$5,000,000 |
| 2) | CCAP Debt Service - Student Success Building. CCAP debt service to support construction of a Student Success Building. | \$11,333,994 | \$11,333,994 | 0.0 | No | No | \$11,333,994 |
| Total - Texas A&M University Central Texas | | \$16,333,994 | \$16,333,994 | 12.0 | | | \$16,333,994 |
| Texas A&M University Corpus Christi | | | | | | | |
| 1) | Addressing Critical Statewide Challenges in Nursing and Mental Health. Funding to support students in completion of their degrees in Doctor of Nursing Practice, Counseling, and Exercise Science. | \$8,000,000 | \$8,000,000 | 0.0 | No | No | \$8,000,000 |
| 2) | Texas Resilience and Innovation for Ports. Funding will support the development of artificial intelligence and workforce development in maritime, engineering, energy, coastal resiliency, and port industry. | \$5,000,000 | \$5,000,000 | 16.0 | No | No | \$5,000,000 |
| 3) | CCAP Debt Service - Student Success & Classroom Space. CCAP debt service to support the redesigning and repurposing of the Center for the Arts building that will include a centralized advising center, expanded classroom space, and support for the university's ROTC program. | \$11,333,994 | \$11,333,994 | 0.0 | No | No | \$11,333,994 |
| Total - Texas A&M University Corpus Christi | | \$24,333,994 | \$24,333,994 | 16.0 | | | \$24,333,994 |
| Texas A&M University Kingsville | | | | | | | |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|---|---|------------------------|---------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 1) | Rural Nursing & Health Professions Programs. Funding to establish a South Texas Health Hub to provide rural South Texas with clinical, research, and academic programs in Rural Nursing and Health Professions. | \$10,000,000 | \$10,000,000 | 17.0 | No | No | \$10,000,000 |
| 2) | CCAP Debt Service - Science, Technology, & Engineering Building. CCAP debt service to construct a Science, Technology, and Engineering Building. | \$15,693,222 | \$15,693,222 | 0.0 | No | No | \$15,693,222 |
| Total - Texas A&M University Kingsville | | \$25,693,222 | \$25,693,222 | 17.0 | | | \$25,693,222 |
| Texas A&M University San Antonio | | | | | | | |
| 1) | Future-Proofing the Talent Pipeline for a Greater South Texas. Funding to develop Environmental Education, Science, Technology, Engineering and Math [ESTEM] degree programs to address the state's current and future workforce as well as pathways built into these programs from five community college districts in South & Central Texas. | \$10,000,000 | \$10,000,000 | 27.0 | No | No | \$10,000,000 |
| 2) | CCAP Debt Service - Engineering Building. CCAP debt service to construct an Engineering academic building and associated infrastructure. | \$11,333,994 | \$11,333,994 | 0.0 | No | No | \$11,333,994 |
| Total - Texas A&M University San Antonio | | \$21,333,994 | \$21,333,994 | 27.0 | | | \$21,333,994 |
| Texas A&M International University | | | | | | | |
| 1) | Civil Engineering and Computer Science: Addressing Texas' Transportation Infrastructure. Funding to support new programs in logistics- and transportation-focused civil engineering and computer science. | \$6,000,000 | \$6,000,000 | 11.0 | No | No | \$6,000,000 |
| 2) | CCAP Debt Service - Nursing Research Simulation and Education (NURSE) Center. CCAP debt service to support construction of the Nursing Research Simulation and Education (NURSE) Center. | \$16,347,106 | \$16,347,106 | 0.0 | No | No | \$16,347,106 |
| Total - Texas A&M International University | | \$22,347,106 | \$22,347,106 | 11.0 | | | \$22,347,106 |
| West Texas A&M University | | | | | | | |
| 1) | Behavioral Health Workforce Initiative. Funding to support a behavioral health workforce initiative to increase the supply and quantity of a behavioral healthcare workforce in the Texas Panhandle. | \$8,000,000 | \$8,000,000 | 39.0 | No | No | \$8,000,000 |
| 2) | CCAP Debt Service - Multi-Disciplinary Research Building. CCAP debt service to support construction of a multi-disciplinary research building. | \$12,554,578 | \$12,554,578 | 0.0 | No | No | \$12,554,578 |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|--|--|------------------------|---------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 3) | West Texas Water Resilience Center. Funding to support water resource specialists, educators, scientists, and undergraduate and graduate research positions at the West Texas Water Resilience Center. | \$4,000,000 | \$4,000,000 | 18.0 | No | No | \$4,000,000 |
| Total - West Texas A&M University | | \$24,554,578 | \$24,554,578 | 57.0 | | | \$24,554,578 |
| East Texas A&M University | | | | | | | |
| 1) | Competency-Based Education Expansion to Build a Strong Texas Workforce. Funding to support seven new competency-based education (CBE) programs as well as increase the capacity of existing CBE programs. | \$5,000,000 | \$5,000,000 | 20.0 | No | No | \$5,000,000 |
| 2) | CCAP Debt Service - Agricultural Multipurpose Education & Training Center - Phase II CCAP Debt Service - Ted and Donna Lyon Center for Gamebird Research - Phase II. CCAP debt service to construct Phase II of the Agricultural Multipurpose Education and Training Center. Additional CCAP debt service to construct Phase II of the Ted & Donna Lyon Center for Gamebird Research. | \$13,775,162 | \$13,775,162 | 0.0 | No | No | \$13,775,162 |
| Total - East Texas A&M University | | \$18,775,162 | \$18,775,162 | 20.0 | | | \$18,775,162 |
| Texas A&M University Texarkana | | | | | | | |
| 1) | East Texas Rural Healthcare Initiative. Funding to support new and existing degree programs in Communication Sciences and Disorders, Medical Imaging, Medical Laboratory Sciences, Respiratory Therapy, Speech-Language Pathology, Nursing Practice-Certified RN Anesthetist Track, and Occupational Therapy. | \$5,996,368 | \$5,996,368 | 27.0 | No | No | \$8,140,900 |
| 2) | CCAP Debt Service - Nursing and Health Professions Building. CCAP debt service to support the construction of a Nursing and Health Professions Building. | \$13,949,530 | \$13,949,530 | 0.0 | No | No | \$13,949,530 |
| Total - Texas A&M University Texarkana | | \$19,945,898 | \$19,945,898 | 27.0 | | | \$22,090,430 |
| University of Houston System Administration | | | | | | | |
| 1) | Katy Academic Expansion. Funding to support the migration and expansion of existing UH programs and academic paths at the University of Houston at Katy instructional site with needed faculty and staff to create new leaders and professionals meeting the regional workforce needs. | \$20,000,000 | \$20,000,000 | 30.0 | No | No | \$20,000,000 |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|---|---|------------------------|----------------------|--------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 2) | CCAP Debt Service - Katy Academic Building #2. CCAP debt service to construct a new academic building on the University of Houston – Katy campus. The capital project would need to be authorized in statute. | \$28,770,904 | \$28,770,904 | 0.0 | No | No | \$28,770,904 |
| Rider Revisions Requested | | | | | | | |
| 1) | Teacher Preparation Program. UH System requests additional language to be added to the rider to reflect the program expansion to include additional participating school districts in the area. | | | | | | |
| Total - University of Houston Administration | | \$48,770,904 | \$48,770,904 | 30.0 | | | \$48,770,904 |
| University of Houston | | | | | | | |
| 1) | Doctor of Optometry (OD) HRI Formula Funding Request. Request to move UH College of Optometry from GAI formula to HRI formula and add an Optometry weight of 4.753 to the HRI I&O formula. | \$75,147,494 | \$75,147,494 | 187.8 | No | No | \$75,147,494 |
| 2) | Perioperative Nursing Center of Excellence, Training, and Education. Funding to support the development of a Perioperative Nursing Center of Excellence by building a state-of-the-art operating room theater, complete with simulation capabilities and virtual reality enhancement, to help mitigate an acute nursing shortage of operating room nurses in the State of Texas. | \$15,000,000 | \$15,000,000 | 0.0 | No | No | \$15,000,000 |
| 3) | CCAP Debt Service - Doctor of Optometry Building. CCAP debt service for the University of Houston's College of Optometry. | \$30,514,596 | \$30,514,596 | 0.0 | No | No | \$30,514,596 |
| 4) | CCAP Debt Service - Sugar Land Nursing Building and Utility Plant. CCAP debt service for the University of Houston at Sugar Land campus to construct nursing academic building and utility plant. | \$20,924,294 | \$20,924,294 | 0.0 | No | No | \$20,924,294 |
| 5) | Small Business Development Center (SBDC). Funding for the UH Small Business Development Center which would be utilized to increase partner support to markets through chambers of commerce, developing new partnerships, and leveraging federal matching funds for this same initiative. | \$2,312,126 | \$2,312,126 | 21.0 | No | No | \$2,312,126 |
| Total - University of Houston | | \$143,898,510 | \$143,898,510 | 208.8 | | | \$143,898,510 |
| University of Houston Clear Lake | | | | | | | |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|---|--|------------------------|---------------------|------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 1) | CCAP Debt Service - STEM and Classroom Building Phase II. Funding would support CCAP debt service for construction of a Phase II STEM/Classroom building to meet growing demand for STEM-programs, such as Computer Engineering, Computer Programming, Information Systems, and Cyber Security. | \$23,741,716 | \$23,741,716 | 0.0 | No | No | \$23,741,716 |
| 2) | Center for Autism and Developmental Disabilities. Funding would allow the UHCL Center for Autism and Developmental Disabilities to serve an additional 200 families each biennium by maintaining its current programs and expanding its services to families and professionals. | \$1,000,000 | \$1,000,000 | 9.0 | No | No | \$1,400,000 |
| Total - University of Houston Clear Lake | | \$24,741,716 | \$24,741,716 | 9.0 | | | \$25,141,716 |
| University of Houston Downtown | | | | | | | |
| 1) | Crime & Urban Issues Data Analysis Center. Funding would support the establishment of a dedicated Criminal Justice Data Analysis Center to address challenges of crime and public safety. | \$2,519,000 | \$2,519,000 | 4.0 | No | No | \$2,428,550 |
| 2) | CCAP Debt Service - Police and Emergency Operation Center. Funding would support CCAP debt service for the acquisition of property for and the construction of a Police and Emergency Operation Center to replace to the current UHD Police Department facility. | \$17,785,650 | \$17,785,650 | 0.0 | No | No | \$17,785,650 |
| Total - University of Houston Downtown | | \$20,304,650 | \$20,304,650 | 4.0 | | | \$20,214,200 |
| University of Houston Victoria | | | | | | | |
| 1) | Sustainability Funding. Funding would address compensation issues, increased operational costs, restoration of downward expansion funding, begin new academic programs for regional workforce needs, and finally, to continue to ramp up the new aviation program. | \$22,741,649 | \$22,741,649 | 6.0 | No | No | \$23,645,378 |
| 2) | Small Business Development Center (SBDC). Funding would restore funding for the Small Business Development Center from previous deductions. | \$609,248 | \$609,248 | 0.0 | No | No | \$615,280 |
| 3) | CCAP Debt Service - Hurricane Resiliency. Funding to support backup generators for hurricane resiliency. | \$435,924 | \$435,924 | 0.0 | No | No | \$435,924 |
| 4) | CCAP Debt Service - Classroom & Office Updates. CCAP debt service to support instructional classroom and office updates. | \$1,307,770 | \$1,307,770 | 0.0 | No | No | \$1,307,768 |
| 5) | CCAP Debt Service - Aviation Academic Building. CCAP debt service to support construction of a new Aviation Academic building. | \$7,881,484 | \$7,881,484 | 0.0 | No | No | \$7,881,484 |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|--|---|------------------------|----------------------|--------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 6) | CCAP Debt Service - Land Acquisitions. CCAP debt service to support the acquisition of land for further construction of new facilities. | \$1,133,400 | \$1,133,400 | 0.0 | No | No | \$1,133,400 |
| Total - University of Houston Victoria | | \$34,109,475 | \$34,109,475 | 6.0 | | | \$35,019,234 |
| University of North Texas System Administration | | | | | | | |
| 1) | Better Together. The exceptional item will support programs across the UNT System to incentivize and foster collaboration, eliminating institutional silos to focus on the mission of serving students. Funding for the Better Together initiative will also provide opportunities to bridge financial gaps for UNT System students and families. | \$5,000,000 | \$5,000,000 | 2.0 | No | No | \$5,000,000 |
| Total - University of North Texas System Administration | | \$5,000,000 | \$5,000,000 | 2.0 | | | \$5,000,000 |
| University of North Texas | | | | | | | |
| 1) | Texas Talent Pipeline. The exceptional item funding will allow UNT to support high-impact programs and services best suited to meet the needs of students, Texas employers and the state's economy. Examples include supporting competitive academic programs in high demand fields such as data analytics, computer science and business and recruiting and retaining high-quality faculty and researchers. | \$50,000,000 | \$50,000,000 | 100.0 | No | No | \$50,000,000 |
| 2) | Center for Integrated Intelligent Mobility Systems. Funding would support collaborative research with corporate partners and government agencies to deploy intelligent mobility systems, developing and expanding innovative technologies, and for leveraging collaborations with industry and government agencies to co-develop new and innovative applications. | \$10,000,000 | \$10,000,000 | 20.0 | No | No | \$10,000,000 |
| 3 | CCAP Debt Service -Renovation and Modernization. The exceptional item is for debt service for a capital construction assistance project (CCAP). | \$42,720,600 | \$42,720,600 | 0.0 | No | No | \$42,720,600 |
| 4 | CCAP Debt Service -Learning and Technology Building. The exceptional item is for debt service for a new capital construction assistance project (CCAP). | \$15,693,400 | \$15,693,400 | 0.0 | No | No | \$15,693,400 |
| Total - University of North Texas | | \$118,414,000 | \$118,414,000 | 120.0 | | | \$118,414,000 |
| University of North Texas at Dallas | | | | | | | |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|--|--|------------------------|---------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 1) | Classroom to Career. Funding to expand the Academic Bridge Program for students that need extra help with foundational college skills, to promote persistence, such as embedded tutoring in gateway classes, and to support career development and readiness initiatives such as internships and recruiting events. | \$10,000,000 | \$10,000,000 | 29.0 | No | No | \$10,000,000 |
| 2) | Future Focused Credentials. The funding is focused on data analytics, information technology and artificial intelligence. The funding would support undergraduate academic programs, development and training, and computer technology and infrastructure. | \$2,500,000 | \$2,500,000 | 7.0 | No | No | \$2,500,000 |
| 3) | CCAP Debt Service -Business Building. The exceptional item is for debt service for a new capital construction assistance project (CCAP). | \$21,796,200 | \$21,796,200 | 0.0 | No | No | \$21,796,200 |
| Total - University of North Texas at Dallas | | \$34,296,200 | \$34,296,200 | 36.0 | | | \$34,296,200 |
| Texas Southern University | | | | | | | |
| 1) | CCAP Debt Service - Critical Electrical Systems: Health & Safety. CCAP debt service funding to support repair and replacement of critical electrical systems across campus. | \$1,008,298 | \$1,008,298 | 0.0 | No | No | \$0 |
| 2) | CCAP Debt Service - Campus-Wide Mechanical, Electrical, and Plumbing (MEP) Systems Upgrade Health & Safety. CCAP debt service funding to support deferred maintenance of plumbing, electrical, and mechanical systems across campus. | \$3,076,933 | \$3,076,933 | 0.0 | No | No | \$6,153,866 |
| 3) | Tiger Fleet Modernization. Funding to support aircraft fleet modernization. | \$7,543,000 | \$7,543,000 | 0.0 | No | No | \$0 |
| 4) | CCAP Debt Service - Thurgood Marshall School of Law Edifice Reformation. CCAP debt service to support ABA accreditation construction requirements. | \$7,806,713 | \$7,806,713 | 0.0 | No | No | \$15,613,426 |
| 5) | Tiger Success Unlimited (TSU) Texas Educator Excellence. Funding to support expansion of staff and faculty to improve and expand education programs for K-12 educators. | \$10,587,000 | \$10,587,000 | 50.0 | No | No | \$10,587,000 |
| 6) | TSU Center for Nursing Education, Research, and Maternal-Infant Health (ONLINE). Funding to support Nursing Education, Research, and Maternal-Infant Health to address the state need for highly qualified nurses in underserved areas. | \$5,717,844 | \$5,717,844 | 21.0 | No | No | \$5,717,844 |
| 7) | CCAP Debt Service - Research Drone Netting Facility. CCAP debt service to support a Research Drone Netting Facility within the College of Science, Engineering, and Technology. | \$130,103 | \$130,103 | 0.0 | No | No | \$0 |
| 8) | PharmD Satellite Campus. Funding for Pharmacy satellite campuses to enhance pharmacy programs, address the acute need for competent healthcare professionals in Texas, particularly in underserved communities. | \$9,074,100 | \$9,074,100 | 6.0 | No | No | \$9,074,100 |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

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|--|---|------------------------|---------------------|--------------|--|--------------------------|--|
| | | GR & GR-D | All Funds | FTEs | | | |
| 9) | Aerospace Engineering (Drone/Rocket). Funding to support the establishment of the TSU Aerospace Institute at the Houston Spaceport to leverage the resources within TSU's Aviation Program. This institute will serve as a hub for research, education, industry collaboration, and workforce development in the aerospace sector. | \$7,891,686 | \$7,891,686 | 10.0 | No | No | \$7,891,686 |
| 10) | CCAP Debt Service - TSU Aeronautical Science Research Complex. CCAP debt service to support a new complex for an Aerospace Engineering Institute. | \$1,951,543 | \$1,951,543 | 0.0 | No | No | \$307,500 |
| 11) | AI-Driven Excellence: Transforming Student Success from Recruitment to Graduation. Funding to support integration of AI technology for education programs, enhance recruitment and retention, improve student progression and retention, and facilitate successful student graduation. | \$3,567,780 | \$3,567,780 | 13.0 | No | No | \$3,567,780 |
| 12) | CCAP Debt Service - Active Learning Environments. CCAP debt service funding to support upgrades and deferred maintenance for technology and furniture in older classrooms and lecture spaces. | \$1,235,978 | \$1,235,978 | 0.0 | No | No | \$2,471,956 |
| 13) | Tiger Online Learning Expansion. Funding to support online education programming. | \$4,350,000 | \$4,350,000 | 19.0 | No | No | \$4,350,000 |
| Total - Texas Southern University | | \$63,940,978 | \$63,940,978 | 119.0 | | | \$65,735,158 |
| Texas Tech University System Administration | | | | | | | |
| 1) | General Revenue Growth and Inflation Adjustment for System Office Operations. Inflation and growth adjustment to support the growth of Texas Tech System and component institutions. | \$5,136,800 | \$5,136,800 | 33.9 | No | No | \$5,136,800 |
| 2) | CCAP Debt Service-One Health Innovation Building. The funding would be used for the construction of the Institute for One Health Innovation Building. | \$21,796,140 | \$21,796,140 | 0.0 | No | No | \$21,796,140 |
| Total - Texas Tech University System Administration | | \$26,932,940 | \$26,932,940 | 33.9 | | | \$26,932,940 |
| Texas Tech University | | | | | | | |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|--------------------------------------|--|------------------------|---------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 1) | Institute for One Health Innovation. Funding to hire high-caliber faculty researchers, bringing world-renowned speakers to Lubbock, seeding multi-institutional collaborations, and increasing student engagement in One Health research. The One Health Institute will serve the West Texas community by training scientists and health professionals in leading transdisciplinary research and developing solutions to today's most pressing One Health challenges. | \$20,000,000 | \$20,000,000 | 20.0 | No | No | \$20,000,000 |
| 2) | Strategic Enrollment. Funding to align programs with evolving workforce demands, establish completion pathways, and other early interventions for at-risk students. | \$5,000,000 | \$5,000,000 | 30.0 | No | No | \$5,000,000 |
| 3 | West Texas Ag and Urban Water Sustainability Initiative. Funding to integrate advances in conservation of underground water resources and exploit innovations in desalination and wastewater reuse for agriculture and municipal use for long-term sustenance of agriculture and urbanization in West Texas. | \$6,000,000 | \$6,000,000 | 30.0 | No | No | \$6,000,000 |
| 4 | Small Business Development Center. The funding will be used to add rural counselor positions, communication and media positions, and additional FTEs to support SBDC centers. | \$1,026,090 | \$1,026,090 | 8.0 | No | No | \$1,026,090 |
| 5 | CCAP Debt Service-Six Different Colleges, Schools and Departments. The exceptional item is for debt service for capital construction assistance projects for six different colleges, schools and departments. The funding will provide state-of-the-art spaces for the College of Architecture, School of Art, and Departments of Design/Interior Design, Landscape Architecture, Construction Management and Construction Engineering. | \$12,205,838 | \$12,205,838 | 0.0 | No | No | \$12,205,838 |
| Rider Revisions Requested | | | | | | | |
| 1) | Revision: Rider 3, Veterinary Medicine. Texas Tech University requests to update the rider to reflect allowable uses of funds appropriated in Strategy C.1.2., Veterinary Medicine, to reflect the progress in successfully initiating programmatic delivery and focusing on completing final stages necessary for accreditation. | | | | | | |
| Total - Texas Tech University | | \$44,231,928 | \$44,231,928 | 88.0 | | | \$44,231,928 |
| Angelo State University | | | | | | | |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|--|--|------------------------|---------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 1) | Center of Excellence for Artificial Intelligence. Funding to establish a Center for Excellence for AI and Cybersecurity. The Center will leverage state and federal resources to conduct research, educate students, and become a regional and national leader on Artificial Intelligence and Cybersecurity issues in critical sectors such as banking, insurance, medicine, and the food, fiber, and fuel industries. | \$14,140,000 | \$14,140,000 | 18.0 | No | No | \$14,140,000 |
| 2) | Student Achievement and Support 2.0. Funding to support a comprehensive approach for holistic student needs impacting retention, graduation, and workforce development. The funding would expand on practices currently used by the Freshman College initiative that is aimed at freshman retention to obtain similar results for Sophomore, Junior and Senior years. | \$6,770,000 | \$6,770,000 | 17.0 | No | No | \$6,770,000 |
| 3) | CCAP Debt Service-Innovation HUB. The exceptional item is for debt service for a new capital construction assistance project (CCAP). This project will be an innovation HUB, including space for faculty and academic support staff. | \$8,788,204 | \$8,788,204 | 0.0 | No | No | \$8,788,204 |
| Total - Angelo State University | | \$29,698,204 | \$29,698,204 | 35.0 | | | \$29,698,204 |
| Midwestern State University | | | | | | | |
| 1) | Student Success and Military Education Support Center. Funding to establish the Student Success and Military Education Center as a centralized support hub, offering streamlined access to tailored services for military-affiliated students, including service members, their families, and veterans in the region. | \$5,679,678 | \$5,679,678 | 25.0 | No | No | \$5,679,678 |
| 2) | CCAP Debt Service-Infrastructure Upgrades, Code Compliance Measures, and Repairs Across Multiple Campus Buildings. The exceptional item is for debt service for a capital construction assistance project (CCAP). The project encompasses extensive infrastructure upgrades, code compliance measures, and repairs across multiple campus buildings, including Fain Fine Arts, Moffett Library, Bridwell, Hardin, West Campus Annex, Ligon, Ferguson, and McCoy Engineering | \$11,769,916 | \$11,769,916 | 0.0 | No | No | \$11,769,916 |
| 3) | Small Business Development. Funding to further the recovery and growth of small businesses in rural and urban areas. | \$112,028 | \$112,028 | 0.0 | No | No | \$112,028 |
| Total - Midwestern State University | | \$17,561,622 | \$17,561,622 | 25.0 | | | \$17,561,622 |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|---|--|------------------------|---------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| Texas Woman's University System Administration | | | | | | | |
| 1) | No Exceptional Item Requests. | \$0 | \$0 | 0.0 | No | No | \$0 |
| Total - Texas Woman's University System Administration | | \$0 | \$0 | 0.0 | | | \$0 |
| Texas Woman's University | | | | | | | |
| 1) | FAA Center of Excellence. Funding would support the establishment of the state's first Center of Excellence in Aviation, a research consortium for the Federal Aviation Administration. | \$2,000,000 | \$2,000,000 | 7.5 | No | No | \$2,000,000 |
| 2) | Institutional Transformation Additional Funding. Funding would support the institution's efforts to build a world-class university system. | \$3,000,000 | \$3,000,000 | 19.0 | No | No | \$3,000,000 |
| 3) | Frontiers "Bridge" Program for Foster Youth Entering Higher Education Additional Funding. Funding would support the efforts of the Center for Foster Care Alumni Success to scale the Frontiers "Bridge" Program for Foster Youth Entering Higher Education from high school to higher education. | \$3,200,000 | \$3,200,000 | 17.0 | No | No | \$3,200,000 |
| 4) | Center for Research on Women's Health Additional Funding. Funding would support the Center for Research on Women's Health and expand clinical services. | \$919,764 | \$919,764 | 5.0 | No | No | \$919,764 |
| 5) | Center for Rural Health. Funding would support the establishment of the Center for Rural Health, which aims to engage in research and expand clinical services to facilitate healthy aging and improved quality of life for rural communities. | \$4,850,000 | \$4,850,000 | 0.0 | No | No | \$4,850,000 |
| 6) | CCAP Debt Service - Business Building. CCAP debt service to support new facility construction for the institution's College of Business to address space needs for officing and instruction. | \$11,979,625 | \$11,979,625 | 0.0 | No | No | \$11,971,838 |
| Total - Texas Woman's University | | \$25,949,389 | \$25,949,389 | 48.5 | | | \$25,941,602 |
| Texas State University System | | | | | | | |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|---|--|------------------------|---------------------|------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 1) | Texas State University System Tuition Promise Plan. The Texas State System component universities offer a Tuition Promise Program that guarantees free tuition and mandatory fees (for 15 credit hours per semester) to Texas residents who are new entering freshmen with a FAFSA income that does not exceed \$40,000 - \$50,000, depending on the institution. The exceptional item would support increasing the various Promise Plan's income eligibility threshold from current levels to \$100,000 for incoming freshmen and new transfer students. | \$30,000,000 | \$30,000,000 | 0.0 | No | No | \$30,000,000 |
| Total - Texas State University System Administration | | \$30,000,000 | \$30,000,000 | 0.0 | | | \$30,000,000 |
| Lamar University | | | | | | | |
| 1) | Nurses & Allied Health Programs. Funding to establish programs that create the workforce pipeline of advanced practice registered nurses in the field of psychiatric mental health nurse practitioners (PMHNP) and certified registered nurse anesthetists (CRNAs) along with mid-level allied healthcare providers such as occupational therapists and medical lab scientists (MLAs). | \$15,000,000 | \$15,000,000 | 31.0 | No | No | \$15,000,000 |
| 2) | Entrepreneurship, Innovation & Economic Development. Funding to create a set of university-based programs to catalyze synergies of entrepreneurship, innovation, and economic development by developing marketable research products and increasing the number of graduates and participating community members. This initiative will investigate market needs for innovation, support prototypes, proofs-of-concept, and patent applications. | \$10,000,000 | \$10,000,000 | 25.0 | No | No | \$10,000,000 |
| 3) | Nursing & Allied Health Renovation. Exceptional item request for a one-time appropriation to renovate the Hayes Biology Building to increase nursing and allied health instructional space. | \$20,000,000 | \$20,000,000 | 0.0 | No | No | \$0 |
| 4) | Mary & John Gray Library Renovation. Senate Bill 52, 87th Legislature, 3rd Called Session, authorized \$44.9 million in capital construction assistance bonds for the renovation of the Mary & John Gray Library. Lamar University reports that the initial allocation is not enough to cover all the infrastructure and programmatic needs to renovate the building and is requesting \$22,600,000 in one-time funding to supplement the original bond allocation and total estimated cost of the renovation. | \$22,600,000 | \$22,600,000 | 0.0 | No | No | \$0 |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|---|--|------------------------|---------------------|--------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 5) | CCAP Debt Service-Campus Modernization & Renovation. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support modernization of multiple campus buildings. | \$12,210,000 | \$12,210,000 | 0.0 | No | No | \$12,210,000 |
| Total - Lamar University | | \$79,810,000 | \$79,810,000 | 56.0 | | | \$37,210,000 |
| Sam Houston State University | | | | | | | |
| 1) | Sam Houston State University - Polytechnic College Workforce Development. Funding to support a new Polytechnic College that will allow students to earn credentials that can be immediately used in the workforce with an opportunity to stack those credentials to earn industry focused degrees. The Polytechnic College will award credentials at the post-secondary level that align with skills needed to drive the Texas economy. | \$10,000,000 | \$10,000,000 | 46.0 | No | No | \$10,150,500 |
| 2) | Sam Houston State University School of Nursing Expansion. Funding to expand the School of Nursing. Funding will be used to renovate existing space to increase the number of students accepted each year, recruit high-quality faculty and staff, supply necessary equipment for growth, and support student success initiatives. | \$24,000,000 | \$24,000,000 | 42.5 | No | No | \$10,255,000 |
| 3) | Center for Intelligence and Crime Analysis (CICA) and Cyber Forensics and Intelligence Center (CFIC). Funding to support training and internships at the Center for Intelligence and Crime Analysis (CICA) and the Cyber Forensics and Intelligence Center (CFIC), a national center of academic excellence in Cyber Defense. | \$5,000,000 | \$5,000,000 | 17.0 | No | No | \$4,730,000 |
| 4) | CCAP Debt Service-Science and Engineering Technology Complex. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support construction of a Science and Engineering Technology Complex. | \$16,000,000 | \$16,000,000 | 0.0 | No | No | \$16,000,000 |
| 5) | Forensic Training Center. Funding to address growing enrollment, enhance research capabilities, and provide specialized training for forensic and law enforcement professionals. | \$7,500,000 | \$7,500,000 | 10.0 | No | No | \$2,000,000 |
| Total - Sam Houston State University | | \$62,500,000 | \$62,500,000 | 115.5 | | | \$43,135,500 |
| Texas State University | | | | | | | |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|---------------------------------------|--|------------------------|----------------------|--------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 1) | Texas State University Equity Funding. The institution reports the additional funding would put them near the average amount of funding provided by the state to their peer institutions on a per-student basis and ensure their ability to recruit highly qualified faculty and staff to produce and support competitive programs. | \$50,000,000 | \$50,000,000 | 282.0 | No | No | \$50,000,000 |
| 2) | Round Rock Higher Education. Funding for the Round Rock Campus to expand educational and workforce development services and enhancing community engagement. | \$5,000,000 | \$5,000,000 | 21.0 | No | No | \$5,000,000 |
| 3) | Student Success Center. Funding to support programs aimed at increasing student retention, graduation, and career placement. | \$4,000,000 | \$4,000,000 | 13.0 | No | No | \$4,000,000 |
| 4) | STEM Pedestrian Overpass. Funding for a pedestrian overpass to provide safe access for faculty, staff, and students to access the newly-created residential, classroom, and research neighborhood on campus. | \$4,000,000 | \$4,000,000 | 0.0 | No | No | \$0 |
| 6) | ALERRT Training Facilities. The majority of the requested funding, \$25 million in FY 2026, is for ALERRT's training facilities build-out. The Federal government is poised to give 75 acres of land to Texas State University for an ALERRT campus with the stipulation it is built out within 3 years. | \$26,360,000 | \$26,360,000 | 0.4 | No | No | \$1,360,000 |
| 7) | CCAP Debt Service-New Chemistry Building on San Marcos Campus and new Multi-purpose building on the Round Rock Campus. The exceptional item is for debt service for a new capital construction assistance project. The funding would be used for the construction of a new Chemistry Building on the San Marcos Campus and a new Multi-purpose building on the Round Rock Campus. | \$29,650,000 | \$29,650,000 | 0.0 | No | No | \$29,650,000 |
| Total - Texas State University | | \$119,010,000 | \$119,010,000 | 316.4 | | | \$90,010,000 |
| Sul Ross State University | | | | | | | |
| 1) | Academic Program Development. Funding to support programs in the fields of nursing, healthcare administration, accounting, finance, cybersecurity/information assurance and education. | \$10,000,000 | \$10,000,000 | 59.0 | No | No | \$10,000,000 |
| 2) | West Texas Water Research Center. The West Texas Water Research Center will serve the communities of west Texas by providing the best science available to make informed decisions on water conservation and planning, and help meet the workforce demands of Texas by graduating students that are capable of managing water resources | \$2,000,000 | \$2,000,000 | 6.0 | No | No | \$2,000,000 |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|--|--|------------------------|---------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 3) | CCAP Debt Service-Agriculture, Life, and Physical Sciences Expansion. Funding for renovating an existing building for the College of Health Sciences to house programs including nursing majors and health sciences majors, a one-story expansion that would focus on Range and Animal Science programs and a new facility that would create opportunities for the growth and expansion of our Agricultural and Natural Science programs. | \$12,210,000 | \$12,210,000 | 0.0 | No | No | \$12,210,000 |
| Total - Sul Ross University | | \$24,210,000 | \$24,210,000 | 65.0 | | | \$24,210,000 |
| Sul Ross State Rio Grande College | | | | | | | |
| 1) | Academic Program Development Support. Funding to support programs in the fields of nursing, healthcare administration, accounting, finance, cybersecurity/information assurance and education. | \$10,000,000 | \$10,000,000 | 59.0 | No | No | \$10,000,000 |
| 2) | CCAP Debt Service-Academic Building. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support the construction a new academic building. | \$12,210,000 | \$12,210,000 | 0.0 | No | No | \$12,210,000 |
| Total -Sul Ross Rio Grande College | | \$22,210,000 | \$22,210,000 | 59.0 | | | \$22,210,000 |
| Lamar Institute of Technology | | | | | | | |
| 1) | Technical Program Support. Funding to provide support for the development of new programs to produce skilled and qualified technicians to meet current and future workforce demands. Lamar Institute of Technology plans to launch the following technician programs in Spring 2025: Mechatronics, Commercial Electrical, Electronics, Computer Engineering, Electromechanical Engineering, and Robotics and Automation. | \$1,500,000 | \$1,500,000 | 6.0 | No | No | \$1,500,000 |
| 2) | Public Service and Safety Center. Funding for the creation of a Public Service and Safety Center. The Center will house the existing Regional Police Academy, Regional Fire Academy, and Emergency Medical Services programs. | \$10,000,000 | \$10,000,000 | 0.0 | No | No | \$0 |
| 3) | CCAP Debt Service-Student Success and Academic Center. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support construction of a Student Success and Academic Center. | \$8,597,172 | \$8,597,172 | 0.0 | No | No | \$8,597,172 |
| Total - Lamar Institute of Technology | | \$20,097,172 | \$20,097,172 | 6.0 | | | \$10,097,172 |
| Lamar State College-Orange | | | | | | | |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|--|--|------------------------|---------------------|------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 1) | Industrial Training Academy Building. Funding for an Industrial Training Academy Building. | \$10,000,000 | \$10,000,000 | 0.0 | No | No | \$0 |
| 2) | Technical Program Support. Funding to support the development of technical training programs in Lamar State College-Orange's newest site, Livingston, Texas. | \$1,500,000 | \$1,500,000 | 3.0 | No | No | \$1,500,000 |
| 3) | CCAP Debt Service- Technical Arts Training Center. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support construction of a Technical Arts Training Center. | \$8,597,172 | \$8,597,172 | 0.0 | No | No | \$8,597,172 |
| Total - Lamar State College-Orange | | \$20,097,172 | \$20,097,172 | 3.0 | | | \$10,097,172 |
| Lamar State College-Port Arthur | | | | | | | |
| 1) | Technical Program Expansion. Funding for Technical Program Expansion in its existing programs and desires to offer new programs in response to industry demand by offering a Renewable Energy Degree. | \$1,500,000 | \$1,500,000 | 3.0 | No | No | \$1,500,000 |
| 2) | Technical Program Building. Funding for a Technical Program Building to support the renovation of its Cosmetology building and its annex. | \$13,000,000 | \$13,000,000 | 0.0 | No | No | \$0 |
| 3) | Madison Monroe Educational Building. Lamar State College - Port Arthur has begun the process to renovate the Madison Monroe Educational Building authorized in the 87th Legislature, 3rd Called Session. Due to concerns with building mechanical failure, the institution is requesting additional funding to undergo a full Mechanical, Electrical and Plumbing (MEP) demolition and replacement, including a new roofing system, window replacement, and interior architectural remodel. | \$13,000,000 | \$13,000,000 | 0.0 | No | No | \$0 |
| 4) | CCAP Debt Service-Academic Building. The exceptional item is for debt service for a capital construction assistance project (CCAP). Funding would support the construction a new academic building. | \$8,597,172 | \$8,597,172 | 0.0 | No | No | \$8,597,172 |
| Total - Lamar State College-Port Arthur | | \$36,097,172 | \$36,097,172 | 3.0 | | | \$10,097,172 |
| Texas State Technical College System Administration | | | | | | | |
| 1) | Startup-Funding Comal/Guadalupe County. Funding would resolve the delay in receiving Returned-Value formula funding in order to continue operating and maintaining the institution's new campus in Comal/Guadalupe County. | \$19,387,928 | \$19,387,928 | 32.0 | No | No | \$7,387,928 |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|---|---|------------------------|---------------------|-------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 2) | Startup-Funding Denton County. Funding would resolve the delay in receiving Returned-Value formula funding in order to establish the institution's new campus in Denton County. | \$900,000 | \$900,000 | 3.0 | No | No | \$900,000 |
| 3) | CCAP Debt Service - New Campus Comal/Guadalupe County. CCAP debt service to support two additional buildings and equipment needed for the new campus in Comal/Guadalupe County. | \$26,266,650 | \$26,266,650 | 0.0 | No | No | \$26,263,000 |
| 4) | CCAP Debt Service - New Campus Denton County. CCAP debt service to support two additional buildings and equipment needed for the new campus in Denton County. | \$26,266,650 | \$26,266,650 | 0.0 | No | No | \$26,263,000 |
| 5) | Statewide CDL Program Expansion. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state. | \$7,693,260 | \$7,693,260 | 1.0 | No | No | \$7,070,460 |
| Total - Texas State Technical College System | | \$80,514,488 | \$80,514,488 | 36.0 | | | \$67,884,388 |
| Texas State Technical College Harlingen | | | | | | | |
| 1) | CDL Program Expansion. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state. | \$11,545,390 | \$11,545,390 | 7.0 | No | No | \$1,906,592 |
| Total - Texas State Technical College Harlingen | | \$11,545,390 | \$11,545,390 | 7.0 | | | \$1,906,592 |
| Texas State Technical College West Texas | | | | | | | |
| 1) | Statewide CDL Expansion. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state. | \$12,083,390 | \$12,083,390 | 6.0 | No | No | \$1,935,104 |
| Total - Texas State Technical College West Texas | | \$12,083,390 | \$12,083,390 | 6.0 | | | \$1,935,104 |
| Texas State Technical College Marshall | | | | | | | |
| 1) | CDL Program Expansion. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state. | \$11,772,090 | \$11,772,090 | 5.0 | No | No | \$1,728,848 |
| Total - Texas State Technical College Marshall | | \$11,772,090 | \$11,772,090 | 5.0 | | | \$1,728,848 |
| Texas State Technical College Waco | | | | | | | |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|---|---|------------------------|---------------------|------------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| 1) | CDL Program Expansion. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state. | \$12,847,574 | \$12,847,574 | 8.0 | No | No | \$2,249,742 |
| Total - Texas State Technical College Waco | | \$12,847,574 | \$12,847,574 | 8.0 | | | \$2,249,742 |
| Texas State Technical College Fort Bend County | | | | | | | |
| 1) | CDL Program Expansion. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state. | \$10,561,927 | \$10,561,927 | 5.0 | No | No | \$1,668,848 |
| Total - Texas State Technical College Fort Bend County | | \$10,561,927 | \$10,561,927 | 5.0 | | | \$1,668,848 |
| Texas State Technical College North Texas | | | | | | | |
| 1) | CCAP Debt Service - North Texas Expansion - Buildings. CCAP debt service to support two additional buildings and equipment needed to operate an expanded campus in Ellis County. | \$26,266,650 | \$26,266,650 | 0.0 | No | No | \$26,263,000 |
| 2) | CDL Expansion Program. Funding would support the expansion of TSTC's Statewide Commercial Driver License training program to address the shortage of truck drivers and the growing supply chain issues in the state. | \$10,131,422 | \$10,131,422 | 4.0 | No | No | \$1,135,519 |
| Total - Texas State Technical College North Texas | | \$36,398,072 | \$36,398,072 | 4.0 | | | \$27,398,519 |
| Texas State Technical College East Williamson County | | | | | | | |
| 1) | Institutional Enhancement. Funding would support core educational support activities, instructional services, and student services. | \$750,000 | \$750,000 | 4.0 | No | No | \$750,000 |
| Total - Texas State Technical College East Williamson County | | \$750,000 | \$750,000 | 4.0 | | | \$750,000 |
| Lamar State Colleges | | | | | | | |
| Special Provison Rider Revisions Requested | | | | | | | |
| 1) | Revision: Section 47, State Two Year Institution Funding. The Lamar State Colleges request to update the Instruction and Administration formula rate from \$8.16 to \$9.16. | | | | | | |
| Total - Lamar State Colleges | | | | | | | |
| Global System Offices | | | | | | | |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Items Not Included in Recommendations - Senate**

| | | 2026-27 Biennial Total | | | Information Technology Involved? | Contracting Involved? | Estimated Continued Cost 2028-29 |
|--|--|------------------------|---------------|------|----------------------------------|-----------------------|----------------------------------|
| | | GR & GR-D | All Funds | FTEs | | | |
| Special Provison Rider Revisions Requested by Systems | | | | | | | |
| 1) | Section 58, Higher Education Affordability. Several systems requested to delete the rider. | | | | | | |
| Article IX Rider Revisions Requested by Systems | | | | | | | |
| 1) | Section 6.08(g), Benefits Paid Proportional by Method of Finance. Several System Offices requested to revise the rider to limit the amount of time the CPA has to review the APS 11. | | | | | | |
| 2) | Section 7.04, Contract Notifications: Amounts Greater than \$50,000. Several System Offices requested to raise the rider threshold from \$50,000 to \$150,000. | | | | | | |
| 3) | Section 9.09, Assignment of Contract Responsibilities. Several System Offices requested to modify the rider to indicate that a “contract” does not include items listed in Section 7.04(a) which do not meet the notice requirements of Government Code, Section 322.020(a)(1) and (2). | | | | | | |
| 4) | Section 11.03, Statewide Capital Planning. Several systems requested to revise the rider to align with facility information they submit to the Higher Education Coordinating Board. | | | | | | |
| 5) | Section 17.10, Energy Efficiency. Several systems requested to delete this rider for regulatory relief. | | | | | | |
| Total - System Offices | | | | | | | |
| Multiple Institutions' Request | | | | | | | |
| 1) | Restoration of Institutional Enhancement Funding. | \$299,185,204 | \$299,185,204 | | | | \$299,185,204 |
| Total - Multiple Institutions | | \$299,185,204 | \$299,185,204 | | | | \$299,185,204 |

| | | | | | |
|--|------------------------|------------------------|----------------|--|------------------------|
| TOTAL Items Not Included in Recommendations | \$2,871,912,731 | \$2,871,912,731 | 2,393.0 | | \$2,215,396,435 |
|--|------------------------|------------------------|----------------|--|------------------------|

Note: Items listed above reflect requested exceptional items as of their Legislative Appropriations Request as well as any revised requests received as of January 24, 2025. These items may be updated in future documents.

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Appendices - Senate**

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* Appendices A-E not included for General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges due to aggregation of funding recommendations.

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Formula Funding Allocations Compared to 2024-25 Appropriated - Senate**

| All Formulas Funding | Total Formula General Revenue | Total Formula General Revenue | Total Formula General Revenue | % GR | Total Formula GR-D 770 | Total Formula GR-D 770 | Total Formula GR-D 770 | % GR-D | Total Formula All Funds | Total Formula All Funds | Total Formula All Funds | % All Funds |
|---|-------------------------------|-------------------------------|-------------------------------|---------------------|-------------------------|-------------------------|------------------------|---------------------|-------------------------|-------------------------|-------------------------|---------------------|
| | 2024-2025 | 2026-2027 | Difference | Difference Biennium | 2024-2025 | 2026-2027 | Difference | Difference Biennium | 2024-2025 | 2026-2027 | Difference | Difference Biennium |
| UT Arlington | \$ 213,765,734 | 208,564,466 | \$ (5,201,269) | -2.4% | \$ 96,307,536 | 100,726,977 | \$ 4,419,442 | 4.6% | \$ 310,073,270 | \$309,291,443 | (\$781,827) | -0.3% |
| UT Austin | \$ 438,757,171 | 451,215,002 | \$ 12,457,831 | 2.8% | \$ 149,837,122 | 165,774,204 | \$ 15,937,082 | 10.6% | \$ 588,594,293 | \$616,989,206 | \$28,394,913 | 4.8% |
| UT Dallas | \$ 227,784,513 | 195,913,896 | \$ (31,870,617) | -14.0% | \$ 89,370,999 | 98,123,745 | \$ 8,752,746 | 9.8% | \$ 317,155,512 | \$294,037,641 | (\$23,117,871) | -7.3% |
| UT El Paso | \$ 137,082,721 | 144,905,023 | \$ 7,822,302 | 5.7% | \$ 34,241,447 | 37,076,211 | \$ 2,834,764 | 8.3% | \$ 171,324,168 | \$181,981,234 | \$10,657,066 | 6.2% |
| UT Rio Grande Valley | \$ 162,274,716 | 172,352,291 | \$ 10,077,574 | 6.2% | \$ 47,826,034 | 48,123,610 | \$ 297,577 | 0.6% | \$ 210,100,750 | \$220,475,901 | \$10,375,151 | 4.9% |
| UT Permian Basin | \$ 21,911,997 | 22,758,318 | \$ 846,322 | 3.9% | \$ 10,467,288 | 9,685,441 | \$ (781,848) | -7.5% | \$ 32,379,285 | \$32,443,759 | \$64,474 | 0.2% |
| UT San Antonio | \$ 200,066,966 | 195,068,871 | \$ (4,998,095) | -2.5% | \$ 50,319,581 | 68,913,897 | \$ 18,594,316 | 37.0% | \$ 250,386,547 | \$263,982,768 | \$13,596,221 | 5.4% |
| UT Tyler | \$ 49,224,098 | 58,863,443 | \$ 9,639,345 | 19.6% | \$ 14,830,008 | 14,651,734 | \$ (178,274) | -1.2% | \$ 64,054,106 | \$73,515,177 | \$9,461,071 | 14.8% |
| Texas A&M University | \$ 595,883,799 | 604,876,042 | \$ 8,992,243 | 1.5% | \$ 135,221,729 | 154,507,318 | \$ 19,285,590 | 14.3% | \$ 731,105,527 | \$759,383,360 | \$28,277,833 | 3.9% |
| Texas A&M Univ. at Galveston | \$ 24,945,186 | 25,523,674 | \$ 578,489 | 2.3% | \$ 6,404,367 | 6,171,986 | \$ (232,381) | -3.6% | \$ 31,349,553 | \$31,695,661 | \$346,108 | 1.1% |
| Prairie View A&M University | \$ 36,780,335 | 35,102,216 | \$ (1,678,119) | -4.6% | \$ 27,138,938 | 32,331,800 | \$ 5,192,862 | 19.1% | \$ 63,919,273 | \$67,434,016 | \$3,514,743 | 5.5% |
| Tarleton State University | \$ 78,920,007 | 75,497,068 | \$ (3,422,940) | -4.3% | \$ 17,900,841 | 26,193,162 | \$ 8,292,322 | 46.3% | \$ 96,820,848 | \$101,690,230 | \$4,869,382 | 5.0% |
| Texas A&M University - Central Texas | \$ 14,082,847 | 15,617,982 | \$ 1,535,135 | 10.9% | \$ 2,602,326 | 3,954,709 | \$ 1,352,383 | 52.0% | \$ 16,685,173 | \$19,572,691 | \$2,887,518 | 17.3% |
| Texas A&M University - Corpus Christi | \$ 60,618,794 | 57,996,873 | \$ (2,621,921) | -4.3% | \$ 21,588,590 | 25,735,939 | \$ 4,147,349 | 19.2% | \$ 82,207,384 | \$83,732,812 | \$1,525,428 | 1.9% |
| Texas A&M University - Kingsville | \$ 34,537,889 | 36,215,533 | \$ 1,677,644 | 4.9% | \$ 15,852,289 | 16,831,714 | \$ 979,425 | 6.2% | \$ 50,390,178 | \$53,047,247 | \$2,657,069 | 5.3% |
| Texas A&M University - San Antonio | \$ 28,150,878 | 30,683,918 | \$ 2,533,039 | 9.0% | \$ 10,127,773 | 10,793,965 | \$ 666,193 | 6.6% | \$ 38,278,651 | \$41,477,883 | \$3,199,232 | 8.4% |
| Texas A&M International University | \$ 43,390,505 | 40,534,293 | \$ (2,856,212) | -6.6% | \$ 14,556,200 | 16,068,359 | \$ 1,512,159 | 10.4% | \$ 57,946,705 | \$56,602,652 | (\$1,344,053) | -2.3% |
| West Texas A&M University | \$ 46,830,230 | 47,182,980 | \$ 352,750 | 0.8% | \$ 13,843,387 | 14,455,960 | \$ 612,573 | 4.4% | \$ 60,673,617 | \$61,638,940 | \$965,323 | 1.6% |
| East Texas A&M University | \$ 79,938,702 | 72,578,099 | \$ (7,360,604) | -9.2% | \$ 7,619,983 | 7,953,791 | \$ 333,809 | 4.4% | \$ 87,558,685 | \$80,531,890 | (\$7,026,795) | -8.0% |
| Texas A&M - Texarkana | \$ 11,762,560 | 12,768,335 | \$ 1,005,775 | 8.6% | \$ 3,450,158 | 3,270,482 | \$ (179,676) | -5.2% | \$ 15,212,718 | \$16,038,817 | \$826,099 | 5.4% |
| University of Houston | \$ 288,107,636 | 295,115,550 | \$ 7,007,914 | 2.4% | \$ 96,441,626 | 103,426,881 | \$ 6,985,255 | 7.2% | \$ 384,549,262 | \$398,542,431 | \$13,993,169 | 3.6% |
| UH-Clear Lake | \$ 44,787,993 | 42,495,992 | \$ (2,292,001) | -5.1% | \$ 15,352,591 | 14,924,877 | \$ (427,714) | -2.8% | \$ 60,140,584 | \$57,420,869 | (\$2,719,715) | -4.5% |
| UH-Downtown | \$ 48,216,253 | 51,662,282 | \$ 3,446,029 | 7.1% | \$ 24,660,166 | 24,054,291 | \$ (605,875) | -2.5% | \$ 72,876,419 | \$75,716,573 | \$2,840,154 | 3.9% |
| UH-Victoria | \$ 20,047,683 | 19,972,671 | \$ (75,013) | -0.4% | \$ 7,377,071 | 6,617,325 | \$ (759,745) | -10.3% | \$ 27,424,754 | \$26,589,996 | (\$834,758) | -3.0% |
| University of North Texas | \$ 235,423,647 | 198,609,213 | \$ (36,814,434) | -15.6% | \$ 124,186,342 | 169,938,296 | \$ 45,751,954 | 36.8% | \$ 359,609,989 | \$368,547,509 | \$8,937,520 | 2.5% |
| University of North Texas at Dallas | \$ 25,095,692 | 24,329,207 | \$ (766,485) | -3.1% | \$ 4,173,993 | 6,261,425 | \$ 2,087,432 | 50.0% | \$ 29,269,685 | \$30,590,632 | \$1,320,947 | 4.5% |
| Stephen F. Austin State Univ. | \$ 59,885,195 | 54,653,706 | \$ (5,231,489) | -8.7% | \$ 10,188,316 | 14,570,763 | \$ 4,382,447 | 43.0% | \$ 70,073,511 | \$69,224,469 | (\$849,042) | -1.2% |
| Texas Southern University | \$ 38,787,093 | 31,047,081 | \$ (7,740,012) | -20.0% | \$ 30,460,633 | 37,994,975 | \$ 7,534,342 | 24.7% | \$ 69,247,726 | \$69,042,056 | (\$205,670) | -0.3% |
| Texas Tech University | \$ 323,604,539 | 345,667,259 | \$ 22,062,720 | 6.8% | \$ 73,937,242 | 84,686,025 | \$ 10,748,784 | 14.5% | \$ 397,541,780 | \$430,353,284 | \$32,811,504 | 8.3% |
| Angelo State University | \$ 39,802,900 | 42,191,337 | \$ 2,388,437 | 6.0% | \$ 11,179,953 | 13,978,504 | \$ 2,798,551 | 25.0% | \$ 50,982,853 | \$56,169,841 | \$5,186,988 | 10.2% |
| Midwestern State University | \$ 28,201,119 | 26,394,440 | \$ (1,806,679) | -6.4% | \$ 6,597,902 | 7,107,533 | \$ 509,631 | 7.7% | \$ 34,799,021 | \$33,501,973 | (\$1,297,048) | -3.7% |
| Texas Woman's University | \$ 104,427,091 | 96,105,219 | \$ (8,321,872) | -8.0% | \$ 18,707,883 | 26,282,504 | \$ 7,574,621 | 40.5% | \$ 123,134,974 | \$122,387,723 | (\$747,251) | -0.6% |
| Lamar University | \$ 96,567,113 | 97,771,289 | \$ 1,204,176 | 1.2% | \$ 31,628,559 | 32,655,340 | \$ 1,026,781 | 3.2% | \$ 128,195,672 | \$130,426,629 | \$2,230,957 | 1.7% |
| Sam Houston State University | \$ 101,708,751 | 110,105,271 | \$ 8,396,520 | 8.3% | \$ 31,718,386 | 27,926,194 | \$ (3,792,192) | -12.0% | \$ 133,427,137 | \$138,031,465 | \$4,604,328 | 3.5% |
| Texas State University | \$ 180,691,253 | 195,665,187 | \$ 14,973,934 | 8.3% | \$ 57,869,013 | 63,772,968 | \$ 5,903,955 | 10.2% | \$ 238,560,266 | \$259,438,155 | \$20,877,889 | 8.8% |
| Sul Ross State University | \$ 9,656,272 | 11,984,229 | \$ 2,327,957 | 24.1% | \$ 2,061,921 | 1,450,082 | \$ (611,839) | -29.7% | \$ 11,718,193 | \$13,434,311 | \$1,716,118 | 14.6% |
| Sul Ross State Univ. Rio Grande College | \$ 5,352,717 | 5,265,764 | \$ (86,953) | -1.6% | \$ 837,119 | 759,365 | \$ (77,754) | -9.3% | \$ 6,189,836 | \$6,025,129 | (\$164,707) | -2.7% |
| General Academics Subtotal | \$ 4,157,072,597 | \$ 4,153,254,020 | \$ (3,818,576) | -0.1% | \$ 1,316,885,309 | \$ 1,497,752,353 | \$ 180,867,044 | 13.7% | \$ 5,473,957,905 | \$ 5,651,006,373 | \$ 177,048,468 | 3.2% |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Formula Funding Allocations Compared to 2024-25 Appropriated - Senate**

| All Formulas Funding | Total Formula | Total Formula | Total Formula | % GR | Total Formula | Total Formula | Total Formula | % GR-D | Total Formula | Total Formula | Total Formula | % All Funds |
|--|-------------------------|-------------------------|----------------------|--------------|-------------------------|-------------------------|-----------------------|---------------|-------------------------|-------------------------|-----------------------|--------------|
| | General Revenue | General Revenue | General Revenue | Difference | GR-D 770 | GR-D 770 | GR-D 770 | Difference | All Funds | All Funds | All Funds | Difference |
| | 2024-2025 | 2026-2027 | Difference | Biennium | 2024-2025 | 2026-2027 | Difference | Biennium | 2024-2025 | 2026-2027 | Difference | Biennium |
| Lamar State College - Orange (Infrastructure) | \$ 4,485,471 | \$ 4,956,020 | \$ 470,549 | 10.5% | \$ 330,613 | \$ 269,995 | \$ (60,618) | -18.3% | \$ 4,816,084 | \$ 5,226,015 | \$ 409,931 | 8.5% |
| Lamar Institute of Technology (Infrastructure) | \$ 5,585,285 | \$ 5,960,535 | \$ 375,249 | 6.7% | \$ 745,571 | \$ 486,073 | \$ (259,497) | -34.8% | \$ 6,330,856 | \$ 6,446,608 | \$ 115,752 | 1.8% |
| Lamar State College - Port Arthur (Infrastructure) | \$ 4,989,353 | \$ 5,954,991 | \$ 965,638 | 19.4% | \$ 346,695 | \$ 275,463 | \$ (71,232) | -20.5% | \$ 5,336,048 | \$ 6,230,454 | \$ 894,406 | 16.8% |
| LSC INFRASTRUCTURE SUBTOTAL | \$ 15,060,109 | \$ 16,871,545 | \$ 1,811,436 | 12.0% | \$ 1,422,879 | \$ 1,031,532 | \$ (391,347) | -27.5% | \$ 16,482,988 | \$ 17,903,077 | \$ 1,420,089 | 8.6% |
| TSTC - Harlingen (Infrastructure) | \$ 5,205,123 | \$ 6,190,513 | \$ 985,390 | 18.9% | \$ 355,049 | \$ 387,478 | \$ 32,429 | 9.1% | \$ 6,042,676 | \$ 5,352,678 | \$ (689,998) | -11.4% |
| TSTC - West Texas (Infrastructure) | \$ 4,036,497 | \$ 4,349,648 | \$ 313,151 | 7.8% | \$ 124,938 | \$ 150,171 | \$ 25,233 | 20.2% | \$ 3,552,238 | \$ 4,043,995 | \$ 491,757 | 13.8% |
| TSTC - Waco (Infrastructure) | \$ 7,795,532 | \$ 5,019,330 | \$ (2,776,203) | -35.6% | \$ 449,636 | \$ 671,238 | \$ 221,603 | 49.3% | \$ 7,593,320 | \$ 6,204,370 | \$ (1,388,950) | -18.3% |
| TSTC - Marshall (Infrastructure) | \$ 3,330,645 | \$ 3,744,775 | \$ 414,130 | 12.4% | \$ 56,428 | \$ 75,864 | \$ 19,436 | 34.4% | \$ 2,549,664 | \$ 3,408,611 | \$ 858,947 | 33.7% |
| TSTC - North Texas (Infrastructure) | \$ 2,877,261 | \$ 2,909,572 | \$ 32,311 | 1.1% | \$ 27,224 | \$ 35,801 | \$ 8,577 | 31.5% | \$ 1,617,470 | \$ 2,833,375 | \$ 1,215,905 | 75.2% |
| TSTC - Fort Bend County (Infrastructure) | \$ 3,449,825 | \$ 3,590,345 | \$ 140,520 | 4.1% | \$ 55,172 | \$ 85,402 | \$ 30,230 | 54.8% | \$ 2,399,920 | \$ 3,473,313 | \$ 1,073,393 | 44.7% |
| TSTC - East Williamson County (Infrastructure) | \$ - | \$ 2,893,432 | \$ 2,893,432 | 100.0% | \$ - | \$ 29,925 | \$ 29,925 | 100.0% | \$ 2,399,920 | \$ 3,473,313 | \$ 1,073,393 | 100.0% |
| TSTC INFRASTRUCTURE SUBTOTAL | \$ 26,694,883 | \$ 28,697,615 | \$ 2,002,731 | 7.5% | \$ 1,068,447 | \$ 1,435,879 | \$ 367,433 | 34.4% | \$ 27,763,330 | \$ 30,133,494 | \$ 2,370,164 | 8.5% |
| Lamar State College - Orange (I&O) | \$ 18,491,557 | \$ 22,045,462 | \$ 3,553,905 | 19.2% | \$ - | \$ - | \$ - | \$ - | \$ 18,491,557 | \$ 22,045,462 | \$ 3,553,905 | 19.2% |
| Lamar Institute of Technology (I&O) | \$ 34,946,884 | \$ 35,846,690 | \$ 899,805 | 2.6% | \$ - | \$ - | \$ - | \$ - | \$ 34,946,884 | \$ 35,846,690 | \$ 899,805 | 2.6% |
| Lamar State College - Port Arthur (I&O) | \$ 19,686,044 | \$ 26,900,232 | \$ 7,214,188 | 36.6% | \$ - | \$ - | \$ - | \$ - | \$ 19,686,044 | \$ 26,900,232 | \$ 7,214,188 | 36.6% |
| LSC I&O SUBTOTAL | \$ 73,124,486 | \$ 84,792,383 | \$ 11,667,898 | 16.0% | \$ - | \$ - | \$ - | \$ - | \$ 73,124,486 | \$ 84,792,383 | \$ 11,667,898 | 16.0% |
| TSTC - Harlingen (I&O) | \$ 55,364,691 | \$ 47,927,114 | \$ (7,437,577) | -13.4% | \$ - | \$ - | \$ - | \$ - | \$ 55,364,691 | \$ 47,927,114 | \$ (7,437,577) | -13.4% |
| TSTC - West Texas (I&O) | \$ 29,594,282 | \$ 30,249,928 | \$ 655,646 | 2.2% | \$ - | \$ - | \$ - | \$ - | \$ 29,594,282 | \$ 30,249,928 | \$ 655,646 | 2.2% |
| TSTC - Waco (I&O) | \$ 84,303,681 | \$ 77,999,908 | \$ (6,303,773) | -7.5% | \$ - | \$ - | \$ - | \$ - | \$ 84,303,681 | \$ 77,999,908 | \$ (6,303,773) | -7.5% |
| TSTC - Marshall (I&O) | \$ 15,841,531 | \$ 16,429,500 | \$ 587,969 | 3.7% | \$ - | \$ - | \$ - | \$ - | \$ 15,841,531 | \$ 16,429,500 | \$ 587,969 | 3.7% |
| TSTC - North Texas (I&O) | \$ 2,541,975 | \$ 6,339,141 | \$ 3,797,166 | 149.4% | \$ - | \$ - | \$ - | \$ - | \$ 2,541,975 | \$ 6,339,141 | \$ 3,797,166 | 149.4% |
| TSTC - Fort Bend County (I&O) | \$ 2,561,066 | \$ 5,390,674 | \$ 2,829,609 | 110.5% | \$ - | \$ - | \$ - | \$ - | \$ 2,561,066 | \$ 5,390,674 | \$ 2,829,609 | 110.5% |
| TSTC - East Williamson County (I&O) | \$ - | \$ 5,870,961 | \$ 5,870,961 | 100.0% | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,870,961 | \$ 5,870,961 | 100.0% |
| TSTC I&O SUBTOTAL | \$ 190,207,226 | \$ 190,207,226 | \$ - | 0.0% | \$ - | \$ - | \$ - | \$ - | \$ 190,207,226 | \$ 190,207,226 | \$ - | 0.0% |
| TOTAL LSC AND TSTC | \$ 305,086,704 | \$ 320,568,769 | \$ 15,482,065 | 5.1% | \$ 2,491,326 | \$ 2,467,411 | \$ (23,915) | -1.0% | \$ 307,578,030 | \$ 323,036,180 | \$ 15,458,151 | 5.0% |
| GRAND TOTAL ALL FORMULA ELEMENTS | \$ 4,462,159,301 | \$ 4,473,822,790 | \$ 11,663,489 | 0.3% | \$ 1,319,376,634 | \$ 1,500,219,764 | \$ 180,843,129 | 13.7% | \$ 5,781,535,935 | \$ 5,974,042,554 | \$ 192,506,619 | 3.3% |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Formula Funding Allocations with Drivers Compared to 2024-25 Appropriated - Senate**

| All Formulas and Drivers | Total Formula All Funds | | | | Formula WSCH | | | | Predicted Square Feet | | | |
|---|-------------------------|-------------------------|-----------------------|---------------------------------|-------------------|-------------------|---------------------|-----------------------|-----------------------|-------------------|---------------------|-----------------------|
| | 2024-2025 | 2026-2027 | Difference | % All Funds Difference Biennium | 2024-2025 | 2026-2027 | Biennial Difference | % Difference Biennium | 2024-2025 | 2026-2027 | Biennial Difference | % Difference Biennium |
| UT Arlington | \$ 310,073,270 | 309,291,443 | (\$781,827) | -0.3% | 2,278,978 | 2,189,067 | (89,911) | -3.9% | 3,555,033 | 3,641,337 | 86,305 | 2.4% |
| UT Austin | \$ 588,594,293 | 616,989,206 | \$28,394,913 | 4.8% | 3,976,869 | 4,028,578 | 51,710 | 1.3% | 10,531,499 | 11,057,704 | 526,205 | 5.0% |
| UT Dallas | \$ 317,155,512 | 294,037,641 | (\$23,117,871) | -7.3% | 2,358,317 | 2,102,456 | (255,862) | -10.8% | 3,342,664 | 3,336,207 | (6,457) | -0.2% |
| UT El Paso | \$ 171,324,168 | 181,981,234 | \$10,657,066 | 6.2% | 1,198,320 | 1,230,906 | 32,586 | 2.7% | 2,509,526 | 2,545,733 | 36,207 | 1.4% |
| UT Rio Grande Valley | \$ 210,100,750 | 220,475,901 | \$10,375,151 | 4.9% | 1,519,637 | 1,554,513 | 34,876 | 2.3% | 2,647,878 | 2,731,349 | 83,471 | 3.2% |
| UT Permian Basin | \$ 32,379,285 | 32,443,759 | \$64,474 | 0.2% | 215,838 | 211,593 | (4,245) | -2.0% | 397,489 | 403,221 | 5,733 | 1.4% |
| UT San Antonio | \$ 250,386,547 | 263,982,768 | \$13,596,221 | 5.4% | 1,763,614 | 1,811,542 | 47,928 | 2.7% | 3,402,468 | 3,417,656 | 15,188 | 0.4% |
| UT Tyler | \$ 64,054,106 | 73,515,177 | \$9,461,071 | 14.8% | 465,715 | 517,218 | 51,503 | 11.1% | 764,420 | 794,911 | 30,491 | 4.0% |
| Texas A&M University | \$ 731,105,527 | 759,383,360 | \$28,277,833 | 3.9% | 5,353,583 | 5,437,266 | 83,683 | 1.6% | 8,860,023 | 8,779,866 | (80,157) | -0.9% |
| Texas A&M Univ. at Galveston | \$ 31,349,553 | 31,695,661 | \$346,108 | 1.1% | 177,093 | 171,680 | (5,413) | -3.1% | 301,985 | 316,762 | 14,778 | 4.9% |
| Prairie View A&M University | \$ 63,919,273 | 67,434,016 | \$3,514,743 | 5.5% | 414,477 | 435,269 | 20,792 | 5.0% | 1,097,251 | 1,091,179 | (6,072) | -0.6% |
| Tarleton State University | \$ 96,820,848 | 101,690,230 | \$4,869,382 | 5.0% | 705,096 | 723,447 | 18,351 | 2.6% | 1,185,596 | 1,204,184 | 18,588 | 1.6% |
| Texas A&M University - Central Texas | \$ 16,685,173 | 19,572,691 | \$2,887,518 | 17.3% | 104,148 | 123,419 | 19,270 | 18.5% | 180,438 | 177,692 | (2,746) | -1.5% |
| Texas A&M University - Corpus Christi | \$ 82,207,384 | 83,732,812 | \$1,525,428 | 1.9% | 588,292 | 579,973 | (8,319) | -1.4% | 1,057,517 | 1,041,707 | (15,811) | -1.5% |
| Texas A&M University - Kingsville | \$ 50,390,178 | 53,047,247 | \$2,657,069 | 5.3% | 339,720 | 351,598 | 11,878 | 3.5% | 725,583 | 758,972 | 33,389 | 4.6% |
| Texas A&M University - San Antonio | \$ 38,278,651 | 41,477,883 | \$3,199,232 | 8.4% | 253,258 | 275,528 | 22,271 | 8.8% | 530,045 | 522,001 | (8,045) | -1.5% |
| Texas A&M International University | \$ 57,946,705 | 56,602,652 | (\$1,344,053) | -2.3% | 406,949 | 389,162 | (17,786) | -4.4% | 716,970 | 676,746 | (40,224) | -5.6% |
| West Texas A&M University | \$ 60,673,617 | 61,638,940 | \$965,323 | 1.6% | 434,861 | 426,049 | (8,812) | -2.0% | 813,319 | 812,294 | (1,024) | -0.1% |
| East Texas A&M University | \$ 87,558,685 | 80,531,890 | (\$7,026,795) | -8.0% | 660,399 | 586,240 | (74,159) | -11.2% | 823,626 | 810,958 | (12,667) | -1.5% |
| Texas A&M - Texarkana | \$ 15,212,718 | 16,038,817 | \$826,099 | 5.4% | 87,330 | 89,887 | 2,557 | 2.9% | 199,560 | 205,344 | 5,784 | 2.9% |
| University of Houston | \$ 384,549,262 | 398,542,431 | \$13,993,169 | 3.6% | 2,817,113 | 2,845,177 | 28,064 | 1.0% | 4,977,175 | 4,925,578 | (51,597) | -1.0% |
| UH-Clear Lake | \$ 60,140,584 | 57,420,869 | (\$2,719,715) | -4.5% | 444,694 | 411,304 | (33,390) | -7.5% | 653,194 | 660,468 | 7,274 | 1.1% |
| UH-Downtown | \$ 72,876,419 | 75,716,573 | \$2,840,154 | 3.9% | 526,292 | 534,862 | 8,571 | 1.6% | 925,612 | 917,206 | (8,407) | -0.9% |
| UH-Victoria | \$ 27,424,754 | 26,589,996 | (\$834,758) | -3.0% | 182,138 | 170,298 | (11,840) | -6.5% | 288,456 | 272,233 | (16,223) | -5.6% |
| University of North Texas | \$ 359,609,989 | 368,547,509 | \$8,937,520 | 2.5% | 2,651,769 | 2,614,096 | (37,673) | -1.4% | 3,872,527 | 4,057,000 | 184,473 | 4.8% |
| University of North Texas at Dallas | \$ 29,269,685 | 30,590,632 | \$1,320,947 | 4.5% | 193,861 | 199,242 | 5,381 | 2.8% | 334,834 | 332,793 | (2,041) | -0.6% |
| Stephen F. Austin State Univ. | \$ 70,073,511 | 69,224,469 | (\$849,042) | -1.2% | 493,519 | 474,650 | (18,870) | -3.8% | 1,074,923 | 1,059,660 | (15,263) | -1.4% |
| Texas Southern University | \$ 69,247,726 | 69,042,056 | (\$205,670) | -0.3% | 469,180 | 467,411 | (1,769) | -0.4% | 1,134,594 | 1,010,211 | (124,384) | -11.0% |
| Texas Tech University | \$ 397,541,780 | 430,353,284 | \$32,811,504 | 8.3% | 2,829,586 | 3,003,287 | 173,701 | 6.1% | 5,217,451 | 5,283,391 | 65,941 | 1.3% |
| Angelo State University | \$ 50,982,853 | 56,169,841 | \$5,186,988 | 10.2% | 363,743 | 393,507 | 29,764 | 8.2% | 683,545 | 704,631 | 21,086 | 3.1% |
| Midwestern State University | \$ 34,799,021 | 33,501,973 | (\$1,297,048) | -3.7% | 228,608 | 209,900 | (18,709) | -8.2% | 468,916 | 466,266 | (2,650) | -0.6% |
| Texas Woman's University | \$ 123,134,974 | 122,387,723 | (\$747,251) | -0.6% | 930,906 | 895,016 | (35,890) | -3.9% | 1,208,318 | 1,259,019 | 50,701 | 4.2% |
| Lamar University | \$ 128,195,672 | 130,426,629 | \$2,230,957 | 1.7% | 971,829 | 956,360 | (15,469) | -1.6% | 1,122,984 | 1,161,258 | 38,274 | 3.4% |
| Sam Houston State University | \$ 133,427,137 | 138,031,465 | \$4,604,328 | 3.5% | 950,776 | 953,686 | 2,910 | 0.3% | 1,828,581 | 1,785,221 | (43,359) | -2.4% |
| Texas State University | \$ 238,560,266 | 259,438,155 | \$20,877,889 | 8.8% | 1,658,374 | 1,764,460 | 106,087 | 6.4% | 3,585,351 | 3,754,776 | 169,425 | 4.7% |
| Sul Ross State University | \$ 11,718,193 | 13,434,311 | \$1,716,118 | 14.6% | 58,547 | 69,143 | 10,596 | 18.1% | 186,401 | 188,008 | 1,607 | 0.9% |
| Sul Ross State Univ. Rio Grande College | \$ 6,189,836 | 6,025,129 | (\$164,707) | -2.7% | 24,877 | 22,948 | (1,929) | -7.8% | 53,463 | 53,325 | (138) | -0.3% |
| GENERAL ACADEMIC SUBTOTAL | \$ 5,473,957,905 | \$ 5,651,006,373 | \$ 177,048,468 | 3.2% | 39,098,306 | 39,220,736 | 122,430 | 0.3% | 71,259,214 | 72,216,869 | 957,655 | 1.3% |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Formula Funding Allocations with Drivers Compared to 2024-25 Appropriated - Senate**

| All Formulas and Drivers | Total Formula All Funds | | | | Formula CH/RTV | | | | Predicted Square Feet | | | |
|--|-------------------------|-----------------------|-----------------------|---------------------------------|-----------------------|--------------------|-------------------------|-----------------------|-----------------------|-------------------|---------------------|-----------------------|
| | 2024-2025 | 2026-2027 | Biennial Difference | % All Funds Difference Biennium | 2024-2025 | 2026-2027 | Biennial Difference | % Difference Biennium | 2024-2025 | 2026-2027 | Biennial Difference | % Difference Biennium |
| Lamar State College - Orange (Infrastructure) | \$ 4,816,084 | \$ 5,226,015 | \$ 409,931 | 8.5% | - | - | - | - | 183,356 | 318,541 | 135,185 | 73.7% |
| Lamar Institute of Technology (Infrastructure) | \$ 6,330,856 | \$ 6,446,608 | \$ 115,752 | 1.8% | - | - | - | - | 297,872 | 209,880 | (87,992) | -29.5% |
| Lamar State College - Port Arthur (Infrastructure) | \$ 5,336,048 | \$ 6,230,454 | \$ 894,406 | 16.8% | - | - | - | - | 209,483 | 251,250 | 41,767 | 19.9% |
| LSC INFRASTRUCTURE SUBTOTAL | 16,482,988 | 17,903,077 | \$ 1,420,089 | 8.6% | - | - | - | - | 690,711 | 779,671 | 88,960 | 12.9% |
| TSTC - Harlingen (Infrastructure) | \$ 5,560,172 | \$ 6,577,991 | \$ 1,017,819 | 18.3% | - | - | - | - | 277,989 | 301,998 | 24,009 | 8.6% |
| TSTC - West Texas (Infrastructure) | \$ 4,161,435 | \$ 4,499,819 | \$ 338,384 | 8.1% | - | - | - | - | 120,246 | 128,556 | 8,310 | 6.9% |
| TSTC - Waco (Infrastructure) | \$ 8,245,168 | \$ 5,690,568 | \$ (2,554,600) | -31.0% | - | - | - | - | 588,809 | 545,369 | (43,440) | -7.4% |
| TSTC - Marshall (Infrastructure) | \$ 3,387,073 | \$ 3,820,639 | \$ 433,566 | 12.8% | - | - | - | - | 65,642 | 73,580 | 7,938 | 12.1% |
| TSTC - North Texas (Infrastructure) | \$ 2,904,485 | \$ 2,945,373 | \$ 40,888 | 1.4% | - | - | - | - | 38,316 | 44,163 | 5,847 | 15.3% |
| TSTC - Fort Bend County (Infrastructure) | \$ 3,504,997 | \$ 3,675,747 | \$ 170,750 | 4.9% | - | - | - | - | 78,655 | 93,600 | 14,945 | 19.0% |
| TSTC - East Williamson County (Infrastructure) | \$ - | \$ 2,923,357 | \$ 2,923,357 | 100.0% | - | - | - | - | 0 | 41,049 | 41,049 | 100.0% |
| TSTC INFRASTRUCTURE SUBTOTAL | 27,763,330 | 30,133,494 | \$ 2,370,164 | 8.5% | - | - | - | - | 1,169,657 | 1,228,315 | 58,658 | 5.0% |
| Lamar State College - Orange (I&O) | \$ 18,491,557 | \$ 22,045,462 | \$ 3,553,905 | 19.2% | 1,106,758 | 1,313,750 | 206,992 | 18.7% | - | - | - | - |
| Lamar Institute of Technology (I&O) | \$ 34,946,884 | \$ 35,846,690 | \$ 899,805 | 2.6% | 2,160,262 | 2,215,596 | 55,334 | 2.6% | - | - | - | - |
| Lamar State College - Port Arthur (I&O) | \$ 19,686,044 | \$ 26,900,232 | \$ 7,214,188 | 36.6% | 1,213,647 | 1,666,266 | 452,619 | 37.3% | - | - | - | - |
| LSC I&O SUBTOTAL* | \$ 73,124,486 | \$ 84,792,383 | \$ 11,667,898 | 16.0% | 4,480,667 | 5,195,612 | 714,945 | 16.0% | - | - | - | - |
| TSTC - Harlingen (I&O) | \$ 55,364,691 | \$ 47,927,114 | \$ (7,437,577) | -13.4% | \$ 154,219,196 | \$103,382,534.32 | \$ (50,836,662) | -33.0% | - | - | - | - |
| TSTC - West Texas (I&O) | \$ 29,594,282 | \$ 30,249,928 | \$ 655,646 | 2.2% | \$ 82,435,326 | \$65,251,461.51 | \$ (17,183,864) | -20.8% | - | - | - | - |
| TSTC - Waco (I&O) | \$ 84,303,681 | \$ 77,999,908 | \$ (6,303,773) | -7.5% | \$ 234,829,196 | \$168,251,902.35 | \$ (66,577,294) | -150.9% | - | - | - | - |
| TSTC - Marshall (I&O) | \$ 15,841,531 | \$ 16,429,500 | \$ 587,969 | 3.7% | \$ 44,126,827 | \$35,439,715.87 | \$ (8,687,111) | -3.7% | - | - | - | - |
| TSTC - North Texas (I&O) | \$ 2,541,975 | \$ 6,339,141 | \$ 3,797,166 | 149.4% | \$ 7,080,710 | \$11,628,106 | \$ 4,547,396 | 10.3% | - | - | - | - |
| TSTC - Fort Bend County (I&O) | \$ 2,561,066 | \$ 5,390,674 | \$ 2,829,609 | 110.5% | \$ 7,133,887 | \$13,674,023.15 | \$ 6,540,136 | 92.4% | - | - | - | - |
| TSTC - East Williamson County (I&O) | \$ - | \$ 5,870,961 | \$ 5,870,961 | 100.0% | \$ - | \$11,777,633.16 | \$ 11,777,633 | 100.0% | - | - | - | - |
| TSTC I&O SUBTOTAL* | \$ 190,207,226 | \$ 190,207,226 | \$ - | 0.0% | \$ 529,825,143 | 409,405,376 | \$ (120,419,766) | -22.7% | - | - | - | - |
| TOTAL LSCs AND TSTC | \$ 307,578,030 | \$ 323,036,180 | \$ 15,458,151 | 5.0% | 534,305,810 | 414,600,988 | (119,704,822) | -22.4% | 1,860,368 | 2,007,986 | 147,618 | 7.9% |
| GRAND TOTAL ALL FORMULA ELEMENTS | 5,781,535,935 | 5,974,042,554 | \$ 192,506,619 | 3.3% | 573,404,116 | 453,821,724 | (119,582,392) | -20.9% | 73,119,582 | 74,224,855 | 1,105,273 | 1.5% |

* Instruction and Operations All Funds for Lamar State Colleges and TSTCs contains General Revenue only; General Revenue-Dedicated 770 does not count against them in the I&O formula.

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Instruction and Operations Formula Allocations Compared to 2024-25 Appropriated - Senate**

| Instruction and Operations | I&O Formula GR 2024-2025 | Fall I&O GR 2026-2027 | Fall Biennial Difference | % GR Difference Biennium | I&O Formula GR-D 770 2024-2025 | Fall I&O GRD-770 2026-2027 | Fall Biennial Difference | % GR-D Difference Biennium | I&O Formula All Funds 2024-2025 | Fall I&O All Funds 2026-2027 | Fall Biennial Difference | % All Funds Difference Biennium |
|---|--------------------------|-------------------------|--------------------------|--------------------------|--------------------------------|----------------------------|--------------------------|----------------------------|---------------------------------|------------------------------|--------------------------|---------------------------------|
| UT Arlington | \$ 187,844,919 | \$ 181,281,944 | (\$6,562,976) | -3.5% | \$ 81,453,585 | \$ 84,333,443 | \$ 2,879,859 | 3.5% | \$ 269,298,504 | \$ 265,615,387 | \$ (3,683,117) | -1.4% |
| UT Austin | \$ 343,205,043 | \$ 350,022,611 | \$ 6,817,568 | 2.0% | \$ 126,727,058 | \$ 138,794,094 | \$ 12,067,036 | 9.5% | \$ 469,932,101 | \$ 488,816,705 | \$ 18,884,604 | 4.0% |
| UT Dallas | \$ 203,086,893 | \$ 172,952,340 | (\$30,134,553) | -14.8% | \$ 75,586,901 | \$ 82,153,893 | \$ 6,566,992 | 8.7% | \$ 278,673,794 | \$ 255,106,233 | \$ (23,567,561) | -8.5% |
| UT El Paso | \$ 112,640,896 | \$ 118,312,799 | \$ 5,671,903 | 5.0% | \$ 28,960,232 | \$ 31,041,977 | \$ 2,081,745 | 7.2% | \$ 141,601,128 | \$ 149,354,776 | \$ 7,753,648 | 5.5% |
| UT Rio Grande Valley | \$ 139,120,415 | \$ 148,328,992 | \$ 9,208,576 | 6.6% | \$ 40,449,606 | \$ 40,291,388 | \$ (158,217) | -0.4% | \$ 179,570,021 | \$ 188,620,380 | \$ 9,050,359 | 5.0% |
| UT Permian Basin | \$ 16,651,980 | \$ 17,565,034 | \$ 913,055 | 5.5% | \$ 8,852,870 | \$ 8,109,115 | \$ (743,756) | -8.4% | \$ 25,504,850 | \$ 25,674,149 | \$ 169,299 | 0.7% |
| UT San Antonio | \$ 165,841,279 | \$ 162,109,510 | (\$3,731,769) | -2.3% | \$ 42,558,562 | \$ 57,698,011 | \$ 15,139,449 | 35.6% | \$ 208,399,841 | \$ 219,807,521 | \$ 11,407,680 | 5.5% |
| UT Tyler | \$ 42,489,164 | \$ 51,867,557 | \$ 9,378,393 | 22.1% | \$ 12,542,708 | \$ 12,267,132 | \$ (275,576) | -2.2% | \$ 55,031,872 | \$ 64,134,689 | \$ 9,102,817 | 16.5% |
| Texas A&M University | \$ 518,247,554 | \$ 530,382,061 | \$ 12,134,506 | 2.3% | \$ 114,365,862 | \$ 129,360,916 | \$ 14,995,055 | 13.1% | \$ 632,613,416 | \$ 659,742,977 | \$ 27,129,561 | 4.3% |
| Texas A&M Univ. at Galveston | \$ 15,509,871 | \$ 15,663,678 | \$ 153,807 | 1.0% | \$ 5,416,592 | \$ 5,167,482 | \$ (249,110) | -4.6% | \$ 20,926,463 | \$ 20,831,160 | \$ (95,303) | -0.5% |
| Prairie View A&M University | \$ 26,024,044 | \$ 25,744,626 | (\$279,418) | -1.1% | \$ 22,953,175 | \$ 27,069,730 | \$ 4,116,555 | 17.9% | \$ 48,977,219 | \$ 52,814,356 | \$ 3,837,137 | 7.8% |
| Tarleton State University | \$ 68,178,696 | \$ 65,850,922 | (\$2,327,775) | -3.4% | \$ 15,139,913 | \$ 21,930,168 | \$ 6,790,256 | 44.9% | \$ 83,318,609 | \$ 87,781,090 | \$ 4,462,481 | 5.4% |
| Texas A&M University - CTX | \$ 10,105,876 | \$ 11,664,214 | \$ 1,558,338 | 15.4% | \$ 2,200,957 | \$ 3,311,071 | \$ 1,110,114 | 50.4% | \$ 12,306,833 | \$ 14,975,285 | \$ 2,668,452 | 21.7% |
| Texas A&M University - CC | \$ 51,257,401 | \$ 48,824,938 | (\$2,432,463) | -4.7% | \$ 18,258,883 | \$ 21,547,359 | \$ 3,288,476 | 18.0% | \$ 69,516,284 | \$ 70,372,297 | \$ 856,013 | 1.2% |
| Texas A&M University - Kingsville | \$ 26,736,099 | \$ 28,569,579 | \$ 1,833,480 | 6.9% | \$ 13,407,318 | \$ 14,092,316 | \$ 684,998 | 5.1% | \$ 40,143,417 | \$ 42,661,895 | \$ 2,518,478 | 6.3% |
| Texas A&M University - SA | \$ 21,360,814 | \$ 24,394,642 | \$ 3,033,827 | 14.2% | \$ 8,565,720 | \$ 9,037,223 | \$ 471,504 | 5.5% | \$ 29,926,534 | \$ 33,431,865 | \$ 3,505,331 | 11.7% |
| Texas A&M International University | \$ 35,776,501 | \$ 33,766,717 | (\$2,009,784) | -5.6% | \$ 12,311,131 | \$ 13,453,199 | \$ 1,142,068 | 9.3% | \$ 48,087,632 | \$ 47,219,916 | \$ (867,716) | -1.8% |
| West Texas A&M University | \$ 39,677,641 | \$ 39,592,374 | (\$85,267) | -0.2% | \$ 11,708,258 | \$ 12,103,222 | \$ 394,964 | 3.4% | \$ 51,385,899 | \$ 51,695,596 | \$ 309,697 | 0.6% |
| East Texas A&M University | \$ 71,592,210 | \$ 64,473,459 | (\$7,118,752) | -9.9% | \$ 6,444,718 | \$ 6,659,295 | \$ 214,578 | 3.3% | \$ 78,036,928 | \$ 71,132,754 | \$ (6,904,174) | -8.8% |
| Texas A&M - Texarkana | \$ 7,401,470 | \$ 8,168,425 | \$ 766,955 | 10.4% | \$ 2,918,024 | \$ 2,738,204 | \$ (179,820) | -6.2% | \$ 10,319,494 | \$ 10,906,629 | \$ 587,135 | 5.7% |
| University of Houston | \$ 251,321,010 | \$ 258,632,081 | \$ 7,311,071 | 2.9% | \$ 81,566,993 | \$ 86,593,933 | \$ 5,026,940 | 6.2% | \$ 332,888,003 | \$ 345,226,014 | \$ 12,338,011 | 3.7% |
| UH-Clear Lake | \$ 39,563,227 | \$ 37,410,686 | (\$2,152,541) | -5.4% | \$ 12,984,691 | \$ 12,495,821 | \$ (488,870) | -3.8% | \$ 52,547,918 | \$ 49,906,507 | \$ (2,641,411) | -5.0% |
| UH-Downtown | \$ 41,333,268 | \$ 44,759,354 | \$ 3,426,086 | 8.3% | \$ 20,856,716 | \$ 20,139,403 | \$ (717,313) | -3.4% | \$ 62,189,984 | \$ 64,898,757 | \$ 2,708,773 | 4.4% |
| UH-Victoria | \$ 15,283,344 | \$ 15,123,127 | (\$160,218) | -1.0% | \$ 6,239,272 | \$ 5,540,341 | \$ (698,930) | -11.2% | \$ 21,522,616 | \$ 20,663,468 | \$ (859,148) | -4.0% |
| University of North Texas | \$ 208,317,393 | \$ 174,906,841 | (\$33,410,552) | -16.0% | \$ 105,032,514 | \$ 142,280,470 | \$ 37,247,956 | 35.5% | \$ 313,349,907 | \$ 317,187,311 | \$ 3,837,404 | 1.2% |
| University of North Texas at Dallas | \$ 19,377,575 | \$ 18,933,065 | (\$444,510) | -2.3% | \$ 3,530,219 | \$ 5,242,365 | \$ 1,712,146 | 48.5% | \$ 22,907,794 | \$ 24,175,430 | \$ 1,267,636 | 5.5% |
| Stephen F. Austin State Univ. | \$ 49,700,448 | \$ 45,393,346 | (\$4,307,102) | -8.7% | \$ 8,616,925 | \$ 12,199,339 | \$ 3,582,414 | 41.6% | \$ 58,317,373 | \$ 57,592,685 | \$ (724,688) | -1.2% |
| Texas Southern University | \$ 29,678,746 | \$ 24,903,136 | (\$4,775,610) | -16.1% | \$ 25,762,550 | \$ 31,811,211 | \$ 6,048,661 | 23.5% | \$ 55,441,296 | \$ 56,714,347 | \$ 1,273,051 | 2.3% |
| Texas Tech University | \$ 271,828,339 | \$ 293,507,505 | \$ 21,679,165 | 8.0% | \$ 62,533,563 | \$ 70,903,191 | \$ 8,369,629 | 13.4% | \$ 334,361,902 | \$ 364,410,696 | \$ 30,048,794 | 9.0% |
| Angelo State University | \$ 33,526,612 | \$ 36,043,588 | \$ 2,516,976 | 7.5% | \$ 9,455,617 | \$ 11,703,472 | \$ 2,247,855 | 23.8% | \$ 42,982,229 | \$ 47,747,060 | \$ 4,764,831 | 11.1% |
| Midwestern State University | \$ 21,433,531 | \$ 19,517,901 | (\$1,915,630) | -8.9% | \$ 5,580,277 | \$ 5,950,767 | \$ 370,490 | 6.6% | \$ 27,013,808 | \$ 25,468,668 | \$ (1,545,140) | -5.7% |
| Texas Woman's University | \$ 94,179,285 | \$ 86,593,789 | (\$7,585,496) | -8.1% | \$ 15,822,481 | \$ 22,004,970 | \$ 6,182,489 | 39.1% | \$ 110,001,766 | \$ 108,598,759 | \$ (1,403,007) | -1.3% |
| Lamar University | \$ 88,087,120 | \$ 88,701,495 | \$ 614,375 | 0.7% | \$ 26,750,342 | \$ 27,340,612 | \$ 590,270 | 2.2% | \$ 114,837,462 | \$ 116,042,107 | \$ 1,204,645 | 1.0% |
| Sam Houston State University | \$ 85,523,455 | \$ 92,336,500 | \$ 6,813,045 | 8.0% | \$ 26,826,314 | \$ 23,381,146 | \$ (3,445,168) | -12.8% | \$ 112,349,769 | \$ 115,717,646 | \$ 3,367,877 | 3.0% |
| Texas State University | \$ 147,020,385 | \$ 160,701,036 | \$ 13,680,651 | 9.3% | \$ 48,943,610 | \$ 53,393,780 | \$ 4,450,170 | 9.1% | \$ 195,963,995 | \$ 214,094,816 | \$ 18,130,821 | 9.3% |
| Sul Ross State University | \$ 5,174,382 | \$ 7,175,513 | \$ 2,001,131 | 38.7% | \$ 1,743,902 | \$ 1,214,078 | \$ (529,824) | -30.4% | \$ 6,918,284 | \$ 8,389,591 | \$ 1,471,307 | 21.3% |
| Sul Ross State Univ. RGC | \$ 2,231,627 | \$ 2,148,656 | (\$82,971) | -3.7% | \$ 708,006 | \$ 635,777 | \$ (72,229) | -10.2% | \$ 2,939,633 | \$ 2,784,433 | \$ (155,200) | -5.3% |
| GENERAL ACADEMICS I&O SUBTOTAL | \$ 3,506,328,516 | \$ 3,506,324,040 | \$ (4,476) | 0.0% | \$ 1,113,776,062 | \$ 1,253,989,915 | \$ 140,213,853 | 12.6% | \$ 4,620,104,578 | \$ 4,760,313,955 | \$ 140,209,377 | 3.0% |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Instruction and Operations Formula Allocations Compared to 2024-25 Appropriated - Senate**

| Instruction and Operations | I&O Formula GR 2024-2025 | Fall I&O GR 2026-2027 | Fall Biennial Difference | % GR Difference Biennium | I&O Formula GR-D 770 2024-2025 | Fall I&O GRD-770 2026-2027 | Fall Biennial Difference | % GR-D Difference Biennium | I&O Formula All Funds 2024-2025 | Fall I&O All Funds 2026-2027 | Fall Biennial Difference | % All Funds Difference Biennium |
|-------------------------------------|-------------------------------------|----------------------------------|---------------------------------|---------------------------------|---|---------------------------------------|---------------------------------|-----------------------------------|--|---|---------------------------------|--|
| Lamar State College - Orange (I&O) | \$ 18,491,557 | \$ 22,045,462 | \$ 3,553,905 | 19.2% | \$ - | \$ - | \$ - | 0.0% | \$ 18,491,557 | \$ 22,045,462 | \$ 3,553,905 | 19.2% |
| Lamar Institute of Technology (I&O) | \$ 34,946,884 | \$ 35,846,690 | \$ 899,805 | 2.6% | \$ - | \$ - | \$ - | 0.0% | \$ 34,946,884 | \$ 35,846,690 | \$ 899,805 | 2.6% |
| Lamar State College - Port A. (I&O) | \$ 19,686,044 | \$ 26,900,232 | \$ 7,214,188 | 36.6% | \$ - | \$ - | \$ - | 0.0% | \$ 19,686,044 | \$ 26,900,232 | \$ 7,214,188 | 36.6% |
| LSC I&O SUBTOTAL | \$ 73,124,486 | \$ 84,792,383 | \$ 11,667,898 | 16.0% | \$ - | \$ - | \$ - | 0.0% | \$ 73,124,486 | \$ 84,792,383 | \$ 11,667,898 | 16.0% |
| TSTC - Harlingen (I&O) | \$ 55,364,691 | \$ 47,927,114 | \$ (7,437,577) | -13.4% | \$ - | \$ - | \$ - | 0.0% | \$ 55,364,691 | \$ 47,927,114 | \$ (7,437,577) | -13.4% |
| TSTC - West Texas (I&O) | \$ 29,594,282 | \$ 30,249,928 | \$ 655,646 | 2.2% | \$ - | \$ - | \$ - | 0.0% | \$ 29,594,282 | \$ 30,249,928 | \$ 655,646 | 2.2% |
| TSTC - Marshall (I&O) | \$ 15,841,531 | \$ 16,429,500 | \$ 587,969 | 3.7% | \$ - | \$ - | \$ - | 0.0% | \$ 15,841,531 | \$ 16,429,500 | \$ 587,969 | 3.7% |
| TSTC - Waco (I&O) | \$ 84,303,681 | \$ 77,999,908 | \$ (6,303,773) | -7.5% | \$ - | \$ - | \$ - | 0.0% | \$ 84,303,681 | \$ 77,999,908 | \$ (6,303,773) | -7.5% |
| TSTC - Fort Bend County (I&O) | \$ 2,561,066 | \$ 5,390,674 | \$ 2,829,609 | 110.5% | \$ - | \$ - | \$ - | 0.0% | \$ 2,561,066 | \$ 5,390,674 | \$ 2,829,609 | 110.5% |
| TSTC - North Texas (I&O) | \$ 2,541,975 | \$ 6,339,141 | \$ 3,797,166 | 149.4% | \$ - | \$ - | \$ - | 0.0% | \$ 2,541,975 | \$ 6,339,141 | \$ 3,797,166 | 149.4% |
| TSTC - East Williamson County (I&O) | \$ - | \$ 5,870,961 | \$ 5,870,961 | 100.0% | \$ - | \$ - | \$ - | 0.0% | \$ - | \$ 5,870,961 | \$ 5,870,961 | 100.0% |
| TSTC I&O SUBTOTAL | \$ 190,207,226 | \$ 190,207,226 | \$ - | 0.0% | \$ - | \$ - | \$ - | 0.0% | \$ 190,207,226 | \$ 190,207,226 | \$ - | 0.0% |
| TOTAL LSCs AND TSTC I&O | \$ 263,331,712 | \$ 274,999,609 | \$ 11,667,898 | 4.4% | \$ - | \$ - | \$ - | 0.0% | \$ 263,331,712 | \$ 274,999,609 | \$ 11,667,898 | 4.4% |
| GRAND TOTAL I&O | \$ 3,769,660,228 | \$ 3,781,323,649 | \$ 11,663,422 | 0.3% | \$ 1,113,776,062 | \$ 1,253,989,915 | \$ 140,213,853 | 12.6% | \$ 4,883,436,290 | \$ 5,035,313,564 | \$ 151,877,275 | 3.1% |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Infrastructure Formula Allocations Compared to 2024-25 Appropriated - Senate**

| Infrastructure | Infrastructure Formula GR 2024-2025 | Fall INF GR 2026-2027 | Biennial Difference | % GR Difference Biennium | INF Formula GR-D 2024-2025 | Fall INF GR-D 2026-2027 | Biennial Difference | % GR-D Difference Biennium | INF Formula All Funds 2024-2025 | Fall INF All Funds 2026-2027 | Biennial Difference | % All Funds Difference Biennium |
|---|-------------------------------------|-----------------------|-----------------------|--------------------------|----------------------------|-------------------------|----------------------|----------------------------|---------------------------------|------------------------------|----------------------|---------------------------------|
| UT Arlington | \$ 25,920,815 | \$ 27,282,522 | \$ 1,361,707 | 5.3% | \$ 14,853,951 | \$ 16,393,534 | \$ 1,539,583 | 10.4% | \$ 40,774,766 | \$ 43,676,056 | \$ 2,901,290 | 7.1% |
| UT Austin | \$ 95,552,128 | \$ 101,192,391 | \$ 5,640,263 | 5.9% | \$ 23,110,064 | \$ 26,980,110 | \$ 3,870,046 | 16.7% | \$ 118,662,192 | \$ 128,172,501 | \$ 9,510,309 | 8.0% |
| UT Dallas | \$ 24,697,620 | \$ 22,961,556 | \$ (1,736,064) | -7.0% | \$ 13,784,098 | \$ 15,969,852 | \$ 2,185,754 | 15.9% | \$ 38,481,718 | \$ 38,931,408 | \$ 449,690 | 1.2% |
| UT El Paso | \$ 24,441,825 | \$ 26,592,224 | \$ 2,150,399 | 8.8% | \$ 5,281,215 | \$ 6,034,234 | \$ 753,019 | 14.3% | \$ 29,723,040 | \$ 32,626,458 | \$ 2,903,418 | 9.8% |
| UT Rio Grande Valley | \$ 23,154,301 | \$ 24,023,299 | \$ 868,998 | 3.8% | \$ 7,376,428 | \$ 7,832,222 | \$ 455,794 | 6.2% | \$ 30,530,729 | \$ 31,855,521 | \$ 1,324,792 | 4.3% |
| UT Permian Basin | \$ 5,260,017 | \$ 5,193,284 | \$ (66,733) | -1.3% | \$ 1,614,418 | \$ 1,576,326 | \$ (38,092) | -2.4% | \$ 6,874,435 | \$ 6,769,610 | \$ (104,825) | -1.5% |
| UT San Antonio | \$ 34,225,687 | \$ 32,959,361 | \$ (1,266,326) | -3.7% | \$ 7,761,019 | \$ 11,215,886 | \$ 3,454,867 | 44.5% | \$ 41,986,706 | \$ 44,175,247 | \$ 2,188,541 | 5.2% |
| UT Tyler | \$ 6,734,934 | \$ 6,995,886 | \$ 260,952 | 3.9% | \$ 2,287,300 | \$ 2,384,602 | \$ 97,302 | 4.3% | \$ 9,022,234 | \$ 9,380,488 | \$ 358,254 | 4.0% |
| Texas A&M University | \$ 77,636,244 | \$ 74,493,981 | \$ (3,142,263) | -4.0% | \$ 20,855,867 | \$ 25,146,402 | \$ 4,290,535 | 20.6% | \$ 98,492,111 | \$ 99,640,383 | \$ 1,148,272 | 1.2% |
| Texas A&M Univ. at Galveston | \$ 9,435,315 | \$ 9,859,997 | \$ 424,682 | 4.5% | \$ 987,775 | \$ 1,004,504 | \$ 16,729 | 1.7% | \$ 10,423,090 | \$ 10,864,501 | \$ 441,411 | 4.2% |
| Prairie View A&M University | \$ 10,756,291 | \$ 9,357,590 | \$ (1,398,701) | -13.0% | \$ 4,185,763 | \$ 5,262,070 | \$ 1,076,307 | 25.7% | \$ 14,942,054 | \$ 14,619,660 | \$ (322,394) | -2.2% |
| Tarleton State University | \$ 10,741,311 | \$ 9,646,146 | \$ (1,095,165) | -10.2% | \$ 2,760,928 | \$ 4,262,994 | \$ 1,502,066 | 54.4% | \$ 13,502,239 | \$ 13,909,140 | \$ 406,901 | 3.0% |
| Texas A&M University - Central Texas | \$ 3,976,971 | \$ 3,953,768 | \$ (23,203) | -0.6% | \$ 401,369 | \$ 643,638 | \$ 242,269 | 60.4% | \$ 4,378,340 | \$ 4,597,406 | \$ 219,066 | 5.0% |
| Texas A&M University - Corpus Christi | \$ 9,361,393 | \$ 9,171,935 | \$ (189,458) | -2.0% | \$ 3,329,707 | \$ 4,188,580 | \$ 858,873 | 25.8% | \$ 12,691,100 | \$ 13,360,515 | \$ 669,415 | 5.3% |
| Texas A&M University - Kingsville | \$ 7,801,790 | \$ 7,645,954 | \$ (155,836) | -2.0% | \$ 2,444,971 | \$ 2,739,398 | \$ 294,427 | 12.0% | \$ 10,246,761 | \$ 10,385,352 | \$ 138,591 | 1.4% |
| Texas A&M University - San Antonio | \$ 6,790,064 | \$ 6,289,276 | \$ (500,788) | -7.4% | \$ 1,562,053 | \$ 1,756,742 | \$ 194,689 | 12.5% | \$ 8,352,117 | \$ 8,046,018 | \$ (306,099) | -3.7% |
| Texas A&M International University | \$ 7,614,004 | \$ 6,767,576 | \$ (846,428) | -11.1% | \$ 2,245,069 | \$ 2,615,160 | \$ 370,091 | 16.5% | \$ 9,859,073 | \$ 9,382,736 | \$ (476,337) | -4.8% |
| West Texas A&M University | \$ 7,152,589 | \$ 7,590,606 | \$ 438,017 | 6.1% | \$ 2,135,129 | \$ 2,352,738 | \$ 217,609 | 10.2% | \$ 9,287,718 | \$ 9,943,344 | \$ 655,626 | 7.1% |
| East Texas A&M University | \$ 8,346,492 | \$ 8,104,640 | \$ (241,852) | -2.9% | \$ 1,175,265 | \$ 1,294,496 | \$ 119,231 | 10.1% | \$ 9,521,757 | \$ 9,399,136 | \$ (122,621) | -1.3% |
| Texas A&M - Texarkana | \$ 4,361,090 | \$ 4,599,910 | \$ 238,820 | 5.5% | \$ 532,134 | \$ 532,278 | \$ 144 | 0.0% | \$ 4,893,224 | \$ 5,132,188 | \$ 238,964 | 4.9% |
| University of Houston | \$ 36,786,626 | \$ 36,483,469 | \$ (303,157) | -0.8% | \$ 14,874,633 | \$ 16,832,948 | \$ 1,958,315 | 13.2% | \$ 51,661,259 | \$ 53,316,417 | \$ 1,655,158 | 3.2% |
| UH-Clear Lake | \$ 5,224,766 | \$ 5,085,306 | \$ (139,460) | -2.7% | \$ 2,367,900 | \$ 2,429,056 | \$ 61,156 | 2.6% | \$ 7,592,666 | \$ 7,514,362 | \$ (78,304) | -1.0% |
| UH-Downtown | \$ 6,882,985 | \$ 6,902,928 | \$ 19,943 | 0.3% | \$ 3,803,450 | \$ 3,914,888 | \$ 111,438 | 2.9% | \$ 10,686,435 | \$ 10,817,816 | \$ 131,381 | 1.2% |
| UH-Victoria | \$ 4,764,339 | \$ 4,849,544 | \$ 85,205 | 1.8% | \$ 1,137,799 | \$ 1,076,984 | \$ (60,815) | -5.3% | \$ 5,902,138 | \$ 5,926,528 | \$ 24,390 | 0.4% |
| University of North Texas | \$ 27,106,254 | \$ 23,702,372 | \$ (3,403,882) | -12.6% | \$ 19,153,828 | \$ 27,657,826 | \$ 8,503,998 | 44.4% | \$ 46,260,082 | \$ 51,360,198 | \$ 5,100,116 | 11.0% |
| University of North Texas at Dallas | \$ 5,718,117 | \$ 5,396,142 | \$ (321,975) | -5.6% | \$ 643,774 | \$ 1,019,060 | \$ 375,286 | 58.3% | \$ 6,361,891 | \$ 6,415,202 | \$ 53,311 | 0.8% |
| Stephen F. Austin State Univ. | \$ 10,184,747 | \$ 9,260,360 | \$ (924,387) | -9.1% | \$ 1,571,391 | \$ 2,371,424 | \$ 800,033 | 50.9% | \$ 11,756,138 | \$ 11,631,784 | \$ (124,354) | -1.1% |
| Texas Southern University | \$ 9,108,347 | \$ 6,143,945 | \$ (2,964,402) | -32.5% | \$ 4,698,083 | \$ 6,183,764 | \$ 1,485,681 | 31.6% | \$ 13,806,430 | \$ 12,327,709 | \$ (1,478,721) | -10.7% |
| Texas Tech University | \$ 51,776,199 | \$ 52,159,754 | \$ 383,555 | 0.7% | \$ 11,403,679 | \$ 13,782,834 | \$ 2,379,155 | 20.9% | \$ 63,179,878 | \$ 65,942,588 | \$ 2,762,710 | 4.4% |
| Angelo State University | \$ 6,276,288 | \$ 6,147,749 | \$ (128,539) | -2.0% | \$ 1,724,336 | \$ 2,275,032 | \$ 550,696 | 31.9% | \$ 8,000,624 | \$ 8,422,781 | \$ 422,157 | 5.3% |
| Midwestern State University | \$ 6,767,588 | \$ 6,876,539 | \$ 108,951 | 1.6% | \$ 1,017,625 | \$ 1,156,766 | \$ 139,141 | 13.7% | \$ 7,785,213 | \$ 8,033,305 | \$ 248,092 | 3.2% |
| Texas Woman's University | \$ 10,247,806 | \$ 9,511,430 | \$ (736,376) | -7.2% | \$ 2,885,402 | \$ 4,277,534 | \$ 1,392,132 | 48.2% | \$ 13,133,208 | \$ 13,788,964 | \$ 655,756 | 5.0% |
| Lamar University | \$ 8,479,993 | \$ 9,069,794 | \$ 589,801 | 7.0% | \$ 4,878,217 | \$ 5,314,728 | \$ 436,511 | 8.9% | \$ 13,358,210 | \$ 14,384,522 | \$ 1,026,312 | 7.7% |
| Sam Houston State University | \$ 16,185,296 | \$ 17,768,771 | \$ 1,583,475 | 9.8% | \$ 4,892,072 | \$ 4,545,048 | \$ (347,024) | -7.1% | \$ 21,077,368 | \$ 22,313,819 | \$ 1,236,451 | 5.9% |
| Texas State University | \$ 33,670,868 | \$ 34,964,151 | \$ 1,293,283 | 3.8% | \$ 8,925,403 | \$ 10,379,188 | \$ 1,453,785 | 16.3% | \$ 42,596,271 | \$ 45,343,339 | \$ 2,747,068 | 6.4% |
| Sul Ross State University | \$ 4,481,890 | \$ 4,808,716 | \$ 326,826 | 7.3% | \$ 318,019 | \$ 236,004 | \$ (82,015) | -25.8% | \$ 4,799,909 | \$ 5,044,720 | \$ 244,811 | 5.1% |
| Sul Ross State Univ. Rio Grande College | \$ 3,121,090 | \$ 3,117,108 | \$ (3,982) | -0.1% | \$ 129,113 | \$ 123,588 | \$ (5,525) | -4.3% | \$ 3,250,203 | \$ 3,240,696 | \$ (9,507) | -0.3% |
| GENERAL ACADEMICS SUBTOTAL | \$ 650,744,080 | \$ 646,929,980 | \$ (3,814,100) | -0.6% | \$ 203,109,247 | \$ 243,762,438 | \$ 40,653,191 | 20.0% | \$ 853,853,327 | \$ 890,692,418 | \$ 36,839,091 | 4.3% |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Infrastructure Formula Allocations Compared to 2024-25 Appropriated - Senate**

| Infrastructure | Infrastructure Formula GR 2024-2025 | Fall INF GR 2026-2027 | Biennial Difference | % GR Difference Biennium | INF Formula GR-D 770 2024-2025 | Fall INF GR-D 770 2026-2027 | Biennial Difference | % GR-D Difference Biennium | INF Formula All Funds 2024-2025 | Fall INF All Funds 2026-2027 | Biennial Difference | % All Funds Difference Biennium |
|--|-------------------------------------|-----------------------|---------------------|--------------------------|--------------------------------|-----------------------------|----------------------|----------------------------|---------------------------------|------------------------------|----------------------|---------------------------------|
| Lamar State College - Orange (Infrastructure) | \$ 4,485,471 | \$ 4,956,020 | \$ 470,549 | 10.5% | \$ 330,613 | \$ 269,995 | \$ (60,618) | -18.3% | \$ 4,816,084 | \$ 5,226,015 | \$ 409,931 | 8.5% |
| Lamar Institute of Technology (Infrastructure) | \$ 5,585,285 | \$ 5,960,535 | \$ 375,249 | 6.7% | \$ 745,571 | \$ 486,073 | \$ (259,497) | -34.8% | \$ 6,330,856 | \$ 6,446,608 | \$ 115,752 | 1.8% |
| Lamar State College - Port Arthur (Infrastructure) | \$ 4,989,353 | \$ 5,954,991 | \$ 965,638 | 19.4% | \$ 346,695 | \$ 275,463 | \$ (71,232) | -20.5% | \$ 5,336,048 | \$ 6,230,454 | \$ 894,406 | 16.8% |
| LSC SUBTOTAL | \$ 15,060,109 | \$ 16,871,545 | \$ 1,811,436 | 12.0% | \$ 1,422,879 | \$ 1,031,532 | \$ (391,347) | -27.5% | \$ 16,482,988 | \$ 17,903,077 | \$ 1,420,089 | 8.6% |
| TSTC - Harlingen (Infrastructure) | \$ 5,205,123 | \$ 6,190,513 | \$ 985,390 | 18.9% | \$ 355,049 | \$ 387,478 | \$ 32,429 | 9.1% | \$ 5,560,172 | \$ 6,577,991 | \$ 1,017,819 | 18.3% |
| TSTC - West Texas (Infrastructure) | \$ 4,036,497 | \$ 4,349,648 | \$ 313,151 | 7.8% | \$ 124,938 | \$ 150,171 | \$ 25,233 | 20.2% | \$ 4,161,435 | \$ 4,499,819 | \$ 338,384 | 8.1% |
| TSTC - Marshall (Infrastructure) | \$ 3,330,645 | \$ 3,744,775 | \$ 414,130 | 12.4% | \$ 56,428 | \$ 75,864 | \$ 19,436 | 34.4% | \$ 3,387,073 | \$ 3,820,639 | \$ 433,566 | 12.8% |
| TSTC - Waco (Infrastructure) | \$ 7,795,532 | \$ 5,019,330 | \$ (2,776,203) | -35.6% | \$ 449,636 | \$ 671,238 | \$ 221,603 | 49.3% | \$ 8,245,168 | \$ 5,690,568 | \$ (2,554,600) | -31.0% |
| TSTC - Fort Bend County (Infrastructure) | \$ 3,449,825 | \$ 3,590,345 | \$ 140,520 | 4.1% | \$ 55,172 | \$ 85,402 | \$ 30,230 | 54.8% | \$ 3,504,997 | \$ 3,675,747 | \$ 170,750 | 4.9% |
| TSTC - North Texas (Infrastructure) | \$ 2,877,261 | \$ 2,909,572 | \$ 32,311 | 1.1% | \$ 27,224 | \$ 35,801 | \$ 8,577 | 31.5% | \$ 2,904,485 | \$ 2,945,373 | \$ 40,888 | 1.4% |
| TSTC - East Williamson County (Infrastructure) | \$ - | \$ 2,893,432 | \$ 2,893,432 | 100.0% | \$ - | \$ 29,925 | \$ 29,925 | 100.0% | \$ - | \$ 2,923,357 | \$ 2,923,357 | 100.0% |
| TSTC SUBTOTAL | \$ 26,694,883 | \$ 28,697,615 | \$ 2,002,731 | 7.5% | \$ 1,068,447 | \$ 1,435,879 | \$ 367,433 | 34.4% | \$ 27,763,330 | \$ 30,133,494 | \$ 2,370,164 | 8.5% |
| TOTAL LSC AND TSTC | \$ 41,754,992 | \$ 45,569,160 | \$ 3,814,168 | 9.1% | \$ 2,491,326 | \$ 2,467,411 | \$ (23,915) | -1.0% | \$ 44,246,318 | \$ 48,036,571 | \$ 3,790,253 | 8.6% |
| GRAND TOTAL INFRASTRUCTURE | \$ 692,499,073 | \$ 692,499,140 | \$ 68 | 0.0% | \$ 205,600,573 | \$ 246,229,849 | \$ 40,629,276 | 19.8% | \$ 898,099,645 | \$ 938,728,989 | \$ 40,629,344 | 4.5% |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Small Institution Supplement Funding Compared to 2024-25 Appropriated - Senate**

| Institution | General Revenue 2024-25 | General Revenue 2026-27 | Difference |
|----------------------|-------------------------|-------------------------|---------------------|
| UT Permian Basin | \$ 2,501,476 | \$ 2,337,169 | \$ (164,307) |
| UT Tyler | \$ 543,479 | \$ - | \$ (543,479) |
| TAMU G | \$ 2,633,133 | \$ 2,633,133 | \$ - |
| PVAMU | \$ 527,680 | \$ - | \$ (527,680) |
| TAMU Central Texas | \$ 2,633,133 | \$ 2,633,133 | \$ - |
| TAMU Kingsville | \$ 2,069,643 | \$ 1,640,968 | \$ (428,674) |
| TAMU San Antonio | \$ 1,462,442 | \$ 1,104,863 | \$ (357,579) |
| TAMU | \$ 951,614 | \$ 585,609 | \$ (366,005) |
| WTAMU | \$ 399,183 | \$ 497,662 | \$ 98,479 |
| Texas A&M Texarkana | \$ 2,633,133 | \$ 2,633,133 | \$ - |
| UH Clear Lake | \$ 757,289 | \$ 979,525 | \$ 222,236 |
| UH Victoria | \$ 2,633,133 | \$ 2,633,133 | \$ - |
| Midwestern State | \$ 2,410,897 | \$ 2,468,826 | \$ 57,929 |
| UNT Dallas | \$ 2,633,133 | \$ 2,633,133 | \$ - |
| Texas Southern | \$ 720,425 | \$ 662,496 | \$ (57,929) |
| Sul Ross State | \$ 2,633,133 | \$ 2,633,133 | \$ - |
| Sul Ross State - RGC | \$ 2,633,133 | \$ 2,633,133 | \$ - |
| TSTC-Harlingen | \$ 2,178,654 | \$ 2,633,133 | \$ 454,479 |
| TSTC-West Texas | \$ 2,633,133 | \$ 2,633,133 | \$ - |
| TSTC-Marshall | \$ 2,633,133 | \$ 2,633,133 | \$ - |
| TSTC-Fort Bend | \$ 1,351,324 | \$ 2,633,133 | \$ 1,281,809 |
| TSTC-North Texas | \$ 2,633,133 | \$ 2,633,133 | \$ - |
| TSTC-EWC | \$ 2,633,133 | \$ 2,633,133 | \$ - |
| Lamar Institute | \$ 2,633,133 | \$ 2,255,542 | \$ (377,591) |
| Lamar-Orange | \$ 2,633,133 | \$ 2,633,133 | \$ - |
| Lamar Port Arthur | \$ 2,633,133 | \$ 2,633,133 | \$ - |
| Totals | \$ 52,737,968 | \$ 52,029,655 | \$ (708,313) |

| Fall 2022 Headcount (Certified) | Fall 2024 Headcount (Preliminary) | Difference |
|---------------------------------|-----------------------------------|----------------|
| 5,250 | 5,562 | 312 |
| 8,968 | 10,077 | 1,109 |
| 2,232 | 2,134 | (98) |
| 8,998 | 10,042 | 1,044 |
| 2,194 | 2,404 | 210 |
| 6,070 | 6,884 | 814 |
| 7,223 | 7,902 | 679 |
| 8,193 | 8,888 | 695 |
| 9,242 | 9,055 | (187) |
| 2,073 | 2,393 | 320 |
| 8,562 | 8,140 | (422) |
| 4,062 | 3,619 | (443) |
| 5,422 | 5,312 | (110) |
| 3,701 | 3,800 | 99 |
| 8,632 | 8,742 | 110 |
| 1,353 | 1,896 | 543 |
| 718 | 653 | (65) |
| 5,863 | 1,778 | (4,085) |
| 1,818 | 939 | (879) |
| 787 | 595 | (192) |
| 7,434 | 1,071 | (6,363) |
| 648 | 567 | (81) |
| 399 | 807 | 408 |
| 4,788 | 5,717 | 929 |
| 2,629 | 3,437 | 808 |
| 2,698 | 3,374 | 676 |
| 119,957 | 115,788 | (4,169) |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Research Funding Allocations Compared to 2024-25 Appropriated - Senate**

| Texas Research University Fund | | | | | | | | |
|---|------------------------------------|------------------------------------|---------------------------------------|---------------------------------------|--|--|--------------------|-----------------------|
| | General Revenue 2024-25 | General Revenue 2026-27 | General Revenue Difference | % GR Variance Biennium | Avg Total Research Expenditures 2024-25 | Avg Total Research Expenditures 2026-27 | Difference | % Variance |
| The University of Texas at Austin | \$ 71,622,972 | \$ 77,784,330 | \$ 6,161,358 | 8.6% | 723,949,426 | 786,227,149 | 62,277,723 | 8.6% |
| Texas A&M University | \$ 85,312,532 | \$ 92,444,056 | \$ 7,131,524 | 8.4% | 862,320,543 | 934,404,479 | 72,083,936 | 8.4% |
| Total Texas Research University Fund | \$ 156,935,504 | \$ 170,228,386 | \$ 13,292,882 | 8.5% | 1,586,269,969 | 1,720,631,628 | 134,361,659 | 8.5% |
| <i>*Maintains Rate of 9.9%</i> | | | | | | | | |

| Comprehensive Research Fund | | | | | | | | |
|--|------------------------------------|------------------------------------|---------------------------------------|---------------------------------------|---|---|-------------------|-----------------------|
| | General Revenue 2024-25 | General Revenue 2026-27 | General Revenue Difference | % GR Variance Biennium | Avg Fed. & Priv. Research Expenditures 2024-25 | Avg Fed. & Priv. Research Expenditures 2026-27 | Difference | % Variance |
| The University of Texas - Rio Grande Valley | \$ 3,417,766 | \$ 7,456,040 | \$ 4,038,274 | 118.2% | 10,420,136 | 22,732,086 | 12,311,950 | 118.2% |
| The University of Texas of the Permian Basin | \$ 743,440 | \$ 842,886 | \$ 99,446 | 13.4% | 2,266,610 | 2,569,803 | 303,192 | 13.4% |
| The University of Texas at Tyler | \$ 503,494 | \$ 587,680 | \$ 84,186 | 16.7% | 1,535,059 | 1,791,725 | 256,666 | 16.7% |
| Texas A&M University at Galveston | \$ 938,310 | \$ 1,039,230 | \$ 100,920 | 10.8% | 2,860,734 | 3,168,420 | 307,687 | 10.8% |
| Prairie View A&M University | \$ 3,528,520 | \$ 3,986,842 | \$ 458,322 | 13.0% | 10,757,806 | 12,155,141 | 1,397,335 | 13.0% |
| Tarleton State University | \$ 1,858,772 | \$ 1,800,774 | \$ (57,998) | -3.1% | 5,667,055 | 5,490,224 | (176,831) | -3.1% |
| Texas A&M University - Central Texas | \$ 184,370 | \$ 202,652 | \$ 18,282 | 9.9% | 562,107 | 617,851 | 55,744 | 9.9% |
| Texas A&M University - Corpus Christi | \$ 6,082,300 | \$ 6,281,104 | \$ 198,804 | 3.3% | 18,543,811 | 19,149,924 | 606,113 | 3.3% |
| Texas A&M University - Kingsville | \$ 4,973,994 | \$ 5,050,306 | \$ 76,312 | 1.5% | 15,164,793 | 15,397,450 | 232,656 | 1.5% |
| Texas A&M University - San Antonio | \$ 83,428 | \$ 230,046 | \$ 146,618 | 175.7% | 254,357 | 701,371 | 447,014 | 175.7% |
| Texas A&M International University | \$ 691,250 | \$ 840,556 | \$ 149,306 | 21.6% | 2,107,491 | 2,562,700 | 455,209 | 21.6% |
| West Texas A&M University | \$ 1,033,566 | \$ 1,141,462 | \$ 107,896 | 10.4% | 3,151,151 | 3,480,104 | 328,953 | 10.4% |
| East Texas A&M University | \$ 426,528 | \$ 488,106 | \$ 61,578 | 14.4% | 1,300,404 | 1,488,145 | 187,742 | 14.4% |
| Texas A&M University - Texarkana | \$ 6,832 | \$ 8,574 | \$ 1,742 | 25.5% | 20,831 | 26,138 | 5,308 | 25.5% |
| University of Houston - Clear Lake | \$ 342,772 | \$ 453,278 | \$ 110,506 | 32.2% | 1,045,051 | 1,381,959 | 336,908 | 32.2% |
| University of Houston - Downtown | \$ 505,546 | \$ 479,090 | \$ (26,456) | -5.2% | 1,541,318 | 1,460,655 | (80,662) | -5.2% |
| University of Houston - Victoria | \$ 31,530 | \$ 79,020 | \$ 47,490 | 150.6% | 96,129 | 240,919 | 144,789 | 150.6% |
| University of North Texas - Dallas | \$ 263,748 | \$ 227,662 | \$ (36,086) | -13.7% | 804,118 | 694,097 | (110,021) | -13.7% |
| Stephen F. Austin State University | \$ 22,164 | \$ 64,808 | \$ 42,644 | 192.4% | 67,571 | 197,588 | 130,017 | 192.4% |
| Texas Southern University | \$ 493,604 | \$ 461,336 | \$ (32,268) | -6.5% | 1,504,907 | 1,406,531 | (98,376) | -6.5% |
| Angelo State University | \$ 1,079,184 | \$ 1,356,402 | \$ 277,218 | 25.7% | 3,290,232 | 4,135,419 | 845,187 | 25.7% |
| Midwestern State University | \$ 80,056 | \$ 101,930 | \$ 21,874 | 27.3% | 244,077 | 310,764 | 66,688 | 27.3% |
| Texas Woman's University | \$ 801,786 | \$ 912,430 | \$ 110,644 | 13.8% | 2,444,496 | 2,781,831 | 337,336 | 13.8% |
| Lamar University | \$ 721,140 | \$ 766,432 | \$ 45,292 | 6.3% | 2,198,625 | 2,336,709 | 138,085 | 6.3% |
| Sam Houston State University | \$ 1,649,500 | \$ 1,675,250 | \$ 25,750 | 1.6% | 5,029,019 | 5,107,524 | 78,505 | 1.6% |
| Sul Ross State University | \$ 492,436 | \$ 569,162 | \$ 76,726 | 15.6% | 1,501,348 | 1,735,267 | 233,919 | 15.6% |
| Total Comprehensive Research Support Fund | \$ 30,956,036 | \$ 37,103,058 | \$ 6,147,022 | 19.9% | 94,379,236 | 113,120,347 | 18,741,111 | 19.9% |
| <i>Maintains Rate of 32.8%</i> | | | | | | | | |

| National Research Support Fund | | | | | | | | |
|---|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------------|---|---|-------------------|-----------------------|
| | General Revenue 2024-2025 | General Revenue 2026-2027 | General Revenue Difference | % GR Variance Biennium | Avg Fed. & Priv. Research Expenditures 2024-25 | Avg Fed. & Priv. Research Expenditures 2026-27 | Difference | % Variance |
| The University of Texas at Arlington | \$ 42,563,854 | \$ 43,443,782 | \$ 879,928 | 2.1% | 60,043,460 | 61,305,180 | 1,261,720 | 2.1% |
| The University of Texas at Dallas | \$ 56,963,746 | \$ 59,866,436 | \$ 2,902,690 | 5.1% | 83,042,136 | 86,266,549 | 3,224,414 | 3.9% |
| The University of Texas at El Paso | \$ 39,354,212 | \$ 45,692,514 | \$ 6,338,302 | 16.1% | 61,099,284 | 71,136,483 | 10,037,199 | 16.4% |
| The University of Texas at San Antonio | \$ 36,077,076 | \$ 40,661,370 | \$ 4,584,294 | 12.7% | 53,931,610 | 61,102,866 | 7,171,256 | 13.3% |
| Total Core Research Support Fund | \$ 174,958,888 | \$ 189,664,102 | \$ 14,705,214 | 8.4% | 258,116,490 | 279,811,079 | 21,694,589 | 8.4% |
| <i>*Maintains Average Effective Rate of 57.6%</i> | | | | | | | | |

| Avg Doctoral Degrees Awarded 2022-2023 | Avg Doctoral Degrees Awarded 2024-2025 | Difference | % Variance |
|---|---|-------------------|-----------------------|
| 215 | 195 | (20) | -9.3% |
| 246 | 244 | (2) | -0.8% |
| 112 | 113 | 1 | 0.9% |
| 135 | 131 | (4) | -3.0% |
| 708 | 683 | (25) | -3.5% |

**General Academic Institutions, Lamar State Colleges, and Texas State Technical Colleges
Performance-Based Funding for At-Risk Students at Comprehensive Regional Universities - Senate**

| Institution | General Revenue 2024-25 | General Revenue 2026-27 | Difference | Base Funding 2024-25 | Base Funding 2026-27 | 3-Year Avg At-Risk Degrees 2020-22 | 3-Year Avg At-Risk Degrees 2022-24 | Performance Funding 2024-25 | Performance Funding 2026-27 | Difference |
|----------------------|----------------------------|----------------------------|---------------|-------------------------|-------------------------|---------------------------------------|---------------------------------------|--------------------------------|--------------------------------|---------------|
| UT-Rio Grande Valley | \$ 8,330,021 | \$ 8,653,394 | \$ 323,373 | \$ 500,000 | \$ 500,000 | 4,097 | 4,244 | \$ 7,830,021 | \$ 8,153,394 | \$ 323,373 |
| UT-Permian Basin | \$ 1,570,886 | \$ 1,565,686 | \$ (5,200) | \$ 500,000 | \$ 500,000 | 560 | 555 | \$ 1,070,886 | \$ 1,065,686 | \$ (5,200) |
| UT-Tyler | \$ 2,733,509 | \$ 2,672,360 | \$ (61,149) | \$ 500,000 | \$ 500,000 | 1,169 | 1,131 | \$ 2,233,509 | \$ 2,172,360 | \$ (61,149) |
| TAMU-Galveston | \$ 799,415 | \$ 779,871 | \$ (19,544) | \$ 500,000 | \$ 500,000 | 157 | 146 | \$ 299,415 | \$ 279,871 | \$ (19,544) |
| Prairie View | \$ 2,775,554 | \$ 2,891,389 | \$ 115,835 | \$ 500,000 | \$ 500,000 | 1,191 | 1,245 | \$ 2,275,554 | \$ 2,391,389 | \$ 115,835 |
| Tarleton | \$ 4,017,171 | \$ 4,091,567 | \$ 74,396 | \$ 500,000 | \$ 500,000 | 1,840 | 1,869 | \$ 3,517,171 | \$ 3,591,567 | \$ 74,396 |
| TAMU-Central | \$ 1,288,035 | \$ 1,261,479 | \$ (26,556) | \$ 500,000 | \$ 500,000 | 412 | 396 | \$ 788,035 | \$ 761,479 | \$ (26,556) |
| TAMU-CC | \$ 3,034,835 | \$ 2,849,761 | \$ (185,074) | \$ 500,000 | \$ 500,000 | 1,326 | 1,223 | \$ 2,534,835 | \$ 2,349,761 | \$ (185,074) |
| TAMU-Kingsville | \$ 2,120,663 | \$ 2,017,194 | \$ (103,470) | \$ 500,000 | \$ 500,000 | 848 | 790 | \$ 1,620,663 | \$ 1,517,194 | \$ (103,470) |
| TAMU-San Antonio | \$ 2,429,634 | \$ 2,382,242 | \$ (47,392) | \$ 500,000 | \$ 500,000 | 1,010 | 980 | \$ 1,929,634 | \$ 1,882,242 | \$ (47,392) |
| TAMI | \$ 2,615,654 | \$ 2,613,440 | \$ (2,214) | \$ 500,000 | \$ 500,000 | 1,107 | 1,100 | \$ 2,115,654 | \$ 2,113,440 | \$ (2,214) |
| WTAMU | \$ 2,608,646 | \$ 2,524,419 | \$ (84,227) | \$ 500,000 | \$ 500,000 | 1,103 | 1,054 | \$ 2,108,646 | \$ 2,024,419 | \$ (84,227) |
| ETAMU | \$ 2,827,792 | \$ 2,810,694 | \$ (17,098) | \$ 500,000 | \$ 500,000 | 1,218 | 1,203 | \$ 2,327,792 | \$ 2,310,694 | \$ (17,098) |
| TAMU-Texarkana | \$ 1,035,125 | \$ 1,020,675 | \$ (14,450) | \$ 500,000 | \$ 500,000 | 280 | 271 | \$ 535,125 | \$ 520,675 | \$ (14,450) |
| UH-Clear Lake | \$ 2,494,614 | \$ 2,504,566 | \$ 9,952 | \$ 500,000 | \$ 500,000 | 1,044 | 1,043 | \$ 1,994,614 | \$ 2,004,566 | \$ 9,952 |
| UH-Downtown | \$ 4,671,424 | \$ 4,703,183 | \$ 31,759 | \$ 500,000 | \$ 500,000 | 2,183 | 2,188 | \$ 4,171,424 | \$ 4,203,183 | \$ 31,759 |
| UH-Victoria | \$ 1,590,635 | \$ 1,585,540 | \$ (5,096) | \$ 500,000 | \$ 500,000 | 571 | 565 | \$ 1,090,635 | \$ 1,085,540 | \$ (5,096) |
| Midwestern | \$ 1,832,078 | \$ 1,844,916 | \$ 12,838 | \$ 500,000 | \$ 500,000 | 697 | 700 | \$ 1,332,078 | \$ 1,344,916 | \$ 12,838 |
| UNT-Dallas | \$ 1,703,394 | \$ 1,736,682 | \$ 33,289 | \$ 500,000 | \$ 500,000 | 630 | 644 | \$ 1,203,394 | \$ 1,236,682 | \$ 33,289 |
| SFA | \$ 3,561,041 | \$ 3,488,276 | \$ (72,765) | \$ 500,000 | \$ 500,000 | 1,602 | 1,555 | \$ 3,061,041 | \$ 2,988,276 | \$ (72,765) |
| TSU | \$ 1,951,844 | \$ 1,987,093 | \$ 35,249 | \$ 500,000 | \$ 500,000 | 760 | 774 | \$ 1,451,844 | \$ 1,487,093 | \$ 35,249 |
| Angelo | \$ 1,921,266 | \$ 1,971,723 | \$ 50,457 | \$ 500,000 | \$ 500,000 | 744 | 766 | \$ 1,421,266 | \$ 1,471,723 | \$ 50,457 |
| TWU | \$ 3,335,524 | \$ 3,273,089 | \$ (62,435) | \$ 500,000 | \$ 500,000 | 1,484 | 1,443 | \$ 2,835,524 | \$ 2,773,089 | \$ (62,435) |
| Lamar | \$ 2,666,618 | \$ 2,648,664 | \$ (17,954) | \$ 500,000 | \$ 500,000 | 1,134 | 1,118 | \$ 2,166,618 | \$ 2,148,664 | \$ (17,954) |
| Sam Houston | \$ 6,004,140 | \$ 6,032,089 | \$ 27,949 | \$ 500,000 | \$ 500,000 | 2,880 | 2,879 | \$ 5,504,140 | \$ 5,532,089 | \$ 27,949 |
| Sul Ross | \$ 797,504 | \$ 801,005 | \$ 3,501 | \$ 500,000 | \$ 500,000 | 156 | 157 | \$ 297,504 | \$ 301,005 | \$ 3,501 |
| Sul Ross-Rio Grande | \$ 790,496 | \$ 796,522 | \$ 6,026 | \$ 500,000 | \$ 500,000 | 152 | 154 | \$ 290,496 | \$ 296,522 | \$ 6,026 |
| TOTALs | \$ 71,507,517 | \$ 71,507,517 | \$ (0) | \$ 13,500,000 | \$ 13,500,000 | 30,352 | 30,192 | \$ 58,007,517 | \$ 58,007,517 | \$ (0) |